

MONITORING & EVALUATION CELL (MEC), P & D DEPTT, GOVT: OF SINDH
ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2021-22

(Rs in Millions)

Sr No	Description of Procurement	Funds Allocated	Budget Head	Source of Funding (ADP)	Proposed Procurement Method	Timing of procurements				Remarks			
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of the department			
1	Procurement of Machinery & Equipments/ Furniture & Fixtures	12.733	<u>Physical Assets</u> -Machine & Equipments -Furniture & Fixtures	ADP 2021-22 scheme Sr No. 2014 "Construction of Regional Offices of M&E Cell, at Hyderabad & Sukkur"	Open Competitive Bidding	✓	✓	✓		☒	☒	☒	
2	Procurement of Machinery & Equipments	20.100	<u>Physical Assets</u> -Machine & Equipments	ADP 2021-22 scheme Sr No. 2013 Establishment of Regional Offices of M&E Cell at Karachi and Larkano	Open Competitive Bidding	✓	✓	✓		☒	☒	☒	
3	Procurement of Hardware Computer	9.300	<u>Computer Equipments,</u> -Hardware Computer	ADP 2021-22 scheme Sr No. 2013 Establishment of Regional Offices of M&E Cell at Karachi and Larkano	Open Competitive Bidding	✓	✓	✓		☒	☒	☒	
4	Procurement of /Machinery & Equipments/ Furniture & Fixtures	6.100	<u>Physical Assets</u> -Machine & Equipments -Furniture & Fixtures	ADP 2021-22 scheme Sr No. 2016 titled as " Support for Implementation of World Bank Reform (under T.A) to enhance capacity of M&E Cell in P&D Department (Re-revised)"	Open Competitive Bidding	✓	✓	✓		☒	☒	☒	
5	Procurement of Hardware Computer/Software Licenses, Subscriptions, Components Services/IT Equipments & other Computer Equipments	17.851	<u>Computer Equipments,</u> -Hardware Computer/ -Software/IT /Other Equipment	ADP 2021-22 scheme Sr No. 2016 titled as " Support for Implementation of World Bank Reform (under T.A) to enhance capacity of M&E Cell in P&D Department (Re-revised)"	Open Competitive Bidding	✓	✓	✓		☒	☒	☒	

6	Outsourcing of software programming services for upgrading/merge Films in Dashboard	8.00	Computer Equipments, - Software	ADP 2021-22 scheme Sr No. 2016 titled as "Support for Implementation of World Bank Reform (under T.A) to enhance capacity of M&E Cell in P&D Department (Re-revised)"	Open Competitive Bidding	✓	✓	✓		☒	☒	☒	
7	Outsourcing of Service Level Agreement (SLA) for MEC Data Center Maintenance	30.45	Repair & Maintenance -Machine & Equipments	ADP 2021-22 scheme Sr No. 2016 titled as "Support for Implementation of World Bank Reform (under T.A) to enhance capacity of M&E Cell in P&D Department (Re-revised)"	Open Competitive Bidding	✓	✓	✓		☒	☒	☒	
8	Office space on rent	17.00	Head Account "A3402 "Rent For Office Building" from regular budget DDO Code KQ-0061	Regular budget Head Account "A3402 "Rent For Office Building" DDO Code KQ-0061	Open Competitive Bidding				✓		☒	☒	☒

Assistant Director (A&A)(MEC)