



# MONITROING & EVALUATION CELL ANNUAL REPORT 2017-18

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# **ACRONYMS**

S.No.	Acronym	Description
1	ACS	Additional Chief Secretary
2	AD	Administrative Department
3	ADB	Asian Development Bank
4	ADP	Annual Development Plan
5	CD/CDA	Coastal Development Authority
6	CDWP	Central Development Working Party
7	СМ	Chief Minister
8	CMS	Content Management System
9	DC	Deputy Commissioner
10	DDWP	District Development Working Party
11	DEV	Development
12	DG	Director General
13	DS	Deputy Secretary
14	EA	Executing Agency
15	FD	Finance Department
16	FilMS	File Management System
17	FY	Fiscal Year
18	GIS	Geographic Information System
19	GOS	Government Of Sindh
20	GPS	Global Positioning System
21	HR	Human Resource
22	IMP	Implementation
23	KMC	Karachi Metropolitan Corporation
24	M&E	Monitoring and Evaluation
25	MEC/M.E.C.	Monitoring and Evaluation Cell
26	MEO/MO	Monitoring and Evaluation Officer
27	MIS	Management Information System
28	P&D	Planning and Development
29	PD	Project Director
30	PDWP	Provincial Development Working Party
31	PHED	Public Health Engineering Department
32	PM	Prime Minister
33	PMESI	Project Monitoring and Evaluation System Improved
34	PS	Personal Secretary
35	RMEO/RMO	Regional Monitoring and Evaluation Officer
36	SBI	Sindh Board of Investment
37	SGACD	Services General Administration and Coordination
38	SGRRP	Sindh Growth and Rural Rehabilitation Program
39	SMEO/SMO	Sector Monitoring and Evaluation Officer
40	SMES	Schemes Management & Evaluation System
41	SMS	Short Messaging Service
42	TPM	Third Party Monitoring
43	XEN	Executive Engineer

## **EXECUTIVE SUMMARY**

This annual report presents an overview and analysis of the operations and achievements of Monitoring & Evaluation Cell (M&EC), Planning & Development Department, Government of Sindh during fiscal year 2017-18. It focuses on the observations and conclusions that have been compiled from field monitoring visits over the year and various other data sources including our indigenously built decision support systems i.e. ADP Progress Monitoring Dashboard, FilMS (Files Management System), and SMES (Schemes Management & Evaluation System) compared with the financial data of the Finance Department.

Monitoring and evaluation are essential quality management tools to keep a watch on progress of development schemes and to proactively alert where interventions are required by the decision taking authorities. Not only the government benefits from this activity, but so does the community for which these works are aimed at. Based on the input of M&EC with in-depth knowledge, the Administrative Departments rectify or modify the designs and their activities for a more effective, efficient and better results in their respective works.

In F.Y. 2017-18, the ADP comprised of 2,974 schemes, with an allocation of Rupees 244.00 Billion. Releases of Rupees 182.009 Billion

were made with a utilization of 89% (Rs. 162.677 Billion Expenditure).

There was an increase in the percentage of unsatisfactory schemes from 22.93% in 2016-17 to 24.50% in FY 2017-18, primarily due to more extensive field monitoring, increase in number of visits from 846 field monitoring visits in F.Y. 2016-17 to 1002 field monitoring visits in F.Y. 2017-18, due to strengthening of the Monitoring and Evaluation Cell by establishing additional monitoring offices i.e. Karachi & Larkana Regions. This suggests that approximately one in every 5 schemes monitored was found to be unsatisfactory. Overall coordination between M&EC, Executing Agencies and F.D. for financial releases has also improved, this is implied from the fact that the response rate for compliance of unsatisfactory reports by the line departments has improved from 26% in F.Y. 2016-17 to 37% in F.Y. 2017-18.

In this report, M&EC has made recommendations to significant provincial departments regarding their projects for immediate actions as pro-active measures and decision making at higher level. The way forward is to establish M&EC regional offices throughout the province at Divisional / District level and to standardize & enhance the capacity of monitoring officers through equipment of latest technology to adopt new era techniques and monitoring methods meeting international standards.

# MESSAGE FROM THE CHAIRMAN, P&D BOARD



MUHAMMAD WASEEM

Planning & Development Board, since its inception, has always strived and proved the worth of its existence and its commitment with par excellence in terms of the comprehensive development agenda including integrated development strategy for the economic growth as per policies of the Government of Sindh. The Board works appropriately consistent with its Mission and Vision with successful achievement of its goals. The Planning & Development Board deals with the core development schemes i.e. the human development, poverty reduction, delivery in education, health, food security, safe drinking water supply, sanitation and resilient infrastructure development for energy production, road networks; water resources management for socio-economic development. All these schemes are made to improve the living standard of the people of Sindh. subsequently for putting the province on the trajectory of growth and development.

In order to ascertain the achievements of the targeted goals of the various on-going development schemes, timely progress and proactive reporting for corrective and preventive measures are strictly monitored. The Planning & Development Department performs monitoring and evaluation of the development schemes through Monitoring and Evaluation Cell (M& E Cell). The Monitoring and Evaluation Cell (M& E Cell) consists of qualified professionals for monitoring the development portfolio of public works/ schemes and proactively reporting for corrective and preventive measures.

Monitoring and Evaluation Cell (M& E Cell) Annual Report 2017-2018 presents a comprehensive and detailed record of accomplishments, activities and challenges that M&E Cell embarked upon. It justifies the fine example of commitment and success of M& E Cell valued team. Moreover, the use of innovative IT solutions, quick paperless online reports worth a lot for keeping the concerned authorities updated and in touch with, equally enabled the stakeholders for taking timely decisions.

Monitoring and Evaluation Cell (M& E Cell) team members deserve to be appreciated and congratulated for their commendable professional and technical approach. I must congratulate the Monitoring and Evaluation Cell (M& E Cell) and equally hope for the better proactive and corrective measures in future.

## MESSAGE FROM THE DIRECTOR GENERAL M&EC



MUHAMMAD ALI KHOSO

As Director General of Monitoring & Evaluation Cell, I am pleased to introduce the 2017 - 18 Annual Report. This report shows the core values of M&E Cell are professionalism and integrity in pursuit of excellence in monitoring & evaluation of entire development portfolio of Sindh Province aimed at improving service delivery, quality infrastructure, and overall impact on society. We at M&E Cell are working towards continuously improving and becoming highly organized and inspired outfit. We extend our gratitude to the Chairman Planning & Development Board and Secretary Planning & Development Department for their all - out support for our transformation and building the capacity of the M&E Cell. The M&E cell is more focused on exploiting turn key technology services to deploy and maintain an integrated solution that enables data collection

and utilization of data collected for live / real time reporting of monitoring observations, analysis, visualization and mapping / geo tagging of ADP schemes for managing the development portfolio proactively through Smart Phone based reporting from the field.

I would like to concede the team efforts of the regional field monitoring offices of M&E Cell, MIS Directorate and other associated officers for their tireless efforts and hard work for the successful achievement of given targets. This publication presents our key activities in F.Y. 2017 - 18, advancements and accomplishments along with interpretation of issues and observations recorded during field visits of M&E Cell across a large development portfolio of Sindh Province.

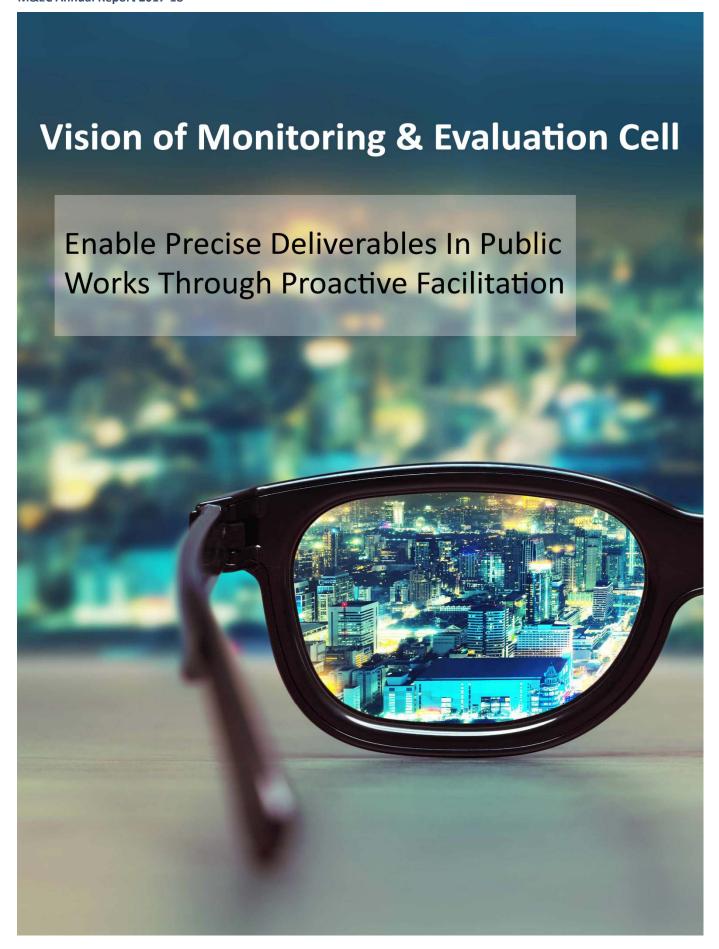
I am quite sanguine that with the help and support of my dedicated team of Monitoring and evaluation cell, quality of development schemes would be ensured as per the best operating procedures of Monitoring system.



# EXAMINING QUALITY, FACILITATING PROGRESS

# **OVERVIEW OF MONITORING & EVALUTION CELL**

PLANNING & DEVELOPMENT DEPARTMENT
GOVERNMENT OF SINDH



# **Mission Statement**

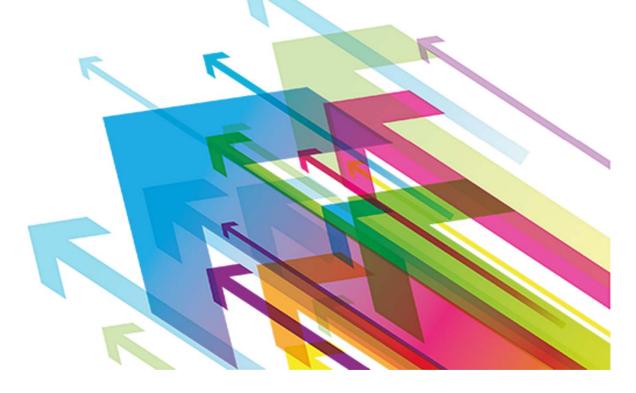
To ensure that the Standard of Quality is maintained in development projects.

To keep a regular watch on the progress of schemes.

To enable timely & informed decisions through efficient reporting.

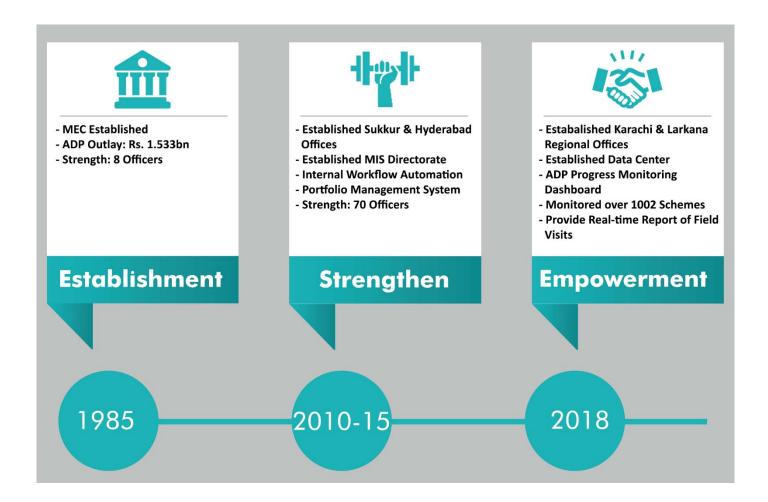
To promote and enhance institutional learning and Knowledge through instant availability of chronological indicators.

To coordinate with various authorities for smooth and unhindered implementation.



# **HISTORY M&EC**

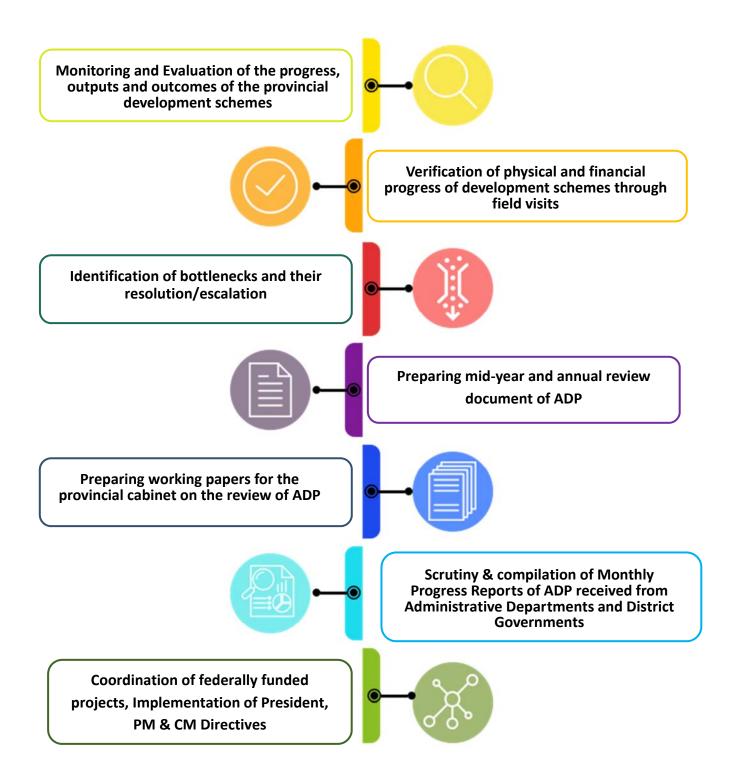
#### **GROWTH AND ADVANCEMENT**



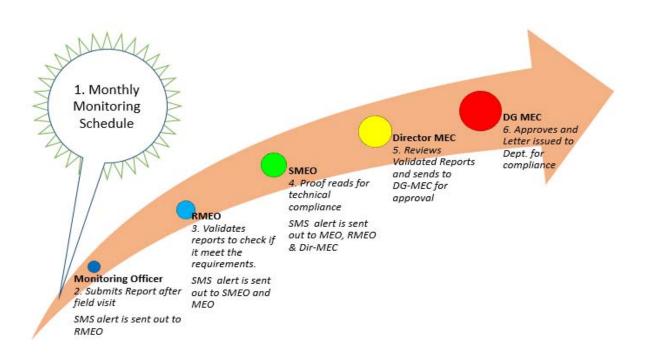
## **TODAY**

- Releases of every scheme are based on MEC reports.
- MEC has Regional Offices at Karachi, Hyderabad, Sukkur and Larkana
- Developed ADP Progress Monitoring Dashboard with the facilitation of World Bank
- Empowered to recommend Finance Department on financial releases for development schemes.
- Today, MEC's role is accepted as vital for *decisions, prioritization, releases* and in *provisional annual budget allocation*.

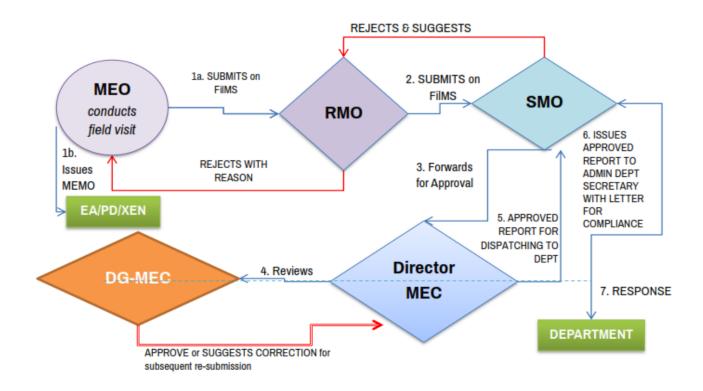
# **FUNCTIONS OF MONITORING & EVALUATION CELL**



# THE MONITORING PROCESS-FULLY AUTOMATED & PAPERLESS



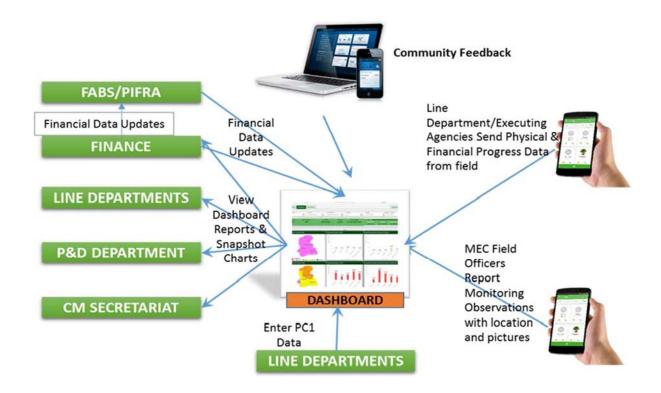
Following is the automated & paperless monitoring process used in MEC through an indigenously built online bespoke system called FilMS (File Management System):



# ADP PROGRESS MONITORING DASHBOARD

#### **SYSTEM OVERVIEW**

ADP Progress Monitoring Dashboard is a system for holistic monitoring of the Provincial ADP portfolio with a multi-dimensional aspects of data evaluation, at one place, to support informed and enhanced decisions.



## **OBJECTIVE**

To provide an online holistic view of the ADP portfolio by presenting information on:

- 1. GIS Maps with pin-pointed location of the development schemes
- 2. Financial progress as reported by FD/FABS
- 3. Physical progress reporting from the field by the line department and MEC
- 4. Community / Beneficiary feedback
- 5. Analytical and Summarized Reports

#### UNIFIED REPORTING

The dashboard will integrate and consolidate data from various sources.

- Integration with existing paperless workflow automation system of MEC called FilMS with construction quality detailed reports
- 2. Auto fetching of data from Finance Department
- 3. Constituency wise data Analysis & Reporting
- 4. Beneficiary feedback on a single platform
- 5. Every scheme will have a unique ID to enable tracking through the years

#### ANALYSIS AND VISUALIZATION

- 1. Data visualization in Grids/Charts with filters on multiple fields;
- 2. One click + real time access to information on the web through a simple log-in
- 3. Data input via Android smartphones from field is reflected in real-time on-screen visual and tabular analytical reports
- 4. Department wise and District/Division wise reporting
- 5. Comparative Analysis of financial, physical and location based data

#### SMARTPHONE APPLICATION

Previously, the key information required on frequent basis from MEC field monitors was submitted through an online web-based system called FilMS that included information on financial outlays, key issues faced and status of projects (satisfactory/unsatisfactory) acquired through field visits.

Now, the Smartphone App of the ADP Progress Monitoring Dashboard allows MEC and Line Department field monitoring officers to submit this key information on a real time basis through their Smartphone from the field with their geo-tagged location with pictures to report physical progress and inform any issues/obstacles along with other details.

#### **TARGET & PROGRESS**

Initially, Schemes costing above Rs. 500Mn of five (5) Departments (PHED, Energy, Irrigation, Works & Services, and Education) are to be uploaded. Of the selected 181 schemes, 143 PC-Is have been uploaded. (6<sup>th</sup> Department Sports & Youth Affairs also added in 2018-19)

## **SYSTEM ACCESS**

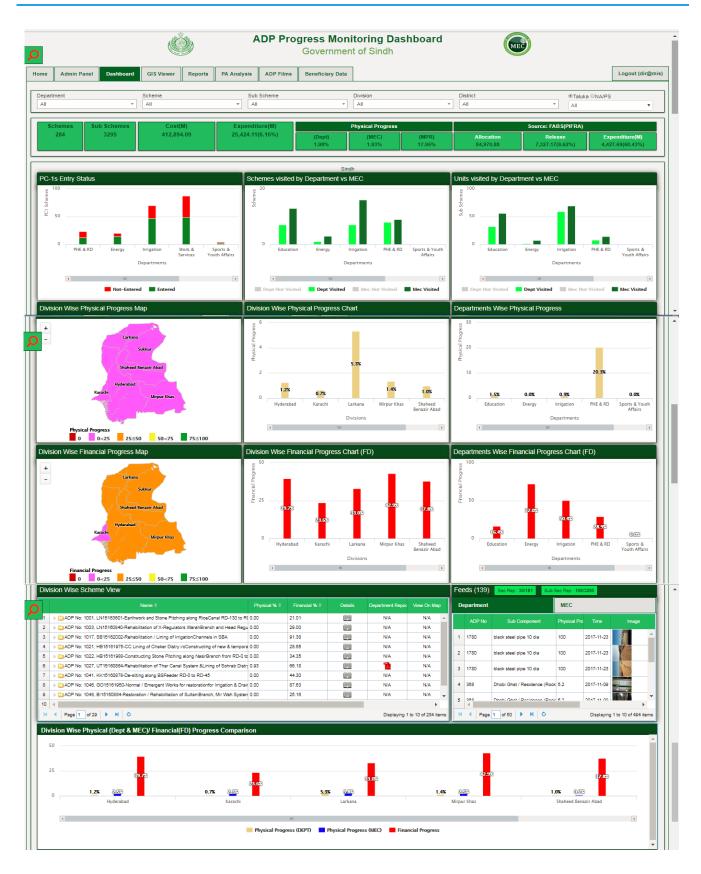
Access to system is presently given to MEC and 05 Line Departments (PHED, Works & Services, Irrigation, Energy and Education) and will be extended to all departments and decision makers with relevant data access rights.

## **PROGRESS ACHIEVED**

Departments		PC-I Statist	ics		Reporting by artment	Android Reporting by MEC		
	Total PC-I	Entered PC-I	In progress PC-I	Number of Schemes	Percentage	Number of Schemes	Percentage	
Education	56	41	15	7	17%	13	32%	
Energy	20	15	5	1	7%	3	20%	
Irrigation	53	47	6	7	15%	17	36%	
PHE & RD	10	10	0	8	80%	9	90%	
Works & Services	42	30	12	7	23%	10	33%	
Total	181	143	38	30	21%	52	36%	

Note: Schemes above RS. 500m are targeted to be uploaded in first phase of the above departments.

# SNAPSHOT OF THE ADP PROGRESS MONITORING DASHBOARD



# **DATA ANALYSIS**

PROVINCIAL ANNUAL DEVELOPMENT PROGRAM

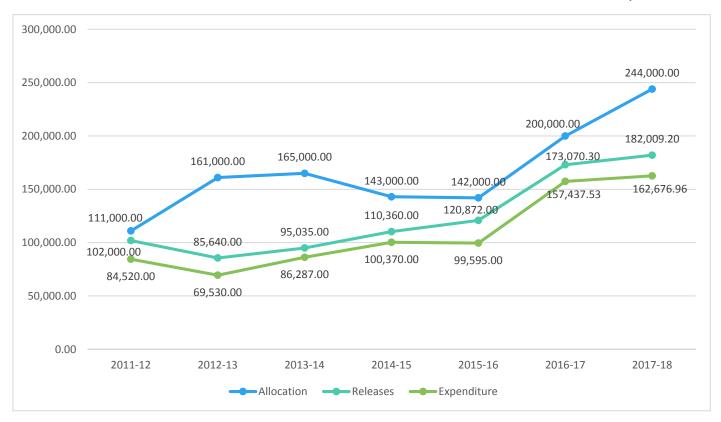
# FINANCIAL TREND ANALYSIS OF PROVINCIAL ADP

Below is the financial trend analysis of the Annual Development Programmes;

#### Rupees in Million

ADP Year	On-Going Schemes	New Schemes	Total Schemes	Allocation	Releases	Expenditure	Utilization
2011-12	1,244	493	1,737	111,000.00	102,000.00 (92%)	84,520.00	83%
2012-13	1,288	1,323	2,611	161,000.00	85,640.00 (53%)	69,530.00	81%
2013-14	1,363	1,100	2,463	165,000.00	95,035.00 (58%)	86,287.00	91%
2014-15	1,658	1,279	2,937	143,000.00	110,360.00 (77%)	100,370.00	91%
2015-16	1,762	590	2,352	142,000.00	120,872.00 (85%)	99,595.00	82%
2016-17	1,776	995	2,773	200,000.00	173,070.30 (87%)	157,437.53	91%
2017-18	2,158	816	2,974	244,000.00	182,009.20 (75%)	162,676.96	89%

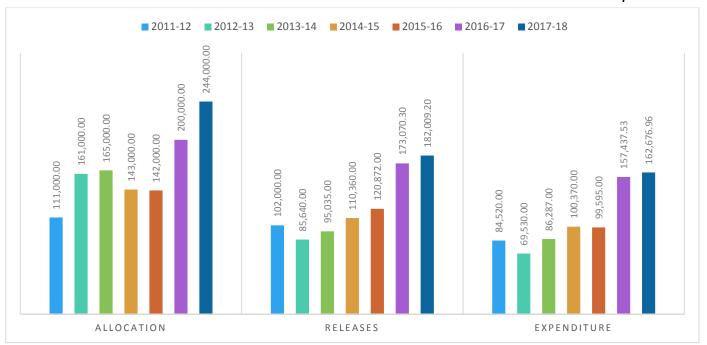
#### Rupees in Million



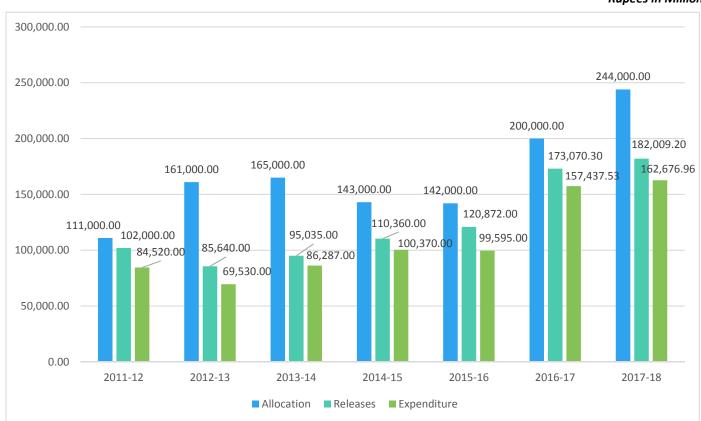
# FINANCIAL COMPARATIVE ANALYSIS OF PROVINCIAL ADP

Below is the financial comparative analysis of the Annual Development Programmes:

#### Rupees in Million



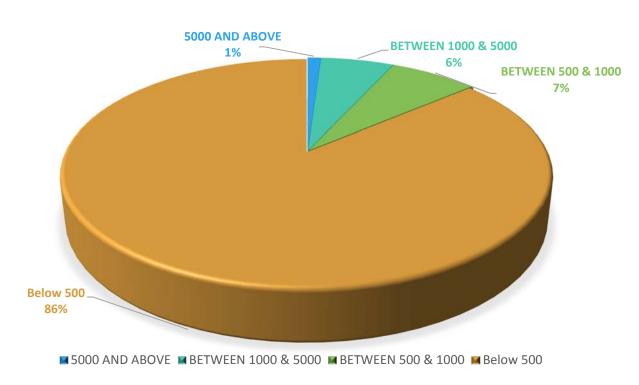
### Rupees in Million



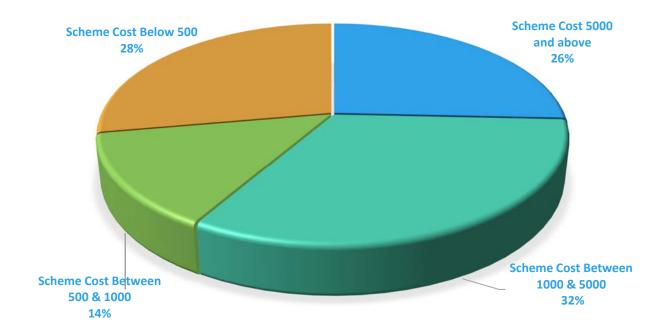
# **COST ANALYSIS OF ADP SCHEMES IN FY 2017-18**

Scheme Cost	Count	Total Scheme Cost
(Rs. In Million)	(# of Schemes)	(Rs. In Million)
5,000 AND ABOVE	31	268,961.12
BETWEEN 1,000 & 5,000	171	341,688.27
BETWEEN 500 & 1,000	206	144,823.87
Below 500	2,566	290,695.36
TOTAL	2,974	1,046,168.63

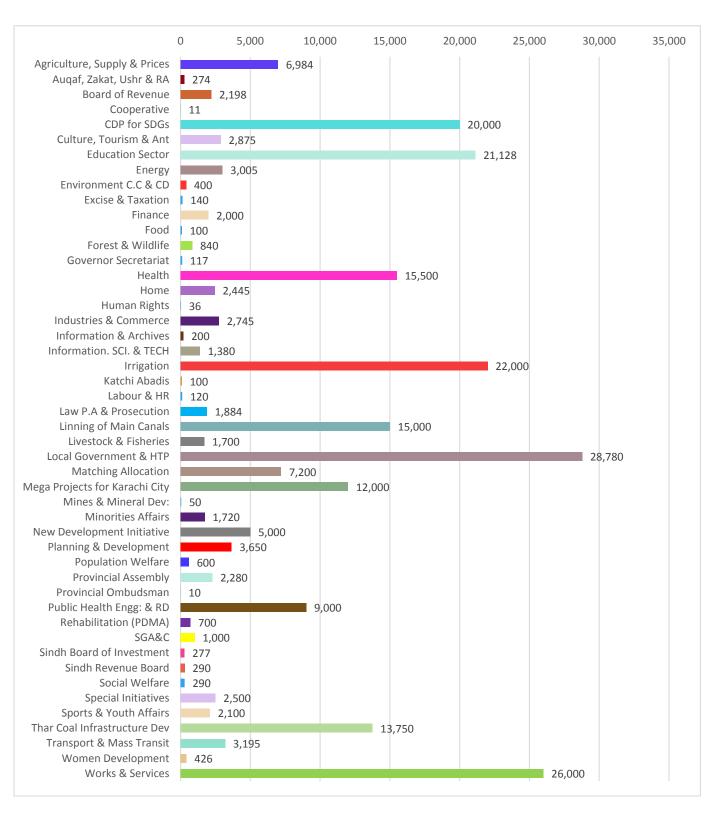
# **COUNT ANALYSIS IN TERMS OF COST OF ADP SCHEMES**



The Pie Chart below represents the distribution of total ADP funds (Rs. In million) among various sizes of ADP schemes (in terms of their cost)



# DEPARTMENT-WISE ADP BUDGET ALLOCATION IN FY 2017-18



Detail is provided in Annexure: B

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MONITORING REPORTS ANALYSIS & F	INDINGS
GENERATED FROM ONLINE PAPERLESS FILE MANAGEMEN	NT SYSTEM (FiLMS)

# **DEPARTMENT-WISE MONITORING CONDUCTED IN FY 2017-18**

Following is the summary of department-wise observations recorded from field monitoring conducted in the fiscal year 2017-18 (reports in-progress and published):

				Numbe	r of Sch	nemes			Compliance		
S.No.	Departments / Sectors	Visited	Satisf	actory	Ave	verage Un- Satisfactory			Reply Received		
1.	Agriculture	35	28	80%	1	3%	6	17%	0	0%	
2.	Auqaf	10	4	40%	4	40%	2	20%	1	50%	
3.	Board of Revenue	14	7	50%	3	21%	4	29%	1	25%	
4.	Community Development Program (CDP)	1	1	100%	0	0%	0	0%	0	-	
5.	Culture	20	11	55%	3	15%	6	30%	2	33%	
6.	Education and Literacy	133	74	56%	37	28%	22	17%	10	45%	
7.	Energy	12	7	58%	5	42%	0	0%	0	-	
8.	Forest, Wildlife & CDA	21	18	86%	0	0%	3	14%	2	67%	
9.	Governor Secretariat	1	0	0%	1	100%	0	0%	0	-	
10.	Health	88	31	35%	19	22%	38	43%	8	21%	
11.	Home	29	12	41%	15	52%	2	7%	1	50%	
12.	Industrial & Commerce	9	1	11%	5	56%	3	33%	0	0%	
13.	Information & Archives	1	0	0%	1	100%	0	0%	0	-	
14.	Information Technology	3	3	100%	0	0%	0	0%	0	-	
15.	Irrigation (Water & Drainage)	108	51	47%	24	22%	33	31%	11	33%	
16.	Labour Dept	3	1	33%	0	0%	2	67%	1	50%	
17.	Law P.A, & Prosecution	17	6	35%	8	47%	3	18%	2	67%	
18.	Livestock and Fisheries	55	30	55%	12	22%	13	24%	6	46%	
19.	Local Government	97	63	65%	17	18%	17	18%	6	35%	
20.	Mega Schemes for Karachi City	9	8	89%	1	11%	0	0%	0	-	
21.	Minorities & Affairs	4	3	75%	0	0%	1	25%	1	100%	
22.	Physical Planning & Housing (Buildings)	3	0	0%	1	33%	2	67%	1	50%	
23.	Planning & Development	12	8	67%	3	25%	1	8%	1	100%	
24.	Population Welfare	3	0	0%	0	0%	3	100%	1	33%	
25.	Provincial Assembly	1	1	100%	0	0%	0	0%	0	-	
26.	Public Health Engineering	60	18	30%	30	50%	12	20%	0	0%	
27.	Rural Development	10	4	40%	5	50%	1	10%	0	0%	

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			Number of Schemes							Compliance	
S.No.	Departments / Sectors	Visited	Satisf	actory	Average		Un- Satisfactory		Reply Received		
28.	S.G.A.and Coordination	15	7	47%	3	20%	5	33%	3	60%	
29.	Social Welfare	3	0	0%	1	33%	2	67%	2	100%	
30.	Special Initiatives Unit	61	9	15%	30	49%	22	36%	0	0%	
31.	Sports & Youth Affairs	25	14	56%	5	20%	6	24%	6	100%	
32.	Thar Coal Infrastructure Development	21	16	76%	0	0%	5	24%	3	60%	
33.	Transport & Comm. (Roads)	1	1	100%	0	0%	0	0%	0	-	
34.	Women Development	3	2	67%	0	0%	1	33%	0	0%	
35.	Work and Service	114	68	60%	15	13%	31	27%	21	68%	
Tota	l ADP Schemes Monitored	1002	507	51%	249	25%	246	25%	90	37%	

Highlighted: 0% compliance by the department

Highlighted: Over one-third of the schemes monitored were found to be unsatisfactory

**Note:** Compliance Percentage is calculated by total count of replies received from the department divided by sum of unsatisfactory schemes.

**Deduction:** On an average there was 37% compliance response from the department against notices sent, is greater from 26% in the previous year FY 2016-17.

# **DEPARTMENT-WISE SCHEMES RE-VISITED IN FY 2017-18**

Below is the summary of department-wise visited schemes and its re-visited schemes during the fiscal year 2017-18.

S.No.	Departments / Sectors	Total Visited Schemes	First Time Visited Schemes	Re-Visited Schemes
1.	Agriculture	35	34	1
2.	Auqaf	10	10	0
3.	Board of Revenue	14	12	2
4.	Community Development Program (CDP)	1	1	0
5.	Culture	20	18	2
6.	Education and Literacy	133	129	4
7.	Energy	12	10	2
8.	Forest, Wildlife & CDA	21	19	2
9.	Governor Secretariat	1	1	0
10.	Health	88	79	9
11.	Home	29	27	2
12.	Industrial & Commerce	9	9	0
13.	Information & Archives	1	1	0
14.	Information Technology	3	3	0
15.	Irrigation (Water & Drainage)	108	98	10
16.	Labour Dept	3	3	0
17.	Law P.A, & Prosecution	17	17	0
18.	Livestock and Fisheries	55	54	1
19.	Local Government	97	91	6
20.	Mega Schemes for Karachi City	9	9	0
21.	Minorities & Affairs	4	4	0
22.	Physical Planning & Housing (Buildings)	3	3	0
23.	Planning & Development	12	12	0
24.	Population Welfare	3	3	0
25.	Provincial Assembly	1	1	0
26.	Public Health Engineering	60	58	2
27.	Rural Development	10	10	0
28.	S.G.A.and Coordination	15	15	0
29.	Social Welfare	3	3	0
30.	Special Initiatives Unit	61	50	11
31.	Sports & Youth Affairs	25	22	3

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S.No.	Departments / Sectors	Total Visited Schemes	First Time Visited Schemes	Re-Visited Schemes
32.	Thar Coal Infrastructure Development	21	21	0
33.	Transport & Comm. (Roads)	1	1	0
34.	Women Development	3	3	0
35.	Work and Service	114	107	7
	TOTAL:	1002	938	64

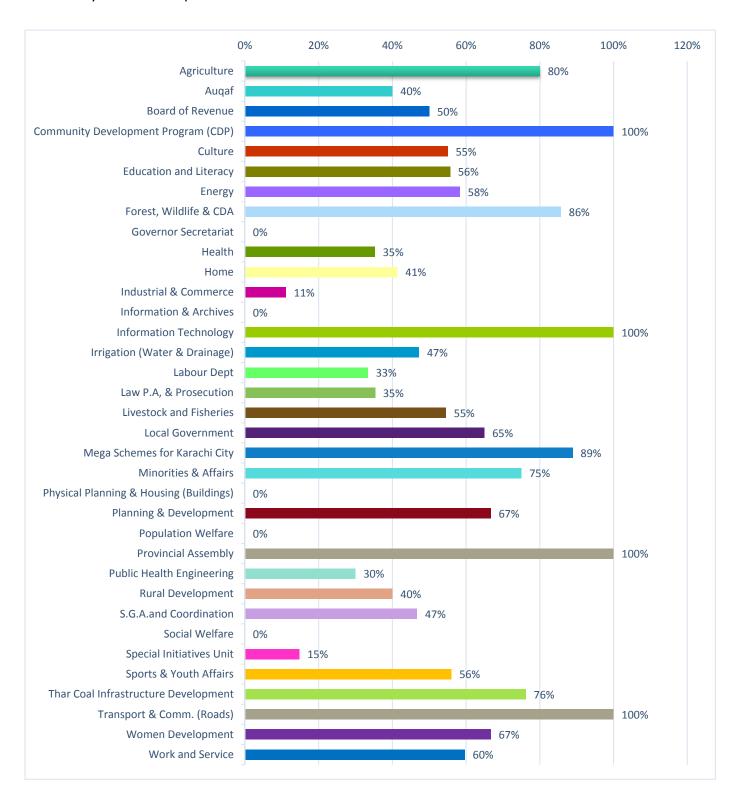
# **SUMMARY OF SCHEMES RE-VISITED IN FY 2017-18**

S.No.	Department	Re-visited / Compliance Schemes			
		Number of Schemes	Satisfactory	Un- Satisfactory	Average
1	Agriculture	1	1	0	0
2	Board of Revenue	2	2	0	0
3	Culture	2	2	0	0
4	Education and Literacy	4	3	1	0
5	Energy	2	2	0	0
6	Forest, Wildlife & CDA	2	2	0	0
7	Health	9	5	0	4
8	Home, GOS	2	0	0	2
9	Irrigation (Water & Drainage)	10	6	3	1
10	Livestock and Fisheries	1	0	0	1
11	Local Government	6	5	1	0
12	Public Health Engineering	2	2	0	0
13	Special Initiatives Unit	11	1	5	5
14	Sports & Youth Affairs	3	2	1	0
15	Work and Service	7	4	2	1
	TOTAL	64	37	13	14

Detail is provided in Annexure: B

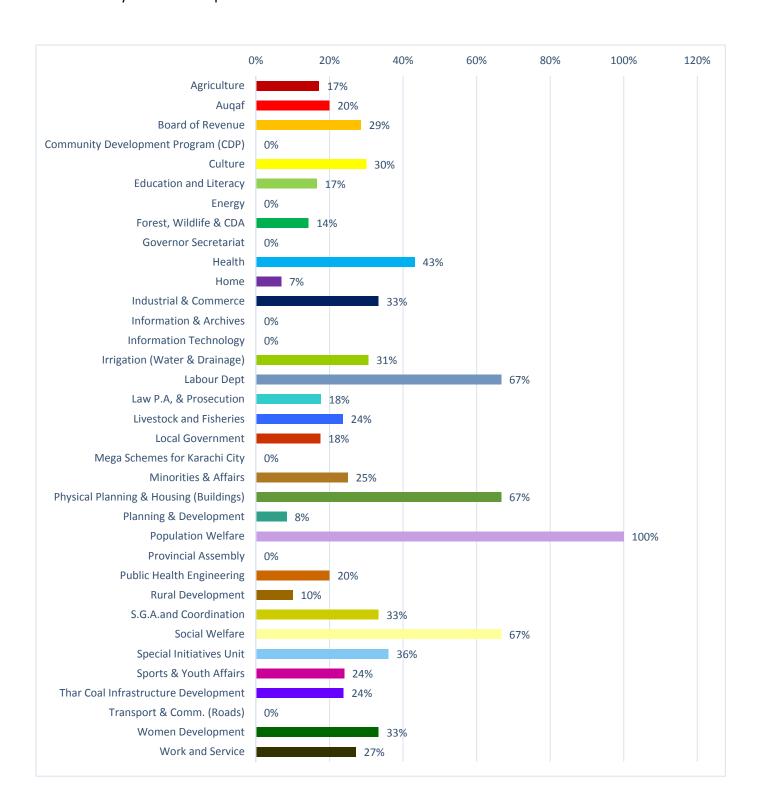
# DEPARTMENT-WISE SATISFACTORY SCHEMES

Below is a pictorial view of the **percentage** of provincial ADP schemes monitored that were found to be satisfactory in various departments:



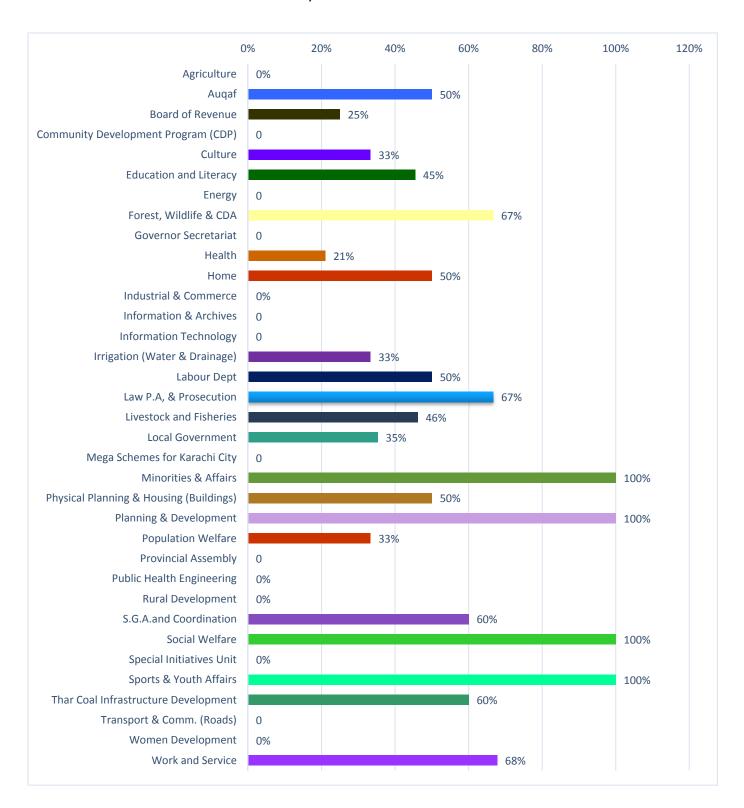
# DEPARTMENT-WISE UNSATISFACTORY SCHEMES

Below is a pictorial view of the **percentage** of provincial ADP schemes monitored that were found to be unsatisfactory in various departments:



# RESPONSE RECEIVED FROM LINE DEPARTMENTS

Below is a pictorial representation of the percentage of response received from the departments against notices sent to them for their unsatisfactory execution of ADP schemes.

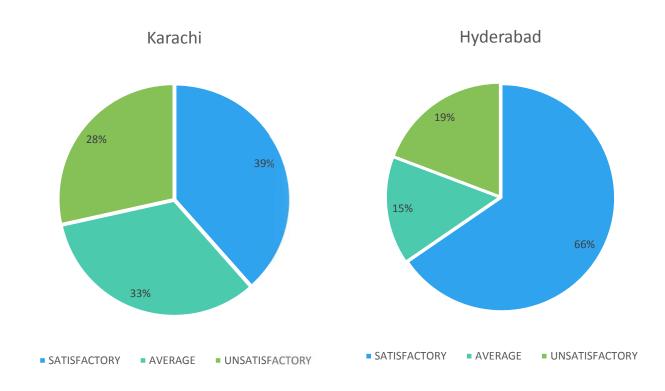


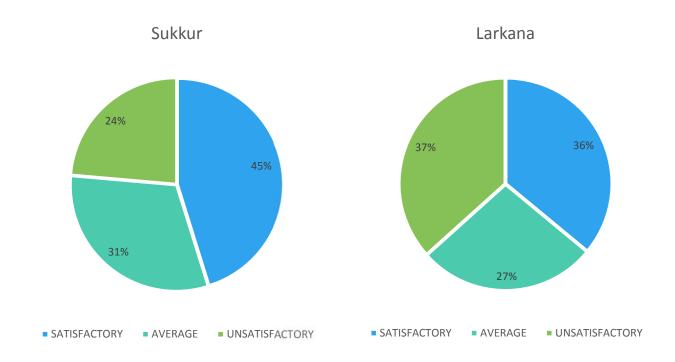
# SUMMARY OF FILED MONITORING BY REGIONAL OFFICES

# **PROVINCIAL ADP MONITORING**

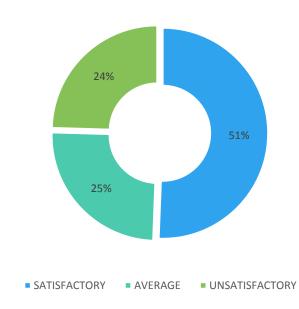
Below is the comparison of the schemes monitored by regional offices:

Region	Satisfactory	Average	Unsatisfactory	Total
Karachi	50	43	37	130
Hyderabad	248	58	73	379
Sukkur	155	107	81	343
Larkana	54	41	55	150
Total	507	249	246	1,002





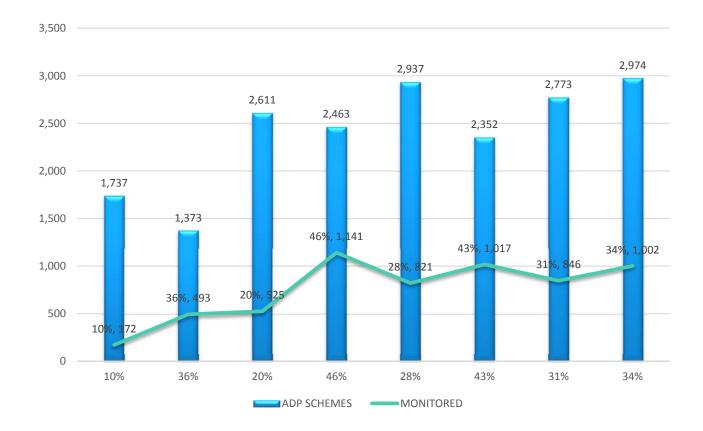




## TREND ANALYSIS OF FIELD MONITORING OVER THE YEARS

Trend analysis of the number of field monitoring visits conducted over the last 7 years against the number of Annual Development Program Schemes:

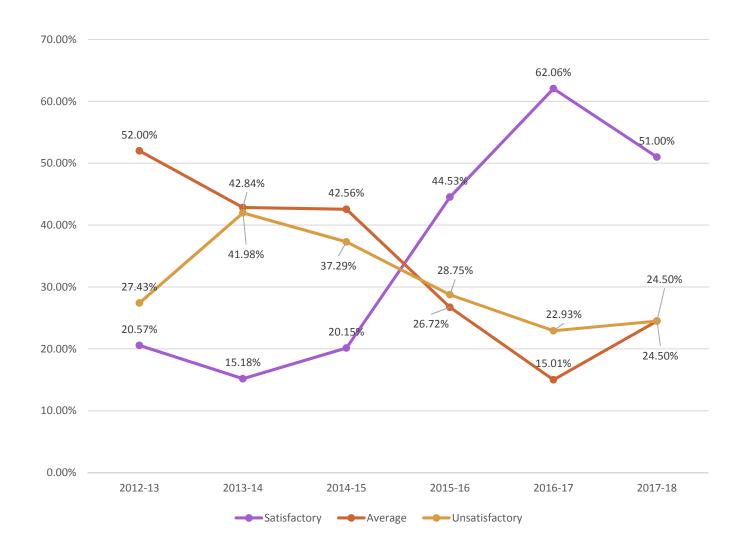
Fiscal Year	ADP Schemes	Monitored	Percentage
2010-11	1737	172	10%
2011-12	1373	493	36%
2012-13	2611	525	20%
2013-14	2463	1141	46%
2014-15	2937	821	28%
2015-16	2352	1017	43%
2016-17	2773	846	31%
2017-18	2974	1002	34%



## TREND ANALYSIS OF OBSERVATION TYPE

Below is the 6-year trend analysis of schemes found to be Satisfactory, Average, and Unsatisfactory:

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Satisfactory	20.57%	15.18%	20.15%	44.53%	62.06%	51.00%
Average	52.00%	42.84%	42.56%	26.72%	15.01%	24.50%
Unsatisfactory	27.43%	41.98%	37.29%	28.75%	22.93%	24.50%



# DEPARTMENT –WISE TREND OF UNSATISFACTORY SCHEME

Below is a trend analysis of the number of schemes found to be unsatisfactory in FY 2017-18 as a percentage of total schemes monitored. Index arrow shows the increasing /decreasing trend in % of current FY's unsatisfactory schemes versus the meant of previous 3-years's % of unsatisfactory schemes.

			% of Unsatisfactory Schemes							
S.No.	Departments / Sectors	2014- 2015	2015- 2016	2016- 2017	3-YR AVG	2017- 2018	INDEX			
1.	Agriculture	35%	22%	13%	23%	17%	T.			
2.	Auqaf	50%	38%	0%	29%	20%	1			
3.	Board of Revenue	38%	67%	29%	45%	29%	T.			
4.	Culture	31%	23%	43%	32%	30%	1			
5.	Education and Literacy	43%	21%	16%	27%	17%				
6.	Energy	0%	29%	33%	21%	0%	1			
7.	Environment	100%	100%	33%	78%	0%	1			
8.	Food	0%	0%	100%	33%	0%	1			
9.	Forest, Wildlife & CDA	22%	13%	27%	21%	14%	1			
10.	Health	64%	42%	36%	47%	43%	1			
11.	Home	56%	9%	14%	26%	7%				
12.	Human Rights	50%	43%	20%	38%	0%	1			
13.	Industrial & Commerce	50%	50%	0%	33%	33%	1			
14.	Information Technology	50%	40%	0%	30%	0%	1			
15.	Irrigation (Water & Drainage)	28%	33%	25%	29%	31%	7			
16.	Labour Dept	25%	17%	33%	25%	67%	7			
17.	Law P.A, & Prosecution	0%	0%	0%	0%	18%	7			
18.	Livestock and Fisheries	32%	28%	46%	35%	24%	1			
19.	Local Government	25%	19%	14%	19%	18%	1			
20.	Minorities & Affairs	50%	75%	45%	57%	25%	-			
21.	Physical Planning & Housing (Buildings)	0%	0%	0%	0%	67%	7			

			% of	Unsatisfa	actory Scl	hemes			
S.No.	Departments / Sectors	2014- 2015	2015- 2016	2016- 2017	3-YR AVG	2017- 2018	INDEX		
22.	Planning & Development	38%	11%	0%	16%	8%			
23.	Population Welfare	0%	100%	0%	33%	100%	1		
24.	Public Health Engineering	32%	21%	11%	21%	20%	1		
25.	Rural Development	25%	14%	11%	17%	10%	1		
26.	S.G.A.and Coordination	0%	17%	0%	6%	33%	7		
27.	Social Welfare	50%	33%	33%	39%	67%	1		
28.	Special Initiatives Unit	14%	60%	0%	25%	36%	1		
29.	Sports & Youth Affairs	17%	22%	24%	21%	24%	7		
30.	STEVTA	100%	25%	100%	75%	0%	1		
31.	Thar Coal Infrastructure Development	0%	0%	0%	0%	24%	7		
32.	Transport & Comm. (Roads)	0%	67%	0%	22%	0%	1		
33.	Women Development	50%	100%	25%	58%	33%	1		
34.	Work and Service	29%	29%	27%	28%	27%	1		
	AVERAGE 36% 38% 24% 33%								
NO.	NO. OF DEPARTMENT WHERE THE % OF UNSATISFACTORY SCHEME DECREASED								
NO.	OF DEPARTMENT WHERE THE % OF UNSA	TISFACTO	DRY SCHE	ME INCRE	ASED	7	10		

## AGRICULTURE DEPARTMENT

#### **GENERAL FINDINGS:**

The Agriculture Department's Ongoing Scheme "Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project" needed many rectifications as its Naushehro Feroze & Tando Muhammad Khan Components were declared Unsatisfactory. Under this scheme Lining of Watercourses and Introduction/expansion of high efficiency irrigation system for growing high value crops in large scale was made.

The Established of Specialized Centers for focused aim at productivity of different crops was undertaken. Under this initiative Establishment of Horticulture Research Institute of Sukkur, Establishment of Date Palm Research Institute Khairpur, Establishment of Cotton and Sugarcane Research Institute of Ghotki was undertaken.

There was also focus on enhancing Office Building Facilities for On Farm Water Management. Apart from that significant effort was made on provision of Solar Water Pumping facilities to Farmers and Dissemination of valuable information to create awareness among Farmers for their training and expansion in promoting crop diversification and increasing yield.















- 1. The department should ensure timely flow of fund so that the work does not suffer and also ensure that procurement of required machinery and items should be made according to SPPRA rules and within stipulated timeframe.
- 2. The department should ensure that experienced work force is deputed and good quality material should be procured to ensure quality as per mentioned standards.
- 3. On many occasions the pace of work on many schemes is found to lag behind financial progress. For future projects the physical progress should be at par with Financial Progress.
- 4. Monitoring teams have also mentioned that on several occasions project documentation is not provided to monitors in time to conduct document specific checks. It is therefore recommended that documentation should be made available to Monitors well before the time of visit so as to thoroughly check the project parameters

## **AUQAF DEPARTMENT**

#### **GENERAL FINDINGS:**

During 2017-18, Auqaf Department Portfolio included execution work on 21 Schemes, most of them were focused on improving the infrastructure and security of Dargahs. The Major issue that was reported through monitoring regime of M&E Cell includes the poor quality of work along with slow pace of work. Most of the projects were lacking required quality. This was evident in both, the material used as well as the work force employed. Also overpayment was made on some projects.

On many occasions slow pace of work was witnessed by the monitoring teams. There was also some lack of planning observed on some projects. There was also lack of maintenance observed on many projects with some involving Health and Safety issues. On some occasions the monitors reported receiving incomplete documentation from EA which included both technical as well as non-technical documentation.









- 1. The department shoud ensure that experienced work force is deputed and good quality material should be procured to ensure quality as per mentioned standards.
- 2. The department should ensure smooth flow of fund so that the pace of work should not suffer.
- 3. The department should ensure that experienced work force is deputed and good quality material should be procured to ensure quality as per mentioned standards.
- 4. The overpayment should not be made in any
- 5. Monitoring teams have also mentioned that on several occasions project documentation is not provided to monitors in time to conduct document specific checks. It is therefore recommended that documentation should be made available to Monitors well before the time of visit so as to thoroughly check the project parameters.

## **CULTURE, TOURISM & ANTIQUITIES DEPARTMENT**

### **GENERAL FINDINGS:**

During 2017-18, the CULTURE, TOURISM & ANTIQUITIES DEPARTMENT portfolio included 48 schemes with total cost of 2875.0 Mil. Under the M&E Cell regime 20 schemes were visited and reports were published. 11 reports were declared satisfactory, 6 were declared unsatisfactory while the rest (3) were stated to be Average.

The major issues faced during monitoring included poor quality of material & poor quality of workmanship. On some occasions overpayment is reported to have been made. Some projects were reported to reflect slow progress. While another issue was that incomplete documentation (technical as well as contractual) was provided. An additional issue was lack of planning being witnessed on some of the projects.







- 1. The department should ensure that experienced work force is deputed and good quality material should be procured to ensure quality as per mentioned standards.
- 2. On many occasions the pace of work on many schemes is found to lag behind financial progress. For future projects the physical progress should be at par with Financial Progress.
- 3. Monitoring teams have also mentioned that on several occasions project documentation is not provided to monitors in time to conduct document specific checks. It is therefore recommended that documentation should be made available to Monitors well before the time of visit so as to thoroughly check the project parameters.

## **EDUCATION DEPARTMENT**

### **GENERAL FINDINGS:**

During the year 2017-18, education and Literacy Department executed schemes aimed at rehabilitation of existing schools as well as construction of new schools. Many umbrella schemes were launched to upgrade the existing primary schools with International assistance. Moreover, Schemes were also executed aimed at providing the missing facilities to Primary as well as Elementary Schools.

During this year, M&E Cell conducted monitoring of 133 schemes. Among these 133 schemes 56% of them were declared as satisfactory, 28% of them were declared average while 17% of them were declared unsatisfactory. In some of the schemes Deviation from the PC-I scope and approved estimates as well as cost was observed.

Under the M&E regime the issues that were observed include poor quality of work, which was observed on almost all the schemes, poor quality of workmanship, poor quality of material being used, slow pace of work and many defects such as honeycombing and cracks were witnessed in structure. There were also issues such as incomplete documentation being provided by EA and few instances where overpayment was made to the contractor as the financial progress overran physical progress.

- 1. The department should improve the quality of work as well as workmanship.
- 2. Good quality construction material should be procured and qualified & trained staff should be hired for construction supervision.
- 3. The department should ensure timely flow of fund so that the work does not suffer and also ensure that procurement of required items should be made according to SPPRA rules and within stipulated timeframe.
- 4. The department should ensure that experienced work force is deputed and good quality material should be procured to ensure quality as per mentioned standards.
- 5. On many occasions the pace of work on many schemes is found to lag behind financial progress. For future projects the physical progress should be at par with Financial Progress.
- 6. Monitoring teams have also mentioned that on several occasions project documentation is not provided to monitors in time to conduct document specific checks. It is therefore recommended that documentation should be made available to Monitors well before the time of visit so as to thoroughly check the project parameters.
- 7. It is also recommended to improve planning to avoid any scope and cost deviation.



## FOREST & WILDLIFE DEPARTMENT

### **GENERAL FINDINGS:**

The forestry resources of Sindh are classified in four different categories viz. Riverine Forests, Irrigated Plantations, Protected Forests and Mangrove Forests. The schemes executed by Forest & Wildlife Department during the FY 2017-18 includes mainly the Mass Scale Tree Plantation, Green Pakistan Programme, Increase vegetative cover over state owned forestlands in the province, Restore forests productivity for wood production and ecosystem improvement, Meet the requirements of fuel-wood and timber in the province on sustained, basis Promote environmental stability, preserve biodiversity and natural heritage, To Strengthen Social Forestry Activities in the targeted areas, To ensure availability & supply of planting stock to farmers and progressive tree growers on subsidized rates, Linear Plantations and ,mangroves ecosystem improvement in Karachi and Badin areas to avoid erosion and sea intrusion, to improve marine habitat, and to combat other threats including tsunamis/ cyclones in the coastal belt of Sindh.

A total of 19 schemes were visited by MEC Department in year 2017-18. Out of 19 Schemes the work on 17 Schemes i.e. 89% were declared satisfactory, while on 02 Schemes i.e. 11% work was declared unsatisfactory.

The major issues encountered during the monitoring of schemes were that Inadequate

allocation by the department which take years to complete the scheme because non-availability of funds for maintenance operations, plantation is severally suffered. Besides, the Forest department was reluctant to provide requisite documents regarding verification of financial & physical work.

- 1. EA must provide relevant documents and financial details so that the MEC Team would verify the physical progress.
- 2. The Administrative department and Executing agency should take efforts for timely completion of scheme. Further, timely releases are also essential to keep the pace of work intact.
- 3. Proper maintenance of plantation should be carried out, because any negligence in maintenance could harm the plantation.
- 4. Young plantation should be protected from grazing.









## **HEALTH DEPARTMENT**

#### **GENERAL FINDINGS:**

The overall vision of Health Department is based on "Health for all". The new Health Policy aims to implement this strategy of protecting peoples against Hazardous Diseases, promoting public health, upgrading curative health facilities, enhancing equity, efficiency and effectiveness in health sector. Numerous Projects/Schemes of **Buildings** New construction/Upgradation/Renovation of Health DHQ/THQ/RHCs/MCHC/BHU/New Facilities i.e. Hospital etc. are being implemented including several Preventive/Teaching, **Training** Research/Curative/Rehabilitation Projects all over Sindh.

Overall 88 Schemes were visited during the FY 2017-18 out of which 38 schemes were marked as UN-Satisfactory i.e. 43% of the total schemes visited, this indicates an alarming situation all over Sindh. Whereas, 19 schemes were marked as Average i.e. 22% & 31 schemes were marked as Satisfactory i.e. 35%.

Tests regime is totally missing in Buildings work. Tests like slump test, gradation of fine & coarse aggregates, cube crushing test, steel tests (yield & tensile strength) & soil test (classification of soil) are not carried out in most of the cases. Honey combing visible in many structures which shows improper mixing and placement of concrete.

Poor planning & supervision has been observed in execution work by the concerned XEN/AEN/Sub Engineer. Over Payment/Expenditure on different components to contractor beyond the mentioned cost as per PC-1 without any prior approval/Technical sanction from the competent authority.

Incomplete information is being shared with the MEC Team regarding Revenue Component of the schemes. Mostly Necessary Documents are not provided by the E/A.

Early purchasing of Revenue component is being done and expensive machineries are kept for years without using, sometimes even the Warranty period of machinery expires before their installation.

Improper budget allocation & release have been observed in most of the schemes which delay the process of implementation and cost of projects/schemes being implemented and lead them towards a lengthy process of revision & re-revision.

- 1. The E/A should Improve the quality & speed up the pace of construction work in order to complete the project within stipulated time span.
- 2. The E/A should provide all the Relevant documents regarding the Scheme so that the Monitoring and Evaluation Functions are followed smoothly.
- 3. Proper planning & Supervision should be ensured by the E/A i.e. concerned XEN/AEN/Sub-engineer.
- 4. Proper tagging & Timely procurement of revenue component should be done by E/A to ensure smooth & timely health care service delivery to the civilians of Sindh.
- 5. The Health department should ensure proper budget allocation & releases to avoid any unwanted delay in the implementation of schemes & also un-necessary increase in cost & revision of schemes.









## IRRIGATION DEPARTMENT

### **GENERAL FINDINGS:**

The schemes executed by Irrigation department during the FY 2017-18 include Survey and Investigation, projects aimed at Drainage Reclamation of Land and Provision of Tubewells, improvement of Canals, Distributaries and Gated structures, and construction of small dams. The total cost executed works through Irrigation Department portfolio was 22000 Mil.

Under the M&E regime, the total schemes visited were 108. Among these 47 % of these visit reports were declared satisfactory, 22% of these were declared average while 31% of the schemes were declared unsatisfactory.

Under the M&E regime the major issues encountered during the monitoring include poor quality of executed work and workmanship, slow pace of work, which included defects in most of the schemes such as Improper slope and improper profile of slope, improper compaction, improper backfilling, seepage and cracks being observed.

There were instances where EA had not provided complete documentation to M&E Cell, Overpayment was made to the contractor as the financial progress was lagging behind physical progress on few schemes. On most of the schemes a major observation was that Inspection Book was not maintained at site for recording visitor's comments and also the Test reports were not performed to show the integrity of material being used by EA.

- 1. There EA should improve the quality of work, workmanship and also ensure that good quality material is procured.
- 2. The EA should conduct and provide M&E Cell with Material Testing Reports.
- 3. The EA should avoid making overpayment to contractor.
- 4. The department shall ensure timely flow of fund so that the work does not suffer and also ensure that procurement of required items shall be made according to SPPRA rules and within stipulated timeframe.
- 5. The department shall ensure that experienced work force is deputed and good quality material shall be procured to ensure quality as per mentioned standards.
- 6. On many occasions the pace of work on many schemes is found to lag behind financial progress. For future projects the physical progress shall be at par with Financial Progress.
- 7. Monitoring teams have also mentioned that on several occasions project documentation is not provided to monitors in time to conduct document specific checks. It is therefore recommended that documentation shall be made available to Monitors well before the time of visit so as to thoroughly check the project parameters.





## LOCAL GOVERNMENT & HTP DEPARTMENT

### **GENERAL FINDINGS:**

The schemes executed by Local Government Department during the FY 2017-18 includes mainly the rehabilitation and up-gradation of basic infrastructure facilities for the public use. Facilities include construction/rehabilitation/up-gradation of Roads, Building, Infrastructure i.e. Water Supply & Sewerage, Communal & Health Facilities. The total cost of work to be executed through Local Government Department portfolio was 28,780 M.

A total of 47 schemes were visited by MEC Department. Out of 47 Schemes the work on 22 Schemes i.e. 47% were declared satisfactory, while on 14 Schemes i.e. 30% work was declared as average and the work on remaining 11 schemes i.e. 23% were declared unsatisfactory.

The major issues encountered during the monitoring of schemes were that Inadequate allocation by the department which take years to complete the scheme, majority of the schemes were revised due unrealistic estimate at the time of preparation of PC-I, Lack of supervision by field staff during the execution phase, NHA/PWD specification were not followed properly, testing of material and finished specimen (soil classification & gradation, bitumen quality test, field density test, compaction test, Pressure testing of pipe, strength test of concrete & steel) were totally missing, Berms/shoulders were not properly dressed and compacted.

The KW&SB within Local Government Department do not cooperate with the MEC Team neither they provide any scheme related documents nor accompany/facilitate the MEC Team for the field visit.





### **RECOMMENDATIONS:**

- 1. The EA should improve the quality of work, workmanship and also ensure that good quality material is procured.
- 2. The EA should conduct and provide M&E Cell with Material Testing Reports.
- 3. The EA should avoid making overpayment to contractor.
- 4. The department shall ensure timely flow of fund so that the work does not suffer and also ensure that procurement of required items shall be made according to SPPRA rules and within stipulated timeframe.
- 5. The department shall ensure that experienced work force is deputed, and good quality material shall be procured to ensure quality as per mentioned standards.
- 6. On many occasions the pace of work on many schemes is found to lag behind financial progress. For future projects the physical progress shall be at par with Financial Progress.
- 7. Monitoring teams have also mentioned that on several occasions project documentation is not provided to monitors in time to conduct document specific checks. It is therefore recommended that documentation shall be made available to Monitors well before the time of visit so as to thoroughly check the project parameters.





## LIVESTOCK AND FISHERIES DEPARTMENT

### **GENERAL FINDINGS:**

During the year 2018-19, Livestock & Fisheries Department executed schemes aimed at improving overall department capacity and capabilities. Many umbrella schemes were also launched to upgrade the overall capacity of the department.

During this year, M&E Cell conducted monitoring of 55 schemes. Among these 55 schemes 30 of them were declared as satisfactory, 12 of them were declared average while 13 of them were declared unsatisfactory. In some of the schemes Deviation from the PC-I scope and approved estimates as well as cost was observed.

Under the M&E regime the issues that were observed include poor quality of work, which was observed on almost all the schemes, poor quality of workmanship, poor quality of material being used, slow pace of work and many defects such as honeycombing and cracks were witnessed. There were also issues such as incomplete documentation being provided by EA and procurement of revenue items of the schemes.









- 1. The department should improve the quality of work as well as workmanship.
- 2. Good quality construction material should be procured and qualified & trained staff should be hired for construction supervision.
- 3. The department shall ensure timely flow of fund so that the work does not suffer and also ensure that procurement of required items shall be made according to SPPRA rules and within stipulated timeframe.
- 4. The department should ensure that experienced work force is deputed and good quality material should be procured to ensure quality as per mentioned standards.
- On many occasions the pace of work on many schemes is found to lag behind financial progress. For future projects the physical progress shall be at par with Financial Progress.
- 6. Monitoring teams have also mentioned that on several occasions project documentation is not provided to monitors in time to conduct document specific checks. It is therefore recommended that documentation shall be made available to Monitors well before the time of visit so as to thoroughly check the project parameters.
- 7. It is also recommended to improve planning to avoid any scope and cost deviation.

## PLANNING AND DEVELOPMENT DEPARTMENT

### **GENERAL FINDINGS:**

During the year 2017-18, Planning & Development Department executed schemes intended at renovation/rehabilitation of office-cum-residence of BoS. On the other hand, community development program and poverty reduction programs were also launched and executed. Moreover, regional offices of M&E cell were also constructed.

During this year, M&E Cell conducted monitoring of 12 schemes. Among these 67% schemes were declared satisfactory, 25% of them were declared average while 8% of them declared unsatisfactory.





### **RECOMMENDATIONS:**

- 1. Proper planning should be made to achieve the desired targets in various programs of the department.
- 2. Executing agencies should make the timely completion of projects possible by expediting the work.
- 3. Timely release of funds should be made possible for the completion of scheme within the stipulated time.

## SPORTS AND YOUTH AFFAIRS DEPARTMENT

### **GENERAL FINDINGS:**

The Department of Sports and Youth Affairs aimed to provide the young generation with the facilities of indoor and outdoor games at their educational institute and to facilitate the communities by providing gymnasium in the vicinity to improve sports facilities at National and International levels. To achieve these goals, In the fiscal year 2017-18, the total 69 schemes were launched out which 40 schemes were approved that includes some Umbrella Schemes as well.

In this year the total number of scheme visited by Monitoring and Evaluation Cell is 17, among these schemes 11 schemes were found Satisfactory, 4 schemes were found Average and 2 schemes were found Un-Satisfactory. Since 65% of the visited schemes are found satisfactory that shows that the quality of work and progress of the department is good.

The issues due to which schemes are declared as Un-satisfactory are quality if work, workmanship, and deviation from the scope of PC-1 and in complete documentation provided by the EA.



- 1. In Un-Satisfactory schemes the department should improve the quality of work as well as workmanship.
- 2. Good quality construction material should be procured and qualified & trained staff should be hired for construction supervision.
- 3. The department shall ensure timely flow of fund so that the work does not suffer and also ensure that procurement of required items shall be made according to SPPRA rules and within stipulated timeframe.
- 4. The department should ensure that experienced work force is deputed and good quality material should be procured to ensure quality as per mentioned standards.
- 5. On many occasions the pace of work on many schemes is found to lag behind financial progress. For future projects the physical progress shall be at par with Financial Progress.
- 6. Monitoring teams have also mentioned that on several occasions project documentation is not provided to monitors in time to conduct document specific checks. It is therefore recommended that documentation shall be made available to Monitors well before the time of visit so as to thoroughly check the project parameters.
- 7. It is also recommended to improve planning to avoid any scope and cost deviation.



## WORKS AND SERVICES DEPARTMENT

### **GENERAL FINDINGS:**

During the year 2017-18, Works & Services Department executed schemes intended at Construction of various new roads and bridges. On the other hand, several widening / reconditioning / improvement of road schemes were also launched and executed. Moreover, schemes involving dualization of roads were also included and executed.

During this year, M&E Cell conducted monitoring of 67 schemes. Among these 67 schemes 60% of them were declared as satisfactory, 10% of them were declared average while 30% of them were declared unsatisfactory.

Some of the noticeable quality issues that were observed during the monitoring visits were: poor riding quality of roads, improper compaction of various courses of road, use of oversized stones, deviation from design and actual construction, improper camber, poor quality of bricks in brick edging, bulging of piles in bridge structure, honeycombing in concrete structure of bridges and broken flanges of girders in bridges.

While some general monitoring visit documents related issues were also observed which were: incomplete measurement bills, overpayments in measurement bills and non-provision of laboratory tests.

### **RECOMMENDATIONS:**

- 1. Executing agency should make proper plan regarding repair and maintenance road work.
- 2. Executing agency ensure quality in carrying out works.
- 3. E/A must ensure that compaction of Embankment, Sub base, Aggregates Base Course is as per AASHTO specification.
- 4. Overpayments should be avoided at every cost and only those quantities should be paid to the contractor which are constructed physically and as per the standards and specifications.
- All the scheme related documents should be provided to the MEC team before the visit date. Moreover, reluctance in providing measurement bills to the MEC team should be avoided.
- 6. Department should promote the necessary requirement of conducting laboratory tests and their timely provision to MEC team.













## MAJOR FINDINGS FROM TECHNICAL ANALYSIS

- Over the years, there has been an increase in the total financial allocation/budget for the ADP, from 111bn in 2011-12 to 244bn in 2017-18, a decrease in the releases is observed, from 92% to 75%, while the utilization factor jumped from 83% to 89%
- 2. The number of total ADP schemes increased from 1,737 to 2,974, and new schemes from 493 to 816, the weight of on-going schemes increased from 1,244 in FY 2011-12 to 2,158 in FY 2017-18
- 3. The highest total cost of schemes in FY 2017-18 was of the Irrigation Department at Rs. 158,975.443 million followed by the Works & Services Department at Rs. 121,220.188 million
- 4. Only 7% of the ADP 2017-18 comprised of schemes costing Rs. 1 billion and above as compared to 6% in the previous FY.
- 5. Highest allocation of funds for ADP schemes was given to Local Government and House Town Planning Department (Rs. 28,780), followed by Works & Services (Rs. 26,000bn.)
- 6. Highest percentage of unsatisfactory schemes monitored by MEC, reported through field monitoring, were found to be in Population welfare, Labour, Physical Planning & Housing (Building), and Social Welfare Departments respectively.
- 7. 6 out of 35 departments completely failed to comply against the observations & Recommendations of MEC
- 8. Of the 1,002 schemes that were visited by the MEC, during the FY 2017-18, 51% were found to be satisfactory, 25% to be average while 25% of the schemes were unsatisfactory.
- The average compliance response received from the line departments was 37% against the set of observations and recommendations of MEC reported to the secretaries of the concerned line departments respectively.

## MAJOR DECISIONS TO EMPOWER MEC

## Some of the important decisions recently taken in FY 2017-18

- Establishment of data center with all the advanced equipment available to access 24/7 any where arround the world.
- Initiated accurate GPS based monitoring initially for three departments in ADP Progress Monitoring dashboard.



- Strengthening MEC staff with advances monitoring equipment and tools.
- Advance level of training on ADP Progress Monitoring Dashboard mobile application for administrative departments.
- Achieved all the targets of World Bank for ADP Progress Monitoring Dashboard for the financial year FY 2017-18
- Hiring of competent staff for regional office of Karachi, Larkana and for MIS Directorate at Karachi.



M&EC Annual Report 2017-18		
		ANNEXURE A

DEPARTMENT WISE SCHEMES MONITORED

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
1	03	Development of technology for hybrid seed production in Sindh	Satisfactory	15-01- 2018	Agriculture	22-03-2018	Badin, Hyderabad	100.000
2	12	Upgradation of pesticide and Fertilizer Quality Control and Testing Laboratories (Re- vised)	Satisfactory	14-02- 2018	Agriculture	-	Larkana	59.205
3	13	Sustainable Plant Health System (SPHS) through Network of Crop Clinics and Capacity Building of officers / officials	Satisfactory	15-03- 2018	Agriculture	27-04-2018	Tando Mohd Khan	47.157
4	13	Sustainable Plant Health System (SPHS) through Network of Crop Clinics and Capacity Building of officers / officials	Satisfactory	27-02- 2018	Agriculture	18-04-2018	Matiari, Tando Allahyar	47.157
5	13	Sustainable Plant Health System (SPHS) through Network of Crop Clinics and Capacity Building of officers / officials	Satisfactory	18-10- 2017	Agriculture	08-01-2018	Naushero Feroz, Shaheed Benazirabad	47.157
6	13	Sustainable Plant Health System (SPHS) through Network of Crop Clinics and Capacity Building of officers / officials	Satisfactory	18-10- 2017	Agriculture	08-01-2018	Shaheed Benazirabad, Naushero Feroz	47.157
7	17	Dissemination of Agricultural Information among the Farming Community through demonstration plots, and farmers field day through Electronic & Print Media	Satisfactory	26-03- 2018	Agriculture	-	Shikarpur, Qambar Shahdadkot, Larkana, Kashmore, Jacobabad, Dadu	150.000
8	17	Dissemination of Agricultural Information among the Farming Community through demonstration plots, and farmers field day through Electronic & Print Media compliance visit	Satisfactory	08-03- 2018	Agriculture	29-03-2018	Hyderabad	150.000
9	17	Dissemination of Agricultural Information among the Farming Community through demonstration plots, and farmers field day through Electronic & Print Media	Un- Satisfactory	13-10- 2017	Agriculture	28-12-2017	Hyderabad	150.000
10	19	Construction of Additional Building components of ATI, Jacobabad	Satisfactory	14-11- 2017	Agriculture	19-02-2018	Jacobabad	99.939
11	2	Establishment of Cotton & Sugarcane Research Institute Ghotki	Satisfactory	25-10- 2017	Agriculture	05-01-2018	Ghotki	155.499
12	29	Provision of Solar Water Pumps/ Tubewells on Subsidized Rates to Farmers in Sindh (Cost Rs 1000 0 M, GOS share Rs 802 00 M, Farmers share Rs 198 00 M) (Revised)	Satisfactory	26-02- 2018	Agriculture	18-04-2018	Tando Allahyar	802.000
13	29	Provision of Solar Water Pumps/ Tubewells on Subsidized Rates to Farmers in Sindh (Cost Rs 1000 0 M, GOS share Rs 802 00 M, Farmers share Rs 198 00 M) (Revised)	Satisfactory	17-01- 2018	Agriculture	01-03-2018	Shaheed Benazirabad	802.000

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
14	29	Provision of Solar Water Pumps/ Tubewells on Subsidized Rates to Farmers in Sindh (Cost Rs 1000 0 M, GOS share Rs 802 00 M, Farmers share Rs 198 00 M) (Revised)	Satisfactory	17-10- 2017	Agriculture	01-01-2018	Jamshoro	802.000
15	30	Replacement of Earth Moving Machinery Phase-III	Satisfactory	12-10- 2017	Agriculture	19-12-2017	Hyderabad	1,062.000
16	39	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project(World Bank Assisted) (Total Cost Rs 30139 75 M, IDA Share Rs 18686 64 M, GoS share: Rs 6120 0 M and Farmers share Rs 5333 11 M) (C:11651 08 M+R:18488 669M)	Satisfactory	15-05- 2018	Agriculture	12-06-2018	Tando Mohd Khan	6,120.000
17	39	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs 30139 75 M, IDA Share Rs 18686 64 M, GoS share: Rs 6120 0 M and Farmers share Rs 5333 11 M) (C:11651 08 M+R:18488 669 M)	Satisfactory	12-02- 2018	Agriculture	20-04-2018	Naushero Feroz	6,120.000
18	4	Establishment of Date-Palm Research Institute, Khairpur	Satisfactory	11-10- 2017	Agriculture	05-01-2018	Khairpur	81.757
19	41	Additional Lining of already Improved Water Courses in Sindh, Total Cost Rs 2540 838 M (GOS share-Rs 1629 786 M & Farmer share-Rs 911 052 M (Revised)	Un- Satisfactory	09-01- 2018	Agriculture	02-04-2018	Larkana	1,629.786
20	41	Additional Lining of already Improved Water Courses in Sindh, Total Cost Rs 2540 838 M (GOS share-Rs 1629 786 M & Farmer share-Rs 911 052 M (Revised)	Satisfactory	15-12- 2017	Agriculture	12-04-2018	Sanghar	1,629.786
21	41	Additional Lining of already Improved Water Courses in Sindh, Total Cost Rs 2540 838 M (GOS share-Rs 1629 786 M & Farmer share-Rs 911 052 M (Revised)	Satisfactory	14-12- 2017	Agriculture	19-02-2018	Shaheed Benazirabad	1,629.786
22	42	Sustainable Agriculture Through Provision of Water Storage Tanks & Rehabilitation & Lining of Water Courses (Total Rs 91 951 M GoS share Rs 74 040 M Farmers share Rs 17911M)	Satisfactory	15-09- 2017	Agriculture	14-11-2017	Tando Allahyar	74.040
23	43	Construction of office building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro)	Un- Satisfactory	23-04- 2018	Agriculture	05-06-2018	Ghotki	96.389

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
24	43	Construction of office building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro)	Un- Satisfactory	16-04- 2018	Agriculture	07-06-2018	Khairpur	96.389
25	43	Construction of office building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro)	Un- Satisfactory	22-03- 2018	Agriculture	15-05-2018	Sukkur	96.389
26	43	Construction of office building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro)	Satisfactory	20-03- 2018	Agriculture	-	Shaheed Benazirabad	96.389
27	43	Construction of office building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro)	Satisfactory	19-03- 2018	Agriculture	04-05-2018	Sanghar	96.389
28	43	Construction of office building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro)	Satisfactory	22-02- 2018	Agriculture	10-04-2018	Dadu	96.389
29	43	Construction of office building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro)	Satisfactory	14-12- 2017	Agriculture	14-03-2018	Kashmore	96.389
30	43	Construction of office building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro)	Un- Satisfactory	17-10- 2017	Agriculture	10-01-2018	Shikarpur	96.389
31	43	Construction of office building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro)	Satisfactory	11-09- 2017	Agriculture	14-11-2017	Jamshoro	96.389
32	5	Establishment of Horticulture Research Institute at Sukkur	Satisfactory	13-10- 2017	Agriculture	08-01-2018	Sukkur	119.243
33	2016 -17 13	Sustainable Plant Health System (SPHS) through Network of	Satisfactory	17-05- 2017	Agriculture	21-07-2017	Thatta, Badin, Mirpurkhas	47.157

S.No.	ADP	Name of Ducinet	Daniert Torres	Visit	Danasturant	Report	Location	Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
		Crop Clinics and Capacity Building of Officers/officials						
34	2016 -17 34	Construction of Office Buildings for OFWM Staff (Badin, Mirpur has, Sangha, Shaheed Benazir Abad, Sukkur, Haripur, Shikarpur, Dado, Gorki, Kashmore & Jamshoro)	Satisfactory	22-05- 2017	Agriculture	21-07-2017	Dadu	96.389
35	2009 -10 4	Farmers participatory research in Sindh	Average	12-12- 2017	Agriculture	01-03-2018	Matiari, Hyderabad	235.781
36	50	Development, Repair & Renovation of Dargah Sakhi Abdul Wahab Shah Jeelani Hyderabad	Un- Satisfactory	04-01- 2018	Auqaf	29-03-2018	Hyderabad	137.905
37	51	Reconstruction of Mosque Abdul Fazal and its Units at Mola Ali Qadam Gah Hyderabad	Average	05-01- 2018	Auqaf	29-03-2018	Hyderabad	185.000
38	53	Extension / Rehabilitation of Dargah Sachal Sarmast Taluka Gambat	Average	08-02- 2018	Auqaf	20-04-2018	Khairpur	77.550
39	54	Construction of Boundary Wall for Security Purpose of Auqaf Dargahs / Mosque in various District of Sindh	Satisfactory	21-03- 2018	Auqaf	27-04-2018	Jamshoro	23.021
40	54	Construction of Boundary Wall for Security Purpose of Auqaf Dargahs / Mosque in various District of Sindh	Satisfactory	15-03- 2018	Auqaf	04-05-2018	Mirpurkhas	23.021
41	54	Construction of Boundary Wall for Security Purpose of Auqaf Dargahs / Mosque in various District of Sindh	Average	08-03- 2018	Auqaf	27-04-2018	Hyderabad	23.021
42	56	Expansion of Dargah Hazrat Lal Shahbaz Qalander	Satisfactory	04-12- 2017	Auqaf	26-01-2018	Jamshoro	146.395
43	57	Construction of Boundary Wall and Other Allied Facilities at Dargah Saeedi Moosani District Dadu	Un- Satisfactory	08-01- 2018	Auqaf	-	Dadu	43.008
44	2016 -17 42	Construction of Roza Mubarak Ahmed Shah Lakyari village Mehar Shah Taluka Saeedabad District Matiari (Revised)	Average	24-05- 2017	Auqaf	24-08-2017	Matiari	58.989
45	2016 -17 55	Construction of Musafirkhana, lavatory blocks and up- gradation of Graves at Dargah Usman Shah Mirpurkhas Road Hyderabad and allied facilities at Dargah Baba Salahuddin Kotri	Satisfactory	13-09- 2017	Auqaf	14-11-2017	Qambar Shahdadkot	45.000
46	72	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Satisfactory	21-05- 2018	Board of Revenue	13-06-2018	Shikarpur	9,420.880
47	72	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Satisfactory	14-05- 2018	Board of Revenue	13-06-2018	Thatta	9,420.880
48	72	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Satisfactory	11-05- 2018	Board of Revenue	13-06-2018	Karachi	9,420.880

S.No.	ADP	Name of Project	Report Type	Visit	Department	Report	Location	Cost
49	72	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services)	Average	23-10- 2017	Board of Revenue	Published 14-12-2017	Tando Mohd Khan	(Rs In million) 9,420.880
50	72	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Satisfactory	17-10- 2017	Board of Revenue	14-12-2017	Hyderabad	9,420.880
51	72	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Satisfactory	10-10- 2017	Board of Revenue	14-12-2017	Sujawal	9,420.880
52	72	Development of townships in major urban centers (50,000 Nos 120 Sq Yd ) Plots with all civic services	Un- Satisfactory	09-10- 2017	Board of Revenue	05-03-2018	Karachi	9,240.880
53	2016 -17 62	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Average	27-09- 2017	Board of Revenue	22-12-2017	Sukkur	9,420.880
54	2016 -17 62	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Average	25-09- 2017	Board of Revenue	14-11-2017	Ghotki	9,420.880
55	2016 -17 62	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised) Shikarpur	Un- Satisfactory	21-09- 2017	Board of Revenue	28-12-2017	Shikarpur	9,420.880
56	2016 -17 62	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Satisfactory	20-09- 2017	Board of Revenue	14-11-2017	Khairpur	9,420.880
57	2016 -17 62	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Satisfactory	01-08- 2017	Board of Revenue	07-09-2017	Jamshoro	9,420.880
58	2016 -17 69	Automation of Stamps & Registration, 21 districs Revised)	Un- Satisfactory	25-09- 2017	Board of Revenue	03-11-2017	Hyderabad	1,946.624
59	Non- ADP	Development of townships in major urban centers (50,000 Nos 120 Sq Yd ) Plots with all civic services	Un- Satisfactory	16-10- 2017	Board of Revenue	05-03-2018	Thatta	100.941
60	2016 -17 76	Increasing Access and Quality of Education in Katcha Area District Ghotki	Satisfactory	21-04- 2017	Community Development Program	03-08-2017	Ghotki	9.455
61	102	Preservation of Old Chief Court Session Court Khairpur	Satisfactory	10-01- 2018	Culture	19-03-2018	Khairpur	60.000
62	103	Construction of Museum, Library & Allied Facilities at Dargah Sharif Hazrat Allama Mian Ghulam Muhammad Mahesar Kamal Dero at Taluka Gambat (C:45 006+R:13 194)	Satisfactory	22-12- 2017	Culture	16-02-2018	Khairpur	97.727
63	106	Conservation, Preservation, Rehabilitation and Face Lifting Front Side Road of Quaid-e- Azam Muhammad Ali Jinnah House Museum at Karachi (C:35 184+R:7 808)	Satisfactory	22-11- 2017	Culture	09-01-2018	Karachi	42.992

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
64	107	Rehabilitation of Archeological Museum & missing facilities at Umerkot (C:15 938+R:34 062)	Satisfactory	20-03- 2018	Culture	04-05-2018	Umerkot	50.000
65	108	Conservation of Masoom Shah Jo Minaro at Sukkur (C:39 774+R:0 000)	Satisfactory	26-03- 2018	Culture	15-05-2018	Sukkur	39.774
66	110	Cultural village at Bhit Shah District Matiari (C:39 773+R:8 227)	Un- Satisfactory	08-05- 2018	Culture	20-06-2018	Matiari	48.000
67	112	Restoration and Conservation of Kotdiji Fort District Khairpur (C:147 060+R:0 000)	Average	13-02- 2018	Culture	-	Khairpur	147.060
68	117	Establishment of Auditorium at Dadu (C:17 336+R:2 664)	Satisfactory	18-12- 2017	Culture	19-02-2018	Dadu	20.000
69	119	Provision of Ferry service at Sukkur and Keenjhar Lake to facilitate the Tourists (C:32 961+R:7 039)	Satisfactory	09-02- 2018	Culture	-	Thatta	40.000
70	127	Preservation, Conservation and Restoration of Building of Jufel Hurst Public School, Karachi (C:27 000+R:3 000)	Satisfactory	12-03- 2018	Culture	18-04-2018	Karachi	30.000
71	127	Preservation, Conservation and Restoration of Building of Jufel Hurst Public School, Karachi (C:27 000+R:3 000)	Un- Satisfactory	07-11- 2017	Culture	15-01-2018	Karachi	30.000
72	82	Establishment of Sindh Cultural Heritage Institute at Karachi and Up-gradation of National Museum of Pakistan at Karachi	Satisfactory	21-11- 2017	Culture	09-01-2018	Karachi	340.963
73	85	Protection, Preservation Promotion and Development of World Heritage Site of Mohenjo- Daro C:197 706+R:87 723) (SDG # 8,11)	Average	25-10- 2017	Culture	03-01-2018	Larkana	285.429
74	87	Protection, Preservation, Promotion and Development of Bhanbhore Site at Gharo, District Thatta (C:190 619+R:64 687) (SDG # 8,11)	Un- Satisfactory	20-11- 2017	Culture	15-01-2018	Thatta	255.306
75	91	Establishment of Motels, Improvement / Renovation of existing Motels/ Resorts in Sindh at Sehwan, Thatta including UmerKot (C:144 169+R:39 442)	Average	28-11- 2017	Culture	09-01-2018	Thatta	183.611
76	95	REHABILITATION OF BOARD OF REVENUE OFFICE (BARRACK-79) (ADP-95)	Satisfactory	20-11- 2017	Culture	09-01-2018	Karachi	224.282
77	96	Conservation / Rehabilitation & Rescue of Jamia Mosque Zangipur Distt Jacobabad (C:47 752+R:0 000) (Revised)	Un- Satisfactory	12-01- 2018	Culture	14-03-2018	Jacobabad	47.752
78	97	Conservation/Rehabilitation of Jamia Mosque Hyder Wagho, District Jacobabad (C:60 640+R:0 000) (Revised)	Un- Satisfactory	16-02- 2018	Culture	14-03-2018	Jacobabad	60.640
79	2016 -17 124	Establishment of Model Library at Orangi Town Karachi	Satisfactory	20-11- 2017	Culture	09-01-2018	Karachi	25.000

S.No.	ADP #	Name of Project	Report Type	Visit	Department	Report Published	Location	Cost (Rs In million)
80	2016 -17 124	Establishment of Model Library at Orangi Town, Karachi (C:21 472+R:3 528)	Un- Satisfactory	Date 15-05- 2017	Culture	24-08-2017	Karachi	25.000
81	146	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units)(C: 1192 705 + R:109 020)	Un- Satisfactory	15-02- 2018	Education and Literacy,	10-04-2018	Dadu	1,301.725
82	152	Early Childhood Education (ECE) Intervention Mirpurkhas Division (C:16 980 + R:30 979)	Satisfactory	18-04- 2018	Education and Literacy,	21-05-2018	Mirpurkhas	47.959
83	157	Construction of Girls Lower Secondary (GLS) School Qazi Sahibdino Soomro, Taluka Diplo, District Tharparkar and Construction of Building for Shelter less Government Boys Primary School (GBPS) Ghulam Muhammad Soomro, Taluka Judho, Distt Mirpurkhas	Average	12-04- 2018	Education and Literacy	05-06-2018	Tharparkar, Mirpurkhas	15.349
84	164	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Satisfactory	10-10- 2017	Education and Literacy	14-12-2017	Hyderabad	29.699
85	182	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools(C: 37 192 + R: 1 040)	Average	12-10- 2017	Education and Literacy	14-03-2018	Larkana	38.232
86	190	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools, District South	Un- Satisfactory	15-12- 2017	Education and Literacy	05-03-2018	Karachi	29.512
87	191	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools, District Karachi Central	Satisfactory	28-12- 2017	Education and Literacy	05-03-2018	Karachi	48.297
88	193	Construction of Buildings for Shelter less Primary Schools(C:18 100 + R:1 840)	Satisfactory	23-10- 2017	Education and Literacy	20-11-2017	Hyderabad	19.940
89	194	Construction of Buildings for Shelter less Primary Schools(C:18 100 + R:1 700)	Satisfactory	16-10- 2017	Education and Literacy	14-12-2017	Tando Allahyar	19.800
90	198	Construction of Buildings for Shelter less Primary Schools(C;27 116 + R:2 514)	Satisfactory	23-11- 2017	Education and Literacy	06-06-2018	Dadu	29.630
91	207	Construction of Buildings for Shelter less Primary Schools(C18 087 + R:1 612)	Satisfactory	26-04- 2018	Education and Literacy	20-06-2018	Naushero Feroz	19.699
92	213	Construction of Buildings for Shelter less Primary Schools	Satisfactory	24-05- 2018	Education and Literacy	-	Shikarpur	19.800
93	217	Construction of Building for Shelter less Primary School in District Malir(C:18 796 + R:1 204)	Average	13-12- 2017	Education and Literacy	05-03-2018	Karachi	20.000
94	218	Construction of Building for Shelter less Primary School in District West(C:18 078 + R:1 700)	Average	13-12- 2017	Education and Literacy	18-04-2018	Karachi	19.778
95	225	Rehabilitation / Re-construction of Existing Government Boys Primary School A U Islamia Nazimabad, Karachi	Un- Satisfactory	09-03- 2018	Education and Literacy	-	Karachi	28.847

	ADP	nuai keport 2017-18		Visit		Poport		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Report Published	Location	(Rs In million)
96	228	Up-gradation of Primary Schools to Middle Schools in District Dadu (C:93 090 + R:6 860)	Average	20-10- 2017	Education and Literacy	14-03-2018	Dadu	99.950
97	302	Establishment of Public School at Kamber- Shahdadkot (Revised)(C:544 780 + R:52 245)	Satisfactory	12-02- 2018	Education and Literacy	10-04-2018	Qambar Shahdadkot	597.024
98	308	Establishment of English Medium Schools in Sindh (25 Units) in Cambridge System Nursery to O level (One in Each District)	Satisfactory	07-03- 2018	Education and Literacy	27-04-2018	Larkana	3,500.050
99	309	Establishment of Comprehensive Schools in Sindh ( 25 Units ) (One in Each District )(C: 3550 998 + R: 191 550)	Satisfactory	15-03- 2018	Education and Literacy	27-04-2018	Qambar Shahdadkot	3,742.548
100	309	Establishment of Comprehensive Schools in Sindh ( 25 Units ) (One in Each District )(C: 3550 998 + R: 191 550)	Satisfactory	09-01- 2018	Education and Literacy	30-01-2018	Ghotki	3,742.548
101	314	Rehabilitation of Existing High Schools & Higher Secondary Schools, District Thatta (AASP)(C: 47 240 + R: 11 230)	Un- Satisfactory	25-04- 2018	Education and Literacy	In Process	Thatta	58.470
102	316	Rehabilitation of Existing High Schools & Higher Secondary Schools, District Karachi East (C:51 481 + R:6 000)	Un- Satisfactory	23-04- 2018	Education and Literacy	05-06-2018	Karachi	57.481
103	333	Miscellaneous Immediate Works of Public School Hyderabad (C:554 871 +R:51 189)	Un- Satisfactory	12-12- 2017	Education and Literacy	05-03-2018	Hyderabad	606.060
104	339	Establishment of Government High School at Village Saeedaho School & Hostel Building(C:18 360 + R:1 766)	Average	14-12- 2017	Education and Literacy	19-02-2018	Sanghar	20.126
105	340	Establishment of Public School Thul	Satisfactory	26-02- 2018	Education and Literacy	10-04-2018	Jacobabad	168.115
106	341	Rehabilitation of Existing Public School	Average	28-02- 2018	Education and Literacy	-	Jacobabad	34.476
107	345	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools, Matiari	Average	15-01- 2018	Education and Literacy	29-03-2018	Matiari	19.420
108	346	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Satisfactory	26-02- 2018	Education and Literacy	18-04-2018	Jamshoro	57.666
109	348	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Satisfactory	18-12- 2017	Education and Literacy	31-01-2018	Badin	30.294
110	356	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Average	12-02- 2018	Education and Literacy	11-04-2018	Naushero Feroz	28.897
111	359	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Satisfactory	23-04- 2018	Education and Literacy	12-06-2018	Ghotki	29.990

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
112	361	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Satisfactory	22-12- 2017	Education and Literacy	02-04-2018	Qambar Shahdadkot	29.054
113	366	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools District Karachi Malir	Average	19-01- 2018	Education and Literacy	-	Karachi	28.919
114	371	Repair, Renovation of Existing Boys / Girls Primary / Secondary Schools at Azamabad Malir (C:26 882 + R:1 852)	Satisfactory	15-02- 2018	Education and Literacy	22-03-2018	Karachi	28.734
115	372	Re-construction of Government Boys Secondary School Landhi 5 1/2, District Korangi	Average	21-02- 2018	Education and Literacy	In Process	Karachi	36.915
116	374	Re-construction of Government Girls Secondary School Liaquatabad No 9 District Central Karachi	Un- Satisfactory	14-03- 2018	Education and Literacy	-	Karachi	30.403
117	384	Provision of Sports Facilities of Existing Secondary Schools Taluka Sehwan, District Jamshoro(C:32 810 + R:6 000)	Satisfactory	13-03- 2018	Education and Literacy	04-05-2018	Jamshoro	38.810
118	385	Construction of Auditorium Halls for Government Boys High School Sehwan and Government Boys High School Bhan Saeedabad Taluka Sehwan	Satisfactory	14-03- 2018	Education and Literacy	04-05-2018	Jamshoro	36.211
119	386	Up-gradation of Middle School to High School at Lal Khan Lashari Taluka Sehwan and Government Girls High School at Village Phakka, District Dadu	Satisfactory	15-05- 2018	Education and Literacy	-	Dadu	39.262
120	419	Strengthening of Provincial Institute of Teachers Education (PITE) & Capacity Building of Teachers (Revised)(C: 305 448 + R: 17 574)	Satisfactory	12-03- 2018	Education and Literacy	15-05-2018	Shaheed Benazirabad	323.022
121	423	Remaining Work of Construction / Reconstruction of Elementary College Shikarpur	Satisfactory	20-11- 2017	Education and Literacy	19-02-2018	Shikarpur	28.328
122	430	Introducing Smart Teaching and Learning at SEF Supported Schools (INSTAL) (Revised)	Average	23-01- 2018	Education and Literacy	-	Qambar Shahdadkot, Dadu	622.435
123	438	Construction of Residence for Staff of Educational Institutions at Village Muhammad Sadique Memon, District Tando Allah Yar(C: 42 951 + R: 1 62)	Satisfactory	20-11- 2017	Education and Literacy	23-01-2018	Tando Allahyar	44.571
124	440	Schools Improvement Through Adopt a School Intervention Hyderabad Division (AASP)	Satisfactory	04-01- 2018	Education and Literacy	29-03-2018	Badin	55.883
125	445	Construction of Office of the Chief Engineer & Superintending Engineer Education Works Sukkur (C:55 204 + R: 2 933)	Satisfactory	24-10- 2017	Education and Literacy	05-01-2018	Sukkur	58.137
126	454	Schools Improvement through Adopt a Schools Intervention Larkana Division(C:29 740 + R:2 480)	Satisfactory	26-04- 2018	Education and Literacy	-	Larkana	32.220

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
127	461	ILMI (Infrastructure Development)Sukkur Division	Average	08-03- 2018	Education and Literacy	15-05-2018	Sukkur	39.868
128	461	ILMI (Infrastructure Development)Sukkur Division	Satisfactory	23-01- 2018	Education and Literacy	19-03-2018	Khairpur	39.868
129	461	ILMI (Infrastructure Development)Sukkur Division	Average	18-12- 2017	Education and Literacy	19-02-2018	Ghotki	39.868
130	462	ILMI (Infrastructure Development) Larkana Division	Average	18-05- 2018	Education and Literacy	-	Larkana	36.121
131	468	Rehabilitation of Office Building of Education & Literacy Deptt Sukkur Division(C:42 407 + R:1 335)	Average	24-04- 2018	Education and Literacy	12-06-2018	Ghotki	43.742
132	470	Repair / Renovation of Offices of District Superintending Engineer / District Officer Education at Divisional Level	Satisfactory	13-03- 2018	Education and Literacy	21-05-2018	Shaheed Benazirabad	36.589
133	486	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units)(C: 2243 732 + R: 181 171)	Average	19-02- 2018	Education and Literacy	12-04-2018	Dadu	2,424.903
134	486	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units)(C: 2243 732 + R: 181 171)	Satisfactory	20-11- 2017	Education and Literacy	23-01-2018	Tando Allahyar	2,424.903
135	494	Compliance Visit of Establishment of Govt Boys Degree College @ Samaro District Umerkot (Revised) with	Satisfactory	03-04- 2018	Education and Literacy	11-04-2018	Umerkot	123.868
136	496	Establishment of Government Boys Degree College at Sobho Dero, District Khairpur (C:139 937 + R:17 998)	Average	11-10- 2017	Education and Literacy	-	Khairpur	157.937
137	502	Provision of Furniture in Existing Degree Colleges in Karachi Division	Un- Satisfactory	06-11- 2017	Education and Literacy	14-03-2018	Karachi	59.616
138	503	Repair / Renovation of Govt. Islamia College Sukkur	Satisfactory	21-03- 2018	Education and Literacy	15-05-2018	Sukkur	38.181
139	505	Establishment of Girls Degree College at Thul District Jacobabad (C:87 314 + R:8 463)	Average	24-01- 2018	Education and Literacy	14-03-2018	Jacobabad	95.777
140	506	Establishment of Peral Ilyas Degree College at Setharja Taluka Mirwah District Khairpur (C:87 314 + R:8 463)	Satisfactory	16-10- 2017	Education and Literacy	10-01-2018	Khairpur	95.777
141	510	Establishment of Degree College at Garhi Yasin (C:87 314 +R:8 463)	Average	19-01- 2018	Education and Literacy	-	Shikarpur	95.777
142	517	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Larkana Division	Average	13-04- 2018	Education and Literacy	-	Shikarpur	86.878
143	522	Government Women Degree College Sector 42, Korangi, Karachi	Satisfactory	13-03- 2018	Education and Literacy	-	Karachi	29.914
144	526	Construction / Improvement of Hostel, Dining Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro	Average	15-12- 2017	Education and Literacy	19-02-2018	Sanghar	917.783

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
	"	(Revised) (C: 882 358 + R: 35 425)		Date		rubiisiicu		(K3 III IIIIIIOII)
145	529	Establishment of Cadet College Khairpur (Revised)(C: 1141 114 + R: 379 225)	Un- Satisfactory	13-10- 2017	Education and Literacy	10-01-2018	Khairpur	1,520.339
146	532	Remaining Works of Cadet College Ghotki (Revised) (C: 677 717 + R: 67 310)	Satisfactory	10-10- 2017	Education and Literacy	14-11-2017	Ghotki	745.027
147	537	Construction of Staff Quarters & Residence at Cadet College Larkana	Satisfactory	13-03- 2018	Education and Literacy	-	Larkana	56.493
148	539	Repair & Renovation of Existing 21 Special Education Institutes of Sindh Excluding Centres of Excellence (Badin, Larkana, N Feroze, SBA, Sanghar, M Khas, Jamshoro, Dadu, Khairpur, Karachi, Matiari & Shikarpur)	Un- Satisfactory	24-01- 2018	Education and Literacy	05-03-2018	Naushero Feroz	188.448
149	546	Sindh Skills Development Project (Component BBSYDP-I and STEVTA-II & III)	Satisfactory	09-01- 2018	Education and Literacy	10-04-2018	Hyderabad	431.046
150	547	Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), NFeroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit), Tan	Average	16-03- 2018	Education and Literacy	21-05-2018	Naushero Feroz	5,440.000
151	583	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038 122 + R:107 056)	Satisfactory	29-11- 2017	Education and Literacy	05-03-2018	Karachi	1,145.178
152	585	Establishment of Women University at Sukkur (C:1604 666 +R:1106 013)	Satisfactory	07-02- 2018	Education and Literacy	11-04-2018	Sukkur	2,710.679
153	589	Construction of Additional Facilities Class Rooms and Auditorium Hall at Shaheed Zulfiqar Ali Bhutto University of Law City Campus, Karachi (C:84 401 + R:10 522)	Satisfactory	15-01- 2018	Education and Literacy	05-03-2018	Karachi	94.923
154	2016 -17 143	Provision of Missing Facilities Under Education Sector Reforms (ESR) (C:600 922 + R:6 752)	Un- Satisfactory	17-05- 2017	Education and Literacy	17-10-2017	Kashmore	607.674
155	2016 -17 143	Provision of Missing Facilities Under Education Sector Reforms (ESR) (C:600 922 + R:6 752)	Average	10-04- 2017	Education and Literacy	10-10-2017	Shikarpur	607.674
156	2016 -17 146	Up gradation of Primary School to Middle Schools in Sindh (460 units) (2007-08 Programme)	Un- Satisfactory	21-07- 2017	Education and Literacy	28-09-2017	Dadu	1,301.725
157	2016 -17 147	Construction of Two Rooms Shelter less Primary Schools in Sindh (2007-08 Programme) (450 Units ) (C:468 152 + R: 53 550)	Satisfactory	24-05- 2017	Education and Literacy	01-11-2017	Qambar Shahdadkot	521.702

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
158	2016 -17 147	Construction of Two Rooms Shelter less Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468 152 + R: 53 550)	Un- Satisfactory	16-05- 2017	Education and Literacy	07-11-2017	Khairpur, Sukkur	521.702
159	2016 -17 147	Construction of Two Rooms Shelter less Primary Schools in Sindh (2007-08 Programme) (450 Units ) (C:468 152 + R:53 550)	Satisfactory	15-05- 2017	Education and Literacy	07-09-2017	Naushero Feroz	521.702
160	2016 -17 147	Construction of Two Rooms Shelter less Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468 152 + R:53 550)	Un- Satisfactory	18-04- 2017	Education and Literacy	03-08-2017	Jacobabad	521.702
161	2016 -17 247	Introducing Smart Teaching and Learning at SEF Supported Schools (INSTAL)	Average	08-09- 2017	Education and Literacy	20-11-2017	Larkana	395.999
162	2016 -17 247	Introducing Smart Teaching and Learning at SEF Supported Schools (INSTAL)	Average	07-09- 2017	Education and Literacy	20-11-2017	Jacobabad	395.999
163	2016 -17 247	Introducing Smart Teaching and Learning at SEF Supported Schools (INSTAL)	Satisfactory	17-08- 2017	Education and Literacy	19-10-2017	Karachi, Jamshoro, Matiari	622.435
164	2016 -17 251	Establishment of Public Schools in Sindh (05 Units) (Revised) (C: 1243 851 + R: 88 760)	Average	12-07- 2017	Education and Literacy	23-01-2018	Ghotki	1,332.611
165	2016 -17 252	Up-gradation of Middle Schools to High Schools in Sindh (2008- 09 Programme) (115 Units) (C: 1582 359 + R: 424 005)	Average	24-05- 2017	Education and Literacy	03-08-2017	Larkana	2,006.364
166	2016 -17 252	Up-gradation of Middle Schools to High Schools in Sindh (2008- 09 Programme) (115 Units) (C: 1582 359 + R: 424 005)	Average	18-05- 2017	Education and Literacy	03-08-2017	Jacobabad	2,006.364
167	2016 -17 252	Up-gradation of Middle Schools to High Schools in Sindh (2008- 09 Programme) (115 Units) (C: 1582 359 + R: 424 005)	Satisfactory	10-05- 2017	Education and Literacy	03-08-2017	Naushero Feroz	2,006.364
168	2016 -17 252	Up-gradation of Middle Schools to High Schools in Sindh (2008- 09 Programme) (115 Units) (C: 1582 359 + R: 424 005)	Satisfactory	08-05- 2017	Education and Literacy	03-08-2017	Sukkur	2,006.364
169	2016 -17 254	Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units)	Un- Satisfactory	11-07- 2017	Education and Literacy	22-08-2017	Hyderabad	1,293.132
170	2016 -17 255	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3081 519 + R: 1298 825)	Satisfactory	19-07- 2017	Education and Literacy	01-11-2017	Jacobabad	4,380.344
171	2016 -17 255	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3081 519 + R: 1298 825)	Satisfactory	18-07- 2017	Education and Literacy	19-02-2018	Ghotki, Naushero Feroz	4,380.344

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
172	2016 -17 255	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3081 519 + R: 1298 825)	Satisfactory	18-07- 2017	Education and Literacy	01-01-2018	Naushero Feroz	4,380.344
173	2016 -17 255	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3081 519 + R: 1298 825)	Satisfactory	17-07- 2017	Education and Literacy	01-01-2018	Shaheed Benazirabad	4,380.344
174	2016 -17 255	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3081 519 + R: 1298 825)	Satisfactory	13-07- 2017	Education and Literacy	12-10-2017	Qambar Shahdadkot	4,380.344
175	2016 -17 255	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3081 519 + R: 1298 825)	Un- Satisfactory	11-07- 2017	Education and Literacy	10-10-2017	Kashmore	4,380.344
176	2016 -17 255	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3081 519 + R: 1298 825)	Un- Satisfactory	05-07- 2017	Education and Literacy	12-10-2017	Shikarpur	4,380.344
177	2016 -17 255	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3081 519 + R: 1298 825)	Satisfactory	03-07- 2017	Education and Literacy	10-10-2017	Sukkur	4,380.344
178	2016 -17 256	Addition of Class rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885 951 + R: 339 620)	Average	14-04- 2017	Education and Literacy	03-08-2017	Qambar Shahdadkot	1,225.571
179	2016 -17 267	Establishment of English Medium Schools in Sindh (25 Units) in Cambridge System Nursery to O level (One in Each District )(C: 3266 925 + R: 233 075	Satisfactory	21-09- 2017	Education and Literacy	21-12-2017	Sujawal	3,500.000
180	2016 -17 267	Establishment of English Medium Schools in Sindh (25 Units) in Cambridge System Nursery to O level (One in Each District ) (C: 3266 925 + R: 233 075)	Satisfactory	20-09- 2017	Education and Literacy	21-12-2017	Badin	3,500.050
181	2016 -17 267	Establishment of English Medium Schools in Sindh (25 Units) in Cambridge System Nursery to O level (One in Each District ) (C: 3266 925 + R: 233 075	Satisfactory	22-08- 2017	Education and Literacy	19-12-2017	Karachi, Jamshoro, Matiari	3,500.000

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
182	2016 -17 268	Establishment of Comprehensive Schools in Sindh ( 25 Units ) (One in Each District ) (C: 3550 998 + R: 191 550)	Average	21-09- 2017	Education and Literacy	19-12-2017	Sujawal	3,742.548
183	2016 -17 268	Establishment of Comprehensive Schools in Sindh ( 25 Units ) (One in Each District ) (C: 3550 998 + R: 191 550)	Satisfactory	20-09- 2017	Education and Literacy	21-12-2017	Badin	3,742.548
184	2016 -17 268	Establishment of Comprehensive Schools in Sindh ( 25 Units ) (One in Each District ) (C: 3550 998 + R: 191 550)	Satisfactory	19-09- 2017	Education and Literacy	01-11-2017	Mirpurkhas	3,742.548
185	2016 -17 368	Establishment of Cadet College at Gadap Town, Karachi (Re- Revised)	Satisfactory	14-07- 2017	Education and Literacy	19-12-2017	Karachi	1,547.102
186	2016 -17 369	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units)(C: 1217 733 + R: 181 171)	Average	27-04- 2017	Education and Literacy	26-09-2017	Shikarpur	1,398.904
187	2016 -17 369	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units)(C: 1217 733 + R: 181 171)	Un- Satisfactory	20-04- 2017	Education and Literacy	26-09-2017	Naushero Feroz	1,398.904
188	2016 -17 369	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units)(C: 1217 733 + R: 181 171)	Satisfactory	18-04- 2017	Education and Literacy	17-07-2017	Khairpur	1,398.904
189	2016 -17 373	Construction / Improvement of Hostel, Dining Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro (Revised)	Satisfactory	18-07- 2017	Education and Literacy	28-09-2017	Jamshoro	930.944
190	2016 -17 373	Construction / Improvement of Hostel, Dining Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro (Revised) (C: 886 894 + R: 44 050)	Satisfactory	12-05- 2017	Education and Literacy	28-09-2017	Larkana	930.944
191	2016 -17 375	Establishment of Govt Boys / Girls Degree College at Bin Qasim Town and Landhi Town Karachi (03 units)	Satisfactory	09-10- 2017	Education and Literacy	19-12-2017	Karachi	326.368
192	2016 -17 377	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units)	Average	20-07- 2017	Education and Literacy	28-09-2017	Dadu	2,424.903
193	2016 -17 377	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C: 2243 732 + R: 181 171)	Satisfactory	15-05- 2017	Education and Literacy	07-09-2017	Shaheed Benazirabad	2,424.903
194	2016 -17 377	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C: 2243 732 + R: 181 171)	Average	15-05- 2017	Education and Literacy	26-09-2017	Naushero Feroz	2,424.903
195	2016 -17 380	Establishment of Cadet College at Karampur (C: 925 361 + R:58 219)	Satisfactory	10-07- 2017	Education and Literacy	15-01-2018	Kashmore	983.580
196	2016 -17 389	Establishment of Sindh College of Arts & Design at Sukkur (C:1081 353 + R: 514 107)	Satisfactory	26-09- 2017	Education and Literacy	08-11-2017	Sukkur	1,595.460

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
197	2016 -17 395	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C: 1099 509 + R: 455 315)	Satisfactory	09-08- 2017	Education and Literacy	19-12-2017	Karachi	1,554.824
198	2016 -17 443	Construction of Education Complex Karachi (Revised)	Un- Satisfactory	04-07- 2017	Education and Literacy	07-09-2017	Karachi	1,104.449
199	2016 -17 514	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand C:852 257 + R:326 615)	Satisfactory	19-07- 2017	Education and Literacy	28-09-2017	Shaheed Benazirabad	1,178.872
200	2016 -17 521	Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir s (C:717 236 + R:130 492)	Satisfactory	04-07- 2017	Education and Literacy	15-01-2018	Khairpur	847.728
201	2016 -17 522	Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir	Satisfactory	21-07- 2017	Education and Literacy	07-11-2017	Khairpur	601.750
202	2015 -16 1696	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N Feroze)	Satisfactory	10-07- 2017	Education and Literacy	-	Khairpur	540.811
203	2013 -14 182	Compliance Report of Up- gradation of Secondary Schools to Higher Secondary Schools in Sindh (2005-06 Program)	Satisfactory	11-10- 2017	Education and Literacy	07-11-2017	Umerkot	49.931
204	Non- ADP	Introducing Smart Teaching and Learning at SEF Supported School (INSTAL)	Average	23-08- 2017	Education and Literacy	12-10-2017	Shikarpur	396.000
205	Non- ADP	Introducing Smart Teaching and Learning at SEF Supported School (INSTAL)	Average	16-08- 2017	Education and Literacy	12-10-2017	Khairpur	396.000
206	Non- ADP	Introducing Smart Teaching and Learning at SEF Supported School (INSTAL)	Satisfactory	07-08- 2017	Education and Literacy	13-10-2017	Sukkur	396.000
207	Non- ADP	Establishment of English Medium School in Sindh (25Units) in Cambridge System Nursery to O level (One in Each District)	Satisfactory	21-08- 2017	Education and Literacy	21-12-2017	Khairpur	3,500.000
208	Non- ADP	Establishment of English Medium School in Sindh (25Units) in Cambridge System Nursery to O level (One in Each District	Average	17-08- 2017	Education and Literacy	07-11-2017	Shaheed Benazirabad	3,500.000
209	Non- ADP	Establishment of English Medium School in Sindh (25Units) in Cambridge System Nursery to O level (One in Each District	Un- Satisfactory	16-08- 2017	Education and Literacy	21-12-2017	Larkana	3,500.000
210	Non- ADP	Establishment of English Medium School in Sindh (25Units) in Cambridge System Nursery to O level (One in Each District	Satisfactory	07-08- 2017	Education and Literacy	08-11-2017	Sukkur	3,500.000
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S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
211	Non- ADP	Establishment of Comprehensive School in Sindh (25Units )(One in Each District)(C:3550 998+ R:191 550	Un- Satisfactory	15-08- 2017	Education and Literacy	21-12-2017	Qambar Shahdadkot	3,742.000
212	Non- ADP	Establishment of Comprehensive School in Sindh (25Units)(One in Each District)(C:3550 998+ R:191 550	Un- Satisfactory	09-08- 2017	Education and Literacy	01-11-2017	Ghotki	3,742.000
213	Non- ADP	Establishment of Cadet College for Girls at Shaheed Benazirabad (Re-revised)(C:1626 910+R:269 674)	Satisfactory	18-08- 2017	Education and Literacy	08-11-2017	Shaheed Benazirabad	1,896.000
214	541	Electrification of Goths (Villages) in Karachi (Phase-VI)	Satisfactory	20-07- 2017	Energy	10-08-2017	Karachi	600.000
215	2016 -17 2217	Preparation of Water Master Plan for Thar Coalfield including Hydrogeological Water supply and Water Waste Management Studies	Satisfactory	23-06- 2017	Energy	13-09-2017	Tharparkar	787.130
216	2016 -17 540	Village Electrification Programme in Sindh (Phase-VII)-	Average	25-10- 2017	Energy	01-11-2017	Dadu	3,000.000
217	2016 -17 540	Village Electrification Programme in Sindh (Phase-VII)-	Average	22-09- 2017	Energy	15-12-2017	Shaheed Benazirabad	3,000.000
218	2016 -17 540	Village Electrification Programme in Sindh (Phase-VII)-	Satisfactory	19-09- 2017	Energy	19-12-2017	Kashmore, Hyderabad, Jamshoro	3,000.000
219	2016 -17 540	Village Electrification Programme in Sindh(Phase-VII)	Average	17-08- 2017	Energy	02-10-2017	Hyderabad	3,000.000
220	2016 -17 540	Village Electrification Programme in Sindh (Phase-VII)	Average	01-05- 2017	Energy	07-08-2017	Naushero Feroz	3,000.000
221	2016 -17 540	Village Electrification Programme in Sindh (Phase-VII)	Satisfactory	19-04- 2017	Energy	07-08-2017	Khairpur	3,000.000
222	Non- ADP	Village Electrification Programme in Sindh (Phase-VII)	Satisfactory	18-08- 2017	Energy	10-10-2017	Shikarpur	3,000.000
223	Non- ADP	Village Electrification Programme in Sindh (Phase-VII)	Satisfactory	10-08- 2017	Energy	01-11-2017	Larkana	3,000.000
224	Non- ADP	Village Electrification Programme in Sindh (Phase-VII)	Satisfactory	09-08- 2017	Energy	18-12-2017	Jacobabad, Qambar Shahdadkot	3,000.000
225	Non- ADP	Village Electrification Programme in Sindh (Phase-VII)	Average	08-08- 2017	Energy	10-10-2017	Qambar Shahdadkot	3,000.000
226	628	Conservation, Development and Management of Indus Delta Mangroves to Check Sea Intrusion (C:9 238+R:622 432) (SDG # 15)	Satisfactory	14-11- 2017	Forest, Wildlife & CDA	26-01-2018	Sujawal	631.670
227	630	Mass Scale Tree Plantation Outside Forest Area to Mitigate Climate Change Effects in Sindh (C:64 644+R:640 357)(SDG # 15)	Satisfactory	14-05- 2018	Forest, Wildlife & CDA	12-06-2018	Badin	705.000

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
228	630	Mass Scale Tree Plantation Outside Forest Area to Mitigate Climate Change Effects in Sindh(C:64 644+R:640 357)	Satisfactory	22-03- 2018	Forest, Wildlife & CDA	27-04-2018	Matiari	705.000
229	630	Mass Scale Tree Plantation Outside Forest Area to Mitigate Climate Change Effects in Sindh (C:64 644+R:640 357)(SDG # 15)	Satisfactory	23-10- 2017	Forest, Wildlife & CDA	05-01-2018	Mirpurkhas	705.000
230	630	Mass Scale Tree Plantation Outside Forest Area to Mitigate Climate Change Effects in Sindh (Visit Location District Umerkot)	Satisfactory	19-10- 2017	Forest, Wildlife & CDA	05-01-2018	Umerkot	705.000
231	630	Mass Scale Tree Plantation Outside Forest Area to Mitigate Climate Change Effects in Sindh	Satisfactory	20-09- 2017	Forest, Wildlife & CDA	14-11-2017	Hyderabad	705.000
232	631	Enhancing tree cover on state forest lands in Sindh	Satisfactory	18-01- 2018	Forest, Wildlife & CDA	22-03-2018	Tando Mohd Khan	708.000
233	632	Green Pakistan Program Revival of Forestry Resources in Sindh/ Pakistan (Total cost Rs 779 999 M, GOP:Rs 331 714 M and GOS Share: Rs 448 285 M)(Thar, Thatta, T A Yar, Mirpurkhas, Umerkot, Badin, Sukkur, Shikarpur, Jacobabad, Jamshoro, SBA, Kamber, Larkana	Satisfactory	04-05- 2018	Forest, Wildlife & CDA	12-06-2018	Khairpur	448.284
234	632	Green Pakistan Program Revival of Forestry Resources in Sindh/Pakistan (Total cost Rs 779 999 M, GOP:Rs 331 714 M and GOS Share: Rs 448 285 M)(Thar, Thatta, T A Yar, Mirpurkhas, Umerkot, Badin, Sukkur, Shikarpur, Jacobabad, Jamshoro, SBA, Kamber, Larkana	Satisfactory	05-04- 2018	Forest, Wildlife & CDA	21-05-2018	Tharparkar, Sujawal, Badin	448.284
235	632	Green Pakistan Program Revival of Forestry Resources in Sindh/Pakistan (Total cost Rs 779 999 M, GOP:Rs 331 714 M and GOS Share: Rs 448 285 M)(Thar, Thatta, T A Yar, Mirpurkhas, Umerkot, Badin, Sukkur, Shikarpur, Jacobabad, Jamshoro, SBA, Kamber, Larkana	Satisfactory	19-03- 2018	Forest, Wildlife & CDA	27-04-2018	Umerkot, Mirpurkhas	448.284
236	632	Green Pakistan Program Revival of Forestry Resources in Sindh/ Pakistan (Total cost Rs 779 999 M, GOP:Rs 331 714 M and GOS Share: Rs 448 285 M)(Thar, Thatta, T A Yar, Mirpurkhas, Umerkot, Badin, Sukkur, Shikarpur, Jacobabad, Jamshoro, SBA, Kamber, Larkana	Satisfactory	16-01- 2018	Forest, Wildlife & CDA	28-02-2018	Shaheed Benazirabad	448.284
237	632	Green Pakistan Program Revival of Forestry Resources in Sindh/ Pakistan (Total cost Rs 779 999 M, GOP:Rs 331 714 M and GOS Share: Rs 448 285 M)(Thar, Thatta, T A Yar, Mirpurkhas,	Un- Satisfactory	12-01- 2018	Forest, Wildlife & CDA	28-02-2018	Khairpur	448.284

S.No.	ADP #	nual Report 2017-18  Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
	"	Umerkot, Badin, Sukkur, Shikarpur, Jacobabad, Jamshoro, SBA, Kamber, Larkana		Date		rublisheu		(KS III IIIIIIIIII)
238	632	Green Pakistan Program Revival of Forestry Resources in Sindh/ Pakistan (Total cost Rs 779 999 M, GOP:Rs 331 714 M and GOS Share: Rs 448 285 M)(Thar, Thatta, T A Yar, Mirpurkhas, Umerkot, Badin, Sukkur, Shikarpur, Jacobabad, Jamshoro, SBA, Kamber, Larkana	Un- Satisfactory	22-12- 2017	Forest, Wildlife & CDA	05-03-2018	Karachi	448.284
239	632	Green Pakistan Program Revival of Forestry Resources in Sindh/Pakistan (Total cost Rs 779 999 M, GOP:Rs 331 714 M and GOS Share: Rs 448 285 M)(Thar, Thatta, T A Yar, Mirpurkhas, Umerkot, Badin, Sukkur, Shikarpur, Jacobabad, Jamshoro, SBA, Kamber, Larkana	Satisfactory	18-12- 2017	Forest, Wildlife & CDA	19-02-2018	Sukkur, Ghotki	448.284
240	632	Green Pakistan Program Revival of Forestry Resources in Sindh/Pakistan (Total cost Rs 779 999 M, GOP:Rs 331 714 M and GOS Share: Rs 448 285 M)(Thar, Thatta, T A Yar, Mirpurkhas, Umerkot, Badin, Sukkur, Shikarpur, Jacobabad, Jamshoro, SBA, Kamber, Larkana	Satisfactory	08-12- 2017	Forest, Wildlife & CDA	19-02-2018	Ghotki, Sukkur	448.284
241	632	Green Pakistan Program Revival of Forestry Resources in Sindh/Pakistan (Total cost Rs 779 999 M, GOP:Rs 331 714 M and GOS Share: Rs 448 285 M)(Thar, Thatta, T A Yar, Mirpurkhas, Umerkot, Badin, Sukkur, Shikarpur, Jacobabad, Jamshoro, SBA, Kamber, Larkana	Satisfactory	05-12- 2017	Forest, Wildlife & CDA	26-01-2018	Tando Mohd Khan, Jamshoro	448.284
242	632	Green Pakistan Program Revival of Forestry Resources in Sindh/ Pakistan (Total cost Rs 779 999 M, GOP:Rs 331 714 M and GOS Share: Rs 448 285 M)(Thar, Thatta, T A Yar, Mirpurkhas, Umerkot, Badin, Sukkur, Shikarpur, Jacobabad, Jamshoro, SBA, Kamber, Larkana	Satisfactory	21-11- 2017	Forest, Wildlife & CDA	In Process	Larkana	448.284
243	632	Green Pakistan Program Revival of Forestry Resources in Sindh/ Pakistan (Total cost Rs 779 999 M, GOP:Rs 331 714 M and GOS Share: Rs 448 285 M)(Thar, Thatta, T A Yar, Mirpurkhas, Umerkot, Badin, Sukkur, Shikarpur, Jacobabad, Jamshoro, SBA, Kamber, Larkana	Satisfactory	15-11- 2017	Forest, Wildlife & CDA	23-01-2018	Tando Allahyar, Matiari	448.284

141	1	nual Report 2017-18		2.01.00				
S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
244	633	Development and improvement of protected forests by creating controlled grazing blocks with community participation in Kohistan and Registan	Satisfactory	23-04- 2018	Forest, Wildlife & CDA	05-06-2018	Jamshoro, Tharparkar, Umerkot	50.000
245	637	Conservation and Management of Bio-Diversity and Development of Eco- Tourism at Deh: Akro-II, Wetland Complex Wildlife Sanctuary	Satisfactory	19-02- 2018	Forest, Wildlife & CDA	20-04-2018	Shaheed Benazirabad	72.932
246	638	Rehabilitation & Improvement of Haleji and Langh Lakes Wildlife sanctuary	Un- Satisfactory	13-02- 2018	Forest, Wildlife & CDA	-	Thatta, Qambar Shahdadkot	150.971
247	644	Constt of Multi-storeyed Flats Phase-I at Sindh Governors House, Karachi (48 Nos ) i/c MT- shade	Average	20-03- 2018	Governor Secretariat	19-04-2018	Karachi	198.660
248	648	STRENGTHENING AND IMPROVEMENT OF JINNAH POST GRADUATE MEDICAL CENTRE (J P M C), KARACHI C:151 512 + R: 271 277	Average	24-01- 2018	Health	19-03-2018	Karachi	422 789
249	649	Strengthening and Improvement of National Institute of Child Health (NICH) Karachi (Revised)(C: 89 407+R: 127 363)	Satisfactory	21-02- 2018	Health	22-03-2018	Karachi	216.770
250	652	Establishment of record room on administration block at JPMC, Karachi (C:34 542 + R:6 000)	Satisfactory	07-03- 2018	Health	19-04-2018	Karachi	40.542
251	654	Establishment of 50 bedded Medical & Surgical ICU and Expansion of Casualty & OPD Department at Liaquat University Hospital, Hyderabad(C: 134 530+R: 149 004)	Satisfactory	14-09- 2017	Health	14-11-2017	Hyderabad	283.534
252	657	Establishment of new burns ward at Liaquat University Hospital, Hyderabad (C:93 361+R:67 941)	Satisfactory	23-02- 2018	Health	20-04-2018	Hyderabad	161.302
253	659	Establishment of Cardiac Surgery Complex having facilities of: i Coronary Angiography Cardiac Catheterized Lab ii Cardiac Bypass Surgery iii Chest Surgery at Chandka Medical College Hospital Larkana (C: 51 123+R: 239 394)	Worst	18-12- 2017	Health	-	Larkana	290.517
254	660	Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at CMC Hospital, Larkana(C: 56 454+R: 122 076)	Un- Satisfactory	21-12- 2017	Health	18-04-2018	Larkana	178.530
255	661	Establishment of Benazir Institute of Urology & Transplantation (BIUT) at District Shaheed Benazirabad (C: 332 001+R: 409 234)	Satisfactory	18-10- 2017	Health	05-01-2018	Shaheed Benazirabad	741.235

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
256	663	Establishment / Construction of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at Ghulam Mohammad Mahar Medical College Hospital, Sukkur (Revised) (C: 134 688+R:147 520)	Average	25-10- 2017	Health	08-01-2018	Sukkur	282.208
257	665	Strengthening of Physiotherapy Department at all Teaching Hospitals of Sindh (R:202 984)	Satisfactory	26-04- 2018	Health	05-06-2018	Sukkur	202.984
258	665	Strengthening of Physiotherapy Department at all Teaching Hospitals of Sindh (R:202 984)	Satisfactory	20-03- 2018	Health	-	Karachi	202.984
259	676	Establishment of cardiac emergency center at Baldia Town, Karachi (Revised) (C: 325 918+R: 146 535)	Average	21-12- 2017	Health	05-03-2018	Karachi	472.453
260	677	Shaheed Mohtarma Benazir Bhutto 200 Bedded Hospital at Mominabad, Metroville Site Town, Karachi (C:393 033+R:162 957)	Average	12-04- 2018	Health	05-06-2018	Karachi	555.990
261	679	Strengthening of Services Hospital, Karachi (Revised) (C: 64 506 +R: 141 376)	Un- Satisfactory	06-03- 2018	Health	-	Karachi	205.882
262	681	Construction of 50 Bedded Hospital / Maternity Home in Gulistan-e-Jauhar, Karachi (Revised) (C: 262 342+R: 61 302)	Satisfactory	25-04- 2018	Health	05-06-2018	Karachi	323.644
263	681	Construction of 50 Bedded Hospital / Maternity Home in Gulistan-e-Jauhar, Karachi (Revised) (C: 262 342+R: 61 302)	Un- Satisfactory	20-12- 2017	Health	14-03-2018	Karachi, Thatta	323.644
264	685	Construction of ENT/Eye & Fascio Maxillary Block at Abbasi Shaheed Hospital, Karachi (C: 228 357+R: 105 821)	Satisfactory	27-03- 2018	Health	19-04-2018	Karachi	334.178
265	687	Establishment of Shaheed Benazir Bhutto Medical Complex at National High Way, near Razaqabad, Bin Qasim Town, Karachi (C: 1120 582+R: 308 857) (SDG #3)	Average	10-04- 2018	Health	05-06-2018	Karachi	1,429.439
266	687	Establishment of Shaheed Benazir Bhutto Medical Complex at National High Way, near Razaqabad, Bin Qasim Town, Karachi(C: 1120 582+R: 308 857)	Un- Satisfactory	15-11- 2017	Health	05-03-2018	Karachi	1,429.439
267	690	Up gradation of Gazdarabad General Hospital to the level of 200 Bedded Hospital, Nishtar Road, Saddar Town, Karachi(C:208 838+R: 156 467)	Average	16-02- 2018	Health	22-03-2018	Karachi	365.305
268	695	Establishment Of Pediatric Cardiac Unit At N I C V D Karachi	Satisfactory	26-03- 2018	Health	19-04-2018	Karachi	2,757.480
269	695	Establishment of Peads Cardiac Unit at NICVD, Karachi (C:1715 644+R:25 518)	Un- Satisfactory	08-11- 2017	Health	09-01-2018	Karachi	2,757.480

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
270	696	Establishment of Administration Block at Karachi Institute of Heart Diseases, Karachi (C: 157 087+R: 13 499)	Satisfactory	12-10- 2017	Health	05-03-2018	Karachi	170.586
271	697	Expansion & Rehabilitation of Sir C J Institute of Psychiatry Hyderabad including construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50 Bedded Ward (C: 119 163+R: 31 048)	Satisfactory	17-10- 2017	Health	-	Hyderabad	150.211
272	698	Establishment of Cardiology Unit at Sindh Government Hospital Qasimabad, Hyderabad (C:137 413+R: 152 027)	Satisfactory	13-10- 2017	Health	21-12-2017	Hyderabad	289.440
273	699	Strengthening & Improvement of RHCs at Bubak & Talti, Taluka Sehwan, District Jamshoro (C:40 118 + R:2 998)	Average	21-03- 2018	Health	04-05-2018	Jamshoro	43.116
274	705	Construction of 10 Bedded Hospital	Satisfactory	19-12- 2017	Health	19-02-2018	Khairpur	54.513
275	706	Establishment of Khairpur Eye Hospital, District Khairpur (C: 69 149 +R: 38 251)	Satisfactory	12-01- 2018	Health	20-04-2018	Khairpur	107.400
276	707	Construction of Diagnostic Center with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur	Satisfactory	26-12- 2017	Health	20-04-2018	Khairpur	45.828
277	708	Rehabilitation of building and construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur (C:72 511+R:16 770)	Satisfactory	19-12- 2017	Health	19-02-2018	Khairpur	89.281
278	712	Upgradation of existing Rural Health Center to Taluka Headquarter Hospital at Garhi Khair, District Jacobabad (C: 170 178+R:25 000)	Satisfactory	21-03- 2018	Health	In Process	Jacobabad	195.178
279	713	Up gradation of Sindh Govt Hospital / THQ Hospital Shahdadpur to the level of Institute of Medical & Health Sciences, District Sanghar (C: 230 036+R: 126 568)	Average	18-11- 2017	Health	05-01-2018	Sanghar	356.604
280	715	Construction of Diagnostic Center with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta	Average	26-01- 2018	Health	05-03-2018	Thatta	17.997
281	716	Renovation and Rehabilitation of Paramedical Institute, Larkana (C: 47 948+R: 19 785)	Un- Satisfactory	16-01- 2018	Health	-	Larkana	67.733
282	717	Providing additional facilities in Rural Health Center at Naudero, Taluka Ratodero, District Larkana (Revised)	Un- Satisfactory	18-01- 2018	Health	In Process	Larkana	133.402

		nual Report 2017-18						
S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
283	720	Up gradation of existing Hospital into 10 bedded Hospital at Village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin (C: 50 463+R: 8 056)	Satisfactory	26-09- 2017	Health	11-10-2017	Badin	58.519
284	724	Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas(C:250 219+R:41 918)	Satisfactory	13-11- 2017	Health	14-03-2018	Mirpurkhas	292.137
285	725	Strengthening and improvement of Women and Child Hospital, Shikarpur City at Shikarpur (C:17 882+R:14 475)	Average	29-03- 2018	Health	14-04-2018	Shikarpur	32.375
286	725	Strengthening and improvement of Women and Child Hospital, Shikarpur City at Shikarpur (C:17 882+R:14 475)	Un- Satisfactory	26-10- 2017	Health	18-12-2017	Shikarpur	32.357
287	726	Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (C: 54 071 + R: 8 202)	Satisfactory	24-01- 2018	Health	-	Dadu	62.273
288	727	Construction of Paramedical Institute at Mithi, District Tharparkar (C:76 494+R:18 470)	Satisfactory	12-12- 2017	Health	19-02-2018	Tharparkar	94.964
289	730	Up gradation of RHC to the level of THQ at Islamkot (C:250 219+R:41 918)	Satisfactory	23-11- 2017	Health	01-03-2018	Tharparkar	292.137
290	732	Up gradation of existing RHC to the level of THQ at Kunri, District Umerkot	Satisfactory	05-12- 2017	Health	01-03-2018	Umerkot, Tando Mohd Khan, Tharparkar, Thatta	195.546
291	733	Up gradation of THQ Hospitals to the level of DHQ Hospitals in newly created Districts in Sindh (03 Nos)i) Tando Mohammad Khan ii) Tando Allahyar &iii) Jamshoro (Revised)	Average	10-01- 2018	Health	12-04-2018	Tando Mohd Khan	1,747.695
292	734	Expansion & Improvement of DHQ Hospitals (03 Nos) at (1) Khairpur (2) Badin & (3) Shikarpur (Revised)	Un- Satisfactory	28-03- 2018	Health	In Process	Shikarpur	3,440.575
293	734	Expansion & Improvement of DHQ Hospitals (03 Nos) at (1) Khairpur (2) Badin & (3) Shikarpur (Revised) (C: 2516 747+R:923 828)	Satisfactory	26-02- 2018	Health	In Process	Badin	3,440.575
294	735	Expansion & Improvement of DHQ Hospitals (06 Nos) at(1) Thatta (2) Dadu(3) Naushero Feroze(4) Mirpurkhas (5) Sanghar &(6) Mirpur Mathelo at Ghotki (C: 2154 695+R: 1094 171) (SDG #3)	Un- Satisfactory	13-12- 2017	Health	19-02-2018	Mirpurkhas	3,248.866
295	830	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi	Average	19-09- 2017	Health	-	Karachi	1,204.993
296	832	Establishment of Ghulam Muhammad Mahar Medical	Satisfactory	09-02- 2018	Health	20-04-2018	Sukkur	3,322.714

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
	#	College, Sukkur (Revised) (C: 2859 372+R: 463 342)		Date		Published		(KS IN MIIIION)
297	835	Establishment of Medical College at Mirpurkhas (C: 1499 024+R: 550 806)	Satisfactory	17-01- 2018	Health	19-03-2018	Mirpurkhas	2,049.837
298	838	Establishment of Nursing Training Institute at Karachi Institute of Heart Diseases (KIHD), Karachi (Revised) (C: 466 714+R: 23 488)	Average	18-01- 2018	Health	05-03-2018	Karachi	490.202
299	840	Nutrition Support Programme in Sindh (09 Districts) (1)Kamber at Shahdadkot (2) Larkana (3) Kashmore (4) Jacobabad (5) Tharparkar (6) Badin (7) Umerkot (8) Sanghar & (9)Tando Mohammad Khan (GoS: 421 710+IDA Loan: 3696 190=Total 4117 900)	Un- Satisfactory	19-04- 2018	Health	-	Badin	421.710
300	840	Nutrition Support Programme in Sindh (09 Districts) (1)Kamber at Shahdadkot (2) Larkana (3) Kashmore (4) Jacobabad (5) Tharparkar (6) Badin (7) Umerkot (8) Sanghar &(9)Tando Mohammad Khan (GoS:421 710+IDA Loan: 3696 190=Total 4117 900)	Un- Satisfactory	17-04- 2018	Health	-	Tando Mohd Khan	421.710
301	840	Nutrition Support Programme in Sindh (09 Districts) (1)Kamber at Shahdadkot (2) Larkana (3) Kashmore (4) Jacobabad (5) Tharparkar (6) Badin (7) Umerkot (8) Sanghar & (9) Tando Mohammad Khan (GoS: 421 710+IDA Loan: 3696 190=Total4117 900)	Un- Satisfactory	13-02- 2018	Health	-	Qambar Shahdadkot, Larkana, Kashmore, Jacobabad	421.710
302	843	Enhanced HIV/AIDS Control Programme in Sindh (R: 1623 338)	Un- Satisfactory	21-05- 2018	Health	In Process	Dadu	1,623.338
303	843	Enhanced HIV/AIDS Control Programme in Sindh (R: 1623 338)	Un- Satisfactory	18-05- 2018	Health	In Process	Kashmore	1,623.338
304	843	Enhanced HIV/AIDS Control Programme in Sindh (R: 1623 338)	Un- Satisfactory	09-04- 2018	Health	In Process	Shikarpur	1,623.338
305	843	Enhanced HIV/AIDS Control Programme in Sindh (R: 1623 338)	Un- Satisfactory	05-04- 2018	Health	In Process	Larkana	1,623.338
306	846	Hepatitis Prevention & Control Program in Sindh (Chief Ministers Initiative)(GoS: 3629 008+GoP: 327 442= Total:3956 450)	Average	22-03- 2018	Health	In Process	Hyderabad	3,629.008
307	846	Hepatitis Prevention & Control Program in Sindh (Chief Ministers Initiative)(GoS: 3629 008+GoP: 327 442= Total:3956 450)	Un- Satisfactory	20-03- 2018	Health	04-05-2018	Tando Allahyar	3,629.008

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
308	846	Hepatitis Prevention & Control Program in Sindh (Chief Ministers Initiative) (GoS: 3629 008+GoP: 327 442= Total:3956 450)	Un- Satisfactory	15-03- 2018	Health	In Process	Mirpurkhas	3,629.008
309	847	Strengthening of Malaria control program in Sindh (R: 334 332 GoS: 278 036 + GoP: 56 296)	Un- Satisfactory	17-05- 2018	Health	-	Dadu	278.036
310	847	Strengthening of Malaria control program in Sindh (R: 334 332 GoS: 278 036 + GoP: 56 296)	Un- Satisfactory	15-05- 2018	Health	-	Kashmore	278.036
311	847	Strengthening of Malaria control program in Sindh (R: 334 332 GoS: 278 036 + GoP: 56 296)	Un- Satisfactory	12-04- 2018	Health	-	Larkana	278.036
312	848	Sindh Immunization support program(SISP)(GoS:580265+GoP:2110 50=Total: 7913 15)	Average	13-09- 2017	Health	02-11-2017	Karachi	7,648.920
313	2016 -17 585	Strengthening and Improvement of Jinnah Postgraduate Medical Centre (JPMC), Karachi (C: 151 512+R: 271 277	Un- Satisfactory	08-08- 2017	Health	29-09-2017	Karachi	422.789
314	2016 -17 590	Strengthening of Liaquat University Hospital, construction of administration block, kitchen block, Neurosurgery block at Hyderabad & improvement of wards & drainage system at Hyderabad & Jamshoro	Satisfactory	18-09- 2017	Health	07-11-2017	Hyderabad	182.619
315	2016 -17 590	Strengthening of Liaquat University Hospital, construction of administration block, kitchen block, Neurosurgery block at Hyderabad & improvement of wards & drainage system at Hyderabad & Jamshoro (C: 167 646+R: 14 973)	Un- Satisfactory	05-05- 2017	Health	31-07-2017	Hyderabad	182.619
316	2016 -17 627	Establishment of Central Blood Bank in Karachi (C: 118 57+R:77 785)	Average	17-08- 2017	Health	27-09-2017	Karachi	196.642
317	2016 -17 651	Up gradation of MCH Centre to the level of BHU at Village Lutufullah Panhwar, Taluka Bhiria, District N Feroze (C: 17 317+R: 0 812)	Average	28-09- 2017	Health	07-11-2017	Naushero Feroz	18.129
318	2016 -17 654	Up-gradation of existing Hospital into 10 bedded Hospital at Village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin (C: 50 463+R: 8 056)	Un- Satisfactory	04-05- 2017	Health	31-07-2017	Badin	58.519
319	2016 -17 659	Up gradation of THQ Hospitals to the level of DHQ Hospitals in newly created Districts in Sindh (03 Nos) (i) Matiari (ii)Kamber at Shahdadkot & (iii) Umerkot (Revised) (C: 1875 856+R: 608 005)	Un- Satisfactory	10-08- 2017	Health	29-09-2017	Matiari	2,483.861
320	2016 -17 659	Up gradation of THQ Hospitals to the level of DHQ Hospitals in newly created Districts in Sindh (03 Nos) (i) Matiari (ii)Kamber at Shahdadkot & (iii) Umerkot	Un- Satisfactory	09-08- 2017	Health	29-09-2017	Umerkot	2,483.861

	ADP	Name of Project	Day aut Taus	Visit	Danautwant	Report	Landina	Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
		(Revised) (C: 1875 856+R: 608 005)						
321	2016 -17 722	Hepatitis Prevention & Control Program in Sindh (Chief Minister s Initiative) (GoS: 3629 008+GoP: 327 442= Total: 3956 450)	Satisfactory	15-08- 2017	Health	08-11-2017	Hyderabad	3,629.008
322	2016 -17 723	Strengthening of malaria control programme Sindh	Satisfactory	01-11- 2017	Health	23-11-2017	Hyderabad	300.000
323	2016 -17 723	Strengthening of Malaria control program in Sindh	Un- Satisfactory	09-05- 2017	Health	21-07-2017	Jamshoro	300.000
324	2016 -17 723	Strengthening of Malaria control program in Sindh	Un- Satisfactory	08-05- 2017	Health	14-07-2017	Hyderabad	300.000
325	2016 -17 725	Sindh Immunization support program (SISP) (GoS:5802 65+GoP: 2110 50= Total: 7913 15)	Un- Satisfactory	27-09- 2017	Health	18-12-2017	Larkana	5,802.650
326	2016 -17 725	Sindh Immunization support program (SISP) (GoS: 5802 65+GoP: 2110 50= Total: 7913 15)	Un- Satisfactory	27-09- 2017	Health	18-12-2017	Khairpur	5,802.650
327	2016 -17 725	Sindh Immunization support program (SISP) (GoS: 5802 65+GoP: 2110 50= Total: 7913 15)	Un- Satisfactory	08-09- 2017	Health	18-12-2017	Ghotki	5,802.650
328	Non- ADP	Up gradation of THQ Hospitals to the level of DHQ Hospitals in newly created Districts in Sindh ( 03 Nos ) (i) Matiari	Satisfactory	15-08- 2017	Health	12-10-2017	Qambar Shahdadkot	2,483.000
329	Non- ADP	Hepatitis Prevention & Control Program in Sindh (Chief Minister s Initiative) Phase II	Average	20-09- 2017	Health	14-12-2017	Larkana	3,629.008
330	Non- ADP	Hepatitis Prevention & Control Program in Sindh (Chief Minister Initiatives) Phase-II	Average	25-08- 2017	Health	19-12-2017	Hyderabad	3,629.000
331	Non- ADP	Hepatitis Prevention & Control Program in Sindh (Chief Minister Initiatives ) Phase-II	Un- Satisfactory	10-08- 2017	Health	19-12-2017	Sukkur	3,629.000
332	Non- ADP	Hepatitis Prevention & Control Program in Sindh (Chief Minister Initiatives ) Phase-II	Un- Satisfactory	09-08- 2017	Health	19-12-2017	Ghotki	3,629.000
333	Non- ADP	Hepatitis Prevention & Control Program in Sindh (Chief Minister Initiatives ) Phase-II	Un- Satisfactory	03-08- 2017	Health	21-12-2017	Shikarpur	3,629.000
334	Non- ADP	Sindh Immunization support program(SISP) (GoS:5802 65+Gop: 2110 50 = Total:7913 15	Un- Satisfactory	22-08- 2017	Health	18-12-2017	Sukkur	5,802.000
335	Non- ADP	Sindh Immunization support program (SISP) (GoS:5802 65+Gop: 2110 50 = Total:7913 15	Un- Satisfactory	11-08- 2017	Health	18-12-2017	Shikarpur	5,802.000
336	790	Construction of Special Court 10 Nos to 20 Nos Courts (G+1) 10	Average	11-09- 2017	Home	08-11-2017	Karachi	427.991

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
		Nos on each floor) at Central Prison Karachi						
337	858	Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi	Average	13-02- 2018	Home	22-03-2018	Karachi	805.239
338	865	Improvement / Strengthening of Security to PTC Saeedabad Karachi (Compound Wall with Watch Towers)	Average	12-02- 2018	Home	22-03-2018	Karachi	49.732
339	866	Improvement / Strengthening of Security to PTS Larkana (Compound Wall with Watch Towers)	Satisfactory	08-03- 2018	Home	-	Larkana	48.629
340	868	Construction of Police Station (Category-C) at Tando Ghulam Hyder	Average	21-01- 2018	Home	29-03-2018	Tando Mohd Khan	29.528
341	869	Construction of Police Station (Category-C) at Dando Taluka Tando Ghulam Hyder	Average	27-02- 2018	Home	11-04-2018	Tando Mohd Khan	29.528
342	870	Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani	Average	19-03- 2018	Home	-	Kashmore	29.528
343	872	Construction of Police Station (Category-C) at Orangi Town Karachi	Satisfactory	14-05- 2018	Home	-	Karachi	29.528
344	875	Construction of Police Station (Category-C) at Punhal Khan Chandio Taluka Sakrand	Satisfactory	13-04- 2018	Home	05-06-2018	Shaheed Benazirabad	29.528
345	876	Construction of Police Station (Category-C) at P S Ghumrah Taluka Sukkur	Satisfactory	19-04- 2018	Home	05-06-2018	Sukkur	29.528
346	879	Construction of Police Station (Category-C) at P S Hatri Ghulam Shah Taluka Bakrani	Satisfactory	13-03- 2018	Home	In Process	Larkana	29.528
347	880	Construction of Police Station (Category-C) at P S Traffic Larkana City	Average	20-12- 2017	Home	18-04-2018	Larkana	29.528
348	881	Construction of Police Station (Category-C) at P S Taluka Larkana	Satisfactory	12-03- 2018	Home	In Process	Larkana	29.528
349	882	Construction of Police Station at P S Pano Aqil Cantt: (SDG # 16)	Satisfactory	13-12- 2017	Home	16-02-2018	Sukkur	43.718
350	884	Improvement / Strengthening of Security to Police RTC Khairpur (Compound Wall with Watch Tower)	Average	17-01- 2018	Home	28-02-2018	Khairpur	36.058
351	885	Improvement / Strengthening of Security at PTC Shahdadpur (Compound Wall with Watch Tower)	Satisfactory	14-03- 2018	Home	04-05-2018	Sanghar	41.679
352	888	Construction of Auditorium for 500 Persons at PTC Shahdadpur	Satisfactory	13-03- 2018	Home	27-04-2018	Sanghar	38.266
353	892	Establishment / Construction of Police Facilitation Centers in Sindh (05 Units @ Divisional	Satisfactory	06-03- 2018	Home	21-05-2018	Shaheed Benazirabad	194.627

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
		Headquarters Level (Cap:144 811, Rev:49 816)						
354	892	Establishment / Construction of Police Facilitation Centers in Sindh (05 Units @ Divisional Headquarters Level	Average	15-09- 2017	Home	14-11-2017	Hyderabad	144.811
355	907	Construction of Multi Storeyed Flats for Grade-19 / 20 Officers Sindh Police of Karachi (20 Nos)	Satisfactory	22-01- 2018	Home	05-03-2018	Karachi	327.502
356	923	Construction of Judicial Lockup in all over Sindh (SDG # 16	Satisfactory	05-12- 2017	Home	26-01-2018	Umerkot	53.827
357	923	Construction of Judicial Lockup in all over Sindh	Average	21-11- 2017	Home	23-01-2018	Jamshoro	53.827
358	925	Construction of Rooms for keeping the spouses with convicted prisoners at the Sindh Central Prisons Karachi, Hyderabad, Larkana, Sukkur, Khairpur, District Prisons Sukkur & Malir Karachi	Average	06-03- 2018	Home	27-04-2018	Hyderabad	139.926
359	933	Construction of Residences for Anti-Terrorism Courts Judges, Prison	Un- Satisfactory	23-01- 2018	Home	05-03-2018	Karachi	890.848
360	2016 -17 750	Construction of Police Station (Category-C) at Thul Taluka Thul	Average	28-12- 2017	Home	14-03-2018	Jacobabad	29.528
361	2016 -17 790	Construction of Special Court 10 Nos to 20 Nos Courts (G+1) 10 Nos on each floor) at Central Prison Karachi (Re- revised)(C:359 990+R:68 001)	Average	11-01- 2018	Home	-	Karachi	427.991
362	Non- ADP	Construction of Police Facilitation Centers in Sindh (05 Units @ Divisional Headquarters Level	Un- Satisfactory	18-09- 2017	Home	22-11-2017	Shaheed Benazirabad	144.000
363	Non- ADP	Construction of Police Facilitation Centers in Sindh (05 Units @ Divisional Headquarters Level	Average	25-08- 2017	Home	22-11-2017	Larkana	144.000
364	Non- ADP	Construction of Police Facilitation Centers in Sindh (05 Units @ Divisional Headquarters Level	Average	25-08- 2017	Home	07-11-2017	Sukkur	144.000
365	949	Development of Infrastructure at SITE Nooriabad, Karachi, Hyderabad & Sukkur	Un- Satisfactory	05-09- 2017	Industrial & Commerce	07-11-2017	Hyderabad	1,019.470
366	953	Up-gradation of buildings of Sindh Government Press, Khairpur (Revised)	Satisfactory	16-03- 2018	Industrial & Commerce	15-05-2018	Khairpur	30.197
367	955	Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi (Revised)	Average	10-04- 2018	Industrial & Commerce	In Process	Karachi	41.400
368	2016 -17 807	Establishment of un-developed area of SIE Nawabshah	Average	09-01- 2017	Industrial & Commerce	28-09-2017	Shaheed Benazirabad	59.740

101		nual Report 2017-18		Vicit		Donout		Cost
S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
369	2016 -17 812	Development of Infrastructure at SITE Nooriabad, Karachi, Hyderabad & Sukkur	Un- Satisfactory	07-09- 2017	Industrial & Commerce	10-11-2017	Karachi	348.546
370	2016 -17 812	Development of Infrastructure at SITE Nooriabad, Karachi, Hyderabad & Sukkur	Average	06-09- 2017	Industrial & Commerce	08-11-2017	Jamshoro	1,019.470
371	2016 -17 815	Improvement of Infrastructure Development at SITE Super Highway Karachi (Phase-I&II)	Un- Satisfactory	14-09- 2017	Industrial & Commerce	08-11-2017	Karachi	426.625
372	2016 -17 824	Construction of officer's residential accommodation office of the Deputy Director Industries	Average	22-03- 2017	Industrial & Commerce	28-07-2017	Hyderabad	57.695
373	Non- ADP	Development of Infrastructure at SITE Nooriabad, Karachi Hyderabad & Sukkur	Average	15-08- 2017	Industrial & Commerce	22-11-2017	Sukkur	1,019.000
374	958	Establishment of District Archives at Larkana	Average	07-03- 2018	Information & Archives	-	Larkana	22.000
375	973	Information & Computing Technology System at Cadet College Larkana	Satisfactory	20-03- 2018	Information & Archives	-	Larkana	65.460
376	2014 -15 933	IT Training for capacity Building of Sindh Government Employees (Compliance Visit Ref to U O Letter No 75/SMO/7455 19th Feb 2018)	Satisfactory	22-03- 2018	Information & Archives	30-03-2018	Karachi	59.400
377	2014 -15 934	Mainstreaming of E- Government/ strengthening of Governance, Program Management, and Quality Assurance practices at IT Department (Compliance Visit Ref to U O Letter No 75/SMO/7455 19th Feb 2018))	Satisfactory	22-03- 2018	Information & Archives	30-03-2018	Karachi	59.978
378	1014	Rehabilitation of Drainage Network and Allied Works in District Thatta (PS -88)	Un- Satisfactory	14-02- 2018	Irrigation (Water & Drainage)	22-03-2018	Thatta	175.000
379	1019	Construction of Ladiun Branch Drain System (Remaining Works)	Satisfactory	16-10- 2017	Irrigation (Water & Drainage	14-12-2017	Sujawal	249.859
380	1022	Construction of Retaining Wall along 2R Sub Drain of SKT System from RD-30 to 37 NIP Side & Construction of Pumping Station at RD-42 of Mirokhan Main Drain near Dost Ali Bangalow over Warah Canal	Un- Satisfactory	28-12- 2017	Irrigation (Water & Drainage	14-03-2018	Larkana, Qambar Shahdadkot	178.369
381	1024	Construction of Sub-Drain (2L) of Panhwaro Main Drain System RD-0 to 12+500 in Deh Lakhtia Khai Meenho & Excavation of Ghar Main Drain from Thorhi Bajar to Sodhar Village & Excavation of Panhwaro Drains System with Damage Structure	Un- Satisfactory	08-03- 2018	Irrigation (Water & Drainage	27-04-2018	Larkana	499.676
382	1025	Construction of Pumping Station, Sim Nalas at Deh New Darbelo, Deh Mad Aleem Taluka Kandiaro & Bhiria, Naushero Feroze	Un- Satisfactory	21-12- 2017	Irrigation (Water & Drainage	31-01-2018	Naushero Feroz	260.574

S.No.	ADP #	nual Report 2017-18  Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
383	1029	Surface Drainage Scheme Deh Khambri, Umerkot	Satisfactory	04-01- 2018	Irrigation (Water & Drainage	22-03-2018	Umerkot	61.277
384	1037	Surface Drainage Scheme Deh Pano, Jakhri Jageer, Deh Thari, Deh Sita, Deh Sonehri, Deh Jhando Mari Deh Kubo Yagan, Deh Shahdadpur including 1 No Tubewell in Deh 70 of Tando Allahyar Construction of Drainage Scheme / Extension of Paroory (T M Khan)	Un- Satisfactory	11-04- 2018	Irrigation (Water & Drainage	07-06-2018	Tando Allahyar, Matiari	392.774
385	1041	Construction of Thatta Escape Drain Out Falling Indus River	Average	13-02- 2018	Irrigation (Water & Drainage	22-03-2018	Thatta	552.721
386	1044	Construction of Surface Drain (Kanday Chukhi Branch Drain) Sub-Drain 1L Kanday Chukhi i/c Structures for Disposal of Water Kanday Chukhi Ponded Area in KN Shah	Satisfactory	25-10- 2017	Irrigation (Water & Drainage	03-01-2018	Dadu	70.713
387	1047	Construction of Sub Drain & Installation of 06 Nos Tubewells in Deh Langhano and Ghado, Taluka Jhundho Marri, District Tando Allah yar (Compliance report)	Satisfactory	05-10- 2017	Irrigation (Water & Drainage	21-12-2017	Mirpurkhas	169.692
388	1054	Surface Drainage Schemes in Taluka Chambar (Revised)	Satisfactory	12-10- 2017	Irrigation (Water & Drainage	14-12-2017	Tando Allahyar	143.740
389	1064	Proposed Drainage System and Solar Tube Well Installed at Cantonment Area of Pano Aqil, District Sukkur	Satisfactory	03-01- 2018	Irrigation (Water & Drainage	13-02-2018	Sukkur	1,047.500
390	1067	Surface Drainage Scheme in Deh Darya Khan Mari, District Tando Allahyar and Deh Khutiro District Matiari & Construction of Pumping Station to Drain Out Seepage and Rainy Water in Deh Jamalani	Satisfactory	27-02- 2018	Irrigation (Water & Drainage	20-04-2018	Mirpurkhas	98.797
391	1069	Rehabilitation of Sub Drain M 1L & Resectioning of Mirpurkhas main Drain	Average	28-02- 2018	Irrigation (Water & Drainage	18-04-2018	Mirpurkhas	83.377
392	1072	Construction of Village Road Bridge on Sim Nala in Daur and Surface Drainage Scheme (Waghori & Daghki) and Installation of New Tubewell in Taluka Jhando Maree	Satisfactory	26-02- 2018	Irrigation (Water & Drainage	18-04-2018	Tando Allahyar	150.000
393	1089	Installation of Solar Tubewells	Un- Satisfactory	05-04- 2018	Irrigation (Water & Drainage	04-06-2018	Matiari	500.000
394	1091	Assuring Water Supply for Karachi upgrading Keenjhar Lake System (under Urban Water Supply) (Revised)	Average	13-03- 2018	Irrigation (Water & Drainage	19-04-2018	Thatta	3,422.782

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
395	1095	Re-Sectioning of Rice Canal from RD-0 to 80	Un- Satisfactory	21-02- 2018	Irrigation (Water & Drainage	10-04-2018	Shikarpur	401.000
396	1098	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N Feroze, Matiari, Larkana, Qamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim	Satisfactory	16-01- 2018	Irrigation (Water & Drainage	19-03-2018	Sujawal	7,625.507
397	1100	Construction Stone Protection Wall and Stone Pitching B/S along Sattah Branch RD-0 to 10 passing City Area of Chuhar Jamali	Un- Satisfactory	19-12- 2017	Irrigation (Water & Drainage	19-02-2018	Sujawal, Thatta	155.224
398	1105	Re-construction Rehabilitation of Regulator RD- 45 B S Feeder	Un- Satisfactory	20-02- 2018	Irrigation (Water & Drainage	10-04-2018	Kashmore	1,368.009
399	1126	Constructing Stone Pitching and Apron along KK Bund Mile 8/0 to 10/0 and 12/4 to 13/4	Average	23-01- 2018	Irrigation (Water & Drainage	14-03-2018	Kashmore	498.418
400	1131	Rehabilitation work of Damaged D-2R Ex: Choi Canal Begari System including D2L & D3L	Average	18-04- 2018	Irrigation (Water & Drainage	-	Shikarpur	295.000
401	1135	Earth Work / Stone Pitching along Desert Canal from Mile 18 to 63 Both Sides (Various Portions)	Un- Satisfactory	16-04- 2018	Irrigation (Water & Drainage	-	Jacobabad	227.665
402	1137	Construction of Pumping Scheme along MNV Drain for Feeding Tail of Phakka Distry & Khudabad Minor (ADP No 1137	Satisfactory	26-03- 2018	Irrigation (Water & Drainage	In Process	Dadu	129.868
403	1137	Construction of Pumping Scheme along MNV Drain for Feeding Tail of Pakka Distry and Khudabad Minor	Un- Satisfactory	23-11- 2017	Irrigation (Water & Drainage	26-01-2018	Dadu	129.868
404	1141	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0 0 to 238 560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor	Average	27-03- 2018	Irrigation (Water & Drainage	In Process	Dadu	299.837
405	1149	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down st	Average	20-03- 2018	Irrigation (Water & Drainage	-	Qambar Shahdadkot, Larkana, Dadu	560.000
406	1153	Construction of Pumping Scheme over Indus Link (RBOD) for Feeding Tail Area of Dal Distry	Satisfactory	11-12- 2017	Irrigation (Water & Drainage	14-03-2018	Jamshoro	39.425
407	1154	Up-gradation / Rehabilitation of pumping scheme I/C Lining of Channels in Taluka Manjhand	Satisfactory	04-12- 2017	Irrigation (Water & Drainage	19-02-2018	Jamshoro	391.235

S.No.	ADP #	nual Report 2017-18  Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
408	1167	Rehabilitation & Desilting of Mashakh Hoti Distry RD - 0 to 60 2	Average	16-11- 2017	Irrigation (Water & Drainage	19-02-2018	Tando Allahyar	99.001
409	1168	CC Lining of ChakerDistry i/c Constructing of new & temporary outlets from RD - 0 to 44 5 & 44 5 to 114 10 and Removing of spoils along Zour Minor from RD - 0 to 49 both sides	Satisfactory	22-09- 2017	Irrigation (Water & Drainage	26-10-2017	Tando Allahyar	575.850
410	1169	Constructing Stone Pitching along Nasir Branch from RD-0 to 220 Both Sides (eroded portions)	Satisfactory	21-09- 2017	Irrigation (Water & Drainage	16-10-2017	Tando Allahyar	755.280
411	1171	Up-gradation / Construction of Saeed Khan Pumping Station at Ghallian Bund at Mile 1/0 Ex: Indus River and CC Lining Miano Minor from RD-00 to 21 3	Average	16-11- 2017	Irrigation (Water & Drainage	19-02-2018	Matiari	113.257
412	1172	Rehabilitation of Thar Canal System & Lining of Sohrab Distry about 24 RDs	Satisfactory	05-12- 2017	Irrigation (Water & Drainage	14-03-2018	Umerkot, Mirpurkhas	883.842
413	1181	Restoration / Rehabilitation of Hairo Distry from RD- 8 to 53 and extension from RD- 53 to 83	Un- Satisfactory	22-01- 2018	Irrigation (Water & Drainage	14-03-2018	Jacobabad	184.776
414	1188	Rehabilitation of Lal Shahbaz and Kotri Minor	Un- Satisfactory	17-04- 2018	Irrigation (Water & Drainage	-	Jacobabad	191.211
415	1198	CC Lining of Sui Qandar Branch, Paee Minor, Dhardo Minor and Bhobhar Minor & Matiari Minor	Satisfactory	06-12- 2017	Irrigation (Water & Drainage	19-12-2017	Matiari	934.100
416	1199	Rehabilitation & Strengthening of KB Feeder lower RD 52 to 56, RD 60 to 70 (IP side) & Rehabilitation of Puricha Minor and Baghar Escape & Repair of 04 Nos Road Bridges and Rehabilitation of Road Bridge at RD 65 & RD 100 and Link canal and repair of Gates	Average	05-10- 2017	Irrigation (Water & Drainage	05-03-2018	Thatta	586.879
417	1200	Remodeling of Regulators of Gungri Large RD 20, Sujawal X-Regulator RD 90 and Chahto Large RD 108 of Darro Branch and Providing gates in Regulators of (i) Chahto X- Regulator RD 108 of Darro Branch, (ii) Head Regulator Sattah Branch RD 170 to Darro Branch,	Un- Satisfactory	12-03- 2018	Irrigation (Water & Drainage	04-05-2018	Sujawal	349.787
418	1201	Re-Sectioning of Bathoro Branch Drain from RD 0 to 107 0 and Construction of Arbab Link Drain RD 0 to 10 & Extension of 5R Karo Gungro Branch Drain from RD 26 to 36	Satisfactory	14-11- 2017	Irrigation (Water & Drainage	19-02-2018	Sujawal, Tando Mohd Khan	213.660

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
419	1209	Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG # 7)	Satisfactory	09-05- 2018	Irrigation (Water & Drainage	12-06-2018	Jamshoro	472.840
420	1209	Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG # 7)	Un- Satisfactory	20-11- 2017	Irrigation (Water & Drainage	01-03-2018	Jamshoro	472.840
421	1212	Providing Water from Lower Nara Canal RD-455 to Tar Hashim Via Jasro and Construction Reservoir (Revised)	Satisfactory	12-10- 2017	Irrigation (Water & Drainage	03-01-2018	Umerkot	2,336.075
422	1215	Construction of Bridges, Structures and other works in Left Bank AWB Badin	Satisfactory	18-12- 2017	Irrigation (Water & Drainage	01-03-2018	Badin	199.762
423	1219	Construction Retaining Wall along Saidu Dero Minor RD-0 to 12 0 B/S (Naudero Town Limit) (Revised)	Average	08-05- 2018	Irrigation (Water & Drainage	-	Larkana	84.789
424	1226	Enhancing Capacity of New Support Channel from Raj-Wah RD-34 to Kakol Wah RD-40 Rehabilitation of Kakol Wah from RD-40 to RD-49 and Two Gates of Raj Wah at Manjan (SDG #6)	Average	09-05- 2018	Irrigation (Water & Drainage	-	Larkana	159.996
425	1228	CC Lining of Thar Tail Distry and Mandhel Distry of Umerkot Sub Division	Satisfactory	12-04- 2018	Irrigation (Water & Drainage	04-06-2018	Umerkot	324.505
426	1230	Construction of CC Lining of RD- 0 to 20 5 L minor off taking from Jaro Canal at RD-12	Un- Satisfactory	14-11- 2017	Irrigation (Water & Drainage	26-01-2018	Shikarpur	146.735
427	1235	Revitalization of Earth Moving Machines & Heavy / Light Vehicles of Feeder Division of Kotri Region Hyderabad	Satisfactory	23-02- 2018	Irrigation (Water & Drainage	18-04-2018	Jamshoro	40.000
428	1245	Establishment of Mechanical Circle-II and Rehabilitation / Restoration of Infrastructure in Mechanical Circle, Mirpurkhas	Satisfactory	14-03- 2018	Irrigation (Water & Drainage	04-05-2018	Mirpurkhas, Jamshoro	50.000
429	1245	Establishment of Mechanical Circle-II and Rehabilitation / Restoration of Infrastructure in Mechanical Circle, Mirpurkhas	Un- Satisfactory	24-10- 2017	Irrigation (Water & Drainage	05-01-2018	Mirpurkhas, Jamshoro	50.000
430	1255	CC Lining of Digri Distry including Structures (20 500 RDs)	Satisfactory	18-10- 2017	Irrigation (Water & Drainage	03-01-2018	Mirpurkhas	153.480

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
431	1259	Providing Stone Studs and Spurs along HP Bund between Mile 3/0 to 14/7 and Recouping Stone Apron and Damaged Stone Pitching along HP Bund (Various Reaches)	Satisfactory	24-11- 2017	Irrigation (Water & Drainage	14-03-2018	Tando Mohd Khan	2,283.078
432	1260	Construction of CC Lining along Doso Distry (RD-0+00 to 77+450) &Doso Feeder	Satisfactory	04-05- 2018	Irrigation (Water & Drainage	20-06-2018	Mirpurkhas	443.139
433	1260	Construction of CC Lining along Doso Distry (RD-0+00 to 77+450) & Doso Feeder	Un- Satisfactory	18-10- 2017	Irrigation (Water & Drainage	05-01-2018	Mirpurkhas	443.139
434	1268	Sindh Resilience Project (World Bank Funded), Total Cost Rs 12480 00 M (US \$ 120 0 M) - WB Share Rs 10316 70 M, GoS Share Rs 2163 18 M Irrigation Component, (WB Share Rs 9984 00 M, GoS Share Rs 1664 00 M)	Satisfactory	22-03- 2018	Irrigation (Water & Drainage	04-05-2018	Sujawal	1,664.000
435	1271	CC Lining of Nabisar Branch Canal System of Mithrao Division (Phase-I)	Satisfactory	08-01- 2018	Irrigation (Water & Drainage	22-03-2018	Mirpurkhas, Umerkot	695.382
436	1281	Re-coupment of Damaged Stone Apron and Stone Pitching of Spurs 0/5, 1/1, 1/6 & 2/3 along Ruk Loop Bund	Un- Satisfactory	14-12- 2017	Irrigation (Water & Drainage	19-02-2018	Jacobabad, Shikarpur	476.304
437	1290	Lining of Tando Soomro Minor-I, Tando Soomro Minor-II and Juma Minor	Satisfactory	08-03- 2018	Irrigation (Water & Drainage	04-05-2018	Tando Allahyar	200.000
438	1300	C C Lining of Akal Minor RD-0/0 to 13/0 (Tail) and Bhan Minor RD-0/0 to 14/0 (Tail) off-takes from Naukot Branch of Mithrao Canal including Structures	Satisfactory	18-04- 2018	Irrigation (Water & Drainage	04-06-2018	Mirpurkhas	150.000
439	1313	C C Lining of Belaro Distry & Theaba Minor in NCAWB	Satisfactory	20-03- 2018	Irrigation (Water & Drainage	04-05-2018	Mirpurkhas	314.839
440	1336	Construction of Gravity Weir / recharge Dam across Gamrach Dhoro in Central Kohistan & Construction of Guwari recharge Dam in Central Kohistan near Jhangara Taluka Sehwan	Average	16-04- 2018	Irrigation (Water & Drainage	04-06-2018	Jamshoro	484.608
441	1337	Rehabilitation / Restoration of Malir weirs	Un- Satisfactory	15-03- 2018	Irrigation (Water & Drainage	19-04-2018	Karachi	399.669
442	1338	Construction of Three (03) Nos Recharge Dams Dillan, Naing & Mazarani Recharge Dam in Upper & Central Kohistan (Revised)	Un- Satisfactory	17-10- 2017	Irrigation (Water & Drainage	05-01-2018	Jamshoro	876.990
443	1339	Construction of Six (06) Nos Umeed-Jo-Wandio, Ranasar, Gotrawa, Abasar, Khane-Jo- Wandio and Khetlai Dams in Nagarparkar Area (Thar Region)	Satisfactory	13-12- 2017	Irrigation (Water & Drainage	19-02-2018	Tharparkar	852.000

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
444	1341	Construction of Gravity Weir Dam across Dhadhar Nai, Upper Kohistan	Satisfactory	07-12- 2017	Irrigation (Water & Drainage	14-03-2018	Jamshoro	194.434
445	1885	MakhiFarash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project, Cost Rs 10 612 Billion with 50% by GoS	Satisfactory	09-03- 2018	Irrigation (Water & Drainage	16-03-2018	Tharparkar, Sanghar	10,612.420
446	998	Installation of 72 Nos New Tubewells in Sindh Province (Revised)	Satisfactory	18-10- 2017	Irrigation (Water & Drainage	15-12-2017	Larkana	440.000
447	2016 -17 1001	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down st	Average	24-07- 2017	Irrigation (Water & Drainage	20-11-2017	Larkana	560.000
448	2016 -17 1001	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down	Average	24-07- 2017	Irrigation (Water & Drainage	23-01-2018	Qambar Shahdadkot	560.000
449	2016 -17 1007	Up-gradation / Rehabilitation of pumping scheme I/C Lining of Channels in Taluka Manjhand	Un- Satisfactory	01-08- 2017	Irrigation (Water & Drainage	12-10-2017	Jamshoro	391.235
450	2016 -17 1007	Up-gradation / Rehabilitation of pumping scheme I/C Lining of Channels in Taluka Manjhand	Un- Satisfactory	01-08- 2017	Irrigation (Water & Drainage	03-01-2018	Mirpurkhas, Jamshoro	391.235
451	2016 -17 1034	Construction of Overhead Bridge on Left Bank Channel at RD-319	Satisfactory	20-02- 2017	Irrigation (Water & Drainage	03-08-2017	Badin	40.630
452	2016 -17 1041	De-silting along BS Feeder RD-0 to RD-45	Un- Satisfactory	11-07- 2017	Irrigation (Water & Drainage	26-09-2017	Kashmore	800.031
453	2016 -17 1046	Normal / Emergent Work for Restoration for Irrigation and Drainage Network ADP No 1046 (2016-17)	Average	22-08- 2017	Irrigation (Water & Drainage	28-09-2017	Ghotki, Kashmore	1,027.000
454	2016 -17 1053	CC Lining of Mir Rukan Minor RD - 0 to 69, Lakhmir Minor RD - 0 to 24	Un- Satisfactory	18-07- 2017	Irrigation (Water & Drainage	03-11-2017	Shaheed Benazirabad	521.116
455	2016 -17 1088	Construction of Bund Sluice at RD-248, 275 & 295 FP Bund	Satisfactory	15-08- 2017	Irrigation (Water & Drainage	21-12-2017	Dadu	54.022
456	2016 -17 1124	Lining of Rohri Main Canal RD 645 670 to RD 680	Average	22-09- 2017	Irrigation (Water & Drainage	-	Shaheed Benazirabad	6,340.000
457	2016 -17 1137	Works to be Executed invoking Emergency Clause	Un- Satisfactory	29-10- 2017	Irrigation (Water & Drainage	06-02-2018	Qambar Shahdadkot, Larkana	200.000

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
458	2016 -17 1137	Works to be Executed invoking Emergency Clause	Un- Satisfactory	28-09- 2017	Irrigation (Water & Drainage	19-12-2017	Khairpur	200.000
459	2016 -17 1137	Works to be Executed invoking Emergency Clause	Average	19-09- 2017	Irrigation (Water & Drainage	19-12-2017	Shaheed Benazirabad	200.000
460	2016 -17 1137	Works to be Executed invoking Emergency Clause	Un- Satisfactory	12-09- 2017	Irrigation (Water & Drainage	04-12-2017	Ghotki	200.000
461	2016 -17 1141	C C Lining of Gajra Branch	Satisfactory	19-09- 2017	Irrigation (Water & Drainage	19-12-2017	Shaheed Benazirabad	800.000
462	2016 -17 1151	Rehabilitation / Restoration of Malir weirs	Satisfactory	03-05- 2017	Irrigation (Water & Drainage	03-08-2017	Karachi	399.669
463	2016 -17 854	Feasibility Study / Planning for Supplying Ecological Flows into Manchar Lake	Un- Satisfactory	15-05- 2017	Irrigation (Water & Drainage	03-08-2017	Karachi, Dadu	49.515
464	2016 -17 886	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including activation of Dhoras - Phase-II	Satisfactory	04-05- 2017	Irrigation (Water & Drainage	03-08-2017	Badin	3,458.746
465	2016 -17 887	Rehabilitation of SCARP Drains & Allied Structure Works in Larkana Shikarpur Drainage Project	Satisfactory	13-07- 2017	Irrigation (Water & Drainage	22-11-2017	Larkana	800.000
466	2016 -17 889	Installation of 50 Nos T/Wells Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos closed due to 11 KVA Line including Rehabilitation of Ruk Gharhi	Average	17-04- 2017	Irrigation (Water & Drainage	22-08-2017	Dadu	575.752
467	2016 -17 889	Installation of 50 Nos T/Wells Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos closed due to 11 KVA Line including Rehabilitation of Ruk Gharhi Ya	Satisfactory	11-04- 2017	Irrigation (Water & Drainage	03-07-2017	Shikarpur, Larkana	575.752
468	2016 -17 911	Installation of 100 New Tubewells	Satisfactory	12-07- 2017	Irrigation (Water & Drainage	08-11-2017	Qambar Shahdadkot, Larkana	560.600
469	2016 -17 911	Installation of 100 New Tubewells	Satisfactory	11-07- 2017	Irrigation (Water & Drainage	-	Larkana	560.600
470	2016 -17 911	Installation of 100 New Tubewells	Satisfactory	10-07- 2017	Irrigation (Water & Drainage	-	Shikarpur	560.600
471	2016 -17 911	Installation of 100 New Tubewells	Satisfactory	10-07- 2017	Irrigation (Water & Drainage	-	Sukkur	560.600

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
472	2016 -17 912	Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkana City on various Drains including 1R, 2R and 1R-C Sub Drain of Larkana South System, 1R Ghar Sub Drain and Reconstruction of Structures including VRB	Satisfactory	27-04- 2017	Irrigation (Water & Drainage	07-09-2017	Larkana	800.000
473	2016 -17 918	Construction of New Drainage Scheme Matli Phalkara Jahejo Out Fall Drain in LBOD RD-0 to RD-150	Satisfactory	07-08- 2017	Irrigation (Water & Drainage	12-10-2017	Badin	191.553
474	2016 -17 938	Constructing stone pitching on weak portion of Rohri Main Canal in Rohri Division, Moro, Dad & Hala Division (Revised)	Average	18-07- 2017	Irrigation (Water & Drainage	08-01-2018	Naushero Feroz	513.000
475	2016 -17 938	Constructing stone pitching on weak portion of Rohri Main Canal in Rohri Division, Moro, Dad & Hala Division (Revised)	Un- Satisfactory	17-07- 2017	Irrigation (Water & Drainage	08-01-2018	Shaheed Benazirabad	513.000
476	2016 -17 943	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan / SBA / Jamshoro / Hyderabad / Ghotki / Khairpur / N Feroze / Matiari / Larkana / Qamber / Dadu / Sujawal / Thatta / Kasmore / Sukkur /Shikarpur	Average	29-09- 2017	Irrigation (Water & Drainage	26-01-2018	Kashmore	7,625.507
477	2016 -17 943	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan / SBA / Jamshoro / Hyderabad / Ghotki / Khairpur / N Feroze / Matiari / Larkana / Qamber / Dadu / Sujawal / Thatta / Kasmore / Sukkur /Shikarpur	Un- Satisfactory	08-09- 2017	Irrigation (Water & Drainage	21-12-2017	Tando Mohd Khan, Sujawal	7,625.507
478	2016 -17 943	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan / SBA / Jamshoro / Hyderabad / Ghotki / Khairpur / N Feroze / Matiari / Larkana / Qamber / Dadu / Sujawal / Thatta / Kasmore / Sukkur /Shikarpur	Satisfactory	06-09- 2017	Irrigation (Water & Drainage	21-12-2017	Jamshoro	7,625.507
479	2016 -17 951	Re-construction Rehabilitation of Regulator RD- 45 B S Feeder	Average	10-07- 2017	Irrigation (Water & Drainage	-	Kashmore	1,052.652
480	2016 -17 966	Constructing stone pitching along Rohri Main Canal from RD-25 to 183 both Sides eroded / damaged portions and Construction Protection Wall on B/Sides of RD-73 2 to 79 2 and RD-73 2 to RD-81 0 along Rohri Main Canal, Deh Luqman & Khanpur Taluka Khairpur (R	Un- Satisfactory	06-07- 2017	Irrigation (Water & Drainage	08-01-2018	Khairpur	516.387

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
481	2016 -17 974	Restoration & Rehabilitation of Irrigation Network of Guddu Barrage Region affected during Heavy Monsoon Rains 2012, Rehabilitation of Unhar Canal System RD-7 to 17 both sides, Khariro Distry, Nasir Branch, Nar Minor and Anees Minor both sides & Construct	Average	24-07- 2017	Irrigation (Water & Drainage	26-10-2017	Kashmore	1,600.000
482	2016 -17 997	Rehabilitation of Ghaibidero Channel, Sultan Minor & Jumro Minor of Ghaibidero System (Revised)	Satisfactory	28-04- 2017	Irrigation (Water & Drainage	07-09-2017	Qambar Shahdadkot	559.070
483	Non- ADP	Construction of Pumping Station, Sim Nalas at Deh New Darbelo & Deh Mad Aleem Taluka Kandiaro & Bhiria District Naushahro Feroze	Un- Satisfactory	09-05- 2017	Irrigation (Water & Drainage	07-08-2017	Naushero Feroz	260.574
484	Non- ADP	CC Lining of Jam Sahab Distry RD-0 to 59 and Chotko Minor Rd-0 to 36 0	Satisfactory	18-07- 2017	Irrigation (Water & Drainage	26-10-2017	Shaheed Benazirabad	692.277
485	Non- ADP	Works to be Executed invoking Emergency Clause	Average	14-09- 2017	Irrigation (Water & Drainage	19-12-2017	Kashmore	200.000
486	1347	Construction of Buildings for Nine (9) Employment Exchanges and repair / renovation of two existing building employment in Sindh (Karachi, Badin, Sanghar, SBA, Khairpur, Thatta, N Feroze, Shikarpur & Jacobabad) (C:99 701+R:28 024)	Satisfactory	02-05- 2018	Labour Dept	12-06-2018	Naushero Feroz	127.725
487	1348	Up-Gradation & Rehabilitation of NILAT at Karachi (C:16 284+R:12 716)	Un- Satisfactory	15-01- 2018	Labour Dept	-	Karachi	29.000
488	2016 -17 1160	Construction of Buildings for Nine (9) Employment Exchanges and repair/renovation of two existing building employment in Sindh (Karachi, Badin, Sanghar, SBA, Khairpur, Thatta, N Feroze, Shikarpur & Jacobabad) (C:99 701+R:28 024)	Un- Satisfactory	16-05- 2017	Labour Dept	24-08-2017	Thatta	127.725
489	1351	Construction of 4 Bungalows for Judicial Officers Civil Judge & Sr Civil Judge at Pano Aqil & Rohri District Sukkur	Un- Satisfactory	06-03- 2018	Law P A, & Prosecution	20-04-2018	Sukkur	22.426
490	1354	Construction of Residential & Studio Apartments at Bath Island Bungalows No 2,3 & 4 Karachi	Average	13-12- 2017	Law P A, & Prosecution	05-03-2018	Karachi	542.312
491	1355	Construction of Judges Lodge at Larkana	Satisfactory	09-02- 2018	Law P A, & Prosecution	10-04-2018	Larkana	57.646
492	1373	Provision of Bar Room & Library in Judl: Distt: across the Sindh	Average	13-11- 2017	Law P A, & Prosecution	-	Mirpurkhas	87.213
493	1379	Construction of Courts (4 Nos ) at Gambat	Satisfactory	24-04- 2018	Law P A, & Prosecution	05-06-2018	Khairpur	56.308

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S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
494	1381	Construction of Courts (2 Nos ) at Mirwah (Revised) (C:78 572+R:2 364)	Satisfactory	19-12- 2017	Law P A, & Prosecution	19-02-2018	Khairpur	80.936
495	1382	Construction of Courts (2 Nos ) at Sakrand	Satisfactory	20-02- 2018	Law P A, & Prosecution	20-04-2018	Shaheed Benazirabad	44.386
496	1384	Construction of Underground Car Parking and Auditorium Hall at High Court Circuit Bench Hyderabad (Revised)	Average	12-03- 2018	Law P A, & Prosecution	27-04-2018	Hyderabad	129.200
497	1388	Construction of Courts (3 Nos ) at Matli	Average	07-12- 2017	Law P A, & Prosecution	26-01-2018	Badin	89.831
498	1389	Construction of Court Buildings at District Dadu (1 No ) and Mirpurkhas (1 No )	Average	28-02- 2018	Law P A, & Prosecution	11-04-2018	Mirpurkhas	75.638
499	1391	Construction of One Court Building at (Golarchi) S F Rahu	Average	15-05- 2018	Law P A, & Prosecution	20-06-2018	Badin	37.960
500	1396	Construction of Courts (4 Nos) Building (2 ADJs & 2 JMs) (SDG # 16)	Satisfactory	12-02- 2018	Law P A, & Prosecution	24-04-2018	Naushero Feroz	85.625
501	1398	Construction of Courts (8 Nos)	Satisfactory	12-06- 2018	Law P A, & Prosecution	In Process	Hyderabad	152.326
502	1415	Construction of offices for the Prosecutors in Sindh (22 Nos)	Un- Satisfactory	05-04- 2018	Law P A, & Prosecution	15-05-2018	Umerkot	256.826
503	1415	Construction of offices for the Prosecutors in Sindh (22 Nos)	Average	12-12- 2017	Law P A, & Prosecution	26-01-2018	Matiari	256.826
504	1416	Construction of officers/officials residential accommodation for the prosecutors in Sindh	Un- Satisfactory	06-04- 2018	Law P A, & Prosecution	15-05-2018	Umerkot	359.161
505	1416	Construction of officers/officials residential accommodation for the prosecutors in Sindh	Average	14-12- 2017	Law P A, & Prosecution	19-03-2018	Hyderabad	359.161
506	1418	Provision of Sheds, Improved Laboratory for Semen Collection, Preparation and Preservation for Genetically Improved Animals (Revised) (C: 150 528 + R: 93 039)	Average	14-05- 2018	Livestock and Fisheries	20-06-2018	Hyderabad	243.567
507	1419	Establishment of Bio-safety Level Laboratories & Quality Enhancement Cell for Highly Pathogenic Virus Vaccine Development (C:81 327 + R:103 317)	Average	09-10- 2017	Livestock and Fisheries	05-03-2018	Karachi	184.644
508	1420	Project on Sustainable Livestock Development for Rural Sindh - Total cost Rs 1065 061, Rs 784 000 million JICA Grant & Rs 281 061 Provincial Contribution (Revised) (C: 9 493 + R: 271 568) (SDG #1)	Satisfactory	12-03- 2018	Livestock and Fisheries	04-05-2018	Tando Mohd Khan, Tando Allahyar, Matiari, Hyderabad, Badin	281.061
509	1421	Establishment of Stationary and Mobile Veterinary Diagnostic Laboratory Units for Disease Confirmation and Control in Milk and Meat zone of Sindh Province (C: 11 220 + R: 48 648)(SDG#2)	Satisfactory	08-11- 2017	Livestock and Fisheries	26-01-2018	Mirpurkhas, Hyderabad, Badin	59.868

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S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
510	1423	Surveillance and Characterization of Circulating Pathogens of Poultry in Sindh including Avian Influenza Containment Programme (Karachi, Sukkur, Larkana, Hyd M Khas,Tharparkar & Thatta) (C: 78 978 + R: 119 444)	Average	14-02- 2018	Livestock and Fisheries	22-03-2018	Karachi	198.422
511	1423	Surveillance and Characterization of Circulating Pathogens of Poultry in Sindh including Avian Influenza Containment Programme (Karachi, Sukkur, Larkana, Hyd M Khas, Tharparkar & Thatta) (C: 78 978 + R: 119 444)	Satisfactory	08-12- 2017	Livestock and Fisheries	19-02-2018	Sukkur	198.422
512	1423	Surveillance & Characterization of Circulating Pathogens of Poultry in Sindh including Avian Influenza containment program (COMPLIANCE VISIT REPORT)	Satisfactory	19-10- 2017	Livestock and Fisheries	02-11-2017	Mirpurkhas, Tharparkar, Thatta	198.422
513	1423	Surveillance and Characterization of Circulating Pathogens of Poultry in Sindh including Avian Influenza Containment Programme (Karachi, Sukkur, Larkana, Hyd M Khas, Tharparkar & Thatta) (C: 78 978 + R: 119 444)	Average	09-10- 2017	Livestock and Fisheries	02-11-2017	Larkana, Karachi	198.422
514	1424	Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed - Revised (N Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125 591 + R: 121 785)	Average	19-03- 2018	Livestock and Fisheries	04-05-2018	Tharparkar	247.376
515	1424	Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed - Revised (N Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125 591 + R: 121 785)	Satisfactory	10-01- 2018	Livestock and Fisheries	19-02-2018	Naushero Feroz	247.376
516	1424	Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed - Revised (N Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125 591 + R: 121 785)	Un- Satisfactory	13-12- 2017	Livestock and Fisheries	19-02-2018	Kashmore	247.376
517	1425	Programme for Women Empowerment through Rehabilitation of Rural Poultry in Sindh (Karachi, Tharparkar, Jamshoro, Dadu, Larkana & Jacobabad)(C: 2 053 + R: 57 507)	Average	17-10- 2017	Livestock and Fisheries	19-02-2018	Dadu	59.560
518	1425	Programme for Women Empowerment through Rehabilitation of Rural Poultry in Sindh (Karachi, Tharparkar, Jamshoro, Dadu,	Satisfactory	12-10- 2017	Livestock and Fisheries	19-12-2017	Jamshoro	59.560

	ADP	Name of Project	Day aut Taus	Visit	Danautwant	Report	Landina	Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
		Larkana & Jacobabad) (C: 2 053 + R: 57 507)						
519	1427	Improvement of Artificial Insemination Services in Sindh (R: 59 800)	Satisfactory	12-12- 2017	Livestock and Fisheries	19-03-2018	Sanghar	59.800
520	1427	Improvement of Artificial Inseminati on Services in Sindh (R:59 800)	Satisfactory	11-12- 2017	Livestock and Fisheries	20-04-2018	Shaheed Benazirabad	59.800
521	1427	Improvement of Artificial Insemination Services in Sindh (R:59 800)	Satisfactory	16-10- 2017	Livestock and Fisheries	19-12-2017	Hyderabad	59.800
522	1427	Improvement of Artificial Insemination Services in Sindh (R:59 800)	Un- Satisfactory	10-10- 2017	Livestock and Fisheries	15-01-2018	Khairpur	59.800
523	1428	Surra (Trypanosomiasis) Control Program in Arid and Coastal Zone of Sindh	Satisfactory	16-01- 2018	Livestock and Fisheries	12-04-2018	Badin, Jamshoro	59.883
524	1428	Surra (Trypanosomiasis) Control Program in Arid and Coastal Zone of Sindh (Thatta, Badin, Tharparkar, Umerkot, Sanghar, Khairpur & Jamshoro)(R: 59 883)	Average	12-12- 2017	Livestock and Fisheries	16-02-2018	Tharparkar	59.883
525	1429	Provision of Model Veterinary Centres in the Arid Zone of Sindh (Tharparkar, Khairpur, Jamshoro, Dadu, Ghotki, Hyderabad, Umerkot & T Allahyar) (C:43 318 + R: 5 984)	Satisfactory	06-03- 2018	Livestock and Fisheries	22-03-2018	Tando Allahyar, Hyderabad	49.302
526	1429	Provision of Model Veterinary Centres in the Arid Zone of Sindh (Tharparkar, Khairpur, Jamshoro, Dadu, Ghotki, Hyderabad, Umerkot & T Allahyar) (C:43 318 + R: 5 984)	Satisfactory	09-11- 2017	Livestock and Fisheries	14-03-2018	Dadu	49.302
527	1429	Provision of Model Veterinary Centres in the Arid Zone of Sindh (Tharparkar, Khairpur, Jamshoro, Dadu, Ghotki, Hyderabad, Umerkot & T Allahyar) (C:43 318 + R: 5 984)	Average	25-10- 2017	Livestock and Fisheries	05-01-2018	Ghotki	49.302
528	1429	Provision of Model Veterinary Centres in the Arid Zone of Sindh (Tharparkar, Khairpur, Jamshoro, Dadu, Ghotki, Hyderabad, Umerkot & T Allahyar) (C:43 318 + R: 5 984)	Average	19-10- 2017	Livestock and Fisheries	05-01-2018	Khairpur	49.302
529	1431	Provision for Purchase of Hay and Silage Making Machines for Progressive Dairy farmers for Enhancement of Milk & Meat Production in Sindh (R: 26 484)	Satisfactory	08-02- 2018	Livestock and Fisheries	12-04-2018	Sukkur	26.484
530	1431	Provision for Purchase of Hay and Silage Making Machines for Progressive Dairy farmers for Enhancement of Milk & Meat Production in Sindh (R: 26 484)	Un- Satisfactory	18-10- 2017	Livestock and Fisheries	15-12-2017	Tando Mohd Khan	26.484
531	1432	Establishment of Vaccine Training Institute at Karachi	Satisfactory	10-10- 2017	Livestock and Fisheries	05-03-2018	Karachi	59.950

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
532	1433	Production Facility of Contagious Caprine Pleuropneumonia Vaccine at Vaccine Production Unit Tandojam	Satisfactory	05-12- 2017	Livestock and Fisheries	26-01-2018	Hyderabad	58.000
533	1434	Pilot Project on Establishment of Mobile Artificial Insemination & Extension Services Units in Sindh (Phase-I), (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal) (R:73 673)	Un- Satisfactory	13-02- 2018	Livestock and Fisheries	12-04-2018	Sanghar	73.673
534	1434	Pilot Project on Establishment of Mobile Artificial Insemination (A I) & Extension Services Units in Sindh (Phase-I)	Satisfactory	17-01- 2018	Livestock and Fisheries	12-04-2018	Sujawal	73.673
535	1434	Pilot Project on Establishment of Mobile Artificial Insemination & Extension Services Units in Sindh (Phase-I), (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal) (R: 73 673)	Un- Satisfactory	11-01- 2018	Livestock and Fisheries	18-04-2018	Dadu	73.673
536	1434	Pilot Project on Establishment of Mobile Artificial Insemination & Extension Services Units in Sindh (Phase-I), (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal) (R:73 673)	Un- Satisfactory	15-12- 2017	Livestock and Fisheries	19-02-2018	Jacobabad	73.673
537	1434	Pilot Project on Establishment of Mobile Artificial Insemination & Extension Services Units in Sindh (Phase-I), (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal) (R:73 673)	Un- Satisfactory	16-11- 2017	Livestock and Fisheries	19-02-2018	Shikarpur	73.673
538	1434	Pilot Project on Establishment of Mobile Artificial Insemination & Extension Services Units in Sindh (Phase-I), (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal) (R:73 673)	Satisfactory	15-11- 2017	Livestock and Fisheries	26-01-2018	Jamshoro	73.673
539	1435	Conservation and Protection of Indigenous Poultry Breeds in Sindh (Dadu, Thatta, Sujawal, Jamshoro, Hyderabad, Sukkur & Karachi) (C: 19 986 + R: 39 500)	Satisfactory	06-03- 2018	Livestock and Fisheries	15-05-2018	Sukkur	59.486
540	1435	Conservation and Protection of Indigenous Poultry Breeds in Sindh (Dadu, Thatta, Sujawal, Jamshoro, Hyderabad, Sukkur & Karachi) (C: 19 986 + R: 39 500)	Un- Satisfactory	12-12- 2017	Livestock and Fisheries	18-04-2018	Thatta	59.486
541	1435	Conservation and Protection of Indigenous Poultry Breeds in Sindh (Dadu, Thatta, Sujawal, Jamshoro, Hyderabad, Sukkur & Karachi) (C: 19 986 + R: 39 500)	Un- Satisfactory	11-12- 2017	Livestock and Fisheries	18-04-2018	Karachi	59.486
542	1436	Construction of Hostel for Trainees of Poultry Breeding, Farming and Nutrition at PRI Korangi, Karachi (C: 41 000 + R: 3 00)(SDG#13)	Satisfactory	11-10- 2017	Livestock and Fisheries	09-01-2018	Karachi	44.000

S.No.	ADP	Name of Project	Report Type	Visit	Department	Report	Location	Cost
3.110.	#		кероп туре	Date	Department	Published	LOCATION	(Rs In million)
543	1438	Establishment of Veterinary Centres in Sindh (T M Khan, Tharparkar, Umerkot, M Khas, Badin, Sukkur, Larkana, Khairpur, SBA, N Feroze & Kashmore at Kandhkot)	Un- Satisfactory	19-03- 2018	Livestock and Fisheries	04-05-2018	Shaheed Benazirabad	54.891
544	1438	Establishment of Veterinary Centres in Sindh (T M Khan, Tharparkar, Umerkot, M Khas, Badin, Sukkur, Larkana, Khairpur, SBA, N Feroze & Kashmore at Kandhkot) (C: 49 901+ R: 4 990)	Satisfactory	15-03- 2018	Livestock and Fisheries	04-05-2018	Naushero Feroz	54.891
545	1439	Up-gradation of Veterinary Dispensary at Talti District Jamshoro and Re-construction of Veterinary Centre at Sehwan Sharif (C:28 935 + R: 8 000)	Satisfactory	13-10- 2017	Livestock and Fisheries	19-12-2017	Jamshoro	36.935
546	1440	Construction of Veterinary Dispensary at village Phakka, Mushtaque Jamali, Khudabad, Aminani, Changlani, Ahmed Khan Jatoi, Gul Muhammad Waryaso, Birahmani, Kareemabad Lund, Jhallo, Mazar Panhwar, Fateh Khan Zounr & Noonari (C:28 015 + R: 5 999)	Satisfactory	19-12- 2017	Livestock and Fisheries	31-01-2018	Jamshoro	34.014
547	1460	Strengthening & Improvement of Fish & Shrimp Hatcheries in Sindh	Average	25-01- 2018	Livestock and Fisheries	19-03-2018	Shikarpur	784.013
548	1461	Development of Public Water (Lakes) & Surveillance of Coastal Waters to Improve Productivity & Enhance Availability of Fish (Thatta, Badin, Hyderabad, Jamshoro, SBA, Karachi & Sanghar) (R:57 796)	Un- Satisfactory	15-05- 2018	Livestock and Fisheries	20-06-2018	Shaheed Benazirabad	57.796
549	1461	Development of Public Water (Lakes) & Surveillance of Coastal Waters to Improve Productivity & Enhance Availability of Fish (Thatta, Badin, Hyderabad, Jamshoro, SBA, Karachi & Sanghar) (R:57 796)	Average	16-04- 2018	Livestock and Fisheries	-	Karachi	57.796
550	1461	Development of Public Water (Lakes) & Surveillance of Coastal Waters to Improve Productivity & Enhance Availability of Fish (Thatta, Badin, Hyderabad, Jamshoro, SBA, Karachi & Sanghar) (R:57 796)	Satisfactory	09-04- 2018	Livestock and Fisheries	07-06-2018	Thatta	57.796
551	1461	Development of Public Water (Lakes) & Surveillance of Coastal Waters to Improve Productivity & Enhance Availability of Fish (Thatta, Badin, Hyderabad, Jamshoro, SBA, Karachi & Sanghar)(R:57 796)	Satisfactory	14-02- 2018	Livestock and Fisheries	15-05-2018	Sanghar	57.796

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S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
552	1461	Development of Public Water (Lakes) & Surveillance of Coastal Waters to Improve Productivity & Enhance Availability of Fish (Thatta, Badin, Hyderabad, Jamshoro, SBA, Karachi & Sanghar) (R:57 796)	Satisfactory	07-12- 2017	Livestock and Fisheries	31-01-2018	Jamshoro	57.796
553	1463	Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchhar Lake & Keenjhar Lake Thatta (C:430 295 + R: 51 530)	Un- Satisfactory	09-04- 2018	Livestock and Fisheries	15-05-2018	Badin	481.825
554	1464	Construction of Fishermen Colony at Murad Shah Mian and Rylo Mian at Down Stream Kotri Barrage (Phase -I) (C:53 941 + R:4 349)	Satisfactory	11-09- 2017	Livestock and Fisheries	14-11-2017	Jamshoro, Hyderabad	58.291
555	1465	Establishment of Fish Bio Diversity Hatchery & Training and Extension Institute at Manchar Lake, District Jamshoro (C:157 748 + R: 39 950)	Satisfactory	26-02- 2018	Livestock and Fisheries	18-04-2018	Jamshoro	197.698
556	1468	Completion of Missing Schemes of Livestock & Fisheries Department (Hyd , M Khas, Thatta, T M Khan, Sanghar & Jamshoro) (C:82 074 + R:2 000)	Average	14-11- 2017	Livestock and Fisheries	23-01-2018	Jamshoro	84.074
557	2016 -17 1209	Strengthening of Viral and Protozoan Disease Diagnostic Facilities at Central Veterinary Diagnostic Laboratory (CVDL) Tando Jam (PC-IV)	Satisfactory	12-01- 2018	Livestock and Fisheries	13-02-2018	Hyderabad	230.847
558	2016 -17 1215	Generation & Development of effective vaccines to prevent recurring infections of Newcastle Disease (ND) in Peacock & rural poultry	Satisfactory	18-01- 2018	Livestock and Fisheries	10-04-2018	Tharparkar	59.950
559	2016 -17 1239	Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N Feroze, Shikarpur & Sukkur) (C: 579 963 + R: 204 068)	Satisfactory	28-09- 2017	Livestock and Fisheries	01-01-2018	Naushero Feroz	784.013
560	2016 -17 1239	Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N Feroze, Shikarpur & Sukkur) (C: 579 963 + R: 204 068)	Un- Satisfactory	07-09- 2017	Livestock and Fisheries	01-01-2018	Shikarpur	784.013
561	1472	Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machineries) at Dhabeji (Revised)	Un- Satisfactory	16-05- 2018	Local Government	In Process	Karachi, Thatta	1,620.860
562	1476	65 MGD Additional Water Supply from Haleji to Pipri	Average	16-03- 2018	Local Government	19-04-2018	Karachi, Thatta	6,025.240
563	1477	Sewerage system (Phase-II) Works @ Taulka Qasimabad Hyderabad	Un- Satisfactory	31-10- 2017	Local Government	02-11-2017	Hyderabad	1,283.930
564	1478	Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore	Un- Satisfactory	18-01- 2018	Local Government	14-03-2018	Kashmore	126.931

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
565	1487	Providing, Laying & Jointing 32	Satisfactory	09-05- 2018	Local Government	20-06-2018	Hyderabad	561.132
566	1487	Providing, Laying & Jointing 32	Un- Satisfactory	20-12- 2017	Local Government	06-02-2018	Hyderabad	561.132
567	1505	Rehabilitation of Drainage System in Thull City	Un- Satisfactory	15-02- 2018	Local Government	10-04-2018	Jacobabad	162.843
568	1507	Providing & Laying Sewerage Line at Gulshan-e-Hadeed, Phase-I&II, Bin Qasim Zone DMC Malir Karachi	Average	18-04- 2018	Local Government	05-06-2018	Karachi	100.000
569	1518	Land Acquisition for greater Karachi water supply Scheme K- IV Project	Satisfactory	19-09- 2017	Local Government	07-11-2017	Karachi	5,000.000
570	1575	Extension/ Rehabilitation/ Renovation of District Council Hall Khairpur	Satisfactory	19-01- 2018	Local Government	28-02-2018	Khairpur	68.000
571	1593	Reconditioning of Road from PARCO Petrol Pump (Super Highway) to Khatm-e-Nabowat Chowk, Scheme - 33	Satisfactory	15-03- 2018	Local Government	19-04-2018	Karachi	184.680
572	1597	Improvement of Road from Kumb to Police Training Center with link to Jiskani Pir Guddu mile 0/0-20/0 (32 18 Km)	Satisfactory	12-10- 2017	Local Government	05-01-2018	Khairpur	289.186
573	1609	Retrofiting/Reconstruction of the Damaged Components of Jam Sadiq Ali Bridge	Satisfactory	12-03- 2018	Local Government	19-04-2018	Karachi	125.922
574	1612	Reconstruction of Road from Kandiaro to Mohbat Dero Chodaky road mile 0/0-4/0	Satisfactory	12-04- 2018	Local Government	05-06-2018	Naushero Feroz	85.518
575	1613	Construction of internal roads and improvement of drainage system in Shikarpur City	Satisfactory	22-03- 2018	Local Government	-	Shikarpur	149.799
576	1614	Reconditioning of road from Hingorja to Sami road (4 626 M)	Average	17-04- 2018	Local Government	05-06-2018	Khairpur	59.900
577	1616	Construction of Road from Naushahro Feroze Mithiani Road to Village Dhani Bux Samo (3 5 km)	Un- Satisfactory	25-04- 2018	Local Government	05-06-2018	Naushero Feroz	35.000
578	1626	Rehabilitation of 4000 Road	Average	14-03- 2018	Local Government	19-04-2018	Karachi	246.000
579	1650	Construction of Flyover at Jamshoro Railway Crossing	Satisfactory	11-12- 2017	Local Government	16-02-2018	Jamshoro	1,397.932
580	1655	Improvement of road from Al Manzar via village Lakha Dino Shoro Mile 0/0-1/7	Satisfactory	24-04- 2018	Local Government	12-06-2018	Jamshoro	30.000
581	1655	Improvement of road from Super Highway Bye Pass to Al- Manzar via Village Lakha Dino Shoro Taluka Kotri District Jamshoro Mile 0/0-3/0	Un- Satisfactory	07-11- 2017	Local Government	19-02-2018	Jamshoro	30.000
582	1663	Construction of road (Bye Pass) at Kumb City District Khairpur mile 0/0-1/7(3 00 KM)	Satisfactory	19-04- 2018	Local Government	05-06-2018	Khairpur	86.343
583	1672	Construction of link road from Super Highway to village Muhammad Bux	Satisfactory	24-11- 2017	Local Government	09-01-2018	Thatta	27.950

S.No.	ADP	Name of Project	Report Type	Visit	Department	Report	Location	Cost
3.110.	#	•	кероп туре	Date	Department	Published	Location	(Rs In million)
584	1673	Construction of road from Bahar Mori to village Mola Bux Shoro	Satisfactory	23-11- 2017	Local Government	09-01-2018	Thatta	25.518
585	1684	Improvement of road from Super Highway to Janghri	Average	19-04- 2018	Local Government	05-06-2018	Thatta, Karachi	42.877
586	1688	Construction of road from Jhuddo - Sangi Pharao road to village Mir Dost Muhammad Talpur Taluka Tando Bago Badin (4 0 Km)	Satisfactory	19-12- 2017	Local Government	31-01-2018	Badin	21.272
587	1693	Repair of road from Larkana Bypass to Shaikh Zaid Colony via Pir Arab Sahab (6 00 Km)	Average	27-03- 2018	Local Government	27-04-2018	Larkana	42.987
588	1704	Construction of link road from Nasirabad Kamber Shahdadkot road to village Miayadad Chinijihi taluka Naserabad District kamber Shahdadkot (5 00 Km)	Un- Satisfactory	23-04- 2018	Local Government	25-04-2018	Qambar Shahdadkot	40.000
589	1716	Construction / Recondition of road in Taluka Hala (4 Units)	Un- Satisfactory	19-10- 2017	Local Government	19-12-2017	Matiari	273.189
590	1722	Improvement of Mehmoodabad main road Karachi (30 Kms) (Revised)	Satisfactory	21-11- 2017	Local Government	09-01-2018	Karachi	71.950
591	1724	Construction of Lalabad Road from ISL Factory to Center Development of Social Services Landhi	Satisfactory	28-08- 2017	Local Government	28-09-2017	Karachi	149.000
592	1735	Construction of road from Sadiq Bikick & Bachayo Bikick Goth, Ali Muhammad Khaskheli Goth, Moedan Road (15 km)	Satisfactory	17-10- 2017	Local Government	05-03-2018	Karachi	19.798
593	1736	Widening / Reconditioning of road from Haji Juma Jokhio Goth Dumlotee No 03 to Waja Ali Muhammad Goth (2 0 km)	Satisfactory	17-10- 2017	Local Government	05-03-2018	Karachi	18.230
594	1816	Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos) (Kingri) (C: 261 993+R: 50 208)	Un- Satisfactory	16-02- 2018	Local Government	04-05-2018	Khairpur	312.201
595	1816	Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos) (Faiz Ganj) (C: 261 993+R: 50 208)	Average	15-02- 2018	Local Government	04-05-2018	Khairpur	312.201
596	1821	Construction of Heart Centre in Civil Hospital, Khairpur (C:203 820+R: 253 360)	Satisfactory	12-10- 2017	Local Government	14-12-2017	Khairpur	457.180
597	1828	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar (C: 53 637+R:6 363)	Satisfactory	19-02- 2018	Local Government	20-04-2018	Sanghar	60.000
598	1832	Renovation/Improvement and provision of additional facilities at existing Rural Health Centre, Garhi Khuda Bux Bhutto, Taluka Ratodero (C: 66 500 + R: 31 551)	Un- Satisfactory	10-01- 2018	Local Government	In Process	Larkana	98.051

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
599	1840	Constt: of Compound wall for Graveyards (05 Nos) in Distt: SBA	Average	13-04- 2018	Local Government	05-06-2018	Shaheed Benazirabad	27.716
600	1841	Construction of Bilawal Bhutto Zardari Peoples Park at Larkana (C:100 445+R:14 553)	Average	16-05- 2018	Local Government	-	Larkana	114.998
601	1853	Establishment of Theme Park at Khairpur City	Average	20-04- 2018	Local Government	05-06-2018	Khairpur	61.287
602	1855	Establishment of Covered Market at Old Bus Stand Khairpur	Satisfactory	25-04- 2018	Local Government	05-06-2018	Khairpur	100.000
603	1859	Compliance Visit Phase-I of 25 years Sewerage/Drainage Master Plan of Mirpurkhas	Satisfactory	17-01- 2018	Local Government	19-02-2018	Mirpurkhas	1,598.352
604	1859	Phase-I of 25 years Sewerage/Drainage Master Plan of Mirpurkhas	Un- Satisfactory	21-09- 2017	Local Government	21-12-2017	Mirpurkhas	1,598.352
605	1860	Compliance Visit Phase-I of 25 years Sewerage, Drainage, Water Supply System & Roads System & Road Master Plan, Taluka Matli, District Badin	Satisfactory	19-01- 2018	Local Government	19-02-2018	Badin	1,001.540
606	1860	Phase-I of 25 years Sewerage, Drainage, Water Supply System & Roads System & Road Master Plan, Taluka Matli, District Badin	Un- Satisfactory	26-09- 2017	Local Government	08-11-2017	Badin	1,001.540
607	2334	Provincial Project Implementation Unit (Clean Drinking for All) Project	Average	26-09- 2017	Local Government	07-11-2017	Hyderabad	36.614
608	2016 -17 1219	Earth work Remodeling Umar Kas Minor/Wah DSP Office to Newyard Bridge mil 0/002+660 (To be funded out of 10% share of Royalty) (Compliance Visit)	Satisfactory	07-12- 2017	Local Government	28-02-2018	Sukkur	20.000
609	2016 -17 1251	Up-gradation of Dhabeji Pumping Station	Satisfactory	23-08- 2017	Local Government	08-11-2017	Karachi	1,233.720
610	2016 -17 1355	Rehabilitation of road from Bakrani to Larkana Khairpur road via Doulat Khokhar via Mujawar 0/0-6/0 K ms (ADP No: 1355)(2016-17)	Average	23-10- 2017	Local Government	-	Larkana	35.105
611	2016 -17 1356	Construction of road Sehwani Sarak at Jadam Shakh to village Ali Hassan Lashari, village Kori and Bhand 0/0-2 40 K ms (ADP No: 1356)(2016-17)	Un- Satisfactory	23-10- 2017	Local Government	-	Larkana	22.897
612	2016 -17 1358	Construction of remaining road from Larkana Khairpur road to village Hatri Ghulam Shah 0/0- 1/20 K ms (ADP No: 1358) (2016-17)	Average	23-10- 2017	Local Government	-	Larkana	10.695
613	2016 -17 1359	Construction of road from Bridge Dadu Canal to village Muhalla Sangi and Siyal Muhalla and via Masood Chandio Street & Muzafar Chandio village Mad Bahoo to Bakrani road 0/0-2/0 K ms (ADP No: 1359)(2016-17)	Satisfactory	24-10- 2017	Local Government	-	Larkana	16.603

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
614	2016 -17 1360	Rehabilitation of road from Dargah Mashori Shareef road to village Dhadhra Kalhora 0/0- 3/80 K ms (ADP No: 1360) (2016-17)	Average	23-10- 2017	Local Government	-	Larkana	34.715
615	2016 -17 1361	Construction of road from Badeh Sehwani road Dhamrah Wah Bridge to village Noorpur Gadhi via Sukhio Gadhi 0/0-3/40 K ms (ADP No: 1361)(2016-17)	Average	23-10- 2017	Local Government	-	Larkana	30.601
616	2016 -17 1362	Construction of road from Mehrab Kalhoro to Sanwal Kalhoro village 0/0-3/20 K ms (ADP No: 1362)(2016-17)	Satisfactory	23-10- 2017	Local Government	-	Larkana	21.633
617	2016 -17 1366	Construction of road Larkana Khairpur road to village Banho Jatoi 0/0-1/0 K ms (ADP No: 1366)(2016-17)	Un- Satisfactory	23-10- 2017	Local Government	-	Larkana	8.168
618	2016 -17 1374	Constt: / Improvement of Roads in Sector-33,34,49,50 & 51 of Korangi, Karachi	Satisfactory	29-08- 2017	Local Government	01-11-2017	Karachi	163.174
619	2016 -17 1394	Construction of Underpass at Golimar Intersection Nazimabad No 1	Satisfactory	03-08- 2017	Local Government	08-11-2017	Karachi	450.734
620	2016 -17 1432	Construction of 2nd track of Road 5000 from Road 8000 to Road 4000, Korangi Town, Karachi	Satisfactory	29-08- 2017	Local Government	07-11-2017	Karachi	91.570
621	2016 -17 1449	Rehabilitation/reconstruction of National Highway (N-5) from Jinnah Terminal fly over to Quaidabad flyover	Satisfactory	09-08- 2017	Local Government	08-11-2017	Karachi	785.217
622	2016 -17 1452	Re-Construction of Younusabad Bridge at Hawksbay Junction, Karachi	Satisfactory	06-09- 2017	Local Government	07-11-2017	Karachi	219.200
623	2016 -17 1460	Revival Surrounding of Empress Market and its adjoining Areas Saddar -Phase-I	Satisfactory	10-08- 2017	Local Government	26-10-2017	Karachi	1,005.200
624	2016 -17 1480	Rehabilitation and Improvement of roads of Metroville, SITE, Karachi	Satisfactory	28-08- 2017	Local Government	12-10-2017	Karachi	55.000
625	2016 -17 1481	Improvement / Rehabilitation of Road 6000 from 4-K Chowrangi to Lyari River at New Karachi	Satisfactory	29-08- 2017	Local Government	07-11-2017	Karachi	136.882
626	2016 -17 1536	Reconstruction of Road & SWD from Hyderi Park Office to Saifee College North Nazimabad (4 Km)	Satisfactory	29-08- 2017	Local Government	28-09-2017	Karachi	49.940
627	2016 -17 1536	Reconstruction of Road & SWD from Hyderi Park Office to Saifee College North Nazimabad (4 Km)	Satisfactory	29-08- 2017	Local Government	07-11-2017	Karachi	34.000
628	2016 -17 1539	Construction of road from Molana Shokat Ali road to joint sector 11/1-2 Mominabad Orangi Zone DMC (West) (3 Km)	Satisfactory	29-08- 2017	Local Government	19-10-2017	Karachi	34.000
629	2016 -17 1540	Reconstruction of road in Nazimabad # 4 around Nazimabad Club (4 Km)	Satisfactory	29-08- 2017	Local Government	07-11-2017	Karachi	51.048
630	2016 -17 1549	Improvement of roads and Rehabilitation of Storm Water	Satisfactory	29-08- 2017	Local Government	19-10-2017	Karachi	52.013

S.No.	ADP	Name of Project	Report Type	Visit	Department	Report	Location	Cost
3.140.	#	Drains in UC-32, Bilal Colony	кероп туре	Date	Department	Published	Location	(Rs In million)
		Korangi, Karachi (3 5 Km)						
631	2016 -17 1564	Improvement of Internal Roads/Streets of Block 'C' and Block 'L North Nazimabad, Karachi (4 00 Km)	Satisfactory	28-08- 2017	Local Government	26-09-2017	Karachi	49.997
632	2016 -17 1571	Rehabilitation / Improvement of Roads in different street of Block # V, Boat Basin, Clifton, Karachi	Satisfactory	30-08- 2017	Local Government	28-09-2017	Karachi	45.000
633	2016 -17 1576	Improvement / Rehabilitation of internal roads of Malir Colony (G-area), Karachi	Satisfactory	16-08- 2017	Local Government	22-11-2017	Karachi	45.000
634	2016 -17 1577	Improvement / Rehabilitation of Torr Baba road, Alamgir road, Urdu Bazar road including laying of RCC pipes in UC 1 & 2, Site Zone, DMC West	Satisfactory	29-08- 2017	Local Government	19-10-2017	Karachi	49.000
635	2016 -17 1580	Construction & Up-Gradation of Katcha Para Road Keamari Zone Karachi	Satisfactory	29-08- 2017	Local Government	28-09-2017	Karachi	49.900
636	2016 -17 1581	Construction & Up-Gradation of Sikenderabad Road Keamari Zone Karachi	Satisfactory	29-08- 2017	Local Government	28-09-2017	Karachi	49.900
637	2016 -17 1588	Construction of Road from Addmore Petrol Pump to Mominabad Road UC 22 Orangi Zone DMC West	Satisfactory	29-08- 2017	Local Government	19-10-2017	Karachi	40.000
638	2016 -17 1591	Reconstruction and Improvement of Road at Gulberg area Central KMC	Satisfactory	29-08- 2017	Local Government	19-10-2017	Karachi	39.997
639	2016 -17 1593	Improvement of Road at Bufferzone Sector 15/A-5, 16-A Central Karachi	Satisfactory	28-08- 2017	Local Government	07-11-2017	Karachi	52.000
640	2016 -17 1614	Construction of Government Dispensary at village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai	Satisfactory	24-04- 2017	Local Government	03-08-2017	Khairpur	24.000
641	2016 -17 1672	Greater Karachi water Supply Scheme(K-IV Phase-I,260 MGD)cost Rs 25 551 Billions with 50% By GoS	Average	25-09- 2017	Local Government	26-10-2017	Karachi, Thatta	25,551.000
642	2016 -17 1676	Up gradation of Pipri Filter Plant/ Pumping Station	Satisfactory	12-09- 2017	Local Government	14-12-2017	Karachi	900.000
643	2016 -17 1692	Construction of Storm Water Drain from Jinnah Terminal to Chakora Nallah to Natha Khan Bridge, Shahrah-e-Faisal	Satisfactory	07-09- 2017	Local Government	14-12-2017	Karachi	267.865
644	Non- ADP	Construction / Refurbishment of road 4000 (North Karachi)	Average	29-08- 2017	Local Government	28-09-2017	Karachi	246.650
645	Non- ADP	Construction of road of Mughal Hazara Goth, Gulistan-e-johar Block - 4 & Block - 4A (5 00KM) at Karachi	Satisfactory	28-08- 2017	Local Government	28-09-2017	Karachi	75.444

S.No.	ADP	Name of Project	Report Type	Visit	Department	Report	Location	Cost
646	# Non- ADP	Rehab & Imp Of sewerage / Drainage System of Shikarpur	Satisfactory	08-08- 2017	Local Government	Published 26-10-2017	Shikarpur	(Rs In million) 505.730
647	Non- ADP	Improvement of old Indus Highway (Larkana Town Portion Left over Portion of NHA )Mile 191/0-198/4 I /CLink Connection	Satisfactory	11-08- 2017	Local Government	04-12-2017	Larkana	1,044.000
648	Non- ADP	Construction of internal road and improvement of drainage system in Shikarpur City	Un- Satisfactory	15-08- 2017	Local Government	19-12-2017	Shikarpur	149.000
649	Non- ADP	Improvement & Rehabilitation of Road & foot path from Artillery Maidan Police Station to Khajor Chowk & Service Station Road , YMC Ground to Art Council Chowrangi in District South Karachi	Satisfactory	19-09- 2017	Local Government	21-12-2017	Karachi	87.873
650	Non- ADP	Non ADP Improvement & Rehabilitation of main track & service road From Ziauddin Hospital to Mujahid Colony Round about Karachi	Satisfactory	19-09- 2017	Local Government	21-12-2017	Karachi	92.353
651	Non- ADP	Improvement/Reconditioning of Road from Super Highway to Lasi Goth , Karachi	Satisfactory	11-09- 2017	Local Government	10-10-2017	Karachi	94.659
652	Non- ADP	Non ADP Improvement/Reconditioning of Road from Habib University to Safoora Goth, Karachi	Satisfactory	11-09- 2017	Local Government	10-10-2017	Karachi	90.432
653	Non- ADP	Non ADP Improvement/Reconditioning of Road Safoora Goth to Malir Cantt Gate No 6, Karachi	Satisfactory	11-09- 2017	Local Government	10-10-2017	Karachi	96.298
654	Non- ADP	Non ADP Improvement/Reconditioning of Road Safoora Goth to Malir Cantt Gate No 5 Karachi	Satisfactory	11-09- 2017	Local Government	10-10-2017	Karachi	96.088
655	Non- ADP	Non ADP Improvement/Reconditioning of Road from Dur Mohammad Village to link road via Darsano, Karachi	Satisfactory	11-09- 2017	Local Government	10-10-2017	Karachi	94.926
656	Non- ADP	Improvement/Reconditioning of Road from Murad Memon Goth to Dur Mohammad Village Karachi	Satisfactory	11-09- 2017	Local Government	12-10-2017	Karachi	94.926
657	Non- ADP	Development work of Sewhan Development Authority (SDA)	Un- Satisfactory	11-07- 2017	Local Government	20-11-2017	Jamshoro	950.000
658	1889	Construction of University road from NED University to Safoora Chowk (Revised)	Satisfactory	19-12- 2017	Mega Schemes for Karachi City	05-03-2018	Karachi	1,470.310
659	1893	Re-Construction / Rehabilitation of Road from Surjani to Madinatul Hikmat (Revised)	Average	06-11- 2017	Mega Schemes for Karachi City	09-01-2018	Karachi	1,249.160
660	2016 -17 1677	Construction of University road from Hassan Square to NIPA	Satisfactory	21-08- 2017	Mega Schemes for Karachi City	21-12-2017	Karachi	770.000

S.No.	ADP	Name of Project	Report Type	Visit	Department	Report	Location	Cost
661	# 2016 -17 1678	Construction of University road from NED University to Safoora Chowk	Satisfactory	08-08- 2017	Mega Schemes for Karachi City	Published 19-12-2017	Karachi	(Rs In million) 780.000
662	2016 -17 1679	Re-habilitation / Reconstruction of Tariq road from Shaheed-e- Millat Road to Shahrah-e- Qaideen, District East, KMC	Satisfactory	07-09- 2017	Mega Schemes for Karachi City	19-12-2017	Karachi	550.000
663	2016 -17 1686	Widening of Shahraeh Faisal on both sides from Metropole to Star Gate	Satisfactory	07-09- 2017	Mega Schemes for Karachi City	14-12-2017	Karachi	844.380
664	2016 -17 1688	Re-Construction of Drig Colony Flyover, Karachi	Satisfactory	22-08- 2017	Mega Schemes for Karachi City	19-12-2017	Karachi	755.855
665	2016 -17 1689	Construction of Manzil Pump Flyover at N-5 Karachi	Satisfactory	07-08- 2017	Mega Schemes for Karachi City	19-12-2017	Karachi	600.000
666	2016 -17 1690	Construction of Underpass at Submarine Chowrangi, Karachi	Satisfactory	25-08- 2017	Mega Schemes for Karachi City	21-12-2017	Karachi	2,088.670
667	1929	Repair / Renovation of various Mandirs in Sukkur Division	Satisfactory	18-04- 2018	Minorities & Affairs	05-06-2018	Sukkur	149.703
668	1929	Repair / Renovation of various Mandirs in Sukkur Division	Satisfactory	09-03- 2018	Minorities & Affairs	04-05-2018	Khairpur	149.703
669	1929	Repair / Renovation of various Mandirs in Sukkur Division	Satisfactory	23-02- 2018	Minorities & Affairs	19-04-2018	Ghotki	149.703
670	1930	Repair / Renovation of various Mandirs in Larkana Division	Un- Satisfactory	19-12- 2017	Minorities & Affairs	14-03-2018	Larkana, Jacobabad	149.860
671	2016 -17 2058	Installation of Solar Lights in Rural Sindh	Average	21-12- 2017	Physical Planning & Housing (Buildings)	20-04-2018	Sanghar	3,200.000
672	2016 -17 2058	Installation of Solar Lights in Rural Sindh	Un- Satisfactory	18-08- 2017	Physical Planning & Housing (Buildings	28-09-2017	Hyderabad	3,200.000
673	2016 -17 2059	Electrification of Off Grid Areas through Solar Technology, Schools & Villages (Rev: Rs 2000 00 million)	Un- Satisfactory	18-08- 2017	Physical Planning & Housing (Buildings	28-09-2017	Hyderabad	2,000.000
674	1950	Establishment of Directorate of Urban Policy and Strategic Planning Unit in Sindh (Revised)	Average	17-04- 2018	Planning & Development	In Process	Karachi	1,326.703
675	1951	Community Development Program through Civil Society Organizations and others, including Corporate Sector (Re-Revised)	Average	23-11- 2017	Planning & Development	08-01-2018	Hyderabad, Karachi	3,000.000
676	1958	Establishment of Regional Offices of MEC at Karachi & Larkana	Satisfactory	04-01- 2018	Planning & Development	29-03-2018	Karachi, Larkana	592.410

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S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
677	1962	Re-construction, Renovation & Rehabilitation of Divisional / District & Sub-Divisional Offices-cum-residences of Bureau of Statistics, Sindh (C:165 065+R:17 370) (Hyderabad, Jamshoro, Dadu, SBA, Badin, T M Khan, Sukkur, Ghotki, Larkana, Jacobabad, Shi	Satisfactory	14-03- 2018	Planning & Development	-	Dadu	182.435
678	1963	Construction of Office of Regional strengthening of MEC, P&D Deptt: at Hyderabad & Sukkur	Satisfactory	08-11- 2017	Planning & Development	01-03-2018	Hyderabad	121.248
679	1969	Sindh Municipal Services Delivery Program (SMSDP) (Total cost Rs 6866 million including US Grant Rs 5940 million and GOS Share Rs 926 million)	Average	20-02- 2018	Planning & Development	-	Qambar Shahdadkot, Jacobabad, Dadu	926.000
680	2016 -17 1721	Community Development Program (CDP) through Civil Society Organizations and others, including Corporate Sector (SHEDS: Safe Drinking Water, Sanitation & Hygiene Promotion)	Satisfactory	18-05- 2017	Planning & Development	03-07-2017	Matiari	4.236
681	2016 -17 1721	Community Development Program through Civil Society Organization and others including corporate sectors (Fakhur-e-Imdad Foundation: Establishment of IT Labs in Rural Areas of Sindh)	Un- Satisfactory	16-05- 2017	Planning & Development	28-07-2017	Badin, Mirpurkhas	8.072
682	2016 -17 1726	Expansion of UC Based Poverty Reduction Programme in Umerkot, Khairpur, Sanghar, Badin, Thatta & Mirpurkhas	Satisfactory	18-09- 2017	Planning & Development	26-10-2017	Umerkot, Mirpurkhas, Badin	4,916.028
683	Non- ADP	Expansion of UC Based Poverty Reduction programme in UmerKot, Khairpur, Sanghar, Badin, Thatta & Mirpurkhas	Satisfactory	17-08- 2017	Planning & Development	26-10-2017	Khairpur	4,916.028
684	Non- ADP	Expansion of UC Based Poverty Reduction programme in Umerkot, Khairpur, Sanghar, Badin, Thatta & Mirpurkhas	Satisfactory	11-08- 2017	Planning & Development	26-10-2017	Khairpur	4,916.028
685	Non- ADP	Expansion of UC Based Poverty Reduction programme in UmerKot, Khairpur, Sanghar, Badin, Thatta & Mirpurkhas	Satisfactory	10-08- 2017	Planning & Development	26-09-2017	Khairpur	4,916.028

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
686	1971	Costed Implementation Plan (CIP) for Family Planning (Phase- I) (Tharparkar, Badin, Thatta, Sujawal, Gadap Town Karachi, Kashmore, Hyderabad, Larkana, Sukkur, N Feroze & Dadu) (R:890 314)	Un- Satisfactory	26-02- 2018	Population Welfare	-	Umerkot, Thatta, Tharparkar, Tando Mohd Khan, Tando Allahyar, Sukkur, Sujawal, Shikarpur, Shaheed Benazirabad, Sanghar, Qambar Shahdadkot, Naushero Feroz, Mirpurkhas, Matiari, Larkana, Khairpur, Kashmore, Karachi, Jamshoro, Jacobabad, Hyderabad, Ghotki, Dadu, Badin	890.314
687	1971	Costed Implementation Plan (CIP) for Family Planning (Phase- I) (Tharparkar, Badin, Thatta, Sujawal, Gadap Town Karachi, Kashmore, Hyderabad, Larkana, Sukkur, N Feroze & Dadu)(R:890 314)	Un- Satisfactory	17-01- 2018	Population Welfare	05-03-2018	Karachi	890.314
688	1971	Costed Implementation Plan (CIP) for Family Planning (Phase- I) (Tharparkar, Badin, Thatta, Sujawal, Gadap Town Karachi, Kashmore, Hyderabad, Larkana, Sukkur, N Feroze & Dadu) (R:890 314)	Un- Satisfactory	16-10- 2017	Population Welfare	18-04-2018	Larkana	890.314
689	2016 -17 1742	Construction of New Sindh Assembly Hall, Karachi (Re-Revised)	Satisfactory	22-08- 2017	Provincial Assembly	28-09-2017	Karachi	5,683.702
690	1984	Improvement of Water Supply System, Ward No 2, Sakro City, Tehsil Mirpur Sakro	Average	11-12- 2017	Public Health Engineering	05-03-2018	Thatta	43.817
691	1986	Construction of HSR Tank (0 1 MGD) and repair of Water Supply Scheme Mirpur Sakro	Un- Satisfactory	13-11- 2017	Public Health Engineering	09-01-2018	Thatta	26.644
692	1993	Construction of Water Supply Scheme at Village Jhangara Taluka Sehwan District Jamshoro	Satisfactory	11-01- 2018	Public Health Engineering	10-04-2018	Jamshoro	60.860
693	1998	Water Supply Scheme Nasarpur	Un- Satisfactory	15-01- 2018	Public Health Engineering	22-03-2018	Tando Allahyar	98.500
694	2004	Construction of Water Supply Scheme Ahori	Average	19-10- 2017	Public Health Engineering	23-01-2018	Umerkot	24.600
695	2018	Water Supply Scheme for Sarhari Taluka Shahdadpur (SDG #6)	Average	21-12- 2017	Public Health Engineering	19-02-2018	Sanghar	140.433
696	2023	Water Supply Scheme Gupchani	Average	13-02- 2018	Public Health Engineering	20-04-2018	Shaheed Benazirabad	13.831

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S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
697	2026	Rehabilitation of Water Supply Scheme at Phakka	Average	13-03- 2018	Public Health Engineering	In Process	Dadu	18.298
698	2028	Water Supply Scheme Khanpur	Satisfactory	24-10- 2017	Public Health Engineering	20-02-2018	Dadu	63.614
699	2029	Rural Water Supply Scheme Kario Ghulamullah and Surrounding Villages, UC Gozo Taluka K N Shah	Satisfactory	22-11- 2017	Public Health Engineering	19-02-2018	Dadu	37.055
700	2030	Rural Water Supply Scheme Mir Khan Pai and Adjoining Villages of UC-Sindh Butia Taluka K N Shah	Satisfactory	09-05- 2018	Public Health Engineering	-	Dadu	24.774
701	2039	Construction of Filtration Plant at Mehar	Satisfactory	20-03- 2018	Public Health Engineering	-	Dadu	305.016
702	2041	Water Supply Scheme Gathar	Satisfactory	12-12- 2017	Public Health Engineering	14-03-2018	Qambar Shahdadkot	43.992
703	2042	Extension and Rehabilitation of Existing Water Supply Scheme Shahdadkot (ADP) ADP No 2042	Satisfactory	09-10- 2017	Public Health Engineering	15-01-2018	Qambar Shahdadkot	425.916
704	2045	Construction of Water Supply for Bachal Shah Miani and Village Gul Lubano UC-24& 26 Taluka Sukkur	Average	07-02- 2018	Public Health Engineering	20-04-2018	Sukkur	61.889
705	2048	Conversion of Water Supply Scheme from canal source to tube well source for village Malhir Pato Taluka Kot Diji	Satisfactory	05-03- 2018	Public Health Engineering	27-04-2018	Khairpur	12.554
706	2066	Constt: of Drg: Scheme for Daud Goth & Yousuf Goth Baldia Town	Average	21-03- 2018	Public Health Engineering	19-04-2018	Karachi	218.425
707	2075	Drainage Scheme Buhara, Taluka Mirpur Sakro	Average	14-12- 2017	Public Health Engineering	05-03-2018	Thatta	47.080
708	2076	New Drainage System for Hashimabad, Makli	Average	24-01- 2018	Public Health Engineering	05-03-2018	Thatta	30.295
709	2077	Imp: & Rehab: of Drainage Scheme Ghulamllah, Taluka Mirpur Sakro	Un- Satisfactory	23-01- 2018	Public Health Engineering	-	Thatta	54.400
710	2078	Rehabilitation of Urban Drainage Scheme Mirpur Sakro	Average	20-11- 2017	Public Health Engineering	09-01-2018	Thatta	150.152
711	2079	Drainage Scheme Shaikh Abdul Majeed Colony (Dhabeji)	Un- Satisfactory	17-04- 2018	Public Health Engineering	05-06-2018	Thatta	77.332
712	2081	Construction of Drainage Scheme Bughan City U C Keti Bunder	Un- Satisfactory	19-04- 2018	Public Health Engineering	05-06-2018	Thatta	34.145
713	2087	Construction of drainage scheme village Bajara, Taluka Sehwan	Satisfactory	16-11- 2017	Public Health Engineering	23-01-2018	Jamshoro	26.927
714	2091	Rural Drainage Scheme Usman Shah UC-Narajani Taluka Hyderabad	Un- Satisfactory	23-01- 2018	Public Health Engineering	22-03-2018	Hyderabad	25.041
715	2095	Sanghar Drainage Scheme Ph-IV	Average	14-02- 2018	Public Health Engineering	20-04-2018	Sanghar	322.781
716	2109	Construction of Sewerage Line Dia 18	Un- Satisfactory	10-04- 2018	Public Health Engineering	04-06-2018	Mirpurkhas	141.547

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
717	2113	Construction of RCC covered Nala from Rehmat CNG to lakha disposal work Nawab Shah	Un- Satisfactory	22-12- 2017	Public Health Engineering	21-02-2018	Shaheed Benazirabad	24.750
718	2114	Construction of RCC covered Nala from Railway Phatak to taj colony disposal work Nawab Shah	Average	16-04- 2018	Public Health Engineering	21-05-2018	Shaheed Benazirabad	22.113
719	2117	Imp: of Rural Drainage Scheme Mureed Khan Zardari & Ali Hassan Zardari	Average	06-03- 2018	Public Health Engineering	15-05-2018	Shaheed Benazirabad	48.910
720	2121	Rural Drainage Scheme Village Nangar Chandio Deh Morio Lakho UC Hamal Fakir	Satisfactory	17-04- 2018	Public Health Engineering	05-06-2018	Shaheed Benazirabad	25.271
721	2122	Rural Drainage Scheme Village Umer Bodlejo UC Khadar, Taluka Sakrand	Satisfactory	20-12- 2017	Public Health Engineering	19-02-2018	Shaheed Benazirabad	31.800
722	2125	Drainage Scheme for Village Nawab Wali Muhammad	Un- Satisfactory	18-10- 2017	Public Health Engineering	05-01-2018	Shaheed Benazirabad	29.073
723	2128	Construction of Surface Drains and C C Pavement at Abbasi Town and Munawar Colony Adjoining Areas of Naushero Feroze	Average	12-04- 2018	Public Health Engineering	05-06-2018	Naushero Feroz	20.000
724	2130	Improvement & Extension of Drainage scheme Halani Taluka Mehrabpur	Satisfactory	17-10- 2017	Public Health Engineering	23-01-2018	Naushero Feroz	62.442
725	2131	Drainage scheme of villages Dewan and Sawan Sahito	Satisfactory	15-01- 2018	Public Health Engineering	19-03-2018	Naushero Feroz	40.000
726	2135	Reconstruction of Drainage system and C C Block of Dadu Taluka Damaged due to heavy rains in 2011 (6 Nos:)	Average	15-03- 2018	Public Health Engineering	In Process	Dadu	39.988
727	2138	2138/ Drainage Scheme for Mirokhan town	Average	10-10- 2017	Public Health Engineering	14-11-2017	Qambar Shahdadkot	119.278
728	2140	Drainage Scheme Village Khairpur Juso	Satisfactory	19-01- 2018	Public Health Engineering	14-03-2018	Qambar Shahdadkot	29.699
729	2146	2146/ Extension and Improvement of Existing Sewerage system of Larkana City	Un- Satisfactory	06-10- 2017	Public Health Engineering	14-12-2017	Larkana	1,406.068
730	2147	Providing Paver Tile & Drainage System for UC-13, 14, 15, 16, 17 & 19 of Larkana City	Satisfactory	22-01- 2018	Public Health Engineering	14-03-2018	Larkana	30.000
731	2152	Construction of C C Block and C C Drains (Open Drains) in UC-I and UC-II Taluka Rato Dero	Average	19-10- 2017	Public Health Engineering	19-02-2018	Larkana	81.210
732	2157	Rehabilitation & improvement of sewerage e /drainage system of Shikarpur, New & Remaining Works (Revised)	Average	15-11- 2017	Public Health Engineering	14-03-2018	Shikarpur	505.730
733	2158	Drainage Scheme Garhi Khairo	Average	20-12- 2017	Public Health Engineering	14-03-2018	Jacobabad	87.961
734	2163	Drainage Scheme Pano Akil	Average	22-03- 2018	Public Health Engineering	21-05-2018	Sukkur	276.536
735	2164	Drainage Scheme for Village Fazalabad	Average	09-03- 2018	Public Health Engineering	30-04-2018	Sukkur	15.000

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
736	2166	Drainage Scheme, Dada Shah and Naveed Colony	Average	11-01- 2018	Public Health Engineering	12-04-2018	Khairpur	19.611
737	2179	Drainage Scheme Ghotki city (Mega Project)	Average	18-01- 2018	Public Health Engineering	12-04-2018	Ghotki	362.530
738	2201	Providing Solar System for Water Supply & Drainage Schemes in Sindh	Average	01-01- 2018	Public Health Engineering	29-03-2018	Jamshoro	1,602.581
739	2016 -17 1790	Water Supply Scheme(Filtration)Dadu	Average	10-08- 2017	Public Health Engineering	07-09-2017	Dadu	754.737
740	2016 -17 1795	Urban Water Supply Scheme Thull Town	Satisfactory	19-07- 2017	Public Health Engineering	15-01-2018	Jacobabad	585.700
741	2016 -17 1795	Urban Water Supply Scheme Thull Town	Average	19-04- 2017	Public Health Engineering	07-09-2017	Jacobabad	585.700
742	2016 -17 1878	Imp: & Ext: Drainage Scheme Kamber	Average	13-07- 2017	Public Health Engineering	08-01-2018	Qambar Shahdadkot	648.500
743	2016 -17 1898	Ext: & Imp: of existing sewerage system of Larkana City	Satisfactory	20-07- 2017	Public Health Engineering	05-01-2018	Larkana	1,406.068
744	2016 -17 1900	Imp: & Ext: Drainage Scheme Dadu City	Satisfactory	11-08- 2017	Public Health Engineering	27-09-2017	Dadu	589.700
745	2016 -17 1903	Drainage Scheme Darya Khan Jalbani	Un- Satisfactory	21-04- 2017	Public Health Engineering	28-12-2017	Naushero Feroz	50.245
746	2016 -17 1971	Block Allocation for 15 schemes of ADP 2014-15 phased-out from ADP 2015-16 (Imp: & Ext: Drainage Scheme Naushero Feroze (ADP 2014-15 S# 1906))	Un- Satisfactory	20-02- 2017	Public Health Engineering	31-07-2017	Naushero Feroz	994.750
747	2016 -17 1972	Rehabilitation of non- functional water supply and drainage schemes	Average	21-08- 2017	Public Health Engineering	28-09-2017	Jamshoro	4,596.900
748	Non- ADP	Rehabilitation of nonfunctional Water Supply & Drainage Schemes in Sindh (Minister P & D Directives)	Average	17-08- 2017	Public Health Engineering	26-09-2017	Kashmore	4,950.950
749	Non- ADP	Sewerage Treatment Plant Nawabshah	Average	18-08- 2017	Public Health Engineering	08-11-2017	Shaheed Benazirabad	933.500
750	2265	Installation of Solar Lights in Rural Sindh	Satisfactory	10-01- 2018	Rural Development	10-04-2018	Tando Allahyar	3,296.000
751	2016 -17 1985	Construction of Link Road from Sultan Ali Wighio road to Jagan Khan Lashari Taluka Mehrabpur District Naushahro Feroze	Un- Satisfactory	25-05- 2017	Rural Development	06-11-2017	Naushero Feroz	30.000
752	2016 -17 2058	Installation of Solar Lights in Rural Sindh	Satisfactory	09-11- 2017	Rural Development	22-11-2017	Hyderabad	3,200.000
753	2016 -17 2058	Installation of Solar Lights in Rural Sindh	Satisfactory	18-10- 2017	Rural Development	14-11-2017	Larkana	3,200.000
754	2016 -17 2059	Electrification of Off Grid Areas through Solar Technology, Schools & Villages	Satisfactory	09-11- 2017	Rural Development	22-11-2017	Hyderabad	2,000.000
755	Non- ADP	Installation of Solar Light in Rural Sindh	Average	22-08- 2017	Rural Development	08-11-2017	Shaheed Benazirabad	3,200.000

S.No.	ADP	Name of Project	Report Type	Visit	Department	Report	Location	Cost
756	# Non- ADP	Installation of Solar Light in Rural Sindh	Average	Date 21-08- 2017	Rural Development	Published -	Naushero Feroz	(Rs In million) 3,200.000
757	Non-	Installation of Solar Light in Rural Sindh	Average	04-08- 2017	Rural Development	-	Ghotki	3,200.000
758	Non- ADP	Installation of Solar Light in Rural Sindh	Average	03-08- 2017	Rural Development	-	Khairpur	3,200.000
759	Non- ADP	Installation of Solar Light in Rural Sindh	Average	02-08- 2017	Rural Development	-	Sukkur	3,200.000
760	2276	Rehabilitation and reconstruction of residential area of Commissioner Office (4, Club Road), Karachi	Satisfactory	12-01- 2018	S G A and Coordination	05-03-2018	Karachi	67.553
761	2277	Development of Zulfiqarabad	Un- Satisfactory	16-04- 2018	S G A and Coordination	07-06-2018	Thatta	13,952.720
762	2278	Construction of Office-cum- residences for staff of Enquiries and Anti-Corruption Establishment at Khairpur & N Feroze	Un- Satisfactory	20-10- 2017	S G A and Coordination	05-01-2018	Khairpur	59.423
763	2278	Construction of Office-cum- residences for staff of Enquiries and Anti-Corruption Establishment at Khairpur & N Feroze	Un- Satisfactory	23-09- 2017	S G A and Coordination	06-03-2018	Naushero Feroz	59.423
764	2280	Construction of Circuit House, Nawabshah	Average	12-03- 2018	S G A and Coordination	15-05-2018	Shaheed Benazirabad	59.736
765	2281	Construction of residence of Chief Justice Sindh High Court at Bath Island, Karachi	Satisfactory	13-12- 2017	S G A and Coordination	05-03-2018	Karachi	84.453
766	2283	Renovation & rehabilitation of flats at GOR at Shadman Town Karachi	Un- Satisfactory	16-05- 2018	S G A and Coordination	In Process	Karachi	41.066
767	2286	Rehabilitation & renovation of Commissioner Office, Sukkur	Satisfactory	26-10- 2017	S G A and Coordination	03-01-2018	Sukkur	27.313
768	2287	Rehabilitation and re- construction of Residential Building in ADC Colony, Sukkur	Satisfactory	27-10- 2017	S G A and Coordination	03-01-2018	Sukkur	83.000
769	2292	Construction of office -cum- residence of Assistant Commissioner/ Mukhtiarkar Saleh pat	Satisfactory	23-01- 2018	S G A and Coordination	28-02-2018	Sukkur	66.136
770	2294	Uplifting of Rear Side Road & Beautification of internal road of Secretariat Buildings and renovation in Secretariat Building No I	Average	08-02- 2018	S G A and Coordination	22-03-2018	Karachi	149.891
771	2297	Enhancement / up-gradation including rehabilitation of offices of Commissioner Karachi including establishment of project Directorate for the Commissionaire Karachi (Revised)(C:41 720+R:60 929)	Satisfactory	15-03- 2018	S G A and Coordination	-	Karachi	102.649
772	2301	Renovation of Circuit House at Thatta, Badin, Mirpurkhas, Sanghar and Dadu	Un- Satisfactory	20-04- 2018	S G A and Coordination	15-05-2018	Badin	200.655
773	2301	Renovation of Circuit House at Thatta, Badin, Mirpurkhas, Sanghar and Dadu	Average	16-04- 2018	S G A and Coordination	15-05-2018	Mirpurkhas	200.655

S.No.	ADP	Name of Project	Report Type	Visit	Department	Report	Location	Cost
774	# 2016 -17 2065	Construction of New Secretariat Complex No 7	Satisfactory	Date 22-08- 2017	S G A and Coordination	28-09-2017	Karachi	(Rs In million) 4,726.000
775	2315	Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (C:106 153+R:208 3287)	Un- Satisfactory	07-02- 2018	Social Welfare	01-03-2018	Karachi	314.540
776	2316	Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (C: 154 360 + R: 32 334)	Average	16-11- 2017	Social Welfare	19-02-2018	Jacobabad	64.969
777	2318	Establishment of Rehabilitation Centre for Senior Citizens at Karachi (C:53 731 + R:21 469) (SDG # 5)	Un- Satisfactory	24-01- 2018	Social Welfare	05-03-2018	Karachi	75.200
778	2332	Installation of RO Desalination) plant at Manora Island (Revised)	Average	12-04- 2018	Special Initiatives Unit	05-06-2018	Karachi	427.648
779	2338	Connecting Thatta Bypass with Hyderabad - Thatta road (8 0 Kms)	Satisfactory	23-10- 2017	Special Initiatives Unit	05-03-2018	Thatta	750.719
780	2339	Widening & Impr Of Thatta to Jungshahi Road (22-Km) (SDG # 6)	Satisfactory	23-10- 2017	Special Initiatives Unit	05-03-2018	Thatta	605.000
781	2340	Construction of Var to Mitho Shaikh Road Phase-II (8-km) (SDG # 6)	Satisfactory	23-10- 2017	Special Initiatives Unit	05-03-2018	Thatta	411.370
782	2016 -17 2126	Establishment of Drinking Water Hubs (Phase-II) for 750 Units	Average	03-10- 2017	Special Initiatives Unit	26-02-2018	Sukkur	4,000.000
783	2016 -17 2126	Establishment of Drinking Water Hubs (Phase-II) for 750 Units	Average	02-10- 2017	Special Initiatives Unit	26-02-2018	Shaheed Benazirabad	4,000.000
784	2016 -17 2126	Establishment of Drinking Water Hubs (Phase-II) for 750 Units	Average	05-06- 2017	Special Initiatives Unit	26-02-2018	Sukkur	4,000.000
785	2016 -17 2126	Establishment of Drinking Water Hubs (Phase-II)	Average	05-06- 2017	Special Initiatives Unit	26-02-2018	Badin, Dadu, Hyderabad, Jamshoro, Karachi, Matiari, Mirpurkhas, Sanghar, Tando Allahyar, Tando Mohd Khan, Thatta, Umerkot	4,000.000
786	2016 -17 2126	Establishment of Drinking Water Hubs (Phase-II) for 750 Units	Average	31-05- 2017	Special Initiatives Unit	26-02-2018	Jacobabad	4,000.000
787	2016 -17 2126	Establishment of Drinking Water Hubs (Phase-II) for 750 Units	Average	31-05- 2017	Special Initiatives Unit	26-02-2018	Naushero Feroz	4,000.000
788	2016 -17 2126	Establishment of Drinking Water Hubs (Phase-II) for 750 Units	Average	31-05- 2017	Special Initiatives Unit	26-02-2018	Kashmore	4,000.000

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
789	2016 -17 2126	Establishment of Drinking Water Hubs (Phase-II) for 750 Units	Average	30-05- 2017	Special Initiatives Unit	26-02-2018	Khairpur	4,000.000
790	2016 -17 2126	Establishment of Drinking Water Hubs (Phase-II) for 750 Units	Average	29-05- 2017	Special Initiatives Unit	26-02-2018	Larkana	4,000.000
791	2016 -17 2126	Establishment of Drinking Water Hubs (Phase-II) for 750 Units	Average	29-05- 2017	Special Initiatives Unit	26-02-2018	Qambar Shahdadkot	4,000.000
792	2016 -17 2126	Establishment of Drinking Water Hubs (Phase-II) for 750 Units	Average	29-05- 2017	Special Initiatives Unit	26-02-2018	Shikarpur	4,000.000
793	2016 -17 2126	Establishment of Drinking Water Hubs (Phase-II) for 750 Units	Average	29-05- 2017	Special Initiatives Unit	26-02-2018	Shaheed Benazirabad	4,000.000
794	2016 -17 2126	Establishment of Drinking Water Hubs (Phase-II) for 750 Units	Average	29-05- 2017	Special Initiatives Unit	26-02-2018	Ghotki	4,000.000
795	2016 -17 2127	Establishment of Drinking Water Hubs (Phase-III)for 750 Units	Satisfactory	10-10- 2017	Special Initiatives Unit	26-02-2018	Tharparkar	5,254.000
796	2016 -17 2127	Establishment of Drinking Water Hubs (Phase-III) for 750 Units	Satisfactory	27-05- 2017	Special Initiatives Unit	26-02-2018	Tharparkar	5,254.000
797	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised	Un- Satisfactory	18-10- 2017	Special Initiatives Unit	26-02-2018	Umerkot	2,135.000
798	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised	Un- Satisfactory	17-10- 2017	Special Initiatives Unit	26-02-2018	Jamshoro	2,135.000
799	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised	Un- Satisfactory	10-10- 2017	Special Initiatives Unit	26-02-2018	Hyderabad	2,135.000
800	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised)	Un- Satisfactory	09-10- 2017	Special Initiatives Unit	26-02-2018	Mirpurkhas	2,135.000
801	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised)	Un- Satisfactory	06-10- 2017	Special Initiatives Unit	26-02-2018	Jacobabad	2,135.000
802	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II)	Un- Satisfactory	04-10- 2017	Special Initiatives Unit	26-02-2018	Badin	2,135.000
803	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised)	Un- Satisfactory	04-10- 2017	Special Initiatives Unit	26-02-2018	Khairpur	2,135.000
804	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised)	Un- Satisfactory	03-10- 2017	Special Initiatives Unit	26-02-2018	Sukkur	2,135.000

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
805	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II), (Revised)	Un- Satisfactory	03-10- 2017	Special Initiatives Unit	26-02-2018	Naushero Feroz	2,135.000
806	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised)	Un- Satisfactory	03-10- 2017	Special Initiatives Unit	26-02-2018	Shaheed Benazirabad	2,135.000
807	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised)	Un- Satisfactory	06-06- 2017	Special Initiatives Unit	26-02-2018	Sukkur	2,135.000
808	2016 -17 2128	Solar Power Generation for Water Filtration Plants Drinking Water Hubs Project (Phase-I & II) Revised	Un- Satisfactory	05-06- 2017	Special Initiatives Unit	26-02-2018	Badin, Dadu, Hyderabad, Karachi, Matiari, Mirpurkhas, Sanghar, Tando Allahyar, Tando Mohd Khan, Thatta, Umerkot	2,135.000
809	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised)	Un- Satisfactory	01-06- 2017	Special Initiatives Unit	26-02-2018	Jacobabad	2,135.000
810	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised)	Un- Satisfactory	01-06- 2017	Special Initiatives Unit	26-02-2018	Naushero Feroz	2,135.000
811	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised)	Un- Satisfactory	01-06- 2017	Special Initiatives Unit	26-02-2018	Kashmore	2,135.000
812	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised)	Un- Satisfactory	31-05- 2017	Special Initiatives Unit	26-02-2018	Larkana	2,135.000
813	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised)	Un- Satisfactory	30-05- 2017	Special Initiatives Unit	26-02-2018	Qambar Shahdadkot	2,135.000
814	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised)	Un- Satisfactory	30-05- 2017	Special Initiatives Unit	26-02-2018	Shikarpur	2,135.000
815	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised)	Un- Satisfactory	30-05- 2017	Special Initiatives Unit	26-02-2018	Shaheed Benazirabad	2,135.000
816	2016 -17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II) (Revised)	Un- Satisfactory	29-05- 2017	Special Initiatives Unit	26-02-2018	Khairpur	2,135.000
817	2016 -17 2129	Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects	Average	13-09- 2017	Special Initiatives Unit	26-02-2018	Karachi	174.900
818	2016 -17 2130	Mobile emergency health care unit (MEHCU) in Sindh	Satisfactory	31-08- 2017	Special Initiatives Unit	26-02-2018	Dadu, Jamshoro	1,537.000

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
819	2016 -17 2131	Mobile Diagnostic Services for Breast cancer in Sindh	Satisfactory	13-09- 2017	Special Initiatives Unit	22-12-2017	Karachi	1,149.160
820	2016 -17 2133	Allocation for Various Development Schemes for District Thatta and Sujawal	Satisfactory	12-06- 2017	Special Initiatives Unit	11-04-2018	Thatta	1,500.000
821	2016 -17 2134	New Drainage System for Thatta City	Satisfactory	13-06- 2017	Special Initiatives Unit	12-04-2018	Thatta	192.000
822	2016 -17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	10-10- 2017	Special Initiatives Unit	26-02-2018	Kashmore	971.540
823	2016 -17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	09-10- 2017	Special Initiatives Unit	26-02-2018	Shikarpur	971.540
824	2016 -17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	09-10- 2017	Special Initiatives Unit	26-02-2018	Khairpur	971.540
825	2016 -17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	06-10- 2017	Special Initiatives Unit	26-02-2018	Jacobabad	971.540
826	2016 -17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	02-08- 2017	Special Initiatives Unit	26-02-2018	Karachi, Hyderabad	971.540
827	2016 -17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	14-06- 2017	Special Initiatives Unit	26-02-2018	Jacobabad	971.540
828	2016 -17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	12-06- 2017	Special Initiatives Unit	26-02-2018	Sukkur	971.540
829	2016 -17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	12-06- 2017	Special Initiatives Unit	26-02-2018	Ghotki	971.540
830	2016 -17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	09-06- 2017	Special Initiatives Unit	26-02-2018	Kashmore	971.540
831	2016 -17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	07-06- 2017	Special Initiatives Unit	26-02-2018	Larkana	971.540
832	2016 -17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	07-06- 2017	Special Initiatives Unit	26-02-2018	Khairpur	971.540
833	2016 -17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	07-06- 2017	Special Initiatives Unit	26-02-2018	Naushero Feroz	971.540
834	2016 -17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	06-06- 2017	Special Initiatives Unit	26-02-2018	Shaheed Benazirabad	971.540
835	2016 -17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	06-06- 2017	Special Initiatives Unit	26-02-2018	Shikarpur	971.540

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S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
836	2016 -17 2219	Installation of 06 Reserve Osmosis water Desalination Plants in 06 villages of District Tharparkar	Un- Satisfactory	27-05- 2017	Special Initiatives Unit	13-09-2017	Tharparkar	314.596
837	2016 -17 2226	Repair and Renovation of Residential Colony and office Building of Camp Office, Sindh Coal Authority	Un- Satisfactory	27-05- 2017	Special Initiatives Unit	13-09-2017	Tharparkar	335.996
838	Non- ADP	Installation of RO / Desalination plant at Manora Island Karachi	Average	13-09- 2017	Special Initiatives Unit	03-11-2017	Karachi	427.752
839	2346	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns(C:528 307+R:30 263) (Revised)	Un- Satisfactory	20-02- 2018	Sports & Youth Affairs	22-03-2018	Karachi	862.629
840	2346	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns(C:528 307+R:30 263) (Revised)	Satisfactory	14-12- 2017	Sports & Youth Affairs	05-03-2018	Karachi	862.629
841	2350	Construction of Multipurpose Sports Hall and Synthetic Futsul Ground at Khatoon-e-Pakistan Girls School Stadium Road, Karachi	Satisfactory	08-03- 2018	Sports & Youth Affairs	19-04-2018	Karachi	59.998
842	2351	Installation of Flood Lights Along with Generator at TMC Cricket Ground Block-13 Federal B-Area Karachi(C:47 802)	Average	17-01- 2018	Sports & Youth Affairs	05-03-2018	Karachi	47.802
843	2352	Construction of Gymnasium Multipurpose Sports Indoor Hall at Tando Muhammad Khan City	Average	17-04- 2018	Sports & Youth Affairs	15-05-2018	Tando Mohd Khan	43.930
844	2354	Laying of Synthetic Artificial Football Turf and Pavilion at Force Ground, Jacobabad	Average	07-02- 2018	Sports & Youth Affairs	14-03-2018	Jacobabad	98.999
845	2355	Construction of Pavilion, Grassy Ground and Rehabilitation / Up- gradation of Indoor Hall & Squash Court at Public School Gadap, Karachi (C:58 902+R:1 092)	Satisfactory	26-03- 2018	Sports & Youth Affairs	19-04-2018	Karachi	59.994
846	2357	Supply & Installation of Chairs for Pavilion & Fiber Glass Canopy at Sports Complex Cadet College, Larkana	Satisfactory	14-02- 2018	Sports & Youth Affairs	-	Larkana	29.290
847	2358	Construction of Multipurpose Hall with Allied Facilities at Sindh Boys Scouts Ground Gulshan-e-Iqbal, Karachi	Average	19-03- 2018	Sports & Youth Affairs	19-04-2018	Karachi	74.983
848	2359	Providing Allied Facilities at North Nazimabad Gymkhana North Nazimabad Block-G, Karachi	Satisfactory	08-06- 2018	Sports & Youth Affairs	11-06-2018	Karachi	99.996
849	2359	Remaining & Allied facilities at North Nazimabad Gymkhana North Nazimabad Block-H Karachi	Un- Satisfactory	15-02- 2018	Sports & Youth Affairs	30-03-2018	Karachi	99.996
850	2360	Provision of Sports Facilities in Govt St: Thresas High School	Satisfactory	14-02- 2018	Sports & Youth Affairs	11-04-2018	Khairpur	29.969

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
		Khairpur Mir's (C:26 626+R:3 343)		Dute		r abiioilea		(113 111 1111111011)
851	2361	Construction of Sports Complex at Kotri Town	Average	26-02- 2018	Sports & Youth Affairs	11-04-2018	Jamshoro	54.997
852	2363	Construction of Sports Ground Pavilion at Samaro District Umerkot	Satisfactory	10-05- 2018	Sports & Youth Affairs	20-06-2018	Umerkot	29.871
853	2364	Construction of Sports Stadium at Punjab Ground Shah Faisal Town	Un- Satisfactory	06-03- 2018	Sports & Youth Affairs	19-04-2018	Karachi	29.987
854	2365	Construction of Multipurpose Hall and Multipurpose Ground at Scouts Ground Khairpur	Satisfactory	15-02- 2018	Sports & Youth Affairs	19-04-2018	Khairpur	59.998
855	2366	Construction of Grassy Cricket Ground & Multipurpose Sport Hall at Gambat District Khairpur	Satisfactory	15-02- 2018	Sports & Youth Affairs	20-04-2018	Khairpur	60.499
856	2369	Construction of Cricket Ground at Ghari Khairo District Jacobabad	Un- Satisfactory	08-02- 2018	Sports & Youth Affairs	-	Jacobabad	33.000
857	2370	Construction of Mini Cricket Stadium at Manghanwari, Taluka Kingri	Satisfactory	12-12- 2017	Sports & Youth Affairs	16-02-2018	Khairpur	22.000
858	2378	Construction of Players Hostel at Garhi Khairo	Satisfactory	07-05- 2018	Sports & Youth Affairs	-	Jacobabad	65.000
859	2405	Construction of Regional Youth Development Center at Jacobabad (C:48 208+R:11 747)	Un- Satisfactory	15-11- 2017	Sports & Youth Affairs	20-02-2018	Jacobabad	59.955
860	2406	Construction of Youth Hostel at Kashmore(C:47 200+R:12 787)	Satisfactory	14-05- 2018	Sports & Youth Affairs	-	Kashmore	59.987
861	2406	Construction of Youth Hostel at Kashmore(C:47 200+R:12 787)	Satisfactory	19-10- 2017	Sports & Youth Affairs	15-12-2017	Kashmore	59.987
862	2016 -17 2165	Construction of Jahangir Memorial Football Ground (Taj Mahal Ground) ST-5, Block-K, North Nazimabad, Karachi	Un- Satisfactory	23-05- 2017	Sports & Youth Affairs	24-08-2017	Karachi	39.279
863	2016 -17 2168	Laying of Synthetic Hockey Turf at Dadu	Satisfactory	22-05- 2017	Sports & Youth Affairs	28-09-2017	Dadu	109.985
864	1477	Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project	Satisfactory	31-10- 2017	Thar Coal Infrastructure Development	-	Tharparkar	2,999.090
865	2016 -17 2213	Construction of Water Carrier from Spinal Drain RD-362 (LBOD) to Nabisar for Thar Coal Power Generation Units (Revised)	Satisfactory	29-05- 2017	Thar Coal Infrastructure Development	13-09-2017	Umerkot	12,472.160
866	2016 -17 2214	Water Carrier from Nabisar Reservoir to Thar Coalfield Block-II (Revised)	Satisfactory	28-08- 2017	Thar Coal Infrastructure Development	13-09-2017	Tharparkar	15,652.690
867	2016 -17 2215	Boring & Installation of 250 Nos Tube wells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362	Satisfactory	31-05- 2017	Thar Coal Infrastructure Development	19-09-2017	Badin	1,971.000
868	2016 -17 2216	Planning, Designing & Construction of Islamkot Airstrip (Revised)	Satisfactory	29-05- 2017	Thar Coal Infrastructure Development	13-09-2017	Tharparkar	2,237.192

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S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
869	2016 -17 2218	Construction of 50 Cusecs Drainage of Waste Water/Effluent Channel from Mining Area of Thar Coalfield Unit No 2 (Revised)	Satisfactory	28-05- 2017	Thar Coal Infrastructure Development	13-09-2017	Tharparkar	6,742.150
870	2016 -17 2220	Additional and External Development of Thar Lodge at Islamkot	Un- Satisfactory	31-05- 2017	Thar Coal Infrastructure Development	13-09-2017	Tharparkar	80.680
871	2016 -17 2221	Improvement of Road Network from Thatta to WangoMor Via Sujawal, Badin with construction of by passes for Shadi Large, Khoski, Nindo, Badin and Sujawal, Construction of Overhead Bridge over Railway Level Crossing on Badin Bypass	Satisfactory	27-05- 2017	Thar Coal Infrastructure Development	13-09-2017	Badin	8,350.281
872	2016 -17 2222	Widening & Improvement of Road from Wango Mor to Thar Coal field Area Via Mithi Islamkot (Phase II)	Satisfactory	30-05- 2017	Thar Coal Infrastructure Development	13-09-2017	Tharparkar	8,188.630
873	2016 -17 2223	Establishment of Central Rescue station at Tharparkar	Satisfactory	31-05- 2017	Thar Coal Infrastructure Development	13-09-2017	Tharparkar	179.006
874	2016 -17 2224	Establishment of Mine Polytrade Training Centre at Lakhra (Revised)	Un- Satisfactory	07-08- 2017	Thar Coal Infrastructure Development	13-09-2017	Jamshoro	120.269
875	2016 -17 2225	Establishment of Mines Rescue Station & Occupational Disease Centre at Lakhra (Revised)	Un- Satisfactory	07-08- 2017	Thar Coal Infrastructure Development	13-09-2017	Jamshoro	207.935
876	2016 -17 2227	Improvement of Road from Sujawal to Badin , Rehabilitation of Damaged Road portions (52 Kms)	Satisfactory	06-09- 2017	Thar Coal Infrastructure Development	19-12-2017	Badin	2,065.871
877	2016 -17 2228	Improvement of Road Network from Badin to Wango Mor, Rehabilitations of Damaged Road portions (length 29 Kms)	Un- Satisfactory	15-09- 2017	Thar Coal Infrastructure Development	19-12-2017	Badin	1,518.591
878	2016 -17 2229	Installation of R O (Desalination) Plant at 25 Villages of Tharparkar	Un- Satisfactory	27-05- 2017	Thar Coal Infrastructure Development	13-09-2017	Tharparkar	942.000
879	2016 -17 2230	Construction of Road from Islamkot up to Singhario Road near Thar Coal Block-V (6 Kms)	Satisfactory	25-09- 2017	Thar Coal Infrastructure Development	19-12-2017	Tharparkar	202.774
880	2016 -17 2232	Construction of two by pass roads for relocation (a) Islamkot jhangra road by passing villages sivi jo tar and katran due to construction of Gurano pond (12-km) (b) Thario Halipoto to Jeando dars road near villages Senhri dars due to dump area of minin	Satisfactory	25-09- 2017	Thar Coal Infrastructure Development	19-12-2017	Tharparkar	424.470
881	2016 -17 2233	Construction of road from Mithi Intersection to Naukot (Upto ADB Project End point) (420 Kms)	Satisfactory	25-09- 2017	Thar Coal Infrastructure Development	19-12-2017	Tharparkar	2,800.000
882	2016 -17 2234	Construction of road Naukot, Jhuddo & Tando Jan Muhammad Bypasses (20 Kms)	Satisfactory	08-09- 2017	Thar Coal Infrastructure Development	19-12-2017	Tharparkar, Mirpurkhas	1,638.870
883	2016 -17 2235	Reconstruction of Islamkot- Nagarparkar road upto Thar Coal Block-I (10 00 Kms)	Satisfactory	26-09- 2017	Thar Coal Infrastructure Development	19-12-2017	Tharparkar	700.000
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S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
884	2016 -17 2236	Rehabilitation / Reconstruction of Road from Rescue Station (Thar Coal Block-II) to Thar Coal Block-V (8 km)	Satisfactory	26-09- 2017	Thar Coal Infrastructure Development	19-12-2017	Tharparkar	560.000
885	2451	Construction of BRTS Orange Line (C 2335 925 + R 28 265) (SDG # 9 & 11)	Satisfactory	22-11- 2017	Transport & Comm (Roads)	09-01-2018	Karachi	2,364.190
886	2469	Establishment of Day Care Centers three in Karachi and one each at Divisional Headquarters in Sindh (Karachi, Hyderabad, Sukkur, Larkana, SBA & Mirpurkhas) (R: 95 575) (SDG # 5)	Un- Satisfactory	19-03- 2018	Women Development	-	Larkana	95.575
887	2470	Establishment of Women Complaint Cells at Sanghar, Qamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T A Yar, Umerkot, Tharparkar, Dadu, Matiari (R: 76 90) (SDG # 5, 4, 16)	Satisfactory	12-03- 2018	Women Development	-	Shikarpur	76.900
888	2016 -17 2252	Establishment of Women Development Complex at SBA	Satisfactory	16-01- 2018	Women Development	19-02-2018	Shaheed Benazirabad	44.767
889	1831	Rehabilitation/Renovation of existing various Health Facilities i/c (04 Nos) Ambulances in District Larkana (C:125 300+R:20 000)	Average	29-11- 2017	Work and Service	19-02-2018	Larkana	145.300
890	2470	Reconditioning of road from Tharushah Kandiaro road to village Talib Ujjan via village Mevo Khan Chandio road 0/0- 2/4 (4 Kms)	Average	08-02- 2018	Work and Service	25-05-2018	Naushero Feroz	26.400
891	2492	Widening & Re-conditioning Hala-shahdadpur-Sanghar Road Mile 0/0-43/0 (69 38 Kms)	Un- Satisfactory	19-04- 2018	Work and Service	-	Sanghar	700.133
892	2508	Reconditioning of road from kashmore to Badani via Gehalpur mile 0/0-20/0 (32 18 Kms)	Average	19-04- 2018	Work and Service	-	Kashmore	192.932
893	2514	Widening / Recondition of Road Mirpurkhas Tando Adam with Asphalt Concrete Mile 0/0-25/5 (41 25 KM)	Satisfactory	12-01- 2018	Work and Service	22-03-2018	Mirpurkhas, Tando Allahyar	587.290
894	2519	Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-25/5 (41 23)	Satisfactory	06-02- 2018	Work and Service	22-03-2018	Thatta	283.362
895	2521	W/R of road from Karachi Thatta Hyderabad road to Jhimpir i/c Construction of road to Jhirk - Mulla Katiyar Bridge (36 76 Kms) (Revised)	Average	16-10- 2017	Work and Service	05-03-2018	Thatta	1,612.988
896	2523	W/R of Thatta Pir Patho to Ghorabari road (40 00 Kms)	Un- Satisfactory	06-02- 2018	Work and Service	30-03-2018	Thatta	302.260

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
897	2532	Reconditioning of road from Yousif Dahri mori Regulator to Bandhi via Manhoro road mile 0/0-10/0 (16 09 Kms)	Satisfactory	13-03- 2018	Work and Service	27-04-2018	Shaheed Benazirabad	264.024
898	2538	W/R of Road from Retti to Kamoon Shaheed mile 0/0-7/0 (11 27 Kms)	Satisfactory	10-10- 2017	Work and Service	08-01-2018	Ghotki	173.100
899	2545	Improvement of road from Kadhan to Nindo 9/0-12/0=4 83Kms (Phase-II)	Satisfactory	22-01- 2018	Work and Service	22-03-2018	Badin	75.203
900	2546	Improvement of road from Piaro Station to Sita road mile 0/0-9/2 (15 0 Kms)	Satisfactory	26-12- 2017	Work and Service	19-02-2018	Dadu	129.467
901	2552	W/R road from Sujawal road mile to village Sher Ali Abad mile 0/0-2/4 (4 0 Kms)	Satisfactory	03-04- 2018	Work and Service	12-06-2018	Sujawal	47.026
902	2556	W/R of Road from Adilpur to Mathelo mile 0/0-7/0 (11 20 Kms)	Un- Satisfactory	26-12- 2017	Work and Service	-	Ghotki	144.645
903	2559	Improvement of road from Kandhra to Dodanko via Wah Burira mile 0/0-4/0	Satisfactory	19-12- 2017	Work and Service	19-03-2018	Sukkur	51.428
904	2565	Widening & Reconditioning of Ghorabari to Gharo road mile 0/0-15/4 (25 00 Kms)	Satisfactory	18-12- 2017	Work and Service	05-03-2018	Thatta	390.868
905	2567	Rehabilitation/Improvement of Road from Qayas Bhayo Tori Bunglow to Manjhi Pul via RD 219 Mujahidabad Allah Bux Bahalkni and Rais Inayatullah Bhayo Mile 0/0-12/0 (19 31 Km)	Un- Satisfactory	25-01- 2018	Work and Service	-	Kashmore	912.128
906	2571	Reconditioning of road from Talhar - Rajo Khanani road to mile 0/0-9/0 (14 48 Kms)	Satisfactory	04-12- 2017	Work and Service	06-02-2018	Badin	133.336
907	2574	Improvement of road from Mehar to Dokri via Radhan = (45 05 Kms)	Satisfactory	29-12- 2017	Work and Service	19-02-2018	Dadu	357.891
908	2577	Improvement of road from Kamber Gabidero (35 00 Kms)	Satisfactory	15-02- 2018	Work and Service	-	Qambar Shahdadkot	617.135
909	2585	W/R of road from Maqsoodo Rind to Shahpurchakar road mile 0/0-8/0= (12 87 Kms)	Satisfactory	16-10- 2017	Work and Service	08-01-2018	Sanghar	176.000
910	2590	Widening / Reconditioning of Road from Jati to Khorwah Mile 13/0-32/0	Satisfactory	18-01- 2018	Work and Service	22-03-2018	Sujawal	410.803
911	2595	Reconditioning of road from Sindh Small Industries to Gulshan Iqbal Qureshi village via Mehran Marble Shwaim Factory to Qureshi Goth (16 09 Kms)	Un- Satisfactory	19-01- 2018	Work and Service	28-02-2018	Sukkur	278.006
912	2596	Widening / Reconditioning Tando Allahyar - Tando Adam road (28 96 Kms)	Un- Satisfactory	12-12- 2017	Work and Service	21-02-2018	Tando Allahyar	728.185
913	2599	Improvement of Rustam Sher Ali Jatoi Road Mile 1/0-3/1 (3 6 Kms)	Un- Satisfactory	30-11- 2017	Work and Service	19-02-2018	Shikarpur	64.022
914	2600	Widening / Reconditioning of Road from Samara to Buchabund Road (23 00 Kms)	Satisfactory	27-02- 2018	Work and Service	11-04-2018	Umerkot	282.053

S.No.	ADP	nual Report 2017-18  Name of Project	Report Type	Visit	Department	Report	Location	Cost
915	2601	Widening / Reconditioning of Road from Agra to Sobhodero via Haji Mohammad Tahir Khuhro Road mile 0/0-5/0 (7 0 KMS)	Un- Satisfactory	13-12- 2017	Work and Service	06-02-2018	Khairpur	(Rs In million) 160.810
916	2602	Reconditioning of Road from Deh 170 B to Tando Jan Muhammad Taluka Digri (24 0 Kms)	Satisfactory	23-02- 2018	Work and Service	18-04-2018	Mirpurkhas	197.066
917	2605	W/R of road from Nawabshah- Sakrand road to Punhal Khan Chandio, UC Dalel Dero, Taluka Sakrand mile 0/0-4/0 (6 44 Km) (With Asphalt surface)	Satisfactory	20-02- 2018	Work and Service	12-04-2018	Shaheed Benazirabad	150.663
918	2606	Improvement of Road from Tando Muhammad Khan MulaKatiar Road Mile 0/0- 11/0(17 60 KMs)	Satisfactory	18-01- 2018	Work and Service	22-03-2018	Tando Mohd Khan	612.096
919	2609	Improvement of road from Hatim Jatoi to Phulji Station road mile 0/0-6/7 (11 06 Kms)	Satisfactory	20-02- 2018	Work and Service	-	Dadu	102.441
920	2610	Improvement of road from Phulji Station to Piaro Station road mile 0/0-6/2 (10 00 Kms)	Satisfactory	16-05- 2018	Work and Service	-	Dadu	62.654
921	2611	W/R of road from Mirpur to Bago Dhahoo road (10 45 Kms)	Satisfactory	24-01- 2018	Work and Service	28-02-2018	Ghotki	92.157
922	2612	Reconditioning of road from Kandhkot Malaggzar road @ point 27 mile to Rasaldar (8 04Kms)	Satisfactory	14-05- 2018	Work and Service	-	Kashmore	157.000
923	2619	Reconditioning of Samaro Jhudo road mile 0/0-26/0 (42 00 Kms)	Satisfactory	26-02- 2018	Work and Service	11-04-2018	Mirpurkhas	358.552
924	2622	Reconditioning of Shahdadpur Hingoro road to Lundo Town road mile 0/0-8/0 (12 87 Kms)	Average	14-03- 2018	Work and Service	27-04-2018	Sanghar	99.989
925	2625	Reconditioning of Road from Palijani Station to Tando Jam via Shahpur (18 40 Kms)	Satisfactory	10-04- 2018	Work and Service	12-06-2018	Matiari	198.671
926	2627	Rehabilitation / Reconditioning of road from Thari Phattak to Wari Goth upto link road Kandhra via Certal Jail (With asphalt Carpet) (10 40 Kms)	Un- Satisfactory	09-02- 2018	Work and Service	20-04-2018	Khairpur	105.982
927	2635	Improvement of road from Anwar Abad to Village Rab (11 00 Kms)	Satisfactory	21-03- 2018	Work and Service	27-04-2018	Ghotki	75.550
928	2640	Rehabilitation of road from N H Way Gambat city Sobhodero via Thatti Taluka Sobhodero Phase- I(5 00 Kms)	Un- Satisfactory	08-03- 2018	Work and Service	27-04-2018	Khairpur	79.553
929	2647	W/R of Sanghar to Khipro via Dil Shakh with Asphalt - Phase- I (27 96 Km)	Satisfactory	17-10- 2017	Work and Service	08-01-2018	Sanghar	733.503
930	2651	W/R of Old National Highway Passing through Ali Wahan Town (4 63 Kms)	Satisfactory	22-01- 2018	Work and Service	28-02-2018	Sukkur	355.778
931	2653	Reconditioning of road from Saeed Khan Lund to village Mian Ghulam Hussain Abbasi UC	Satisfactory	08-03- 2018	Work and Service	04-05-2018	Tando Mohd Khan	63.478

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
		Allahyar Turk, (7 60 Kms) (SDG #9)		Date		rubiisiicu		(KS III IIIIIIOII)
932	2655	W/R of road from mile 11/4- 19/4 along Nooriabad Jhampir road (12 88 Kms) i/c 200 Rft Flyover Bridge over Railway Crossing	Satisfactory	26-01- 2018	Work and Service	05-03-2018	Thatta	582.811
933	2656	Reconditioning of road from Purani Saeedabad to village Allah Bux Balal approach road to village Mamtaz Balal (4 00 Kms)	Satisfactory	13-03- 2018	Work and Service	27-04-2018	Matiari	36.948
934	2668	Reconditioning of road from Missri Shah Petrol Pump Nasarpur to connect Odero Lal Station road via Nasarpur City (4 02 Kms)	Satisfactory	11-04- 2018	Work and Service	21-05-2018	Tando Allahyar	55.787
935	2673	W/R of road from Darro to Jhoke Sharif via Abral 0 00-20 91 Kms	Satisfactory	06-03- 2018	Work and Service	12-06-2018	Sujawal	478.182
936	2673	Wideninig & Reconditioning of road from darro to jhoke shari via abral (20 9 Kms) District Sujawal	Un- Satisfactory	22-11- 2017	Work and Service	21-12-2017	Sujawal	478.182
937	2674	W/R of road from Mirpur Bathoro to Bano via Daro road 0 00-27 75 Kms	Satisfactory	19-03- 2018	Work and Service	04-05-2018	Sujawal	633.881
938	2683	Dualization of Hyderabad to Tando Muhammad Khan Road (33 0 Kms)	Satisfactory	16-04- 2018	Work and Service	20-06-2018	Hyderabad	3,741.665
939	2693	Widening / Reconditioning of road from Kamber to Dost Ali Banglow mile 0/0-9/3 (15 08 Kms)	Satisfactory	22-03- 2018	Work and Service	-	Qambar Shahdadkot	333.531
940	2721	W/R of road from Moen-Jo-Daro road to Veehar via Karani (15 Kms)	Average	10-04- 2018	Work and Service	-	Larkana	145.000
941	2733	Construction of Road from Indus Highway at Mile 157/0 to Suprio Bund along Rajwah inspection Park Mile 0/0-10/0 (16 Kms)	Un- Satisfactory	16-03- 2018	Work and Service	In Process	Dadu	117.082
942	2766	Construction of road from Kot Lalu Nawab Shah Road to Wadero Abdullah Lakhejo Kabool Ahmed Rajper Liaquat Rajer and Korhi Jalal Ji (13 Km)	Un- Satisfactory	21-02- 2018	Work and Service	12-04-2018	Khairpur	75.794
943	2772	Construction of road from Pateji Regulator to Mehar - Faridabad road mile 3/0 via Ganja Saeed Jo Goth along Kakol Branch mile 0/0-6/2 (10 Kms)	Un- Satisfactory	16-03- 2018	Work and Service	In Process	Dadu	78.157
944	2773	Construction of road from National Highway Safyan mori to village Manak Behrani mile 0/0-3/6 (6 00 Kms)	Average	19-01- 2018	Work and Service	05-03-2018	Thatta	58.517
945	2774	Construction of road from Nadirabad Ariyana Noor from Babra road to village Nazir Brohi mile 0/0-2/4 (4 0 Kms)	Un- Satisfactory	11-04- 2018	Work and Service	05-06-2018	Thatta	39.256

S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
946	2775	Construction of road from Shah Nasir Bridge to Shah Nasir Mazar mile 0/0-1/2 (2 0 Kms)	Satisfactory	09-05- 2018	Work and Service	12-06-2018	Sujawal	61.689
947	2781	Construction of Main Bijli Nagar Road UC - I Orangi Town, Karachi mile 0/0-1/2 (2 0 Kms)	Satisfactory	25-01- 2018	Work and Service	05-03-2018	Karachi	38.589
948	2795	Construction of Road in village Lal Bux Shaikh i/c storm Water Drains	Un- Satisfactory	09-10- 2017	Work and Service	15-12-2017	Larkana	38.503
949	2810	Construction of Road Pir Gul Shah to Shar Khaskheli Jhindo Wahan road mile 0/0-3/0 (4 82 Kms)	Un- Satisfactory	07-03- 2018	Work and Service	27-04-2018	Khairpur	53.280
950	2818	Construction of road from village Khan Mohammad Khaskheli/ Ansari to Mukhtiarabad via Sobho Khan Chang & Aashique Khaskheli Taluka Mehrabpur Road Mile 0/0-3/1 (5 00 Km) (SDG# 9)	Un- Satisfactory	12-02- 2018	Work and Service	12-04-2018	Naushero Feroz	55.141
951	2819	Construction of link road from village Mavalkot to Warish Dino Machi mile 0/0-3/0 (4 83 Kms)	Un- Satisfactory	26-10- 2017	Work and Service	05-01-2018	Larkana	54.506
952	2820	Construction of road Bridge over Jungshahi Nadi near village Mungar Khan M Hassan Palijo road mile 0/0-0/6 (120 Kms)	Average	18-12- 2017	Work and Service	05-03-2018	Thatta	67.853
953	2821	Construction of road from Arbab Masood to village Wali Muhammad pitafi and onwards to Darrar Hotel Thagio Stop Mile 0/0-3/0 (4 82 Kms)	Average	07-02- 2018	Work and Service	12-04-2018	Thatta	51.312
954	2824	Execution of Development schemes (6 0 Kms) road proposed by Mrs Rukhsana Shah)	Un- Satisfactory	07-05- 2018	Work and Service	In Process	Thatta, Karachi	56.804
955	2847	Construction of Larkana Naudero road Circular road to connect Indus Highway (N-55) at the Larkana By-Pass	Un- Satisfactory	29-01- 2018	Work and Service	14-03-2018	Larkana	227.519
956	2856	Rehabilitation and Widening of road from Naudero Chowk City Larkana to River Indus protective Bund via village Masuhab and Akil (6 00 Kms)	Un- Satisfactory	16-10- 2017	Work and Service	18-12-2017	Larkana	59.974
957	2878	Construction of Additional Carriageway of Larkana Naudero (5 00Kms)	Satisfactory	16-10- 2017	Work and Service	19-02-2018	Larkana	188.407
958	2879	Construction /W/R of from Larkana New Bus Stand I P Side of Rice Canal to Naudero Regulator road (17 71 Kms)	Satisfactory	17-10- 2017	Work and Service	14-03-2018	Larkana	499.912
959	2880	Construction / Improvement or road from Mirwah road to Umerkot road near Mirpurkhas Sugar Mill (15 00 Kms) (SDG #9)	Satisfactory	13-11- 2017	Work and Service	23-01-2018	Mirpurkhas	546.166
960	2903	Construction/ Rehabilitation of link road from Malir-15, Murad Memon Goth, Darsano Channo, District Malir, Karachi (23 5 Kms)	Satisfactory	08-02- 2018	Work and Service	22-03-2018	Karachi	1,303.422

		nual Report 2017-18		2.01.00				
S.No.	ADP #	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
961	2946	Construction of Bilawal Bhutto Zardari Flyover Bridge Jail Phatak (Railway Crossing) Jacobabad	Un- Satisfactory	22-01- 2018	Work and Service	18-04-2018	Jacobabad	582.748
962	2948	Construction of Two Pre-Stress Bridges at Rice Canal Larkana	Satisfactory	22-02- 2018	Work and Service	-	Larkana	140.118
963	2966	Sindh Provincial Road Improvement Project Assisted by Asian Development Bank (328 Kms), ADB Assisted (Total Rs 22750 00 million (87% ADB Loan Rs 20670 10 million, 13% GOS Share Rs 2079 90 million)	Satisfactory	29-11- 2017	Work and Service	16-02-2018	Mirpurkhas, Badin	2,079.900
964	2966	Sindh Provincial Road Improvement Project Assisted by Asian Development Bank (328 Kms), ADB Assisted (Total Rs 22750 00 million (87% ADB Loan Rs 20670 10 million, 13% GOS Share Rs 2079 90 million)	Satisfactory	29-11- 2017	Work and Service	16-02-2018	Tando Mohd Khan, Badin	2,079.900
965	2016 -17 00	Establishment / Construction of Police Facilitation Centers in Sindh (05 Units @ Divisional Headquarters Level	Average	20-09- 2017	Work and Service	07-11-2017	Mirpurkhas	145.000
966	2016 -17 1365	Remaining road Larkana Khairpur to Mujawar village 0/0- 1/60 K ms (ADP No: 1365)	Un- Satisfactory	23-10- 2017	Work and Service	-	Larkana	13.945
967	2016 -17 2261	Construction / Improvement of Provincial roads in District Larkana 80 Kms	Average	20-07- 2017	Work and Service	-	Larkana	507.624
968	2016 -17 2271	Up Grading (44 Nos) of Vulnerable Un Manned level crossing in Sindh	Un- Satisfactory	18-07- 2017	Work and Service	06-11-2017	Dadu, Matiari	565.411
969	2016 -17 2273	Sindh Road Sector Development Program (Ex: ADB Assisted Loan No 1892-1893Pak(SF)&Opec 899 P) i) Improvement of road from Shaheed Benazirabad Dour Bandhi to Ranipur (Ex-Foreign Aided Project)	Satisfactory	19-09- 2017	Work and Service	21-12-2017	Shaheed Benazirabad	6,268.000
970	2016 -17 2273	Sindh Road Sector Development Program (Ex: ADB Assisted Loan No 1892-1893Pak(SF)&Opec 899 P) i) Improvement of road from Shaheed Benazirabad Dour Bandhi to Ranipur (Ex-Foreign Aided Project)	Satisfactory	11-09- 2017	Work and Service	21-12-2017	Khairpur	6,268.000
971	2016 -17 2286	W/R of road from Salehpat to Sikanderabad mile 0/0-25/2 (40 25 Kms)	Un- Satisfactory	05-07- 2017	Work and Service	-	Sukkur	714.587
972	2016 -17 2305	Widening / Reconditioning of Tando Allahyar Mirwah road Mile 5/4 - 21/0 (24 95 Kms)	Satisfactory	18-05- 2017	Work and Service	03-08-2017	Tando Allahyar	274.880
973	2016 -17 2311	W/R of Thatta Pir Patho to Ghorabari road (40 Kms)	Satisfactory	10-05- 2017	Work and Service	14-07-2017	Thatta	302.260
974	2016 -17 2368	W/R of road from Saeedabad to Shaheed Benazirabad road including Bridge over Rohri Canal mile 6/0-25/0 (30 00 Km)	Satisfactory	17-07- 2017	Work and Service	04-12-2017	Shaheed Benazirabad	1,844.812

	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
975	2016 -17 2371	Rehabilitation/Improvement of Road from Qayas Bhayo Tori Bunglow to Manjhi Pul via RD 219 Mujahidabad Allah Bux Bahalkni and Rais Inayatullah Bhayo Mile 0/0-12/0 (19 31 Km)	Satisfactory	25-09- 2017	Work and Service	04-12-2017	Kashmore	912.188
976	2016 -17 2373	Provision for Improvement of roads in Sindh (N Feroze, Khairpur, Suk, Ghotki, Shikarpur, Larkana, Shahdadkot, J abad, Kashmore, Thatta, Hyderabad, TA Yar, T M Khan, Matiari, M Khas, Sujawal, Thar, Sanghar, U Kot, Badin, Jamshoro, S B A Dadu & Karachi	Average	21-08- 2017	Work and Service	26-09-2017	Jacobabad	2,324.114
977	2016 -17 2373	Provision for Improvement of roads in Sindh (N Feroze, Khairpur, Suk, Gotki, Shikarpur, Larkana, Shahdadkot, J abad, Kashmore, Thatta, Hyderabad, TA Yar, T M Khan, Matiari, M Khas, Sujawal, Thar, Sanghar, U Kot, Badin, Jamshoro, S B A Dadu & Karachi	Un- Satisfactory	24-05- 2017	Work and Service	26-09-2017	Kashmore	2,324.114
978	2016 -17 2374	Improvement of Mataro Kario Ganhwar to Kharwah road 0/0-24/0 (38 64 Kms	Satisfactory	11-08- 2017	Work and Service	04-12-2017	Badin	622.044
979	2016 -17 2374	Improvement of Mataro Kario Ganhwar to Kharwah road 0/0-24/0 (38 64Kms)	Satisfactory	04-05- 2017	Work and Service	17-07-2017	Badin	622.044
980	2016 -17 2375	Improvement of Dhadhar road from Bhaddo Kohli Goth to village Dr Ashraf Bhurgri (6 Km)	Satisfactory	07-03- 2018	Work and Service	27-04-2018	Badin	51.278
981	2016 -17 2382	Widening & Reconditioning of Thull bahu Khoso road Mile 7/5-14/0 (10 25Kms)	Worst	26-09- 2017	Work and Service	-	Jacobabad	154.171
982	2016 -17 2411	Widening /Reconditioning Tando Allahyar - Tando Adam road (28 96 Kms)	Satisfactory	04-08- 2017	Work and Service	01-01-2018	Tando Allahyar	728.185
983	2016 -17 2434	Improvement of road from Matiari to Allah Dino Sand road mile 0/0-15/0 (24 00 Kms)	Satisfactory	24-05- 2017	Work and Service	14-07-2017	Matiari	338.773
984	2016 -17 2455	W/R Of Road from Sakrand TO Sarhari road (21 40 Kms	Average	21-08- 2017	Work and Service	22-11-2017	Shaheed Benazirabad	459.148
985	2016 -17 2470	Reconditioning of road from Tharushah Kandiaro road to village Talib Ujjan via village Mevo Khan Chandio	Satisfactory	12-05- 2017	Work and Service	07-08-2017	Naushero Feroz	26.400
986	2016 -17 2479	W/R of road from mile 11/4- 19/4 along Nooriabad Jhampir road (12 88 Kms) i/c 200 Rft Flyover Bridge over Railway Crossing	Satisfactory	01-08- 2017	Work and Service	06-11-2017	Thatta	582.811
987	2016 -17 2495	Const: / Improvement of road from N Feroze to Nawabshah mile 8/0-38/0 & 48/0-54/0 (57 00 Kms)	Un- Satisfactory	18-07- 2017	Work and Service	-	Shaheed Benazirabad	590.056
988	2016 -17 2511	Construction of Sindh Coastal Highway Sakro / Ghaghar Phatak - Keti Bandar - Shah Ghorabari/ Bunder - Ali Bunder	Satisfactory	05-07- 2017	Work and Service	07-08-2017	Thatta	2,407.949
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	ADP	nual Report 2017-18		Visit		Report		Cost
S.No.	#	Name of Project	Report Type	Date	Department	Published	Location	(Rs In million)
		(Ghaghar Phatak - Keti Bunder Phase-1) (90 0 Kms)						
989	2016 -17 2556	Construction of road from Udassi link road to Haji Ibrahim Baloch road mile 0/0-1/2 (2 Km)	Satisfactory	10-05- 2017	Work and Service	28-07-2017	Thatta	19.990
990	2016 -17 2740	Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area kotri District Jamshoro	Satisfactory	17-07- 2017	Work and Service	07-08-2017	Jamshoro	1,277.406
991	Non- ADP	SPECIAL REPAIR OF ROAD FROM PEERU LASHARI TO TANDO BAGO VIA SHAH TURAIL ROAD MILE 0/0-12/0	Satisfactory	18-04- 2018	Work and Service	21-05-2018	Badin	249.720
992	Non- ADP	SPECIAL REPAIR OF ROAD FROM KADHAN NINDO ROAD MILE 0/0-9/0	Satisfactory	18-04- 2018	Work and Service	15-05-2018	Badin	198.900
993	Non- ADP	SPECIAL REPAIR OF ROAD FROM TANDO BAGO TO NINDO ROAD MILE 0/0-9/4(1 ½ Carpet Paver	Average	18-04- 2018	Work and Service	15-05-2018	Badin	138.826
994	Non- ADP	SPECIAL REPAIR OF ROAD FROM KHOSKI TO KHALIFO QASIM ROAD MILE 0/0-8/0(ASPHALT CONCRETE)	Satisfactory	18-04- 2018	Work and Service	04-06-2018	Badin	150.000
995	Non- ADP	Reconditioning of road from Nawabshah to Sanghar (59 00 Kms)	Satisfactory	04-08- 2017	Work and Service	20-11-2017	Shaheed Benazirabad	2,366.000
996	Non- ADP	Reconditioning of road from Nawabshah Padidan at Jalal-Ji-	Satisfactory	04-08- 2017	Work and Service	21-12-2017	Shaheed Benazirabad	800.000
997	Non- ADP	Improvement of Road Frame NFeroze To Mehran Highway via phull And Darya khan Mari Road (32 00kms) (District NFeroze)	Average	03-08- 2017	Work and Service	26-10-2017	Naushero Feroz	279.000
998	Non- ADP	W/R of Mirokhan road mile 1/6- 17/0(24 40 Kms)	Satisfactory	25-08- 2017	Work and Service	26-10-2017	Qambar Shahdadkot	2,393.000
999	Non- ADP	Construction of various road in Ucs of Taluka Naseerabad, kamber warah & Mirokhan	Un- Satisfactory	23-08- 2017	Work and Service	21-12-2017	Larkana	791.000
1000	Non- ADP	Non ADP Scheme W/R of dual carriage way from 2 Lane to 3 Lane Each side from Quaid abad to Steel Mill 12 KM	Satisfactory	12-09- 2017	Work and Service	21-12-2017	Karachi	2,130.736
1001	Non- ADP	Construction of CC streets from main Jamshoro Road to Al Fatah Town	Un- Satisfactory	08-05- 2017	Work and Service	18-07-2017	Hyderabad	14.000
1002	Non- ADP	Construction of CC street from main Jamshoro road to Al-Fateh Town District Hyderabad	Satisfactory	08-11- 2017	Work and Service	14-12-2017	Hyderabad	14.000
							TOTAL:	1,038,164.90

### ANNEXURE B

SUMMARY OF SCHEMES COMPLETED IN 2017-18 FINANCIAL REVIEW OF ALLOCAITON, RELEASES & UTILISATION LIST OF DEPARTMENT WISE BUDGET ALLOCTION IN 2017-18 LIST OF RE-VISITED / COMPLIANCE SCHEMES FY 2017-18

### **SUMMARY OF SCHEMES COMPLTED IN 2017-18**

Rs. in Millon

		No. of		Rs. In Million
S.No.	Department	Schemes	Estimated Cost	Allocation
1	Agriculture	12	2,801.68	871.21
2	Aukaf-Zakat-Ushar	4	145.94	65.68
3	Board Of Revenue	1	110.70	110.70
4	Culture-Tourism-Aniquities	32	1,757.40	790.73
5	Education	8	1,125.45	186.41
6	Energy	2	3,600.00	900.00
7	Forest And Wildlife	2	644.87	142.50
8	Health	8	1,484.22	734.31
9	Home	11	908.69	174.14
10	Industries & Commerce	2	71.45	47.53
11	Information And Archives	2	66.30	57.73
12	Information Science And Technology	1	65.46	30.46
13	Irrigation	113	44,181.05	7,361.48
14	Katchi Abadies	1	44.00	44.00
15	Labor And HR	1	127.73	26.98
16	Law-Pa-Human Rights	3	205.98	27.71
17	Livestock And Fisheries	7	366.59	201.97
18	Local Govt-PHE-RD-HTP	72	6,635.29	1,673.88
19	Mega Projects For Karachi	12	9,908.79	3,713.95
20	Planning And Development	2	14,105.00	76.32
21	Provincial Assembly	1	5,683.70	167.51
22	Public Health Engineering	93	4,741.35	1,808.63
23	Rural Development	16	3,461.40	1,124.30
24	S&GAD	4	178.46	17.18
25	Sports & Youth Affairs	16	1,140.10	585.84
26	Works And Services	182	36,503.49	13,361.34
	TOTAL	608	140,065.07	34,302.48

### FINANCIAL REVIEW – ALLOCATION, RELEASES & UTILISATION

Rs. in Millon

Oppartment         Schemes         Allocation         Release         Expenditure         Utilized           Agriculture, Supply & Prices         49         6,984.00         5,659.23         81%         5,520.89         92%           Augaf, Zakat, Ushr & R.A.         22         274.00         179.45         65%         176.10         98%           Board Of Revenue         7         2,198.00         1,487.57         68%         1,351.42         91%           Cooperative         1         21,000.00         16,056.55         80%         14,876.63         89%           CDF or SDGs         1         20,000.00         16,056.55         80%         14,876.63         89%           Culture, Tour: & Antiq:         63         2,875.00         2,572.67         90%         2,517.67         97%           Education Sector         461         21,128.00         11,322.60         54%         10,232.46         90%           Energy         6         3,005.00         745.51         25%         552.76         74%           Environment, C. C. & C.D.         8         400.00         230.67         58%         196.44         38%           Environment, C. C. & C.D.         8         400.00         212.11			A11			- 1.	Rs. in Millon
Augaf, Zakat, Ushr & R.A.         22         274.00         179.45         65%         176.10         98%           Board Of Revenue         7         2,198.00         1,487.57         68%         1,351.42         91%           Cooperative         1         20,000.00         1,605.55         80%         14,876.63         89%           Culture, Tour: & Antiq:         63         2,875.00         2,572.67         90%         2,517.67         97%           Education Sector         461         21,128.00         11,322.60         54%         10,232.46         90%           Energy         6         3,005.00         745.51         25%         552.76         74%           Environment, C.C. & C.D.         8         400.00         230.67         58%         196.44         88%           Excise & Taxation         4         140.00         112.31         80%         111.37         99%           Finance         3         2,000.00         85.00         85%         84.99         100%           Food         16         840.00         519.70         62%         476.06         91%           Governor's Secretariat         2         117.00         5.92         46%         524.1	<u>-</u>						
Board Of Revenue         7         2,198.00         1,487.57         68%         1,351.42         91%           Cooperative         1         11.00         -         0%         -         0%           CDP for SDG         1         20,000.00         16,056.55         80%         14,876.63         89%           Culture, Tour: & Antiq:         63         2,875.00         2,572.67         90%         2,517.67         97%           Education Sector         461         21,128.00         11,322.60         54%         10,232.46         90%           Energy         6         3,005.00         745.51         25%         552.76         74%           Environment, C. C. & C.D.         8         400.00         230.67         58%         196.44         85%           Excise & Taxation         4         140.00         112.31         80%         111.37         99%           Food         2         100.00         85.00         85%         84.99         100%           Forest & Wildlife         16         840.00         519.70         62%         476.06         91%           Governor's Secretariat         2         117.00         53.22         46%         52.41         97% </td <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td>				•			
Cooperative         1         11.00         -         0%         -         0%           CDF for SDGS         1         20,000.00         16,056.55         80%         14,876.63         89%           Culture, Tour: & Antiq:         63         2,875.00         2,572.67         90%         2,517.67         97%           Education Sector         461         21,128.00         11,322.60         54%         10,232.46         90%           Energy         6         3,005.00         745.51         25%         552.76         74%           Environment, C. C. & C.D.         8         400.00         230.67         58%         196.44         85%           Excise & Taxation         4         140.00         112.31         80%         111.37         99%           Finance         3         2,000.00         564.49         28%         0.00         0%           Food         2         100.00         85.00         85.00         84.99         100%           Forest & Wildlife         16         840.00         519.70         62%         476.06         91%           Governor's Secretariat         2         117.00         53.92         46%         52.41         97%	• • •		274.00		65%	176.10	98%
CDP for SDGs         1         20,000.00         16,056.55         80%         14,876.63         89%           Culture, Tour: & Antiq:         63         2,875.00         2,572.67         90%         2,517.67         97%           Education Sector         461         21,128.00         11,322.60         54%         10,232.46         90%           Energy         6         3,005.00         745.51         25%         552.76         74%           Environment, C. C. & C.D.         8         400.00         230.67         58%         196.44         85%           Excise & Taxation         4         140.00         111.31         80%         111.37         99%           Fond         2         100.00         85.00         85%         84.99         100%           Forest & Wildlife         16         840.00         519.70         62%         476.06         91%           Governor's Secretariat         2         117.00         53.92         46%         52.41         97%           Health         208         15,500.00         7,886.48         51%         5,342.38         67%           Home         86         2,445.00         1,578.14         65%         1,479.34 <t< td=""><td></td><td></td><td>2,198.00</td><td>1,487.57</td><td>68%</td><td>1,351.42</td><td>91%</td></t<>			2,198.00	1,487.57	68%	1,351.42	91%
Culture, Tour: & Antiq:         63         2,875.00         2,572.67         90%         2,517.67         97%           Education Sector         461         21,128.00         11,322.60         54%         10,232.46         90%           Energy         6         3,005.00         745.51         25%         552.76         74%           Environment, C. C. & C. D.         8         400.00         230.67         58%         196.44         88%           Excise & Taxation         4         140.00         112.31         80%         111.37         99%           Food         2         100.00         85.00         85%         84.99         100%           Forest & Wildlife         16         840.00         519.70         62%         476.06         91%           Governor's Secretariat         2         117.00         53.92         46%         52.41         97%           Health         208         15,500.00         7,886.48         51%         5,342.38         67%           Home         86         2,445.00         1,578.14         65%         1,479.34         94%           Information & Archives         14         200.00         93.87         47%         80.66         <	•		11.00	-	0%	-	0%
Education Sector         461         21,128.00         11,322.60         54%         10,232.46         90%           Energy         6         3,005.00         745.51         25%         552.76         74%           Environment, C. C. & C.D.         8         400.00         230.67         58%         196.44         85%           Excise & Taxation         4         140.00         112.31         80%         111.37         99%           Finance         3         2,000.00         564.49         28%         0.00         0%           Food         2         100.00         85.00         85%         84.99         100%           Forest & Wildlife         16         840.00         519.70         62%         476.06         91%           Governor's Secretariat         2         117.00         53.92         46%         52.41         97%           Health         208         15,500.00         7,886.48         51%         5,342.38         67%           Home         86         2,445.00         1,027.36         37%         0.26         1%           Information & Archives         14         200.00         93.87         47%         80.66           Informat	CDP for SDGs	1	20,000.00	16,056.55	80%	14,876.63	89%
Energy         6         3,005.00         745.51         25%         552.76         74%           Environment, C. C. & C.D.         8         400.00         230.67         58%         196.44         85%           Excise & Taxation         4         140.00         112.31         80%         111.37         99%           Finance         3         2,000.00         564.49         28%         0.00         0%           Food         2         100.00         85.00         85%         84.99         100%           Governor's Secretariat         2         117.00         53.92         46%         52.41         97%           Health         208         15,500.00         7,886.48         51%         5,342.38         67%           Home         86         2,445.00         1,578.14         65%         1,479.34         94%           Homan Rights         4         36.00         20.63         57%         0.26         1%           Information & Commerce         13         2,745.00         1,027.36         37%         1,019.45         99%           Information, Science & Tech.         17         1,380.00         131.92         10%         110.60         84%	Culture, Tour: & Antiq:	63	2,875.00	2,572.67	90%	2,517.67	97%
Environment, C. C. & C.D.         8         400.00         230.67         58%         196.44         85%           Excise & Taxation         4         140.00         112.31         80%         111.37         99%           Finance         3         2,000.00         564.49         28%         0.00         0%           Food         2         100.00         85.00         85%         84.99         100%           Forest & Wildlife         16         840.00         519.70         62%         476.06         91%           Governor's Secretariat         2         117.00         53.92         46%         52.41         97%           Health         208         15,500.00         7,886.48         51%         5,342.38         67%           Home         86         2,445.00         1,578.14         65%         1,479.34         94%           Human Rights         4         36.00         20.63         57%         0.26         1%           Information & Archives         14         200.00         93.87         47%         80.86         86%           Information, Science & Tech.         17         1,380.00         131.92         10%         110.60         84%	Education Sector	461	21,128.00	11,322.60	54%	10,232.46	90%
Excise & Taxation         4         140.00         112.31         80%         111.37         99%           Finance         3         2,000.00         564.49         28%         0.00         0%           Food         2         100.00         85.00         85%         84.99         100%           Forest & Wildlife         16         840.00         519.70         62%         476.06         91%           Governor's Secretariat         2         117.00         53.92         46%         52.41         97%           Health         208         15,500.00         7,886.48         51%         5,342.33         67%           Home         86         2,445.00         1,578.14         65%         1,479.34         94%           Human Rights         4         36.00         20.63         57%         0.26         1%           Industries & Commerce         13         2,745.00         1,027.36         37%         0.26         1%           Information, Science & Tech.         17         1,380.00         131.92         10%         110.60         84%           Irrigation         356         22,000.00         39.188.53         178%         38,457.49         98%	Energy	6	3,005.00	745.51	25%	552.76	74%
Finance         3         2,000.00         564.49         28%         0.00         0%           Food         2         100.00         85.00         85%         84.99         100%           Forest & Wildlife         16         840.00         519.70         62%         476.06         91%           Governor's Secretariat         2         117.00         53.92         46%         52.41         97%           Health         208         15,500.00         7,886.48         51%         5,342.38         67%           Home         86         2,445.00         1,578.14         65%         1,479.34         94%           Human Rights         4         36.00         20.63         57%         0.26         1%           Industries & Commerce         13         2,745.00         1,027.36         37%         1,019.45         99%           Information & Archives         14         200.00         93.87         47%         80.86         86%           Information, Science & Tech.         17         1,380.00         131.92         10%         110.60         84%           Irrigation         356         22,000.00         39,188.53         178%         38,457.49         98%	Environment, C. C. & C.D.	8	400.00	230.67	58%	196.44	85%
Food         2         100.00         85.00         85%         84.99         100%           Forest & Wildlife         16         840.00         519.70         62%         476.06         91%           Governor's Secretariat         2         117.00         53.92         46%         52.41         97%           Health         208         15,500.00         7,886.48         51%         5,342.38         67%           Home         86         2,445.00         1,578.14         65%         1,479.34         94%           Human Rights         4         36.00         20.63         57%         0.26         1%           Industries & Commerce         13         2,745.00         1,027.36         37%         1,019.45         99%           Information & Archives         14         200.00         93.87         47%         80.86         86%           Information & Archives         14         200.00         39.18.53         178%         38.457.49         98%           Information & Archives         17         1,380.00         131.92         10%         110.60         84%           Irrigation         356         22,000.00         39,188.53         178%         38.457.49	Excise & Taxation	4	140.00	112.31	80%	111.37	99%
Forest & Wildlife         16         840.00         519.70         62%         476.06         91%           Governor's Secretariat         2         117.00         53.92         46%         52.41         97%           Health         208         15,500.00         7,886.48         51%         5,342.38         67%           Home         86         2,445.00         1,578.14         65%         1,479.34         94%           Human Rights         4         36.00         20.63         57%         0.26         1%           Industries & Commerce         13         2,745.00         1,027.36         37%         1,019.45         99%           Information, Science & Tech.         17         1,380.00         131.92         10%         110.60         84%           Irrigation         356         22,000.00         39,188.53         178%         38,457.49         98%           Katchi Abadis         3         100.00         14.00         14%         13.28         95%           Law P.A, & Prosecution         66         1,884.00         1,331.49         71%         1,320.56         99%           Lining Of Main Canals         1         15,000.00         -         0%         -	Finance	3	2,000.00	564.49	28%	0.00	0%
Governor's Secretariat         2         117.00         53.92         46%         52.41         97%           Health         208         15,500.00         7,886.48         51%         5,342.38         67%           Home         86         2,445.00         1,578.14         65%         1,479.34         94%           Human Rights         4         36.00         20.63         57%         0.26         1%           Information & Archives         14         200.00         93.87         47%         80.86         86%           Information, Science & Tech.         17         1,380.00         131.92         10%         110.60         84%           Irrigation         356         22,000.00         39,188.53         178%         38,457.49         98%           Katchi Abadis         3         100.00         14.00         14%         13.28         95%           Labour & Human Res:         4         120.00         32.17         27%         8.69         27%           Law P.A, & Prosecution         66         1,884.00         1,331.49         71%         1,320.56         99%           Lining Of Main Canals         1         15,000.00         716.22         42%         615.79 <td>Food</td> <td>2</td> <td>100.00</td> <td>85.00</td> <td>85%</td> <td>84.99</td> <td>100%</td>	Food	2	100.00	85.00	85%	84.99	100%
Health         208         15,500.00         7,886.48         51%         5,342.38         67%           Home         86         2,445.00         1,578.14         65%         1,479.34         94%           Human Rights         4         36.00         20.63         57%         0.26         1%           Industries & Commerce         13         2,745.00         1,027.36         37%         1,019.45         99%           Information & Archives         14         200.00         93.87         47%         80.86         86%           Information, Science & Tech.         17         1,380.00         131.92         10%         110.60         84%           Irrigation         356         22,000.00         39,188.53         178%         38,457.49         98%           Katchi Abadis         3         100.00         14.00         14%         13.28         95%           Labour & Human Res:         4         120.00         32.17         27%         8.69         27%           Law P.A, & Prosecution         66         1,884.00         1,331.49         71%         1,320.56         99%           Lining Of Main Canals         1         15,000.00         -         0%         -	Forest & Wildlife	16	840.00	519.70	62%	476.06	91%
Home         86         2,445.00         1,578.14         65%         1,479.34         94%           Human Rights         4         36.00         20.63         57%         0.26         1%           Industries & Commerce         13         2,745.00         1,027.36         37%         1,019.45         99%           Information & Archives         14         200.00         93.87         47%         80.86         86%           Information, Science & Tech.         17         1,380.00         131.92         10%         110.60         84%           Irrigation         356         22,000.00         39,188.53         178%         38,457.49         98%           Katchi Abadis         3         100.00         14.00         14%         13.28         95%           Labour & Human Res:         4         120.00         32.17         27%         8.69         27%           Law P.A, & Prosecution         66         1,884.00         1,331.49         71%         1,320.56         99%           Lining Of Main Canals         1         15,000.00         -         0%         -         0%           Livestock & Fisheries         54         1,700.00         716.22         42%         615.7	Governor's Secretariat	2	117.00	53.92	46%	52.41	97%
Human Rights         4         36.00         20.63         57%         0.26         1%           Industries & Commerce         13         2,745.00         1,027.36         37%         1,019.45         99%           Information & Archives         14         200.00         93.87         47%         80.86         86%           Information, Science & Tech.         17         1,380.00         131.92         10%         110.60         84%           Irrigation         356         22,000.00         39,188.53         178%         38,457.49         98%           Katchi Abadis         3         100.00         14.00         14%         13.28         95%           Labour & Human Res:         4         120.00         32.17         27%         8.69         27%           Law P.A, & Prosecution         66         1,884.00         1,331.49         71%         1,320.56         99%           Lining Of Main Canals         1         15,000.00         -         0%         -         0%           Livestock & Fisheries         54         1,700.00         716.22         42%         615.79         85%           Local Government & HTP         411         28,780.00         15,431.61         54% <td>Health</td> <td>208</td> <td>15,500.00</td> <td>7,886.48</td> <td>51%</td> <td>5,342.38</td> <td>67%</td>	Health	208	15,500.00	7,886.48	51%	5,342.38	67%
Industries & Commerce         13         2,745.00         1,027.36         37%         1,019.45         99%           Information & Archives         14         200.00         93.87         47%         80.86         86%           Information, Science & Tech.         17         1,380.00         131.92         10%         110.60         84%           Irrigation         356         22,000.00         39,188.53         178%         38,457.49         98%           Katchi Abadis         3         100.00         14.00         14%         13.28         95%           Labour & Human Res:         4         120.00         32.17         27%         8.69         27%           Law P.A, & Prosecution         66         1,884.00         1,331.49         71%         1,320.56         99%           Lining Of Main Canals         1         15,000.00         -         0%         -         0%           Livestock & Fisheries         54         1,700.00         716.22         42%         615.79         85%           Local Government & HTP         411         28,780.00         15,431.61         54%         13,089.43         84%           Matching Allocation         5         7,200.00         7,854.70	Home	86	2,445.00	1,578.14	65%	1,479.34	94%
Information & Archives	Human Rights	4	36.00	20.63	57%	0.26	1%
Information, Science & Tech. 17 1,380.00 131.92 10% 110.60 84% Irrigation 356 22,000.00 39,188.53 178% 38,457.49 98% Katchi Abadis 3 100.00 14.00 14% 13.28 95% Labour & Human Res: 4 120.00 32.17 27% 8.69 27% Law P.A, & Prosecution 66 1,884.00 1,331.49 71% 1,320.56 99% Lining Of Main Canals 1 15,000.00 - 0% - 0% - 0% Livestock & Fisheries 54 1,700.00 716.22 42% 615.79 85% Local Government & HTP 411 28,780.00 15,431.61 54% 13,089.43 84% Matching Allocation 5 7,200.00 7,854.70 109% 6,355.71 81% Mega Projects For Karachi City 29 12,000.00 10,960.17 91% 10,318.78 94% Mines & Mineral Dev: 6 50.00 2.00 4% 0.00 0% Minorities Affairs 26 1,720.00 294.76 17% 276.12 94% New Development Init. 1 5,000.00 - 0% - 0% - 0% Planning & Development 20 3,650.00 2,783.62 76% 1,491.17 51% Population Welfare 7 600.00 402.33 67% 322.36 80% Provincial Assembly 3 2,280.00 1,220.19 54% 1,220.18 100% Provincial Ombudsman 1 10.00 - 0% 7,208.24 74%	Industries & Commerce	13	2,745.00	1,027.36	37%	1,019.45	99%
Irrigation         356         22,000.00         39,188.53         178%         38,457.49         98%           Katchi Abadis         3         100.00         14.00         14%         13.28         95%           Labour & Human Res:         4         120.00         32.17         27%         8.69         27%           Law P.A, & Prosecution         66         1,884.00         1,331.49         71%         1,320.56         99%           Lining Of Main Canals         1         15,000.00         -         0%         -         0%           Livestock & Fisheries         54         1,700.00         716.22         42%         615.79         85%           Local Government & HTP         411         28,780.00         15,431.61         54%         13,089.43         84%           Matching Allocation         5         7,200.00         7,854.70         109%         6,355.71         81%           Mega Projects For Karachi City         29         12,000.00         10,960.17         91%         10,318.78         94%           Mines & Mineral Dev:         6         50.00         2.00         4%         0.00         0%           Mew Development Init.         1         5,000.00         294.76	Information & Archives	14	200.00	93.87	47%	80.86	86%
Katchi Abadis         3         100.00         14.00         14%         13.28         95%           Labour & Human Res:         4         120.00         32.17         27%         8.69         27%           Law P.A, & Prosecution         66         1,884.00         1,331.49         71%         1,320.56         99%           Lining Of Main Canals         1         15,000.00         -         0%         -         0%           Livestock & Fisheries         54         1,700.00         716.22         42%         615.79         85%           Local Government & HTP         411         28,780.00         15,431.61         54%         13,089.43         84%           Matching Allocation         5         7,200.00         7,854.70         109%         6,355.71         81%           Mega Projects For Karachi City         29         12,000.00         10,960.17         91%         10,318.78         94%           Mines & Mineral Dev:         6         50.00         2.00         4%         0.00         0%           Minorities Affairs         26         1,720.00         294.76         17%         276.12         94%           New Development Init.         1         5,000.00         2,783.62	Information, Science & Tech.	17	1,380.00	131.92	10%	110.60	84%
Labour & Human Res:         4         120.00         32.17         27%         8.69         27%           Law P.A, & Prosecution         66         1,884.00         1,331.49         71%         1,320.56         99%           Lining Of Main Canals         1         15,000.00         -         0%         -         0%           Livestock & Fisheries         54         1,700.00         716.22         42%         615.79         85%           Local Government & HTP         411         28,780.00         15,431.61         54%         13,089.43         84%           Matching Allocation         5         7,200.00         7,854.70         109%         6,355.71         81%           Mega Projects For Karachi City         29         12,000.00         10,960.17         91%         10,318.78         94%           Mines & Mineral Dev:         6         50.00         2.00         4%         0.00         0%           Minorities Affairs         26         1,720.00         294.76         17%         276.12         94%           New Development Init.         1         5,000.00         2,783.62         76%         1,491.17         51%           Population Welfare         7         600.00         402	Irrigation	356	22,000.00	39,188.53	178%	38,457.49	98%
Law P.A, & Prosecution       66       1,884.00       1,331.49       71%       1,320.56       99%         Lining Of Main Canals       1       15,000.00       -       0%       -       0%         Livestock & Fisheries       54       1,700.00       716.22       42%       615.79       85%         Local Government & HTP       411       28,780.00       15,431.61       54%       13,089.43       84%         Matching Allocation       5       7,200.00       7,854.70       109%       6,355.71       81%         Mega Projects For Karachi City       29       12,000.00       10,960.17       91%       10,318.78       94%         Mines & Mineral Dev:       6       50.00       2.00       4%       0.00       0%         Minorities Affairs       26       1,720.00       294.76       17%       276.12       94%         New Development Init.       1       5,000.00       -       0%       -       0%         Planning & Development       20       3,650.00       2,783.62       76%       1,491.17       51%         Population Welfare       7       600.00       402.33       67%       322.36       80%         Provincial Ombudsman       1	Katchi Abadis	3	100.00	14.00	14%	13.28	95%
Lining Of Main Canals       1       15,000.00       -       0%       -       0%         Livestock & Fisheries       54       1,700.00       716.22       42%       615.79       85%         Local Government & HTP       411       28,780.00       15,431.61       54%       13,089.43       84%         Matching Allocation       5       7,200.00       7,854.70       109%       6,355.71       81%         Mega Projects For Karachi City       29       12,000.00       10,960.17       91%       10,318.78       94%         Mines & Mineral Dev:       6       50.00       2.00       4%       0.00       0%         Minorities Affairs       26       1,720.00       294.76       17%       276.12       94%         New Development Init.       1       5,000.00       -       0%       -       0%         Planning & Development       20       3,650.00       2,783.62       76%       1,491.17       51%         Population Welfare       7       600.00       402.33       67%       322.36       80%         Provincial Assembly       3       2,280.00       1,220.19       54%       1,220.18       100%         Public Health Engg: & RD       287 <td>Labour &amp; Human Res:</td> <td>4</td> <td>120.00</td> <td>32.17</td> <td>27%</td> <td>8.69</td> <td>27%</td>	Labour & Human Res:	4	120.00	32.17	27%	8.69	27%
Lining Of Main Canals       1       15,000.00       -       0%       -       0%         Livestock & Fisheries       54       1,700.00       716.22       42%       615.79       85%         Local Government & HTP       411       28,780.00       15,431.61       54%       13,089.43       84%         Matching Allocation       5       7,200.00       7,854.70       109%       6,355.71       81%         Mega Projects For Karachi City       29       12,000.00       10,960.17       91%       10,318.78       94%         Mines & Mineral Dev:       6       50.00       2.00       4%       0.00       0%         Minorities Affairs       26       1,720.00       294.76       17%       276.12       94%         New Development Init.       1       5,000.00       -       0%       -       0%         Planning & Development       20       3,650.00       2,783.62       76%       1,491.17       51%         Population Welfare       7       600.00       402.33       67%       322.36       80%         Provincial Assembly       3       2,280.00       1,220.19       54%       1,220.18       100%         Provincial Ombudsman       1	Law P.A, & Prosecution	66	1,884.00	1,331.49	71%	1,320.56	99%
Livestock & Fisheries       54       1,700.00       716.22       42%       615.79       85%         Local Government & HTP       411       28,780.00       15,431.61       54%       13,089.43       84%         Matching Allocation       5       7,200.00       7,854.70       109%       6,355.71       81%         Mega Projects For Karachi City       29       12,000.00       10,960.17       91%       10,318.78       94%         Mines & Mineral Dev:       6       50.00       2.00       4%       0.00       0%         Minorities Affairs       26       1,720.00       294.76       17%       276.12       94%         New Development Init.       1       5,000.00       -       0%       -       0%         Planning & Development       20       3,650.00       2,783.62       76%       1,491.17       51%         Population Welfare       7       600.00       402.33       67%       322.36       80%         Provincial Assembly       3       2,280.00       1,220.19       54%       1,220.18       100%         Provincial Ombudsman       1       10.00       -       0%       -       0%         Public Health Engg: & RD       287	Lining Of Main Canals	1	15,000.00	-	0%	-	0%
Matching Allocation         5         7,200.00         7,854.70         109%         6,355.71         81%           Mega Projects For Karachi City         29         12,000.00         10,960.17         91%         10,318.78         94%           Mines & Mineral Dev:         6         50.00         2.00         4%         0.00         0%           Minorities Affairs         26         1,720.00         294.76         17%         276.12         94%           New Development Init.         1         5,000.00         -         0%         -         0%           Planning & Development         20         3,650.00         2,783.62         76%         1,491.17         51%           Population Welfare         7         600.00         402.33         67%         322.36         80%           Provincial Assembly         3         2,280.00         1,220.19         54%         1,220.18         100%           Public Health Engg: & RD         287         9,000.00         9,738.67         108%         7,208.24         74%	Livestock & Fisheries	54	1,700.00	716.22	42%	615.79	85%
Matching Allocation       5       7,200.00       7,854.70       109%       6,355.71       81%         Mega Projects For Karachi City       29       12,000.00       10,960.17       91%       10,318.78       94%         Mines & Mineral Dev:       6       50.00       2.00       4%       0.00       0%         Minorities Affairs       26       1,720.00       294.76       17%       276.12       94%         New Development Init.       1       5,000.00       -       0%       -       0%         Planning & Development       20       3,650.00       2,783.62       76%       1,491.17       51%         Population Welfare       7       600.00       402.33       67%       322.36       80%         Provincial Assembly       3       2,280.00       1,220.19       54%       1,220.18       100%         Public Health Engg: & RD       287       9,000.00       9,738.67       108%       7,208.24       74%	Local Government & HTP	411	28,780.00	15,431.61	54%	13,089.43	84%
Mines & Mineral Dev:         6         50.00         2.00         4%         0.00         0%           Minorities Affairs         26         1,720.00         294.76         17%         276.12         94%           New Development Init.         1         5,000.00         -         0%         -         0%           Planning & Development         20         3,650.00         2,783.62         76%         1,491.17         51%           Population Welfare         7         600.00         402.33         67%         322.36         80%           Provincial Assembly         3         2,280.00         1,220.19         54%         1,220.18         100%           Provincial Ombudsman         1         10.00         -         0%         -         0%           Public Health Engg: & RD         287         9,000.00         9,738.67         108%         7,208.24         74%	Matching Allocation	5			109%		81%
Mines & Mineral Dev:       6       50.00       2.00       4%       0.00       0%         Minorities Affairs       26       1,720.00       294.76       17%       276.12       94%         New Development Init.       1       5,000.00       -       0%       -       0%         Planning & Development       20       3,650.00       2,783.62       76%       1,491.17       51%         Population Welfare       7       600.00       402.33       67%       322.36       80%         Provincial Assembly       3       2,280.00       1,220.19       54%       1,220.18       100%         Provincial Ombudsman       1       10.00       -       0%       -       0%         Public Health Engg: & RD       287       9,000.00       9,738.67       108%       7,208.24       74%	Mega Projects For Karachi City	29	12.000.00	10.960.17	91%	10.318.78	94%
Minorities Affairs       26       1,720.00       294.76       17%       276.12       94%         New Development Init.       1       5,000.00       -       0%       -       0%         Planning & Development       20       3,650.00       2,783.62       76%       1,491.17       51%         Population Welfare       7       600.00       402.33       67%       322.36       80%         Provincial Assembly       3       2,280.00       1,220.19       54%       1,220.18       100%         Provincial Ombudsman       1       10.00       -       0%       -       0%         Public Health Engg: & RD       287       9,000.00       9,738.67       108%       7,208.24       74%		6	·	•			
New Development Init.         1         5,000.00         -         0%         -         0%           Planning & Development         20         3,650.00         2,783.62         76%         1,491.17         51%           Population Welfare         7         600.00         402.33         67%         322.36         80%           Provincial Assembly         3         2,280.00         1,220.19         54%         1,220.18         100%           Provincial Ombudsman         1         10.00         -         0%         -         0%           Public Health Engg: & RD         287         9,000.00         9,738.67         108%         7,208.24         74%	Minorities Affairs	26					
Planning & Development       20       3,650.00       2,783.62       76%       1,491.17       51%         Population Welfare       7       600.00       402.33       67%       322.36       80%         Provincial Assembly       3       2,280.00       1,220.19       54%       1,220.18       100%         Provincial Ombudsman       1       10.00       -       0%       -       0%         Public Health Engg: & RD       287       9,000.00       9,738.67       108%       7,208.24       74%	New Development Init.	1		-		-	
Population Welfare         7         600.00         402.33         67%         322.36         80%           Provincial Assembly         3         2,280.00         1,220.19         54%         1,220.18         100%           Provincial Ombudsman         1         10.00         -         0%         -         0%           Public Health Engg: & RD         287         9,000.00         9,738.67         108%         7,208.24         74%	·	20		2.783.62		1.491.17	
Provincial Assembly       3       2,280.00       1,220.19       54%       1,220.18       100%         Provincial Ombudsman       1       10.00       -       0%       -       0%         Public Health Engg: & RD       287       9,000.00       9,738.67       108%       7,208.24       74%		7					
Provincial Ombudsman         1         10.00         -         0%         -         0%           Public Health Engg: & RD         287         9,000.00         9,738.67         108%         7,208.24         74%	<u>'</u>						
Public Health Engg: & RD 287 9,000.00 9,738.67 108% 7,208.24 74%	<u> </u>			-,		-,	
				9.738.67		7.208.24	
, NCHADIII.(AUTICI)   3   /(111.1111   7X/7/   41%   4/9X   1/%	Rehabilitation (PDMA)	3	700.00	287.22	41%	47.98	17%

Department	Schemes	Allocation	Release		Expenditure	Utilized
SGA&C	37	1,000.00	1,017.28	102%	629.49	62%
Sindh Board Of Investment	6	277.00	157.21	57%	155.83	99%
Sindh Revenue Board	1	290.00	-	0%	-	0%
Social Welfare	13	290.00	26.89	9%	26.89	100%
Special Initiatives	14	2,500.00	1,897.18	76%	1,812.71	95%
Sports & Youth Affairs	77	2,100.00	1,375.54	66%	1,279.41	93%
Thar Coal Infrastr. Dev:	28	13,750.00	10,016.90	73%	9,217.95	92%
Transport & Mass Transit	17	3,195.00	1,214.33	38%	469.70	39%
Women Development	15	426.00	106.08	25%	37.10	34%
Works & Services	496	26,000.00	25,612.05	99%	24,390.06	95%
TOTAL	2,974	244,000.00	182,009.20	75%	162,676.96	89%

## LIST OF DEPARTMENT-WISE ADP BUDGET ALLOCATION IN FY 2017-18

Rs. in Millon

S.No	Department	Rs. in Millon Allocation
1	Agriculture, Supply & Prices	6,984.00
2	Augaf, Zakat, Ushr & R.A.	274.00
3	Board Of Revenue	2,198.00
4	Cooperative	11.00
5	CDP For SDGs	20,000.00
6	Culture, Tour: & Antiq:	2,875.00
7	Education Sector	21,128.00
8	Energy	3,005.00
9	Environment, C. C. & C.D.	400.00
10	Excise & Taxation	140.00
11	Finance	2,000.00
12	Food	100.00
13	Forest & Wildlife	840.00
14	Governor's Secretariat	117.00
15	Health	15,500.00
16	Home	2,445.00
17	Human Rights	36.00
18	Industries & Commerce	2,745.00
19	Information & Archives	200.00
20	Information, SCI. & Tech	1,380.00
21	Irrigation	22,000.00
22	Katchi Abadis	100.00
23	Labour & Human Res:	120.00
24	Law P.A, & Prosecution	1,884.00
25	Lining Of Main Canals	15,000.00
26	Livestock & Fisheries	1,700.00
27	Local Government & HTP	28,780.00
28	Matching Allocation	7,200.00
29	Mega Projects For Karachi City	12,000.00
30	Mines & Mineral Dev:	50.00
31	Minorities Affairs	1,720.00
32	New Development Init.	5,000.00
33	Planning & Development	3,650.00
34	Population Welfare	600.00
35	Provincial Assembly	2,280.00
36	Provincial Ombudsman	10.00
37	Public Health Engg: & Rd	9,000.00
38	Rehabilitation (PDMA)	700.00
39	SGA&C	1,000.00
40	Sindh Board Of Investment	277.00

S.No	Department	Allocation
41	Sindh Revenue Board	290.00
42	Social Welfare	290.00
43	Special Initiatives	2,500.00
44	Sports & Youth Affairs	2,100.00
45	Thar Coal Infrastr. Dev:	13,750.00
46	Transport & Mass Transit	3,195.00
47	Women Development	426.00
48	Works & Services	26,000.00
	TOTAL	244,000.00

### LIST OF RE-VISITED / COMPLIANCE SCHEMES IN FY 2017-18

Rs. in Millon

							ŀ	Rs. in Millon
S.No.	ADP#	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
1.	2017- 18 17	Dissemination of Agricultural Information among the Farming Community through demonstration plots, and farmers field day through Electronic & Print Media compliance visit	Satisfactory	08-03- 2018	Agriculture	29-03- 2018	Hyderabad	150.000
2.	2017- 18 72	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Satisfactory	21-05- 2018	Board of Revenue	13-06- 2018	Shikarpur	9,420.880
3.	2017- 18 72	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Satisfactory	11-05- 2018	Board of Revenue	13-06- 2018	Karachi	9,420.880
4.	2017- 18 127	Preservation, Conservation and Restoration of Building of Jufel Hurst Public School, Karachi (C:27.000+R:3.000)(SDG # 11)	Satisfactory	12-03- 2018	Culture	18-04- 2018	Karachi	30.000
5.	2016- 17 124	Establishment of Model Library at Orangi Town Karachi	Satisfactory	20-11- 2017	Culture	09-01- 2018	Karachi	25.000
6.	2017- 18 308	Establishment of English Medium Schools in Sindh (25 Units) in Cambridge System Nursery to O level (One in Each District )(C: 3266.925 + R: 233.075)	Satisfactory	07-03- 2018	Education and Literacy	27-04- 2018	Larkana	3,500.050
7.	2017- 18 309	Establishment of Comprehensive Schools in Sindh (25 Units) (One in Each District)(C: 3550.998 + R: 191.550)	Satisfactory	15-03- 2018	Education and Literacy	27-04- 2018	Qambar Shahdadkot	3,742.548
8.	2017- 18 309	Establishment of Comprehensive Schools in Sindh (25 Units) (One in Each District)(C: 3550.998 + R: 191.550)	Satisfactory	09-01- 2018	Education and Literacy	30-01- 2018	Ghotki	3,742.548
9.	2017- 18 146	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units)(C: 1192.705 + R:109.020)	Un- Satisfactory	15-02- 2018	Education and Literacy	10-04- 2018	Dadu	1,301.725
10.	2016- 17 540	Village Electrification Programme in Sindh (Phase-VII)-	Satisfactory	19-09- 2017	Energy	19-12- 2017	Kashmore, Hyderabad, Jamshoro	3,000.000
11.	Non- ADP	Village Electrification Programme in Sindh (Phase-VII)	Satisfactory	09-08- 2017	Energy	18-12- 2017	Jacobabad, Qambar Shahdadkot	3,000.000
12.	2017- 18 632	Green Pakistan Program Revival of Forestry Resources in Sindh/ Pakistan (Total cost Rs. 779.999 M, GOP:Rs.331.714 M and GOS Share: Rs.448.285 M)(Thar, Thatta, T.A.Yar, Mirpurkhas, Umerkot, Badin, Sukkur, Shikarpur, Jacobabad, Jamshoro, SBA, Kamber, Larkan	Satisfactory	04-05- 2018	Forest, Wildlife & CDA	12-06- 2018	Khairpur	448.284

S.No.	ADP#	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
13.	2017- 18 632	Green Pakistan Program Revival of Forestry Resources in Sindh/ Pakistan (Total cost Rs. 779.999 M, GOP:Rs.331.714 M and GOS Share: Rs.448.285 M)(Thar, Thatta, T.A.Yar, Mirpurkhas, Umerkot, Badin, Sukkur, Shikarpur, Jacobabad, Jamshoro, SBA, Kamber, Larkan	Satisfactory	18-12- 2017	Forest, Wildlife & CDA	19-02- 2018	Sukkur, Ghotki	448.284
14.	2017- 18 648	STRENGTHENING AND IMPROVEMENT OF JINNAH POST GRADUATE MEDICAL CENTRE (J.P.M.C), KARACHI. C:151.512 + R: 271.277	Average	24-01- 2018	Health	19-03- 2018	Karachi	422.789
15.	2017- 18 681	Construction of 50 Bedded Hospital / Maternity Home in Gulistan-e-Jauhar, Karachi. (Revised)(C: 262.342+R: 61.302) (SDG #3)	Satisfactory	25-04- 2018	Health	05-06- 2018	Karachi	323.644
16.	2017- 18 687	Establishment of Shaheed Benazir Bhutto Medical Complex at National High Way, near Razaqabad, Bin Qasim Town, Karachi (C: 1120.582+R: 308.857) (SDG #3	Average	10-04- 2018	Health	05-06- 2018	Karachi	1,429.439
17.	2017- 18 695	Establishment Of Pediatric Cardiac Unit At N.I.C.V.D Karachi	Satisfactory	26-03- 2018	Health	19-04- 2018	Karachi	2,757.480
18.	2017- 18 720	Up gradation of existing Hospital into 10 bedded Hospital at Village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin. (C: 50.463+R: 8.056) (SDG #3)	Satisfactory	26-09- 2017	Health	11-10- 2017	Badin	58.519
19.	2017- 18 725	Strengthening and improvement of Women and Child Hospital, Shikarpur City at Shikarpur (C:17.882+R:14.475) (SDG #3)	Average	29-03- 2018	Health	14-04- 2018	Shikarpur	32.375
20.	2017- 18 846	Hepatitis Prevention & Control Program in Sindh. (Chief Ministers Initiative)(GoS: 3629.008+GoP: 327.442= Total: 3956.450) (SDG #3)	Average	22-03- 2018	Health	In Process	Hyderabad	3,629.008
21.	2016- 17 590	Strengthening of Liaquat University Hospital, construction of administration block, kitchen block, Neurosurgery block at Hyderabad & improvement of wards & drainage system at Hyderabad & Jamshoro. (C: 167.646+R: 14.973)	Satisfactory	18-09- 2017	Health	07-11- 2017	Hyderabad	182.619
22.	2016- 17 723	Strengthening of malaria control programme sindh	Satisfactory	01-11- 2017	Health	23-11- 2017	Hyderabad	300.000
23.	2017- 18 869	Construction of Police Station (Category-C) at Dando Taluka Tando Ghulam Hyder (SDG # 16)	Average	27-02- 2018	Home	11-04- 2018	Tando Mohd. Khan	29.528
24.	2016- 17 790	Construction of Special Court 10 Nos to 20 Nos Courts (G+1) 10 Nos on each floor) at Central Prison Karachi (Re- revised)(C:359.990+R:68.001)	Average	11-01- 2018	Home	00-00- 0000	Karachi	427.991

IVI&	Report Cost								
S.No.	ADP#	Name of Project	Report Type	Visit Date	Department	Report Published	Location	(Rs In million)	
25.	2017- 18 1025	Construction of Pumping Station, Sim Nalas at Deh New Darbelo, Deh Mad Aleem Taluka Kandiaro & Bhiria, Naushero Feroze (SDG # 5)	Un- Satisfactory	21-12- 2017	Irrigation (Water & Drainage)	31-01- 2018	Naushero Feroz	260.574	
26.	2017- 18 1098	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkana, Qamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim	Satisfactory	16-01- 2018	Irrigation (Water & Drainage)	19-03- 2018	Sujawal	7,625.507	
27.	2017- 18 1137	Construction of Pumping Scheme along MNV Drain for Feeding Tail of Phakka Distry & Khudabad Minor (ADP No. 1137, 2017-18)	Satisfactory	26-03- 2018	Irrigation (Water & Drainage)	In Process	Dadu	129.868	
28.	2017- 18 1149	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD- 284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down st	Average	20-03- 2018	Irrigation (Water & Drainage)	00-00- 0000	Qambar Shahdadkot, Larkana, Dadu	560.000	
29.	2017- 18 1154	Up-gradation / Rehabilitation of pumping scheme I/C Lining of Channels in Taluka Manjhand (SDG # 6)	Satisfactory	04-12- 2017	Irrigation (Water & Drainage)	19-02- 2018	Jamshoro	391.235	
30.	2017- 18 1209	Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG # 7)	Satisfactory	09-05- 2018	Irrigation (Water & Drainage)	12-06- 2018	Jamshoro	472.840	
31.	2017- 18 1245	Establishment of Mechanical Circle-II and Rehabilitation / Restoration of Infrastructure in Mechanical Circle, Mirpurkhas	Satisfactory	14-03- 2018	Irrigation (Water & Drainage)	04-05- 2018	Mirpurkhas, Jamshoro	50.000	
32.	2017- 18 1260	Construction of CC Lining along Doso Distry (RD-0+00 to 77+450) &Doso Feeder.	Satisfactory	04-05- 2018	Irrigation (Water & Drainage)	20-06- 2018	Mirpurkhas	443.139	
33.	2017- 18 1337	Rehabilitation / Restoration of Malir weirs	Un- Satisfactory	15-03- 2018	Irrigation (Water & Drainage)	19-04- 2018	Karachi	399.669	
34.	2016- 17 1007	Up-gradation / Rehabilitation of pumping scheme I/C Lining of Channels in Taluka Manjhand	Un- Satisfactory	01-08- 2017	Irrigation (Water & Drainage)	12-10- 2017	Jamshoro	391.235	
35.	2017- 18 1460	Strengthening & Improvement of Fish & Shrimp Hatcheries in Sindh.	Average	25-01- 2018	Livestock and Fisheries, GOS	19-03- 2018	Shikarpur	784.013	
36.	2017- 18 1487	Providing, Laying & Jointing 32	Satisfactory	09-05- 2018	Local Government	20-06- 2018	Hyderabad	561.132	
37.	2017- 18 1613	Construction of internal roads and improvement of drainage system in Shikarpur City (SDG # 9)	Satisfactory	22-03- 2018	Local Government	00-00- 0000	Shikarpur	149.799	
38.	2017- 18 1655	Improvement of road from Al Manzar via village Lakha Dino Shoro Mile 0/0-1/7.	Satisfactory	24-04- 2018	Local Government	12-06- 2018	Jamshoro	30.000	

IVIO	M&EC Annual Report 2017-18							
S.No.	ADP#	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost (Rs In million)
39.	2017- 18 1816	Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos).(Kingri) (C: 261.993+R: 50.208) (SDG # 3)	Un- Satisfactory	16-02- 2018	Local Government	04-05- 2018	Khairpur	312.201
40.	2017- 18 1859	Compliance Visit Phase-I of 25 years Sewerage/Drainage Master Plan of Mirpurkhas	Satisfactory	17-01- 2018	Local Government	19-02- 2018	Mirpurkhas	1,598.352
41.	2017- 18 1860	Compliance Visit Phase-I of 25 years Sewerage, Drainage, Water Supply System & Roads System & Road Master Plan, Taluka Matli, District Badin.	Satisfactory	19-01- 2018	Local Government	19-02- 2018	Badin	1,001.540
42.	2016- 17 1795	Urban Water Supply Scheme Thull Town.	Satisfactory	19-07- 2017	Public Health Engineering	15-01- 2018	Jacobabad	585.700
43.	2016- 17 1898	Ext: & Imp: of existing sewerage system of Lakana City.	Satisfactory	20-07- 2017	Public Health Engineering	05-01- 2018	Larkana	1,406.068
44.	2016- 17 2126	Establishment of Drinking Water Hubs (Phase-II) for 750 Units .	Average	03-10- 2017	Special Initiatives Unit	26-02- 2018	Sukkur	4,000.000
45.	2016- 17 2127	Establishment of Drinking Water Hubs (Phase-III)for 750 Units	Satisfactory	10-10- 2017	Special Initiatives Unit	26-02- 2018	Tharparkar	5,254.000
46.	2016- 17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II). (Revised)	Un- Satisfactory	06-10- 2017	Special Initiatives Unit	26-02- 2018	Jacobabad	2,135.000
47.	2016- 17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II). (Revised)	Un- Satisfactory	04-10- 2017	Special Initiatives Unit	26-02- 2018	Khairpur	2,135.000
48.	2016- 17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II). (Revised)	Un- Satisfactory	03-10- 2017	Special Initiatives Unit	26-02- 2018	Sukkur	2,135.000
49.	2016- 17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II), (Revised)	Un- Satisfactory	03-10- 2017	Special Initiatives Unit	26-02- 2018	Naushero Feroz	2,135.000
50.	2016- 17 2128	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs Projects (Phase-I & II). (Revised)	Un- Satisfactory	03-10- 2017	Special Initiatives Unit	26-02- 2018	Shaheed Benazirabad	2,135.000
51.	2016- 17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	10-10- 2017	Special Initiatives Unit	26-02- 2018	Kashmore	971.540
52.	2016- 17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	09-10- 2017	Special Initiatives Unit	26-02- 2018	Shikarpur	971.540
53.	2016- 17 2135	Clean Drinking Water for All Project Government of Sindh Share	Average	09-10- 2017	Special Initiatives Unit	26-02- 2018	Khairpur	971.540
54.	2016- 17 2135	Clean Drinking Water for All Project Government of Sindh Share.	Average	06-10- 2017	Special Initiatives Unit	26-02- 2018	Jacobabad	971.540
55.	2017- 18 2346	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns(C:528.307+R:30.263) (Revised) (SDG # 3)	Un- Satisfactory	20-02- 2018	Sports & Youth Affairs	22-03- 2018	Karachi	862.629

S.No.	ADP#	Name of Project	Report Type	Visit Date	Department	Report Published	Location	Cost
56.	2017- 18 2359	Providing Allied Facilities at North Nazimabad Gymkhana North Nazimabad Block-G, Karachi.	Satisfactory	08-06- 2018	Sports & Youth Affairs	11-06- 2018	Karachi	(Rs In million) 99.996
57.	2017- 18 2406	Construction of Youth Hostel at Kashmore(C:47.200+R:12.787) (SDG # 3)	Satisfactory	14-05- 2018	Sports & Youth Affairs	00-00- 0000	Kashmore	59.987
58.	Non- ADP	Construction of CC street frommain Jamshoro road to Al-Fateh Town District Hyderabad	Satisfactory	08-11- 2017	Work and Service	14-12- 2017	Hyderabad	14.000
59.	2016- 17 2374	Improvement of Mataro Kario Ganhwar to Kharwah road 0/0-24/0 (38.64 Kms	Satisfactory	11-08- 2017	Work and Service	04-12- 2017	Badin	622.044
60.	2017- 18 2673	W/R of road from Darro to Jhoke Sharif via Abral 0.00-20.91 kms (SDG # 9)	Satisfactory	06-03- 2018	Work and Service	12-06- 2018	Sujawal	478.182
61.	2017- 18 2655	W/R of road from mile 11/4-19/4 along Nooriabad Jhampir road (12.88 Kms) i/c 200 Rft Flyover Bridge over Railway Crossing (SDG # 9)	Satisfactory	26-01- 2018	Work and Service	05-03- 2018	Thatta	582.811
62.	2017- 18 2596	Widening / Reconditioning Tando Allahyar - Tando Adam road (28.96 Kms) (SDG # 9)	Un- Satisfactory	12-12- 2017	Work and Service	21-02- 2018	Tando Allahyar	728.185
63.	2017- 18 2523	W/R of Thatta Pir Patho to Ghorabari road (40.00 Kms) (SDG # 9)	Un- Satisfactory	06-02- 2018	Work and Service	30-03- 2018	Thatta	302.260
64.	2017- 18 2470	Reconditioning of road from Tharushah Kandiaro road to village Talib Ujjan via village Mevo Khan Chandio road 0/0-2/4 (4 Kms).	Average	08-02- 2018	Work and Service	25-05- 2018	Naushero Feroz	26.400

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### ANNEXURE C

FINANCIAL REVIEW OF REALLOCAITON & VARIANCE PROGRESS SUMMARY OF PSDP EXECUTED BY GOVT. OF SINDH

### FINANCIAL REVIEW OF REALLOCATION & VARIANCE

Rs. in Millon

	Sector /			Original			Revised	Varino	е
#	Department	Capital		Revenu	e	Total	Total	Total	
	PROVISIONAL PROGRAMME	RS	%	RS.	%	RS	RS	RS.	%
1	Agriculture, supply & prices	467.262	7%	6,516.738	93%	6,984.000	3,645.215	-3338.785	-48%
2	Auqaf, zakat, Ushar & R.A.	266.557	97%	7.443	3%	274.000	135.725	-138.275	-50%
3	Board of revenue	1,133.860	52%	1,064.140	48%	2,198.000	1,195.016	-1002.984	-46%
4	Cooperative	0.279	3%	10.721	97%	11.000	0.000	-11.000	-100%
5	CDP for SDGs	20,000.000	100%	0.000	0%	20,000.000	0.000	-20000.000	-100%
6	Culture, tour: & antiq:	2,419.804	84%	455.196	16%	2,875.000	1,702.190	-1172.810	-41%
7	Education sector	16,363.199	77%	4,764.801	23%	21,128.000	11,993.806	-9134.194	-43%
	(i) School Education	8,297.417	74%	2,952.583	26%	11,250.000	7,546.142	-3703.858	-33%
	(ii) College Education	4,006.971	80%	993.029	20%	5,000.000	2,564.922	-2435.078	-49%
	(iii) Special Education	121.053	57%	91.947	43%	213.000	69.553	-143.447	-67%
	(iv) STEVTA	951.354	89%	113.646	11%	1,065.000	210.131	-854.869	-80%
	(v) Universities & Boards	2,986.404	83%	613.596	17%	3,600.000	1,603.058	-1996.942	-55%
8	Energy	2,025.000	67%	980.000	33%	3,005.000	95.510	-2909.490	-97%
9	Environment, C. C. & C.D	196.000	49%	204.000	51%	400.000	216.720	-183.280	-46%
10	Excise & Taxation	27.692	20%	112.308	80%	140.000	112.308	-27.692	-20%
11	Finance	200.000	10%	1,800.000	90%	2,000.000	550.000	-1450.000	-73%
12	Food	100.000	100%	0.000	0%	100.000	32.500	-67.500	-68%
13	Forest & Wildlife	196.910	23%	643.090	77%	840.000	339.410	-500.590	-60%
14	Governor's Secretariat	117.000	100%	0.000	0%	117.000	53.915	-63.085	-54%
15	Health	7,418.270	48%	8,081.730	52%	15,500.000	6,925.637	-8574.363	-55%
16	Home	2,334.160	95%	110.840	5%	2,445.000	1,331.785	-1113.215	-46%
17	Human Rights	8.500	24%	27.500	76%	36.000	13.652	-22.348	-62%
18	Industries & Commerce	2,706.000	99%	39.000	1%	2,745.000	974.329	-1770.671	-65%

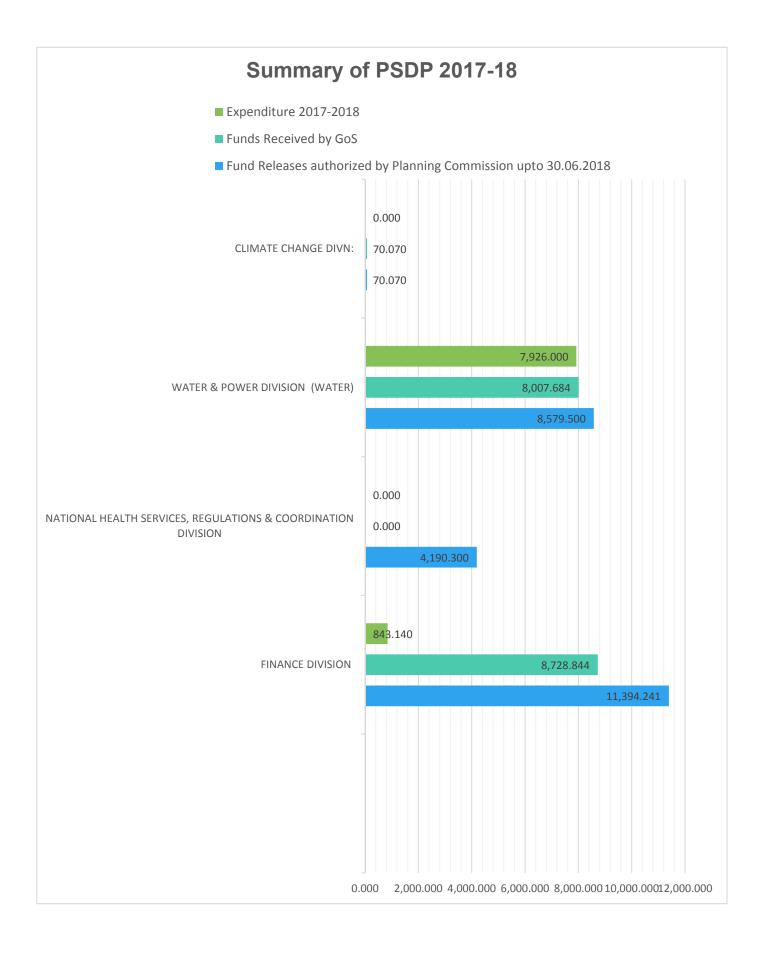
#	Sector /			Original			Revised	Varino	е
	Department	Capital		Revenu	ie	Total	Total	Total	
	PROVISIONAL PROGRAMME	RS	%	RS.	%	RS	RS	RS.	%
19	Information & Archives	83.455	42%	116.545	58%	200.000	64.316	-135.684	-68%
20	Information, SCI. & TECH	0.000	0%	1,380.000	100%	1,380.000	101.130	-1278.870	-93%
21	Irrigation	21,735.682	99%	264.318	1%	22,000.000	23,762.696	1762.696	8%
22	Katchi Abadis	100.000	100%	0.000	0%	100.000	14.000	-86.000	-86%
23	Labour & Human Res:	39.804	33%	80.196	67%	120.000	11.922	-108.078	-90%
24	Law P.A, & Prosecution	1,863.000	99%	21.000	1%	1,884.000	1,331.490	-552.510	-29%
25	Lining Of Main Canals	15,000.000	100%	0.000	0%	15,000.000	0.000	-15000.000	-100%
26	Livestock & Fisheries	544.903	32%	1,155.097	68%	1,700.000	556.260	-1143.740	-67%
27	Local Government & HTP	25,799.297	90%	2,980.703	10%	28,780.000	13,289.535	-15490.465	-54%
	(i) Local Government	23,526.673	91%	2,302.862	9%	25,829.535	13,289.535	-12540.000	-49%
	(ii) Sindh Solid Waste Management	2,272.624	77%	677.841	23%	2,950.465	0.000	-2950.465	-100%
28	Matching Allocation	7,200.000	100%	0.000	0%	7,200.000	10,154.196	2954.196	41%
29	Mega Projects For Karachi City	11,798.677	98%	201.323	2%	12,000.000	5,505.984	-6494.016	-54%
30	Mines & Mineral Dev:	0.000	0%	50.000	100%	50.000	0.000	-50.000	-100%
31	Minorities Affairs	1,700.666	99%	19.334	1%	1,720.000	876.714	-843.286	-49%
32	New Development Init	5,000.000	100%	0.000	0%	5,000.000	0.000	-5000.000	-100%
33	Planning & Development	285.134	8%	3,364.866	92%	3,650.000	2,717.286	-932.714	-26%
34	Population Welfare	75.334	13%	524.666	87%	600.000	402.333	-197.667	-33%
35	Provincial Assembly	2,280.000	100%	0.000	0%	2,280.000	1,000.000	-1280.000	-56%
36	Provincial Ombudsman	10.000	100%	0.000	0%	10.000	0.000	-10.000	-100%

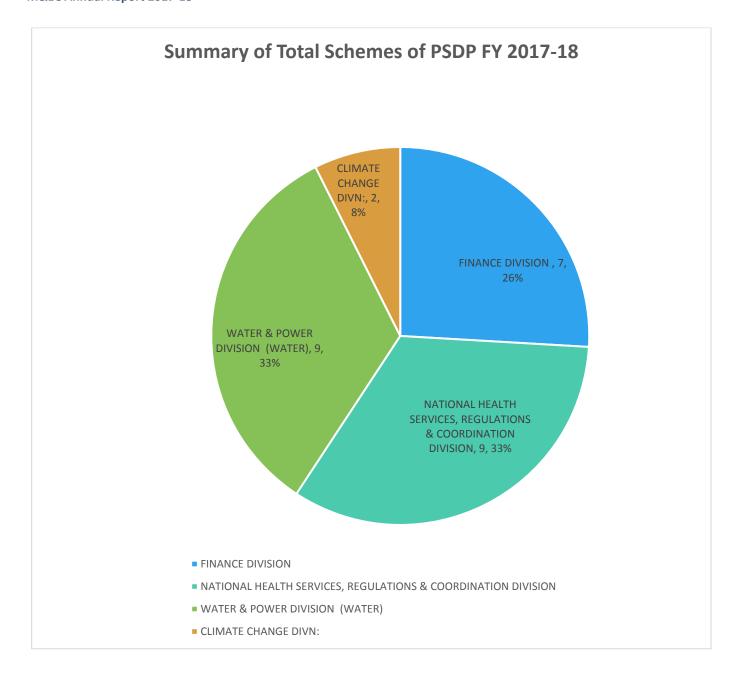
ш	Sector /			Original			Revised	Varino	e
#	Department	Capital		Revenu	ie	Total	Total	Total	
	PROVISIONAL PROGRAMME	RS	%	RS.	%	RS	RS	RS.	%
37	Public Health Engg: & Rural Development	6,675.000	74%	2,325.000	26%	9,000.000	6,393.263	-2606.737	-29%
	(i) Public Health Engineering	5,950.000	99%	50.000	1%	6,000.000	4,286.812	-1713.188	-29%
	(ii) Rural Development	725.000	24%	2,275.000	76%	3,000.000	2,106.451	-893.549	-30%
38	Rehabilitation (PDMA)	636.930	91%	63.070	9%	700.000	287.215	-412.785	-59%
39	SGA&C	926.000	93%	74.000	7%	1,000.000	1,003.965	3.965	0%
40	Sindh Board Of Investment	142.500	51%	134.500	49%	277.000	152.213	-124.787	-45%
41	Sindh Revenue Board	290.000	100%	0.000	0%	290.000	0.000	-290.000	-100%
42	Social Welfare	194.901	67%	95.099	33%	290.000	21.343	-268.657	-93%
43	Special Initiatives	1,405.639	56%	1,094.361	44%	2,500.000	0.000	-2500.000	-100%
44	Sports & Youth Affairs	1,740.347	83%	359.653	17%	2,100.000	683.953	-1416.047	-67%
45	Thar Coal Infrastr. DEV:	13,695.510	100%	54.490	0%	13,750.000	5,201.594	-8548.406	-62%
46	Transport & Mass Transit	2,779.085	87%	415.915	13%	3,195.000	1,115.581	-2079.419	-65%
47	Women Development	133.488	31%	292.512	69%	426.000	59.122	-366.878	-86%
48	Works & Services	26,000.000	100%	0.000	0%	26,000.000	18,297.368	-7702.632	-30%
	TOTAL PROVINCIAL	204,115.845	84%	39,884.155	16%	244,000.000	153,997.801	-90002.199	-37%

# PROGRESS SUMMARY OF PSDP 2017-18 SCHEMES EXECUTED BY GOVT. OF SINDH

Rs. In Million

											RS. In	Million
	- Eme			nated ost	ne 2017	01-07-17		ation 017-18		rized by n upto	, GoS	2018
#	Name of the Scheme	# of Schemes	Total	Foreign Aid	Expenditure upto June 2017	Throw-forward as on 01-07-17	Foreign Aid	Rupee	Total	Fund Releases authorized by Planning Commission upto 30.06.2018	Funds Received by GoS	Expenditure 2017-2018
1	FINANCE	7	29,660.746	0.000	12,897.233	16,763.088	0.000	11,909.775	11,909.775	11,394.241	8,728.844	843.140
2	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	6	37,206.523	0.000	19,558.963	17,647.560	0.000	6,325.267	6,325.267	4,190.300	0.000	0.000
3	WATER & POWER DIVISION (WATER)	6	155,771.062	0.000	56,067.865	99,703.197	0.000	9,045.000	9,045.000	8,579.500	8,007.684	7,926.000
4	CHANGE DIVN:	2	397.572	0.000	0.000	0.000	0.000	107.170	107.170	70.070	70.070	0.000
	GRAND	27	223,035.903	0.000	88,524.061	134,113.845	0.000	27,387.212	27,387.212	24,234.111	16,806.598	8,769.140





M&EC	<b>Annua</b>	Report	2017	-18
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### ANNEXURE D

**MEC OFFICES & TEAM MEMBERS** 

### **MEC OFFICES & TEAM MEMBERS**

SECRETARIAT HEAD OFFICE							
Muhammad Ali Khoso	Director General (MEC)						
Gulan Khan Khaskheli	Director (A&A)						
Sarfraz Ali Shaikh	Deputy Director (A&A)						
Javed Ali Khawaja	Sector Monitoring Officer (SMO) - Social Sector						
Saeed Ahmed Nizamani	Procurement Specialist						
Muhammad Hanif	Assistant Director (A&A)						
M. Javed Khan	Assistant Director						
Naweed Saleh Memon	System Analyst						
Hafeez-ur-Rehman Janwari	Assistant Director (HR)						
Sallah Saleh Thebo	Admin & Accounts Officer						

MIS DIRECTORATE	
Sarfaraz Ahmed Khan	Assistant Director (Programming)
Mohsin Ali Awan	Assistant Director (Coord)
Tufail Ahmed Shaikh	Assistant Director (Content Management)
Ashraf Baloch	Sr. Programmer
Bilal Bin Ismail	Programmer (OS)
Parkash Kumar	Programmer (GIS)
Teerath Kumar	Network Admin
Avinash Sharma	System Support Engineer

REGIONAL MONITORING OFFICE KARACHI	
Fateh Uddin Junejo	Sector Monitoring Officer - SMO - Infrastructure
Aziz Channa	Regional Monitoring Officer (RMO)
Shah Faisal	MEO (Livestock & Fish)
Dr. Mohsin Siddiqui	MEO (Health)
Muhammad Hanif Hingoro	MEO (Social Sector)
Abdul Qayoom	MEO (Water Supply & Drainage)
Umair Aslam	MEO (Roads)
Bilal Ahmed	MEO (Education)
Rabia Muhammad Ali	MEO (Building)
Moin Umer	MEO (Buildings)
Shabbir Ahmed Pandhiani	Evaluation Officer
Thakur Das	Evaluation Officer
Nadeem Ahmed Daudpota	System Support Engineer

REGIONAL MONITORING OFFICE HYDERABAD	
Tufail Ahmed Abro	Regional Monitoring Officer
Muhammad Azeem Jarwar	MEO( Roads)
Muhammad Salman Shaikh	MEO( Education)
Aurangzeb Vistro	MEO( Irrigation)
Muhammad Amir Arain	MEO( Health)
Muhammad Naeem Korejo	MEO( Agriculture)
Dr. Shamsuddin Mahesar	MEO( Live/Stock)
Ghulamullah Mahar	MEO( Building)
Dr. Saima	MEO( Health)
Imran	MEO(Road)

REGIONAL MONITORING OFFICE SUKKUR		
Shahzeb Ahmed Shaikh	Regional Monitoring Officer (RMO)	
Rasheed Ahmed Jumani	MEO (Agriculture)	
Shafquat Shah	MEO (Health)	
Kashif Anwar	MEO (WS&D)	
Dr. Shazia Mahar	MEO (Livestock & Fisheries)	
Rameez Bajkani	Monitoring & Evaluation Officer (Roads)	
Shuja Ahmed Lanjar	Programmer	

REGIONAL MONITORING OFFICE LARKANA		
Sarfraz Ali Memon	Regional Monitoring Officer (RMO)	
Ahmed Hussain Mahar	MEO (Agriculture)	
Nisar Ahmed Khatti	MEO (Irrigation)	
Ashiq Hussain Jatoi	MEO (Health)	
Jahanzeb Mallah	MEO (Education)	
Dr. Jahangir Khan Chandio	MEO (Live Stock & Fishries)	
Mohsan Ali Memon	MEO (Social Sector)	
Muhammad Hanif Abro	MEO (Buildings)	
Ghulam Murtaza Khan	System Support Engineer	

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### IN MEMORIAM



**Naveed Mansoor** 

1978 - 2018

Monitoring & Evaluation Cell and the Planning & Development Board, Government of Sindh, mourns the death of Mr. Naveed Mansoor, Ex-Director (MIS), who passed away fighting against brain tumour on 8th December, 2018.

Mr. Naveed Mansoor joined Monitoring & Evaluation Cell, Planning & Development Board, Government of Sindh as a Director (MIS) in 2010, he was respected and admired for his enduring commitment and outstanding contribution to MIS Directorate of M&E Cell.

He was a highly spirited person, with a lively sense of humour, who could sharply forecast the outcome of implementing different management strategies, and was truly a responsible, talented officer with sincere dedication to work. The department feels a big vacuum in his absence and extends prayers and condolences to his family and friends. May his soul Rest in Peace.