



IMMEDIATE
MID YEAR REVIEW

NO.1/358/S/MO/MEC/(P&D)/2008
GOVERNMENT OF SINDH
PLANNING & DEVELOPMENT DEPTT.
(MONITORING & EVALUATION CELL)
KARACHI DATED 31-03-2014

To,

The Senior Member, Board of Revenue, Sindh,
Government of Sindh,
Hyderabad.

(Camp Office Karachi.)

The ACS / Secretary to Government of Sindh, (all)
Karachi. Department

The Deputy Commissioner / Project Director,

for Special Packages / Projects.

Subject:-

MINUTES OF MID YEAR REVIEW MEETING OF DEVELOPMENT SCHEMES
/ PROGRAMMES INCLUDED IN THE ADP 2013-14 HELD ON 13th, 14th, 17th
and 19th FEBRUARY, 2014 UNDER THE CHAIRMANSHIP OF ADDITIONAL
CHIEF SECRETARY (DEV).

I am directed to refer to the subject noted above and to enclose herewith minutes of the Mid Year Review Meeting of ADP 2013-14 held 13th, 14th, 17th and 19th February, 2014 under the chairmanship of Additional Chief Secretary (Dev).

It is, therefore, requested that further necessary action may kindly be taken in the light of decisions of Mid Year Review Meeting pertaining to your department.

Copy for similar action to :-

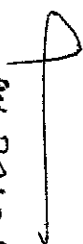
- The Secretary, Finance Department, GoS, Karachi.
- The Administrator, KMC for Special Projects and Special Packages.
- The Director General, M&E LG Deptt. Govt. of Sindh, Karachi.
- The Chief Engineer Buildings, W&S Deptt. GoS, Hyderabad / Sukkur.
- The Chief Engineer, Highways, Hyderabad & Sukkur.
- The Chief Engineer, Public Health Engineering Department, Hyderabad.
- All Sr. Chiefs / Chiefs of Section _____, P&D Dept. GoS, Karachi.
- The Chairman, C.D.A, P&D Department, Govt. of Sindh, Karachi.
- The Managing Director, STEVTA, Govt. of Sindh, Karachi.
- The Managing Director, KW&SB, Karachi.
- Coordinator Community Development Program

(JAVED ALI KHAWAJA)
SECTOR MONITORING OFFICER (MEC)

1.13/8/14
SECTOR MONITORING OFFICER (MEC)

C.C. to :-

- The Secretary (Dev), P&D Department, Govt. of Sindh, Karachi.
- The Chief Economist, P&D Department, Govt. of Sindh, Karachi.
- The Special Secretary (Tech: / Dev. / S&T), P&D Deptt.
- The Additional Secretary (Staff) to Chief Secretary Sindh, Karachi.
- The Additional Secretary / Director (MEC), P&D Department, GOS, Karachi.
- The P.S. to ACS (Dev).
- The P.S. to D.G. (MEC).



my 29/3/14
SECTOR MONITORING OFFICER (MEC)



GOVERNMENT OF SINDH
PLANNING & DEVELOPMENT DEPARTMENT
MONITORING & EVALUATION CELL

MINUTES OF THE MID YEAR REVIEW MEETING OF ADP 2013-14 SCHEMES HELD
ON 13th, 14th, 17th & 19th February, 2014 UNDER THE CHAIRMANSHIP OF
SPECIAL SECRETARY (TECH) IN THE COMMITTEE ROOM OF P&D DEPARTMENT,
GOVERNMENT OF SINDH, KARACHI.

(List of participants Annexed).

The meeting started with a recitation from Holy Quran. The chair welcomed the participants and invited Director General (MEC) to brief the participants on over all position of ADP progress.

2. The Director General (MEC) informed the forum that the size of ADP 2013-14 was pitched at Rs. 165 Billion to implement 2463 schemes (1363 ongoing+ 1100 new). Against which Rs. 50 Billion were released and Rs. 31 Billion were utilized upto December, 2013 as per MPRs submitted by ADs which is 62% of releases and 19 % of the allocation.
3. The Director General (MEC) informed that most of Departments did not submit MPRs well in time and desired that all ADs should ensure the submission of MPRs by cut-off date which is 10th off every month.
4. The chair asked Director General (MEC) to give Department-wise presentation of the progress achieved upto 31.12.2013.

HEALTH DEPARTMENT

It was informed by Director General (MEC) that as per ADP, Rs. 17000.00 Million allocated for the 181 schemes of Health and Rs. 5546.132 Million were released, against which the Health Department had utilized Rs.3228.424 Million which was only 58% of the releases. It was much better but the ongoing schemes No. 373, 374, 375, 376, 380,381,382,407,412,419,422,433,436,443,445,446,450,451,452 & 528.Finance Department has released funds but AD has reported as nil expenditure during the month of December 2013. ACS (Dev) asked about the Schemes under PHC Admin / Training sector especially for the ADP # 373 namely "Provision of PET Scan Machine with Cyclotron and QC at Civil hospital Karachi". The representative of Health Department informed that after confirmation of Medical Superintendent, they will provide updates information to the P & D Deptt. The Secretary (Dev) P & D responded that as per policy if any scheme where there is no expenditure in 2 years shall be deleted from the Annual Development Program.

For the ADP Scheme # 374 namely "Purchase & installation of Bed lift and purchase of Auto start 500KV Diesel / Gas Generator at Liaquat University Hospital Hyderabad / Jamshoro" FD has released Rs. 11.250 million on 23.8.2013 & 2.10.2013, while Executing Agency has utilized only Rs. 0.545 million. It was suggested that Finance Department may release funds to the scheme, so that work order can be issued.

a) Total Schemes to be completed during Current Financial Year 2013-14

Review of June 2014 completion target: As initial confirmation provided by the Department 27 # of scheme would be completed in June 2014, while during the review meeting it was told by the AD that 26 schemes would be completed by June 2014.

b) MEC Observations

Total 22 schemes were monitored by MEC out of which the progress on 2 was Satisfactory, 13 Average and 7 Unsatisfactory. A.D will immediate reply / rectify on all field monitoring reports sent by the MEC.

c) Chief Minister Directives

66 CM directives were forwarded by the MEC to A.D but the response has been received on only 03, while 62 are still pending. It was decided that A.D will move summary to CM about the issue being faced if any (i.e. like existing facilities etc) and also forward cc to Deputy Director / Focal person CMD P&D as well.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, and confirm through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted with in specific time to MEC P & D Department.
- A.D will confirm from the MS(s) for ADP Scheme # 373 for not utilizing funds in 2 years. Then scheme may be deleted as per policy.
- For ADP # 374, 100% funds may be released by Finance Department so that work order can be issued.
- For ADP # 511 & 513, A.D may conduct meeting with Buildings Deptt.
- A.D may avoid to re-revise the PC -I / schemes.
- A.D will move summary to CM providing clear picture / issues being faced in implementation of Chief Minister's Directives.

CULTURE DEPARTMENT

It was informed by Director General (MEC) that as per ADP, Rs. 1050.000 Million were allocated for the **44 schemes** of Culture Deptt. (29 on-going & 15 New). Rs. 264.358 Million were released, against which the Culture Department had utilized Rs. 57.373 Million which was only 22% of the releases as per MPR.

Regarding ADP schemes No. 108,109,111,112,114,115,119,121,123,125,126,127,128,130,135 & 136, the D.G MEC briefed that, Finance Department has released funds but AD has reported as nil utilization during the month of December 2013. AD informed that during the month of January 2014, funds have been utilized.

a) As initial confirmation provided by the Department 2 schemes have been completed by December 2013 and 10 schemes would be completed by June 2014. Now during Review Meeting Department confirmed that 4 schemes will be completed by December 2013 and 8 schemes would be completed by June 2014. Hence total **10 schemes** of Culture, Tourism & Antiquities Deptt., would be completed by June 2014.

b) **MEC Observations:**

Total 2 schemes were monitored by MEC out of which 1 was satisfactory and 1 was Unsatisfactory A.D will immediately reply / rectify Status on all field monitoring reports sent by the MEC.

c) Chief Minister Directives

05 CM directives have been forwarded to the A.D by the MEC P&D Deptt.

TOURISM

It was informed by Director General (MEC) that as per ADP, Rs. 591.000 Million were allocated for the 11 on-going schemes of Tourism Deptt. Rs.228.989 Million were released, against which the Department had utilized Rs. 36.652 Million being only 16% of the releases.

a) Total 02 additional Schemes would be completed by June 2014.

b) MEC Observations: A.D may immediately reply / rectify on all reports sent by the MEC.
Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having Un-Satisfactory remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC, P & D Dptt.
- A.D may avoid to re-revise the PC -I / schemes
- A.D will move summary to CM providing clear picture / issues being faced in implementation of Chief Minister's Directives.

ANTIQUITIES DEPARTMENT

It was informed by Director General (MEC) that as per ADP, Rs. 585.000 Million were allocated for the 26 schemes of Antiquities Deptt. (17 on-going & 9 New). Rs. 134.738 Million were released, against which the Department had utilized Rs. 38.597 Million which is only 28.6% of the releases. ACS (DEV) inquired about low utilization. AD responded that on ADP schemes # 1654, 50% funds have been released and representative of FD told that DRO is awaited for this scheme. For the scheme # 1657 FD has released 50% in January 2014, and Deptt. informed that re-appropriation will be required within allocation, which will be submitted to P&D within week's time.

a)

MEC Observations:-

AD may immediately reply / rectify status on all field monitoring reports sent by the MEC.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, and will confirm through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted with in specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC -I / schemes.
- A.D may move summary to CM providing clear picture / issues being faced in implementation of Chief Minister's Directives (if any).

INDUSTRIES DEPARTMENT

It was informed by Director General (MEC) that as per ADP Rs. 174.386 Million were allocated for 6 on-going schemes of Industries Deptt. Rs. 84.172 Million were released, against which the Industries Department had reported as Nil utilization.

a) **Total Schemes to be completed during Current Financial Year 2013-14**

b) **Review of Dec-13 & June 2014 completion target**, as initial confirmation provided by the Department 2 schemes would be completed in December 2013, and 1 scheme would be completed in June 2014. Now during review meeting it was confirmed by A.D that only 2 Schemes would be completed by June 2014.

c) **MEC Observations:-**

Total 4 schemes were monitored by MEC out of which 1 was Average and 3 were Unsatisfactory. A.D will immediate reply / rectify status of all field monitoring reports sent by the MEC.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted with in specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC-I / schemes.

AUQAF DEPARTMENT

It was informed by the Director General (MEC) that as per ADP, Rs. 370.000 Million were allocated for 17 schemes of Auqaf Dptt. (10 on-going & 07 New). Rs. 106.380 Million were released, against which the Dptt had utilized Rs. 22.118 Million which was only 21% of the releases.

a) **Total Schemes to be completed during Current Financial Year 2013-14**

Review of Dec-13 & June 2014 completion target, as initial confirmation provided by the Department 5 schemes would be completed in December 2013 and 2 schemes would be completed in June 2014. During review meeting it was confirmed by the A.D that 6 Schemes would be completed by June 2014.

b) **MEC Observations:-**

Total 6 schemes were monitored by MEC out of which 2 were **Average 3** were **satisfactory** and 1 was **Un-Satisfactory**. A.D will immediate reply / rectify status of all field monitoring reports sent by the MEC.

c) **Chief Minister Directives:**

On 02 Chief Minister Directives AD may submit updated position to P & D Deptt.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC -I / schemes.
- A.D may move summary to CM providing clear picture / issues being faced in implementation of Chief Minister's Directives.

LABOUR DEPARTMENT

It was informed by **Director General (MEC)** that as per ADP, Rs. 144.000 Million were allocated for **6 schemes** of Labour Deptt. (4 on-going & 2 New). While Deptt has reported Nil release and Nil utilization during the month of December 2013.

a) **No any Scheme** would be completed by June 2014.

b) **MEC Observations:** A.D will immediate reply / rectify all reports sent by the MEC.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC –I / schemes.
- A.D will move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister Directives (if any).

MINORITY AFFAIRS DEPARTMENT

It was informed by Director General (MEC) that as per ADP, Rs. 720.000 Million were allocated for 8 schemes of Minority Affairs Deptt. (5 on-going & 3 New). Rs. 95.939 Million were released, against which the Department has reported nil utilization.

a) **Total Schemes to be completed during Current Financial Year 2013-14**

No any scheme would be completed by June 2014.

b) **MEC Observations :-**

AD may immediately reply / rectify all field monitoring reports sent by the MEC.

c) **Chief Minister Directives:-**

09 CM Directives were forwarded by the MEC P&D deptt, but status is still awaited.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC -I / schemes.
- A.D will move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

EDUCATION DEPARTMENT

It was informed by Director General (MEC) that as per ADP, Rs. 13,485 Million were allocated for 159 schemes of Education Dptt. (99 on-going & 60 New). Rs. 3866.788 Million were released, against which the Education Department had utilized Rs. 1765.931 Million which was only 46% of the releases.

a) Total Schemes to be completed during Current Financial Year 2013-14

As per initial confirmation provided by the Department 23 schemes would be completed by December, 2013 & 18 schemes would be completed by June 2014. During review meeting it was informed that 19 schemes would be completed by June, 2014. (Including 03 additional schemes bearing ADP # 161, 183 & 252)

b)

MEC Observations :-

Total 111 schemes were monitored by MEC out of which 32 were Average, 18 were Satisfactory and 61 were **Un-Satisfactory**. A.D may immediately reply / rectify status of all field monitoring reports sent by the MEC.

c)

Chief Minister Directives:-

123 Chief Minister Directives were forwarded by the MEC P & D to the A.D, but the response have been received of only 10 Directive, while 113 CM directives are still pending. AD may move summary to CM about the issue being faced if any (i.e. like existing facilities etc) and also endorse copy to Deputy Director / Focal person CMD P&D as well.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC-I / schemes.
- A.D will move summary to CM providing clear picture / issues being faced in implementation of Chief Minister's Directives.

INFORMATION AND ACHIEVES DEPARTMENT

It was informed by Director General (MEC) that as per ADP, Rs. 335.338 Million were allocated for 8 schemes of Information and Achieves Deptt. (6 on-going & 2 New). Rs. 169.516 Million were released, against which the Information and Achieves Department had utilized Rs. 140.974 Million being 83.2% of the releases.

a) Total Schemes to be completed during Current Financial Year 2013-14

As initially confirmed by the AD 2 schemes would be completed by June 2014. Now A.D has confirmed that total 05 schemes would be completed by June 2014 including 02 additional schemes bearing ADP # 545 & 561 which shows good performance by A.D.

b) MEC Observations:-

Administrative Department may submit replies / rectification of all field monitoring visit reports submitted by the MEC P & D Dptt.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC -I / schemes.
- A.D will move summary to C.M providing clear picture / issues being faced in implementation of Chief Minister Directives.

SGA&D

HYDERABAD

It was informed by Director General (MEC) that as per ADP, Rs. 1249.817 Million were allocated for 14 schemes of SGA&D Deptt. (6 on-going & 8 New). Rs. 67.350 Million were released, against which the Department had utilized Rs. 23.455 Million which was only 35% of the releases.

Total Schemes to be completed during Current Financial Year 2013-14

Initially confirmed by the AD that 3 schemes would be completed by June 2014, and now during review meeting it was informed that only 01 scheme would be completed by June 2014. This reflects poor performance by the A.D.

MEC Observations: - AD may immediately reply / rectify all reports sent by the MEC.

SGA&D

Sukkur Region

It was informed by Director General (MEC) that as per ADP, Rs. 37.000 Million were allocated for 4 schemes of SGA&D (3 on-going & 1 New). Rs. 18.900 Million were released, against which the SGA&D Department had utilized Rs. 14.725 Million which was 78% of the releases.

- a) **MEC Observations:** - AD may immediately reply / rectify all field monitoring reports sent by the MEC.

- b) **Chief Minister Directives:** 04 CM directives were sent by the MEC to A.D, all 04 schemes were approved by the PDWP on 17th Jan, 2014.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.

- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC-I / schemes.
- A.D may move summary to CM providing clear picture / issues being faced in implementation of Chief Minister's Directives.

POPULATION WELFARE DEPARTMENT

It was informed by Director General (MEC) that as per ADP, Rs.1122.000 Million were allocated for 3 ongoing schemes of Population Welfare Dptt. Rs. 972.485 Million were released, against which the Population Welfare Department had utilized Rs. 948.945 Million till December 2013 which was 97.6% of the releases.

a) No any Scheme would be completed during current financial year 2013-14.

b) MEC Observations: -

A.D may immediately reply / rectify all reports sent by the MEC.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- For ADP 1286 namely “**Population Welfare program 2010 - 2015**” PSDP allocation release / funds of GOP & GoS may be reported separately with MPR in future.
- Summary may be moved to CM Sindh for shifting of Scheme namely “Safe motherhood” from development to non development.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister’s Directives.

SOCIAL WELFARE DEPARTMENT

It was informed by Director General (MEC) that as per ADP, Rs.213.000 Million were allocated for 8 schemes of Social Welfare Deptt. (7 on-going & 1 New). Rs. 104.573 Million were released, against which the Social Welfare Department had utilized Rs. 104.573 Million which was 100% of the releases.

During discussion it was seriously noted by the ACS (Dev) that, concept of the Administrative Deptt. regarding allocation & utilization of funds is not clear. They need to review all the schemes along with P & D Deptt.

- a) Total 02 Schemes would be completed by June 2014.
- b) MEC Observations: A.D may immediately reply / rectify the field monitoring report(s) sent by the MEC.
- c) Chief Minister Directives: 08 CM directives were sent by the P & D Deptt to social Welfare Deptt. But the compliance is none.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC-I / schemes.
- Admin Dptt should review all the schemes along with P & D to resolve the issue.
- A.D may move summary to C.M providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

INFORMATION TECHNOLOGY DEPARTMENT

It was informed by Director General (MEC) that as per ADP, Rs.1047.240 Million were allocated for 9 schemes of Information Technology Deptt. (4 ongoing & 5 New). Rs. 164.714 Million were released, against which the Information Technology Department had utilized Rs. 29.999 only Million which was only 18.2% of the releases.

a)) Total Schemes to be completed during Current Financial Year 2013-14

As initially confirmed by the AD 2 schemes would be completed by June 2014. Now during review meeting it was informed that none of the Scheme would be completed by June 2014. This clearly reflects poor performance of A.D.

b) **MEC Observations:** - AD may immediately reply / rectify all field monitoring reports sent by the MEC.

c) **Chief Minister Directives:** 01 CM directive has been sent by the MEC to AD. As informed action has been taken on it and matter is in process with Minister of information IT Division & O/C Telecom. In this regards 1st meeting was held on 6th Nov 2013, for further process to the District concerned.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC -I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

SPORTS DEPARTMENT

It was informed by Director General (MEC) that as per ADP, Rs. 1200.00 Million were allocated for 50 schemes of Sports Deptt. (32 on-going & 18 New). Rs. 425.525 Million were released, against which the Sports Department had utilized Rs. 148.953 Million which was only 35% of the releases.

a) **Total Number of 05 Schemes** including additional 3 schemes (ADP # 1606, 1621 & 1624) would be completed by June 2014.

b) **MEC Observations:** AD may immediately reply / rectify all field monitoring reports sent by the MEC.

c) **Chief Minister Directives:**

On 03 CM directives AD will move summary to CM about the issue being faced if any (i.e. like existing facilities etc) and also endorse copy to Deputy Director / Focal person CMD P&D as well.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC -I / schemes.
- Administrative Deptt. should review all the schemes along with P & D to resolve the issue.
- A.D will move summary to CM providing clear picture / issue being faced in implementation of Chief Minister's Directives.

YOUTH AFFAIRS DEPARTMENT

It was informed by Director General (MEC) that as per ADP, Rs. 400.000 Million were allocated for 16 schemes of Youth Affairs Dptt. (13 on-going & 3 New). Rs. 36.740 Million were released, against which the Youth Affairs Department had utilized Rs. 5.531Million, which was only 15% of the releases.

a) No any scheme would be completed by June 2014.

b) MEC Observations AD may immediately reply / rectify all field monitoring reports sent by the MEC. Regarding issue of Sports Complex Hyderabad, DG MEC Discussed scheme before the forum and briefed that, as per technical committee decision, D.G MEC himself along with team visited scheme on dated: 9.10.2013 and report was submitted to the Technical section concerned (P&D).

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
 - A.D may avoid to re-revise the PC -I / schemes.
 - A.D should review the all schemes along with P & D to resolve the issue.
 - A.D may move summary to CM providing clear picture / issues being faced in implementation of Chief Minister's Directives.

EXCISE & TAXATION DEPARTMENT

It was informed by Director General (MEC) that as per ADP, Rs. 245.000 Million were allocated for 5 schemes of Excise & Taxation Deptt. (4 on-going & 1 New). Rs. 12.470 Million were released, against which the Excise & Taxation Department had utilized Rs. 10.340 Million which was 83% of the releases.

a) Total 02 Schemes would be completed by June 2014.

b) MEC Observations Total 2 schemes were monitored by MEC out of which 1 was Average and 1 was satisfactory. A.D may immediately reply / rectify status of all field monitoring reports sent by the MEC.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC -I / schemes.
- Administrative Deptt. should review all the schemes along with P & D to resolve the issue.
- A.D may move summary to CM providing clear picture / issues being faced in implementation of Chief Minister's Directives.

IRRIGATION DEPARTMENT

It was informed by the Director General (MEC) that as per ADP, Rs. 12000.000 Million were allocated for 219 schemes of Irrigation Dptt. (112 on-going & 107 New). Rs. 6355.797 Million were released, against which the Irrigation Department had utilized Rs. 5871.890 Million, which was only 92% of the releases.

Funds were released by Finance Deptt. on following on-going schemes No. 622, 623, 628, 639, 654, 663, 668, 670, 704, 712, 714, 717, 720 & 739, but department reported as nil Expenditure.

a) **Total Schemes to be completed during Current Financial Year 2013-14**

Initially it was confirmed by the A.D that, 46 Schemes would be completed by December, 2013 and 22 schemes by June, 2014. During Mid Year Review Meeting A.D confirmed that only 29 schemes would be completed by Dec 2013 and 6 schemes by June 2014.

b) **MEC Observations:-**

62 schemes were monitored by the MEC out of which 23 were **Average**, 15 were **Satisfactory** and 24 were found **Un-Satisfactory**. A.D may immediately reply / rectify status of all field monitoring reports sent by the MEC.

c) **Chief Minister Directives:**

67 C.M directives have been sent by the MEC P & D, to Administrative Department. A.D may move summary to CM about issues / bottlenecks in implementation of CM directive.

Decisions

- MEC Observations of all schemes would be submitted by the A.D, and AD may immediately reply / rectify 05 Un-Satisfactory schemes bearing ADP # 746, 755, 758, 753 & 735 within week's time to MEC P & D.
- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.

- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC –I / schemes.
- A.D should review all the schemes along with P & D to resolve the issue.
- A.D may move summary to CM providing clear picture / issues being faced in implementation of Chief Minister's Directives.

Coal & Energy Department

It was informed by Director General (MEC) that as per ADP, Rs. 11686.000 Million were allocated for 17 schemes of Coal & Energy Dptt. (12 on-going & 5 New). Rs. 5981.870 Million were released, against which the Department had utilized Rs. 2698.743 Million which was 45% of the releases.

a) Total 1 scheme (ADP # 91) was completed by December, 2013, as initially committed by the Department.

b) Chief Minister Directives:-

367 CM directives have been sent by the MEC P & D, but still nil response is received by the AD.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC-I / schemes.
- A.D should review all the schemes along with P & D.
- A.D may move summary to CM providing clear picture / issues being faced in implementation of Chief Minister's Directives.

LIVESTOCK & FISHERIES DEPARTMENT

It was informed by the Director General (MEC) that as per ADP, Rs. 2876.000 Million were allocated for 28 schemes of L&F Dptt. (16 on-going & 12 New). Rs.575.046 Million were released, against which the Department had utilized Rs. 147.094 Million, which was only 26% of the releases as per FD's report. (Department has not submitted MPR for the month of December 2013).

a)

As initially committed by the AD 6 schemes would be completed by June, 2014.

During review meeting it was confirmed that 8 schemes would be completed by June 2014.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC -I / schemes.
- Administrative Deptt. should review all the schemes along with P & D deptt.
- A.D may move summary to CM providing clear picture / issues being faced in implementation of Chief Minister's Directives.

AGRICULTURE DEPARTMENT

It was informed by the Director General (MEC) that as per ADP, Rs. 6167.000 Million allocated for 37 schemes of Agriculture Dptt. (24 on-going & 13 New). Rs.1505.156 Million were released, against which the Department had utilized Rs. 1113.964 Million which was 74% of the releases as per MPR for the month of December 2013.

a)

Total Schemes to be completed during Current Financial Year 2013-14

Initially it was confirmed by the A.D that, 9 Schemes would be completed by June, 2014. During Mid Year Review Meeting it was confirmed that 09 schemes would be completed by June 2014, bearing ADP # 02, 03, 13, 14, 15, 16, 22, 23, & 35.

b)

MEC Observations: - 5 schemes were monitored by MEC out of which 2 were **Average**, and 3 were **Un-Satisfactory**. A.D may immediately reply / rectify status of all field monitoring reports sent by the MEC. During the meeting ADP Scheme # 02 namely "**Rehabilitation of Rice and Cotton Research Station, Thatta**" was discussed by the DG MEC in reply Chief Engr. Buildings replied that compliance /rectifications will be done in a week time.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC -I / schemes.
- Administrative Deptt. should review all the schemes along with P & D to resolve the issue.
- A.D may move summary to CM providing clear picture / issues being faced in implementation of Chief Minister's Directives.

MINES & MINERAL DEV: DEPARTMENT.

It was informed by Director General (MEC) that there are 09 schemes (7 ongoing + 2 New) were included in ADP 2013-14 with allocation of Rs. 388.083 Million. Rs. 64.206 million were released, against which Rs. 2.043 million were utilized which is 3.2% of the releases as reported by the A.D in the MPR for the month of December, 2013.

The Director General (MEC) told the on ADP # 1250, 1251 & 1252 funds have been released by the Finance Deptt but utilization is nil reported by the A.D. Representative of the FD told that plan period for the scheme # 1249 & 1250 has been expired.

Decision

- A.D may approach F.D for release of funds.
- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC –I / schemes.
- A.D may move summary to CM providing clear picture / issues being faced in implementation of Chief Minister Directives.

SINDH BOARD OF REVENUE

It was informed by Director General (MEC) that there are 02 schemes (1 ongoing + 1 New) were included in ADP 2013-14 with allocation of Rs. 668.000 Million. Rs. 75.050 million were released, out of which Rs. 13.372 million were utilized which is only 18% of the releases as per progress of F.D.

The Director General (MEC) told that, A.D has not submitted MPR for the month of December 2013; the Figures have been taken from FD progress's report. ACS (Dev) said that timely MPRs should be submitted to MEC P&D regularly.

Decision

- A.D to approach P&D for un-approved scheme.
- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC –I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

HOME DEPARTMENT

It was informed by Director General (MEC) that total 55 schemes (19 on-going + 36 new) included in ADP 2013-14 with allocation of Rs. 2198.636 Million. Finance Department had released Rs. 376.078 Million against which the Department had utilized only Rs. 184.713 Million which was 49% of the releases.

Director General (MEC) told the on Adp # 456, 571, 575 & 576 funds have been released by the Finance Deptt but utilization is reported as nil.

ACS (Dev) said that schemes to be completed during C.F.Y should be focused on priority. The representative of the Home Deptt told that **3 schemes would be completed by June 2014.**

Decision

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC -I / schemes.
- A.D should review all the schemes along with P&D Deptt to resolve the issues.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

LOCAL GOVT: DEPARTMENT

It was informed by Director General (MEC) that total 231 schemes (111 on-going + 120 new) included in ADP 2013-14 with allocation of Rs. 8554.648 Million. Finance Department had released Rs. 3952.447 Million against which the Department had utilized only Rs. 1917.125 Million which was 49% of the releases.

The Director General (MEC) told that, A.D has not submitted MPR for the month of December 2013; the Figures have been taken from F.D's report for the month of December, 2013. While ACS (Dev) said that timely MPRs should be submitted to MEC P&D regularly.

There are 12 Sub-sectors comes under Local Govt. Deptt. i.e Water Supply & Sanitation, Buildings, Roads, water & Drainage, Energy, Education, Rural Dev., Health, I.T, Environment, Social Welfare and other L.G Schemes.

a) Total Schemes to be completed during Current Financial Year 2013-14

ACS (Dev) said that schemes to be completed during current financial year should be focused on priority. As initially committed by the Deptt that 157 schemes would be complete by December 2013, 47 schemes would be completed by June 2014. Now During review meeting it was confirmed by the A.D that, 80 schemes would be completed by December 2013.

Review of June 2014 completion target. As initial confirmation provided by the Department that 108 schemes would be completed in June 2014, during review meeting it was confirmed that 80 schemes would be completed by June 2014.

b) MEC Observations

Total 29 schemes monitored by MEC out of which 5 were satisfactory, 16 Average and 8 were Un-Satisfactory. A.D may immediately reply / rectify all field monitoring reports sent by the MEC.

c)

Chief Minister Directives

67 CM directives have been sent by the MEC to the A.D but the response has been received on only 04 Directive, while 59 Directive are still pending. It was decided that A.D may move summary to CM about the issues being faced (if any) and copy endorse to Deputy Director / Focal person CMD MEC P&D as well.

Decision:-

- A.D may provide monthly progress to MEC P & D Deptt on every 10th of the month regularly.
- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC -I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister' Directives.

PUBLIC HEALTH ENGINEERING DEPARTMENT

It was informed by Director General (MEC) than total 237 schemes (92 on-going + 145 new) included in ADP 2013-14 with allocation of Rs. 4150.000 Million. The Finance Department had released Rs. 1009.674 Million against which the Department had utilized only Rs. 832.254 Million which was 82.4% of the releases.

DG MEC further told that on ADP schemes # 1317, 1414, 1417, & 1438 FD had released funds but Deptt. has reported nil utilization. Where on ADP schemes # 1301 & 1397 (on-going schemes) funds has not been released by the F.D.

a) Total Schemes to be completed during Current Financial Year 2013-14

ACS (Dev) said that schemes to be completed during current financial year should be focused on priority. As initially committed by the Deptt that 27 schemes would be completed by December 2013, A.D confirmed that 22 schemes has been completed by December 2013.

Review of June 2014 completion target: As initial confirmation provided by the Department that in June 2014, 22 # of scheme would be completed, during review meeting it was confirmed by the AD that they will complete 07 additional schemes, now 34 schemes would be completed by June 2014.

b) MEC Observations

Total 23 schemes monitored by MEC out of which 5 were Satisfactory, 6 Average and 12 were Unsatisfactory. A.D may immediately reply / rectify all field monitoring reports sent by the MEC.

c) Chief Minister Directives

330 CM directives were forwarded by the MEC to the A.D but the response received on only 07 directives, 313 are still pending. It was decided that A.D may move summary to CM about the issues being faced (if any) and also copy endorse to Deputy Director / Focal person CMD MEC P&D as well.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC –I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister' Directives.

SPECIAL PACKAGES

SHAHEED BENAZIRABAD PACKAGE

It was informed by Director General (MEC) that Rs. 1699.730 Million allocated in the ADP 2013-14, against the 08 schemes. Finance Department had released Rs. 1017.535 Million against which the Department had utilized Rs. 979.680 Million which was 96% of the releases.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having Un-Satisfactory remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister' Directives.

LYARI PACKAGE

It was informed by Director General (MEC) that as per progress for the month of December 2013, funds amounting to Rs. 199.600 million were released against the allocation of Rs. 599.516 Million. Out of which Rs. 115.636 million were utilized which was 58% of the releases.

The Representative of Lyari Package informed that work on all the schemes of Lyari Dev: Package is in progress, while out of 7 schemes, FD has released funds on two new schemes. During the meeting it was suggested that, PD Lyari Development Package may fix meeting with P & D Deptt. to resolve the issues.

"MEC Observations"

The Director General (MEC) told that as per Chief Minister Directives MEC & Director General Local Govt may visit the Lyari Dev: Package, so MEC has monitored 53 schemes and work on all the schemes monitored by MEC, was found **Satisfactory**. ACS (DEV) appreciated that, where there is quality of work is Satisfactory, MEC should highlight it. An example of good quality of work done in Lyari (Road Sector) was shown to the forum during the meeting through presentation.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- A.Ds may be called for meeting in P & D, regarding all packages. Chief Economist will also attend the meeting.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister' Directives.

KARACHI METROPOLITAN CORPORATION (KMC) DEV: PACKAGE.

It was informed by Director General (MEC) that as per ADP, Rs. 2599.615 Million allocated for the 14 schemes of Karachi Special Package. Rs. 1062.053 Million were released, against which the KMC had utilized Rs. 468.593 Million which was only 44% of the releases.

The ACS (Dev) showed displeasure on low utilization and he desired to communicate KMC through D.G Local Govt. for timely utilization of funds.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- A.D may call for meeting in P & D, regarding all Dev: special packages. The Chief Economist may also attend the meeting.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise the PC -I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister' Directives.

SUKKUR PACKAGE

It was informed by Director General (MEC) that as per ADP, Rs. 435.000 Million allocated for the 40 schemes (21 ongoing + 19 New) of Sukkur Package. Rs. 122.500 Million were released, against which Rs. 56.811 Million were utilized which was 46% of the releases.

The Director General (MEC) told that, A.D has submitted MPR for the month of December 2013; which is not clear; hence the Figures have been taken from F.D progress report. ACS (Dev) said that timely MPRs should be submitted to MEC P&D regularly.

The Chief Engineer Buildings (Sukkur) told that out of 11 schemes 09 were completed, while ADP scheme # 982 will be completed by June 2014. Further Representative of Sukkur Dev: Package informed about the missing schemes, for which, S.E Buildings may conduct meeting with Chief (EPR) P&D Deptt. to resolve the issue.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- A.D may call for meeting in P & D, regarding all Dev: special packages. The Chief Economist may also attend the meeting.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D should review the all schemes along with P & D to resolve the issue.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

LARKANA PACKAGE

It was told by the D.G (MEC) that MPR for the month of December, 2013, was not submitted, hence it was decided that D.G (MEC) may write letter to Deputy Commissioner Larkana to submit monthly progress report to MEC P & D Deptt. The Deputy Commissioner/ P.D may provide monthly progress to MEC.

It was further informed by Director General (MEC) that total 14 schemes (11 on-going + 3 new) included in ADP 2013-14 with an allocation of Rs. 1004.270 Million. For which Rs. 605.306 Million were released, against which Rs. 164.435 Million were utilized which was only 27% of the releases.

Decisions

- The Deputy Commissioner/ P.D Larkana will provide monthly progress to MEC P & D Deptt on every 10th of the moth regularly.
- The Director General (Local Govt.) will provide sector wise list of MPRs to MEC P & D Deptt.
- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D should review the all schemes along with P & D to resolve the issue.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.
- Administrative Deptt. should review the all schemes along with P & D to resolve the issue.

HYDERABAD DEV. PACKAGE

It was further informed by Director General (MEC) that total 4 on-going schemes included in ADP 2013-14 with an allocation of Rs. 409.020 Million. For which Rs. 395.262 Million were released, against which Rs. 208.257 Million were utilized which was only 53% of the releases.

Decisions

- The Director General (Local Govt.) will provide sector wise list of MPRs to MEC P & D Deptt.
- Administrative Deptt. should review the all schemes along with P & D to resolve the issue.
- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D should review the all schemes along with P & D to resolve the issue.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

MIRPURKHAS PACKAGE

Representative of Mirpur Khas Dev: Package did not attend the meeting hence it was decided that D.G (MEC) may write letter to Deputy Commissioner / P.D Mirpur Khas to submit monthly progress report to MEC P & D Deptt. The Deputy Commissioner/ P.D Mirpur Khas will provide monthly progress to MEC.

Decisions

- The Deputy Commissioner/ P.D Mirpur Khas will provide monthly progress to MEC P & D Deptt on every 10th of the moth regularly.
- The Director General (Local Govt.) will provide sector wise list of MPRs to MEC P & D Deptt.
- Administrative Deptt. should review the all schemes along with P & D to resolve the issue.
- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

RURAL DEVELOPMENT DEPARTMENT

It was informed by Director General (MEC) that total 14 schemes (13 on-going + 1 new) included in ADP 2013-14 with an allocation of Rs. 879.287 Million. Rs. 435.652 Million were released, against which Rs. 203.441 Million were utilized, which was 49.5% of the releases.

a) **Total Schemes to be completed during Current Financial Year 2013-14**

As initial confirmation provided by the Department that in December 2013, that 10 schemes would be completed by December, 2013 and 4 schemes would be completed by June 2014. During Review Meeting it was confirmed by the Department that, 5 schemes would be complete by December 2013 and 8 schemes would be completed by June 2014.

MEC Observations:

Total 6 schemes were monitored by MEC out of which 1 was satisfactory, 2 Average and 3 were Unsatisfactory. A.D may immediately reply / rectify Status all field monitoring reports sent by MEC.

- b) **Chief Minister Directives:** 71 C.M directives have been forwarded by the MEC P & D, but 27 directives are still in pending with A.D.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- Administrative Deptt should review the all schemes along with P & D to resolve the issue.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

MATCHING ALLOCATION:-

It was informed by Director General (MEC) that total 3 schemes (2 on-going + 1 new) included in ADP 2013-14 with an allocation of Rs. 2047.000 Million. Rs. 260.000 Million were released, against which Rs. 66.400 Million were utilized which was only 23% of the releases.

Decisions

- The Director General (Local Govt.) will provide sector wise list of MPRs to MEC P & D Deptt.
- Administrative Deptt. should review the all schemes along with P & D to resolve the issue.
- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- Administrative Deptt should review the all schemes along with P & D to resolve the issue.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

FOREST, WILDLIFE & CDA DEPTT:

It was informed by Director General (MEC) that total 17 schemes (12 on-going + 5 new) were included in ADP 2013-14 with allocation of Rs. 954.000 Million. Finance Department had released Rs. 207.852 million, out of which Rs. 143.840 million were utilized which is 69% of the releases. D.G (MEC) informed that on ADP scheme No. 349 funds have been released by the F.D but department reported as nil utilization. The representative of the Department told that on ADP No.347 (Bhmbore Darry) funds have not been released by the F.D due to issue of monitoring / enquiry and on ADP No. 346 DRO is under process.

MEC Observations

Total 14 schemes were monitored by MEC out of which 3 were Satisfactory, 8 Average and 3 were Unsatisfactory. A.D will immediately reply / rectify all field monitoring reports sent by the MEC.

Decisions

- A.D will ensure DRO process with F.D
- For new schemes A.D will move summary to Chief Minister, Sindh.
- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

EENVIRONMENT & ALTERNATIVE ENERGY DEPTT:

Alternative Energy:

It was informed by Director General (MEC) that total 14 schemes (2 on-going + 12 new) included in ADP 2013-14 with allocation of Rs.388.000 Million. Finance Department had released Rs. 27.693 million, out of which Rs. 1.338 million were utilized which is only 5% of the releases. The ACS (Dev) showed displeasure on very low utilization. Further D.G (MEC) told that department has not submitted MPR for December, 2013 so the figures have been taken from Finance Deptt. progress Report.

The representative of the Department informed to the forum that, DDWP was conducted for the two new schemes. The Chief Environment (P&D) briefed that modified PC-I should come through department.

Decisions

- Modified PC-I should be submitted through department.
- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

WORKS & SERVICES DEPARTMENT.

(Roads)

It was informed by Director General (MEC) that as per ADP 2013-14, Rs.12131.365 Million allocated for 749 schemes of W&S Dptt. (427 ongoing + 322 New). Rs. 5887.737 Million were released, against which the W&S Department had utilized Rs. 3747.060 Million which was 64% of the releases.

ACS (Dev) desired to know the status of the schemes to be completed during current financial year, which is as under:-

a) Total Schemes to be completed during Current Financial Year 2013-14

As initially confirmed by the AD that 75 schemes would be completed by December 2013 & 58 schemes would be completed by June 2014. During Mid Year Review Meeting it was informed by the Secretary W&S Department that 57 schemes would be completed in December 2013 & 62 schemes would be completed by June 2014, which would be confirmed by W & S Deptt. through letter.

b) MEC Observations:

Total 54 schemes were monitored by MEC out of which 1 was Satisfactory, 27 were Average and 26 were Unsatisfactory. A.D may immediately reply / rectify Status all field monitoring reports sent by the MEC.

During the meeting D.G MEC presented Monitoring report of ADP No. 1731 namely "W/R of road from Sadhuja Phul Masur Ji Wah upto Moro Bandi Road Mile 0/0-19/0. (30.57 Km)" which was Un-Satisfactory. In response the Secretary W&S Department briefed that schemes was started in 2005-06, so the initial work was started in the year of 2005-06. D.G MEC said that scheme still alive in current ADP (2013-14) and report was submitted to A.D / E.A on 06-12-2012, but no any reply / rectification was submitted to MEC P&D yet.

Chief Minister Directives: 326 CM directives have been forwarded by the MEC to AD but the response received on only 27 directives, while 287 Directives are still in pending. It was decided that A.D may move summary to CM about the issues being faced (if any) and also copy endorse to Deputy Director / Focal person CMD MEC P&D as well.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- The Secretary W&S Department will submit confirmation for re-appropriation within allocation by 28-02-2014.
- 31st March, 2014 is the date of submission of revised PC_I.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister' Directives.

Foreign Aid Project (Roads) Sector:-

It was informed by Director General (MEC) that as per ADP 2013-14, Rs.1268.635 Million were allocated for **04 on-going** schemes. Rs. **559.318** Million were released, against which Deptt had utilized Rs. 555.465 Million which was 99% of the releases.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister' Directives.

WORKS & SERVICES DEPARTMENT.

(Buildings)

It was informed by Director General (MEC) that as per ADP 2013-14, Rs.134.000 Million allocated for the 10 schemes of W&S Dptt. (5 ongoing + 5 New). Rs. 36.862 Million were released, against which the W&S Department had utilized Rs. 2.382 only Million which was **only 1%** of the releases.

ACS (Dev) showed displeasure on very low utilization.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- The Secretary W&S Department will submit conformation for re-appropriation within allocation by 28-02-2014
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.
- 31st March, 2014 is the last date of submission of revised PC_I

ENERGY DEPARTMENT.

It was informed by Director General (MEC) that MPR, for the month of December, 2013, is not submitted. As per Finance Department progress, there is no release and no utilization against the allocated amount of Rs. 10056.000 Million. The representative of the Energy Department informed that recently this sector is shifted to Energy Deptt. so A.D ensured timely utilization of funds subject to releases and also timely submission of MPR to MEC P&D Deptt.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

TRANSPORT DEPARTMENT.

It was informed by Director General (MEC) that 3 schemes (2 ongoing + 1 New) included in ADP 2013-14 with allocation of Rs. 300.000 Million. Rs. 61.787 million were released, out of which Rs. 41.095 million were utilized which is 66.5% of the releases.

The ACS (Dev) asked about the progress of on-going schemes, the representative of the Deptt told that on ADP # 1666 namely "construction of Bus Terminals in Thatta & Badin and Kamber Shadadkot at Miro Khan" work is in progress. ACS (Dev) said that work should be speediest. And oin ADP 1665 namely " Rehab: of Drivers Training Schools under public private partnership Karachi / Hyd/sukkur/larkana" that, Karachi component was completed & handed over while at Sukkur there is problem due to court matter, so extension of project shall be required.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

STEVIA

It was informed by Director General (MEC) that there are total schemes 6 (4 on-going + 2 new) included in ADP 2013-14 with allocation of Rs. 1000.00 Million, the Finance Department had released Rs. 298.750 million. Out of which Rs. 30.822 million were utilized which is 10.3% of the releases. A.D has not submitted MPR for the month of December 2013, so position was carried out from F.D's progress report.

Due to unavailability of the Principle Secretary to Chief Minister Sindh, so ACS (Dev) desired to have separate meeting.

Decisions

- A.D to ensure the timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

FINANCE DEPARTMENT

It was informed by Director General (MEC) that there were total schemes 4 (2 on-going + 2 new) were included in ADP 2013-14 with allocation of Rs. 62.000 Million, the Finance Department had not released the funds.

The representative of Finance Dptt has confirmed that 01 scheme would be completed by June 2014.

Decisions

- A.D may timely submit MPR to MEC P&D Deptt.
- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

WOMEN DEV. DEPARTMENT

It was informed by Director General (MEC) that total schemes 16 (14 on-going + 2 new) included in ADP 2013-14, with allocation of Rs. 435.000 Million. Finance Department had released Rs. 96.769 million, out of which Rs. 4.741 million were utilized which is 5% of the releases. ACS (Dev) showed his displeasure on low utilization.

The representative of Women Dev; dptt told that Tender process of ADP scheme # 1681 has been done. And rest of funds would also be utilized in next month.

The representative of Women Dev: Dptt has confirmed that 03 schemes would be completed by June 2014.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

SINDH ASSEMBLY BUILDING:-

It was informed by Director General (MEC) that there were total schemes 4 (2 on-going + 2 new) included in ADP 2013-14 with allocation of Rs. 1225.000 Million. Finance Department had released Rs. 1005.000 million, out of which Rs. 551.632 million were utilized which is 55% of the releases.

Representative of Sindh Assembly informed that on ADP # 1563 namely "Construction of New Sindh Assembly Hall Karachi" revised PC-I is already approved by the P&D Deptt. While representative of the Finance Dptt said that, additional allocated funds of Rs.1000.00 has been released and utilized and additional funds may be required to complete the scheme. While on ADP scheme # 1565 "Speaker House residency" land is not available.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

KATCHI ABADIES DEPARTMENT.

It was informed by Director General (MEC) that total schemes 2 (1 on-going + 1 new) were included in ADP 2013-14 with allocation of Rs. 121.000 Million. Finance Department had released Rs. 45.375 million, for which utilization is reported by the A.D.

Decisions

- A.D. to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D. may avoid to re-revise PC-I schemes.
- A.D. may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

FOOD DEPARTMENT.

It was informed by Director General (MEC) that 01 On-going scheme was included in ADP 2013-14 with allocation of Rs. 500.000 Million. Finance Department had released Rs. 250.000 million, out of which Rs. 161.345 million were utilized which is 65% .of the releases.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

P&D DEPARTMENT

It was informed by Director General (MEC) that total 20 schemes (11 on-going + 9 new) included in ADP 2013-14 with allocation of Rs. 4464.073 Million. Finance Department had released Rs. 821.910 million, out of which Rs. 365.748 million were utilized which is 45% of the releases. Most of concerned P.D's have not submitted MPR for the month of Dec. 2013.

There are following Schemes /Projects working under P&D Deptt :

- Strengthening of monitoring & evaluation cell p&d including out sourcing for Third party monitoring"
- Special Initiatives
- Priority Development Programme
- Coastal Dev. Authority (CDA)
- Bureau of Statistics
- Community Dev. Programme (CDP)
- Municipal Services Delivery Programme
- Union Council Based Poverty Reduction Prog.(UCBPR)
- Sindh Cities Improvement Programme
- Bhit Shah Town

The Chair hold separate meeting of P&D Deptt and discussed on the progress / issues with each Project Director. for the Urban Policy Project ACS(Dev) has desired to have site visit along with Secretary (Development, Chief Economist and Chief (PP&H) P&D Deptt.

"STRENTHNEING OF MONITORING & EVALUATION CELL P&D INCLUDING OUT SOURCING FOR THIRD PARTY MONITORING"

The Director General, MEC briefed about the Development scheme namely "Strengthening of M&E Cell and third Party that, from February, 2010 till December, 2013, total 2335 schemes were monitored. During Current Financial Year total 504 schemes were monitored out of which 83 were Satisfactory, 233 were Average and 189 were Un-Satisfactory. The ACS (D) was very much glade to see such performance of MEC and said to

keep it up. D.G, MEC, P&D Deptt. paid thanks to the Chair and also requested at the scheme should be converted from Development to Non-Development as soon as possible so the MEC may perform better in future as well.

Further Chief Economist commented on the monitoring report conducted by the MEC which was given in the field monitoring report for "Italian Project" which was approved by the donors on reduced cost.

The D.G, Bureau of Statistics briefed for the scheme Namely "Establishment of Sindh Data Centre in Bureau of Statistics" for which 1st and 2nd quarter amounting of Rs. 39.562 Million has been released against the Allocation of Rs. 88.513 Million in the month of January,2014. it was informed that, they may utilize the funds up to June, 2014, but scheme may not be completed by June, 2014.

Automation of P&D

It was informed by the Director General (MEC) that in ADP 2013-14 scheme namely "Automation of P&D Deptt" with allocation of Rs. 198,000 Million, As per FD report scheme is under revision. The ACS (Dev) desired to look into matter personally by the Chief Economist and submit MPR to MEC P & D Deptt regularly.

"Development Project for Bhittshah Town":-

Due to un-availability of Deputy Commissioner Matari / P.D Development of Bhittshah Town scheme was not discussed briefly, while it was suggested that section concern may move note to the ACS (DEV) for further necessary action. (Scheme may be dropped from P&D Department).

Decisions:-

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

SPECIAL INITIATIVE DEPARTMENT

It was informed by Director General (MEC) that total 11 schemes (5 on-going + 6 new) were included in ADP 2013-14 with allocation of Rs. 14243.000 Million. Finance Department had released Rs. 1092.831 million, out of which Rs. 428.288 million were utilized which is 39% .of the releases as per FD's report. While Deptt had not submitted MPR for the month of December, 2013.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

COASTAL DEV. AUTHORITY (CDA)

It was informed by the Director General (MEC) that, in ADP 2013-14 scheme namely "Sindh Coastal Community Dev Project post project completion activities" with an allocation of Rs. 55,000 Million. As per FD report Rs. 16.60 million were released and Deptt had utilized Rs. 16.581 million. It was told to the forum that scheme has been completed.

Finally it was decided that for the schemes under P & D Deptt namely "Union Council Based Poverty Reduction Program "(UCBPR) and "Community Dev. Programme (CDP). ACS (DEV) will be visited personally and will have brief presentation over there.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

LAW DEPARTMENT

It was informed by Director General (MEC) that total 40 schemes (26 on-going + 14 new) included in ADP 2013-14 with allocation of Rs. 727.240 Million. Finance Department had released Rs. 171.478 million, out of which Rs. 97.922 million were utilized which is 57% of the releases.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

COOPERATION DEPARTMENT.

It was informed by Director General (MEC) that 01 on-going scheme was included in ADP 2013-14 with allocation of Rs. 47.421 Million. Finance Department had released Rs. 31.065 million. Out of which Rs. 10.032 million were utilized which is 32% of the releases.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-1 / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

PROVINCIAL OMBUDSMAN.

It was informed by Director General (MEC) that total 01 on-going scheme was included in ADP 2013-14 with allocation of Rs. 22.953 Million. Finance Department had released Rs. 2.876 million, and utilized, which is 100% of the releases.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

SUPPLY & PRICES.

It was informed by Director General (MEC) that there was only 1 scheme included in ADP 2013-14 with allocation of Rs. 50.000 Million. Funds not yet released for the scheme.

The representative of Bureau of Supply & Prices informed that release of funds is under process at Finance Department.

Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.
- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

BOARD OF REVENUE

It was informed by Director General (MEC) that 08 schemes (7 ongoing + 1 New) included in ADP 2013-14 with allocation of Rs. 4391.879 Million, Rs.1900.474 million were released, out of which Rs. 1529.516 million utilized which is only 81% of the releases.

The representative of board of Revenue informed that ADP Scheme # 84, namely "Preservation of record in the Directorate of settlement, Survey & land record by scanning, filming, cataloging & digitalization of Maps (R&S System)" is recently handed over to PMU, for which allocation of Rs. 252.21 million and FD had released amount of Rs. 54.077 million (on Revenue side) while Deptt had utilized Rs. 185.315 million.

The ADP Scheme # 88 namely "Estt: of Sindh Civil Services academy Reorganization and Rehab: of Tapedar College at Hyderabad" was also discussed during the meeting and Chief Engr. Building Hyd informed that status of the scheme is still not clear about the location either in Hyderabad/ Tando Jam or Karachi? In response the representative of board of Revenue told that it will be in the existing building of Civil Services academy at Karachi. The Re-Preventative of Board of Revenue requested to release of funds on said scheme.

Decision

- A.D will write letter to P&D and others for clarity of Nomenclature / location of the ADP Scheme # 88 as mentioned above.
- A.D will submit modified PC-I.
- A.D to approach P&D for un-approved scheme.

General Decisions

- A.D to ensure timely completion of the schemes as committed during the review meeting, through letter to P & D along with list.
- All schemes having **Un-Satisfactory** remarks by the MEC, P & D, shall not be considered as completed until & unless proper rectification / response is not submitted within specific time to MEC P & D Dptt.
- A.D may avoid to re-revise PC-I / schemes.

- A.D may move summary to CM providing the clear picture / issues being faced in implementation of Chief Minister's Directives.

The meeting was ended with the vote of thanks.



**GOVERNMENT OF SINDH
PLANNING & DEVELOPMENT DEPARTMENT
MONITORING & EVALUATION CELL**

Dated 13th, 14th, 17th & 19th Feb: 2014.

List of participants

Sr. #	Name & Designation	In chair
	Planning & Dev. Department.	
1.	Mr. Muhammad Waseem	ACS (Dev)
2.	Ms Rehana Memon	Secretary (Dev) P&D
3.	P.S Rajani	Special Secretary (Tech :)
4.	Syed Imtiaz Ali Shah	Director General (MEC)
5.	Mr. Khalid Mehmood Siddiqui	Sr. Chief (PP&H)
6.	Mr. Abdul Fatah Tunio	Chief Agriculture
7.	Mr. Basharat Ahmed Channa	Chief Industries
8.	Mrs. Shahnaz Siddiqui	Chief (Health)
9.	Mr. Shahbuddin Memon	Chief (LS&F)
10.	Mrs. Farzana Shahani	Chief (S&T)
11.	Mrs. Miss Sarwat sultana	Chief
12.	Mr. Mehtabul Haq	Chief T&C
13.	Syed Ghulam Murtaza Shah	C (TPP) P&D Deptt:
14.	Mr. Saleem Lakmir	Director (A&A)
15.	Mr. Ghulam Ali Rajpar	Director (MEC).
16.	Dr. Javed Ali Khawaja	SMO (S.S) MEC
17.	Mr. Adnan Nazir	A.C PP&H
18.	Mr. Riaz Ali Abbasi	Director MEC
19.	Mrs. Shaheen	A.C Science & Technology
20.	Mr. Mohammad Hussain Zaman	System Analyst (MEC)
21.	Dr. Hafeez-ur-Rehman Kalhoro	P.O (LS&F)
22.	Mr. Hafeez Raza Shaikh	P.O (A &F)
23.	Syed Ahmed Raza Hashimi	P.O (Coord)

24.	Mr. Ghulam Sarwar Memon	P.O (Env)
25.	Provincial Buildings	P.O Edu P&D
	Provincial Board Circle Sukkur	
26.	Mr. Mohammad Bachal	SE PBC Sukkur
27.	Mr. Inam Ali	Assistant Director E&LID
28.	Mr. Muhammad Rahim Lakhro	Deputy Director P M
	Social Welfare Department	
29.	Mr. Agha Perwez	Addl: Secy (S.W)
30.	Syed Siraj Uddin	P.O Sogal Wezed
	Sports & Youth Affairs Deptt:	
31.	Laeq Ahmed	Secretary Sports & Youth Affairs Department.
32.	Mohammad Aslam Mehar	Chief Engineer Sports & Youth Affairs Department
33.	Najaudin	XEN Sports
	Population Welfare Department.	
34.	Muhammad Saleem Raza	Secretary Population Welfare Department.
35.	Ashfaq Ali Shah	AS, PWD Sindh
36.	Aftah Hussain Tunio	Dy. Secretary (Planning) Pop: Welfare Deptt:
	Zulfiqar Abad Dev. Authority.	
37.	Engineer Hussain Bux Shaikh	Project Director Zulfiqar Abad Dev. Authority
38.	Engr Shaukat Ali Alvi	Director Opxd
39.	Abida Lodhi	Director (Finance)ZDA
	Excise & Taxation Deptt:	
40.	Ajaz Ahmed Memon	Secretary Excise & Taxation
41.	Aftab Alam	Deputy Secretary Technical Excise Department
	Finance Department	
42.	Khair Mohammad Kalwar	AFS (Dev) F.D
43.	M. Yaqoob	D.s.F.D
	W&S Department	

44.	Qazi Shahid Pervez	Secretary W&S Deptt:
45.	Syed Zahid Ali Shah	Addl: Secretary (W&S) T
46.	Pervaz Ali Shah	C.E Highways
47.	Muhammad Ali Memon	Chief Engr. Highways
48.	S.S Farooq Khan	Chief Engg: Prov: Building Hyd
49.	Absauallah A. Memon	P.D (FERP) Roads
50.	Mr. Shafquat Hussain Moghal	P.D (JICA) W&D
51.	Mr. Irfan Memon	PD DWH SID
52.	Mr. Khalid Hyder Shah	Proj: Director USAID.MSDP
53.	Mr.Mohammad Bachal Memon	S.E PBC Sukkur
54.	Mr. Prem Chand	SE WS Sukkur
55.	Mr. Feru Mal Rohra	S.E (W&S) SBA & Irk
56.	Mr. Mia Tasneem Raja	XEN P.B Mirpur Khas
57.	Mr. Zahid Hussain Qureshi	XEN P.B Div: Hyd
58.	Mr. Shabbir Hussain	AEN Provincial Building Dir III Karachi
59.	Mr. Jamil Ahmed	Executive Engr. XEN Building Sukkur
60.	Mr. Agha Sikandar Hayat	D.A.O InSD (PD JICA).
Culture Tourism & Antiquities Department.		
61.	Mr. Bashir Ahmed Brohi	A.S Culture Tourism & Antiquities
62.	Mr. Muhammad Aslam	Dy. Director Culture Deptt:
63.	Mr. Mohammad Anwar Qureshi	Works Manager
64.	Mr. Santash Kumar	A.D (Dev)
Health Department		
65.	Dr. Dabeer A. Khan	Additional Secretary Health
66.	Mst. Shaista Mubarak	Deputy Director
Industries & Commerce Deptt:		
67.	Mr. Syed Farrukh Habib	Additional Secretary (I&C)
68.	Mr. Abdul Nadeem Qureshi	Chief Engineer
69.	Mr. Muhammad Abid	DMMD, SSIC

	Minority Affairs Department.	
70.	Mr. Ghulam Hyder Mangrio	Director Minorities
71.	Mr. Ali Anwar Beban	D.D (Admn)/minorities affairs
72.	Mr. M.Ali Mkhdoom	XEN/Minorities
73.	Mr. Tufail Khan	S.O (Dev)
	Labour & Human Resources Deptt:	
74.	Mr. Muhammad Ibrahim Mahessar	Additional secretary Labour Department
75.	Mr. Shakeel Ahmed Shaikh	Director (P D & R)
	SGA&C Department.	
76.	Mr. Munwar Sultan	Dy. Director (Dev) SGA&CD
	Information & Achieves Department.	
77.	Dr. Zulfqar Ali Shallwani	Secretary (Inf & Achieves)
78.	Mr. Roshan Ali Kanasro	Director Sind Achieves
79.	Mr. Ravinder. L. JHA	Director Research Sindh Achieves.
	14.02.2014	
	Mines & Mineral Dev. Deptt:	
80.	Mr. Zahid Hussain Memon	Secretary M&MD Deptt:
	Agriculture Supply & Price Department.	
81.	Mr. Zubair Pervez	Additional Secretary Agri: S& Prices
82.	Mr. Adam Ali	Conseled
	Sindh Board of Revenue	
83.	Mr. Sardar Abdul Nabi Thahem	P.D SSRB SRB
	Information Science & Technology Deptt:	
84.	Mr. Niaz Ahmed Laghari	Additional Secretary I.T
85.	Mr. Aftab Ahmed Qazi	Director I.T
86.	Mr. Athar Hussain	Deputy Director IS & T Deptt:
87.	Mr. Gulsher Ahmed Mangi	DD Geo Date
88.	Mr. Zafar Iqbal	Secretary
89.	Mr. Mohammad Juman Thebo	Deputy Secretary

90.	Mr. Mohammad Anwar Malak	Section Officer
	Home Department	
91.	Mr. Ghulam Mujtaba Joyo	Addl: Secy Home Deptt:
92.	Mr. S.Aashfaq M. Shah	(P.D) Home Deptt:
93.	Mr. S. Bashir Hussain	Office Supdt:
94.	Mr. Nasrullah Memon	EXN
95.	Mr. Arif Hussain Laghari	Dy. Director SCA
	Coal & Energy Department	
96.	Mr. Nisar Ahmed Abro	DG (Coal Wing) Energy Deptt:
97.	Mr. Abu Bakar Ahmed	A.S (Coal Energy Deptt)
98.	Mr. Aslam Ansari	A.S (Tech)
99.	Engr. Hassan Ally Memon	C.E Sindh Coal Authority
	Forest Environment & Wild Life Deptt	
100.	Mr. Naeem Ahmed Mughal	D.G, EPA, Sindh
101.	Mr. Tanzeel Nazir	Dy. Director Env:
102.	Mr. Riaz Ahmed Wagan	Chief Conservator Forest Sindh
103.	Dr. Fehmida Firdous	Conservator Wildlife
104.	Mr. Zamir Ahmed Shaikh	Executive Engr.I
105.	Mr. Zamir Ahmed Shaikh	Executive Engr. II
106.	Mr. Suhail Kamal	Planning & Monitoring (Env: Deptt© (Project Manager)
107.	Mr. Abdul Jabbar Kazi	Dy. Secretary (Tech:) Forest Wildlife & Env:
108.	Mr. Muhammad Umar Fazil	SO (G) Environment
	17.02.2014	
	Public Health Engg: Deptt	
109.	Mr. Nafees A. Shaikh	Chief Engineer PHED Hyd:
	Local Govt. Deptt:	
110.	Mr. Faeem Junejo	DG (MEC) Local Govt.
111.	Mr. Bakhsh Ali Mahar	Addl: Secy RD Local Govt.
	Lyari Dev. Plan	

112.	Mr. A. Shakoor Pathan	Consultant (D) LDP
	District Govt. Benazeerabad	
113.	Mr. A. Aleem Lashari	D.C Shaheed Benazeerabad
114.	Mrs. Saeeda Rasheed	Chief SALDA/RD
115.	Mr. Baldev	Director(Tech), R.D.D
	Education Department.	
116.	Mr. Mohammad Abid	Director School
117.	Mr. Irfan Ahmed Abbas	Director A&F)
118.	Mr. Altaf Hussain Memon	Principal G.M College
	19.02.2014	
119.	Mr. Akhlaque A. Qureshi	Director Ops.
120.	Mr. Syed M. Shayyan Shah	Deputy Director (Ops)
	Transport & Mass Transit	
121.	Mr. Tuaha Ahmed Faruqi	Secretary Transport & Mass Transit
122.	Mr. Abdul Wahab Khan	Additional Secretary Transport
	Energy Department	
123.	Mr. Karim Baktsh Shaikh	Additional Secretary Energy
124.	Mr. Syed Akhtar H. Kazmi	Director VEP Sindh Energy Department GoS.
125.	Mr. Niaz Ali Shaikh	Director, P&S Energy Deptt: GoS
	Coastal Dev. Authority	
126.	Dr. Abdul Shakoor Abro	DG SCDA
127.	Mr. Aijaz Ahmed Mahesar	PC-CDP P&D
	Law Department.	
128.	Mr. Shaukat A Memon	Director Human Rights
129.	Mr. Bashir A. Mmemon	Dy. Secretary Law
130.	Mr. Abdul Boseer Khan	Naem or _____ G.M
	Sindh Assembly	
131.	Mr. Syed Muhammad Fida Hussain	P.E New Sindh Assembly Karachi
	Co-operation Department	
132.	Mr. Abdul Rohan Soomro	S.O Corp: Deptt:

	Ombudsman	
133.	Mr. Feroz A. Khan	Additional Director Ombudsman
134.	Afzal Ahmed	Dir: (Fin) Ombudsman
	Women Dev. Department.	
135.	Mr. Akhtar Inamal Bhurgri	A.S Women Dev.
136.	Mr. Khalid A Khan	Director Women
	STEVT A	
137.	Mr. G. Sarwar Joyo	Director (W/S) STEVTA
138.	Mr. Abdul Jabbar	Deputy Director
	Food Department.	
139.	Mr. Arif Shah	S.O (Dev) Food Dept:
	Board of Revenue.	
140.	Mr. Zulfiqar Ali Shah	Member R&S B.O.R
	Katchi Abadies Department.	
141.	Mr. Pervez Ahmed Junejo	Secretary, Katchi Abadies & S.D.D
142.	Mr. Kashif Gulzar	D.G SKAA
	20.02.2014	
	SGRRP	
143.	Mr. Muhammad Asif Rajput Administrative Officer (SGRRP)	P&D Dept:
144.	Mrs. Sadaf Anees	Director SGRRP
	High Court	
145.	Mr. Atir Mohamood P.D ASP (High Court)	P.D High Court
	Bureau of Statistics	
146.	Mr. Ali Dino Gahoti	DG BOS
147.	Mr. Shah Nawaz Jiskani	Additional Director Bureau of Statistics
	Bhit Shah Project	
148.	Mr. G.Murtaza Sahito	P/Engr. Bhit Shah Project