

GOVERNMENT OF SINDH PLANNING& DEVELOPMENT DEPARTMENT MONITORING & EVALUATION CELL

Subject: -MINUTES OF MID YEAR REVIEW MEETING OF ADP 2018-19 SCHEMES HELD ON THE CHAIRMANSHIP 04TH FEBRUARY, 2019 (1ST DAY) IN RESPECT OF FOLLOWING DEPARTMENTS UNDER KARACHI IN THE COMMITTEE OF CHAIRMAN, PLANNING& DEVELOPMENT BOARD SINDH ROOM OF P&D DEPARTMENT, GOVERNMENT OF SINDH

Sr. No. Name of Department

- 1 Irrigation Department
- 2 Industries & Commerce Department
- 3 Auqaf, Zakat, Ushr & Religious Affairs Deptt:
- 4 Minority Affairs Department
- 5 Labour & Human Resources Department
- 6 Population Welfare Department
- 7 Excise & Taxation Department
- 8 Mines & Mineral Dev. Department
- 9 Board of Revenue
- 10 Sindh Revenue Board
- 11 Sindh Board of Investment
- 12 Provincial Ombudsman
- 13 Culture, Tourism & Antiquities Department
- 14 SGA&C Department (including ZDA)

February 2019. The Administrative Departments were in most case represented by Development Board to conduct Mid Year Review of ADP 2018-19 Schemes on their Secretaries (list of Department wise participants attached). meeting was held under the chairmanship 앜 the Chairman Planning

'n started the review. participants and highlighted the objectives for convening the subject meeting and The meeting started with the recitation of holy Quran. The Chair welcomed the C

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IRRIGATION DEPARTMENT

ώ The below Table reflects overall Release & Expenditure of Irrigation Department:

Number of Schemes	Schemes	Allocation	Releases as on 01.02.2019	Expenditure as on 01.02.2019	% age of Release
On-Going	248	28000.000	20486.065	13278.848	64.82%
New	8	0.000	0.000	0.000	0.00%
 Total	248	28000.000	20486.065	13278.848	64.82%

Department: The below Table reflects an update on the releases and expenditure of Irrigation

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	34	460.526	402.217	118.407
schemes carrying allocation	•			
up to Rs.25 million and will	,			
be completed by June, 2019	-			
Release of funds in two equal	97	11827.543	9623.512	6019.481
installments for schemes,				
carrying full allocation of				
more than Rs.25.0 million				
and will be completed by				
June, 2019				
Release of funds in two equal	2	440.000	220.000	21.290
installments for Foreign				
Aided Projects				-
Quarterly release of funds in	115	15271.931	10240.336	7119.670
four equal installments for				
rest of on-going schemes				
during the year				

-	Total Schemes	approved during the year	new schemes as and when	Quarterly release of funds for
	248			0
	28000.000			0.000
	20486.065			0.000
	13278.848			0.000

The Chair P&DB reviewed progress of some of the LTBC schemes randomly

stipulated time public hindrances. The AD was directed to ensure completion of scheme within procurement, the scheme could not be completed and work has also stopped due to despite release of an amount of Rs. 9.606 million. AS (T) informed the Chair that Bills On ADP Scheme No. 711 The Chair expressed its concern over zero expenditure submitted to AG Sindh for payment. However, due

commitment to complete the scheme within stipulated time. however expenditure remains zero due to non-submission of DRO. AD made a On ADP Scheme No. 712 Though an amount of Rs. 23.844 million has been released

expenditure for want of DRO. On ADP Scheme No. 713 Forum expressed his deep concern over zero release and completion of the scheme The department however, assured for timely

zero release and expenditure for want of DRO On ADP Scheme No. 714 (Umerkot) The Chair expressed his dissatisfaction over

On ADP Scheme No. 716 (Thatta) The Chair expressed his dissatisfaction over zero release and expenditure for want of DRO.

the chair about progress of scheme. million has been released and Rs. 5.016 million has been utilized. AC (W&D) briefed On ADP Scheme No. 717 (Khairpur) The Chair said that on this scheme Rs.

informed that due to site condition scheme is not likely to be completed in C.F.Y. On ADP Scheme No. 721 (T.A.Yar) The Chair said that on this scheme Rs. million has been released and Rs. 0.473 million has been utilized. AC (W&D)

water. AS (T) Irrigation Department informed that it will be completed by the end of be started by the end of February till operation season on account of underground released but expenditure is zero. AS (T) informed the Chair that working season will On ADP Scheme No. 725 (Khairpur) An amount of Rs. 25.000 million has been

expenditure. released with zero expenditure. AS (T) cited the reason of dispute of land for zero 726 (Sanghar) An amount of Rs. 22.366 million has

million has been released but expenditure is zero. AS (T) informed the Chair that On ADP Scheme No. 741 (SBA) The Chair observed that on this scheme Rs. 22.296 scheme shall be revised.

operation season on account of underground water. informed the Chair that working season will be starting by the end of February i.e. On ADP Scheme No. 13.466 million has been released however expenditure still remains zero. AS (T) 753 (Sujawal) The Chair observed that on this scheme

re-appropriated. The chair directed AS (T) to submit PC-IV as soon as possible. 15.609 million has been released however expenditure remains zero. AS (T) ADP Scheme No. 756 (N. Feroze) The Chair remarked that on this scheme the Chair that scheme stands completed and funds

the chair directed AS (T) to submit PC-IV as soon as possible the Chair that scheme stands completed and funds will be re-appropriated to which million has been released however, the expenditure remains zero. AS (T) informed On ADP Scheme No. 760 (T.A.Yar) The Chair remarked that on this scheme Rs. 3.000

chair enquired about the reasons for meager expenditure. AD assured to get the scheme timely completed. Rs. 34.774 million has been released and only Rs. 0.465 million has been utilized. The On ADP Scheme No. 767 (Sanghar) The Chair remarked that on this scheme

chair expressed his concerns as to whether the scheme shall be completed on time reasons of less expenditure. AS (T) replied that work is in progress. However, the million has been released and Rs.0.639 million has been utilized. The chair asked On ADP Scheme No. 770 (Larkana) The Chair said that on this scheme Rs.

site of the scheme (T) informed that the major reason behind zero expenditure is encroachment of the scheme Rs. 9.249 million has been released however expenditure remains zero. AS On ADP Scheme No. 784 (Jamshoro) The Chair remarked that though on this

Ò which are slow in progress funding for completion the same may be met by appropriation from those schemes service delivery of the Department may improve. If schemes require additional The chair advised AS (T) that schemes may be completed by means, so that the

- The chair informed AD that a separate meeting will be arranged soon specifically AD to focus on that schemes which are LTBC i.e. (34+97=131). focusing on Foreign Aided Projects as the expenditure is low. The chair also advised
- ∞ overall allocations, releases and expenditure of Irrigation Department: The DG MEC briefed the chair about details given in the Table below which reflects

248	Scheme 's	Total
60	Zero Release . s	Scheme s with
25	<u> </u>	EXD
0	d before July, 2010	Schemes
131	be Complete d	Schemes
12	_	Scheme Under
14	Un- Awaiting Satisfactor Complianc y e	Status of Compliance of Reports
09	Awaiting Complianc	Status of Compliance of MEC Reports

9. PC-IV of completed schemes (2017-18)

113	Total Completed Schemes
22	PC - IV Received
91	PC – IV Remaining

Minister, Sindh to withhold the salaries of Administrative Secretaries who default on submitted to MEC. Moreover, he conveyed the instructions of honorable Chief The chair directed the AD that PC-IVs of completed schemes should be immediately timely submission of PC-IVs of completed schemes

- 10. The chair enquired further that out of 131 LTBL Schemes of current financial year, the exact number of schemes most likely to be completed by the June, 2019. The most likely to be completed. representative of the Department informed that a total number of 48 schemes are
- 11. The Chairman P&D Board also reviewed some of the schemes with Zero release

submitted. The Department was directed to immediately submit compliance and zero release are un-satisfactory MEC report and its compliance which has yet to be On ADP Scheme No. 806 (Larkana) The Chair remarked that on this scheme both rectification pending for the last 2 years. release and expenditure remains zero. The AS (T) informed that the reasons behind

compliance has been submitted and follow-up visit is being scheduled. has been withheld by Finance Department due to un-satisfactory MEC report, now On ADP Scheme No. 809 (Khairpur) The Chair was informed by DG MEC that release

submitted and follow-up visit is being scheduled On ADP Scheme No. 820 (Dadu) The DG (MEC) briefed the chair that due to unsatisfactory MEC report, release was zero, however compliance has now been

12. MEC Monitoring Status (2018-19)

Secretary (Technical) Irrigation Department to give reasons for unsatisfactory Engineer Irrigation and submit compliance reports to MEC, accordingly. Administrative Department will review all those unsatisfactory schemes with Chief reports issued which compliance of 09 schemes is still awaited/ pending. The Chair asked Additional The DG (MEC) briefed the Chair that total 14 schemes were un-satisfactory, out of by MEC. In reply, Additional Secretary (Technical) informed that

Lining of Wain Canals in Sindh

Total	New	On- Going	Number of Schemes
22	21	8	es es
5000	5000	0.000	Allocation
0.000	0.000	0.000	Releases as on 01.02.2019
0.000	0.000	0.000	Expenditure as on 01.02.2019
0.00%	0;00%	0.00%	%age of Release

13. AS (T) informed the apprised Chair that PC-1 of the above new scheme has not yet been

14. DECISIONS:

- schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of The Administrative Secretary shall personally review all the reasons for slow
- V Aided Projects in the backdrop of low expenditure The chair remarked that another meeting will be arranged soon, to review Foreign
- V schemes by June 2019 (LTBC). The AD shall provide the list of schemes with undertaking to complete these
- It was decided that AD will submit the compliance rectification reports of all unsatisfactory reports to MEC, P&D Department, as soon as possible
- It was decided that AD will submit PC-IVs of schemes completed in 2017-18

COMMERCE DEPARTMENT

15. The Table Commerce Department: reflects overall Releases & Expenditure position of Industries

Total 1	New C	On- Going :10	Number of Schemes
13 1668.342	03 280.000	1388.342	of Allocation
616.833	0.000	616.833	Releases as on 01.02.2019
15.547	0.000	15.547	Expenditure as on 01.02.2019
2.52%	0.00%	2.52%	%age of Release

16. The below Table reflects an update on status as per release strategy of Industries and Commerce Department:

	‡ 2 f			
Release Strategy	# Or Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	01	4.500	4.500	0.000
schemes carrying allocation				
up to Rs.25 million and will be				
completed by June, 2019				
Release of funds in two equal	02	187.850	19.835	1.966
instalments for schemes				
carrying full allocation of				
more than Rs.25.0 million and	-			
will be completed by June,				
2019				
Release of funds in two equal	0	0.000	0.000	0.000
instalments for Foreign Aided				
Projects				
Quarterly release of funds in	07	1195.992	592.498	13.581
four equal instalments for				
rest of on-going schemes				
during the year				
Quarterly release of funds for	8	280.000	0.000	0.000
new schemes as and when				
approved during the year				
Total Schemes	13	1668.342	616.833	15.547

17. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Industries & Commerce overall allocations,
Department:

	1	
13		Total No. of Schem
01		Schem es with Zero Release
01		- <u>≥</u> ₽ ₽
02		Schem es approv ed before July, 2010
03		Schemes Likely to be completed
02		Schemes Under Revision
01	Un- Satisfacto ry	Sta Complia Re
8	Awaiting Compliance	Status of Compliance of MEC Reports

18. The worthy Chairman P&D Board reviewed progress of all schemes of Industries and Commerce Department.

advised both the Agriculture & Industries Departments to locate the summary and on the issue was floated on 07-09-2018, the decision on summary is awaited. Chair On ADP Scheme No. coordinate with each other to resolve the matter. Industries departments, and revision of scheme as reasons for zero releases, a summary expenditure are zero. Secretary cited the land dispute that exists between Agriculture & 675 The Chair remarked that on this scheme both release and

connections. lifted. The AD would request FD for releases after receiving the revised challans of gas however, the revised challans will soon be issued as the ban on new connections stands new industrial and Note is under process at Head Office SSGCL. The SSGCL had informed that due to ban on to industrial estates. SSGCL Hyderabad informed that the matter for revision of Demand June 2007. AD informed that the major component of the scheme is provision of sui gas expenditure are zero. Secretary informed the Chair that Plan Period has expired, since On ADP Scheme No. 676 The Chair remarked that on this scheme both release and commercial connections revised challans could not be issued,

the chair that this scheme will be completed in the CFY. been released though only Rs. 1.966 million has been utilized. The Secretary ensured On ADP Scheme No. 677 The Chair remarked that on this scheme Rs. 19.835 million has

chair advised Secretary to contact FD for the release of funds. of MEC and the MEC vide report dated 02.01.2019, the scheme is now Satisfactory. The 05.09.2017 classified this scheme as Un-satisfactory. Site Ltd rectified the observations On ADP Scheme No. 678 The Chair remarked that on this scheme both release and are zero. The Secretary informed the chair that MEC visit report dated

site. Further, he assured the chair that this scheme will be completed by June, 2019 that the main reason of no expenditure is the frequent transfers & postings of MDs of On ADP Scheme No. 679 The Chair remarked that on this scheme Rs. 477.664 million been released though funds utilization remains zero. Secretary informed the chair

the main reason for no expenditure is the frequent transfer & posting of MD site been released though fund utilization remains zero. Secretary informed the chair that On ADP Scheme No. 680 The Chair remarked that on this scheme Rs. 38.126 million has

Commission's emphasis on this scheme referred to SPPRA for expert opinion. The chair informed the Secretary about Water that as the rates quoted by qualified firm were too high, therefore this matter would be been released though the fund utilization remains zero. Secretary informed the chair On ADP Scheme No. 681 The Chair remarked that on this scheme Rs. 47.728 million has

Secretary that since throw forward of this is Rs. 33.136 million and its allocation is Rs. been released though only Rs. 9.704 million has been utilized. The chair advised the On ADP Scheme No. 683 The Chair remarked that on this scheme Rs. 14.772 million has 19.696 million, therefore he should get the full amount of scheme released as per throw

size of the museum and number of antique printing & allied machineries. The chair machinery and now they wish to revise the scheme incorporating enhancement in the included in the F.Y. 2016-17 with a short space utilization cited by FD were non submission of DRO, scheme was initially proposed to be been released though only \$s.3.877 million has been utilized. On ADP Scheme No. 684 The Chair remarked that on this scheme Rs. 14.208 million has directed to expedite the matters. & less antique printing & Reasons for under

19. MEC Monitoring Status (2018-19)

compliance is still awaited/ pending. DG (MEC) briefed the Chair that total 01 scheme was un-satisfactory and its

20. PC-IV of completed schemes (2017-18)

02	. 0	02	<u> </u>
PC – IV Remaining	PC – IV Received	Total Completed Schemes	Total Co

submitted to MEC. Moreover, he conveyed the instructions of honorable Chief timely submission of PC-IVs of completed schemes Minister Sindh to withhold the salaries of Administrative Secretaries who default on The chair directed the AD that PC-IVs of completed schemes should immediately

21. DECISIONS:

It was decided that:-

- schemes in order to utilize their benefit to the public The Administrative Secretary shall personally review all the progress on the schemes enumerated above and try to expedite the progress of for slow
- AD will provide the list of schemes that will be completed by the end of June 2019
- AD to submit the compliance rectification report of un-satisfactory report to MEC,
- AD to submit the remaining PC-IV of schemes completed in 2017-18

DEPARTMENT **USHR & RELIGIOUS**

22 The below Table reflects overall Release & Expenditure of Augaf Department:

44.88%	93.112	207.459	425.000	18	Total
0.00%	0.000	0.000	0.000	8	New
44.88%	93.112	207.459	425.000	18	On- Going
%age of Release	Expenditure as on 01.02.2019	Releases as ion 01.02.2019	Allocation	Number of Schemes	Num Sche

23. Department: The below Table reflects an update on the releases and expenditure of Augaf

Release Strategy Schemes Allocation Releases Expenditure	- 1	# of chemes	Allocation 41.067	Releases 41.067	Expenditu 6.215
	Release of funds in one go for	5	41.067	41.067	6.21
41.067 41.067	schemes carrying allocation up to				
5 41.067 41.067	and will				·
5 41.067 41.067	completed by June, 2019			*****	

Total Schemes	during the year	schemes as and when approved	Quarterly release of funds for new	going schemes during the year	equal instalments for rest of on-	Quarterly release of funds in four	Projects	instalments for Foreign Aided	Release of funds in two equal	June, 2019	million and will be completed by	full allocation of more than Rs.25.0	instalments for schemes carrying	Release of funds in two equal
18			0			12			0					Ъ
425.000		-	0.000			116.438			0.000					267.495
207.459			0.000			63.220		,	0.000					103.172
93.112			0.000			34.878			0.000					52.019

24. overall allocations, releases and expenditure of Augaf Department The DG MEC briefed the chair about details given in the Table below which reflects

18	No. of Schemes	Total
0	Zero Releases	Schemes
02	NI S	uA:
0	before July, 2010	្ធំ Schemes ំ approved
6	to be completed	Schemes
0	Under Revision	Schemes
0	Un- Awaiting Satisfactory Complian	Status of C
0	Awaiting Compliance	Status of Compliance of MEC Reports

25. The Chair discussed schemes with Secretary Augaf, Zakat, Ushr & Religious Affairs Department randomly.

amount. soon. During the discussion, the chair informed the forum on behalf of FD that has been utilized. The chair was assured by Engineer that this scheme will be completed Chair remarked that on this scheme out of Rs.5.000 million released, Rs.4.950 million On ADP Scheme No. 36 (Dargah Sakhi Abdul Wahab Shah Jeelani, Hyderabad) The re-appropriation can be made from released amount but not from the allocated

On ADP'Scheme No. 38 The Chair remarked that on this scheme Rs.3.000 million has Rs.1.500 million funds have been utilized now. been released though expenditure remains zero. The Secretary informed the chair that

Secretary informed the chair that expenditure is zero because of MEC un-satisfactory this scheme Rs. 2.000 million has been released though expenditure remains zero. The On ADP Scheme No. 40 (Dargah Saeedi Moosani, Dadu) The Chair remarked that on report still waiting for compliance.

this scheme Rs. 2.000 million has been released though expenditure remains zero. No On ADP Scheme No. 49 (Dargah Sakhi Dad Wahi, N/Feroze) The Chair remarked that on clarification as such came forth from AD

utilization of funds to which AD cited non-submission of DRO as the reason. Rs.52.019 million has been utilized to-date. The Secretary (P) asked the reason for under Chair remarked that on this scheme Rs.103.172 million has been released but only On ADP Scheme No. 52 (Dargah Hazrat Lal Shahbaz Qalander, Sehwan Sharif) The

26. provided directed that list of schemes that would actually be completed by the CFY should be of schemes are likely to be completed by the end of current financial year. The chair are to be completed as per schedule/plan, Secretary Augaf informed that 7 number The chair enquired from the Secretary Augaf about the number of schemes which

27. PC-IV of completed schemes (2017-18)

04	00	04
PC – IV Remaining	PC – IV Received	Total Completed Schemes

submitted to MEC. Moreover, he conveyed the instructions of honorable Chief timely submission of PC-IVs of completed schemes Minister Sindh to withhold the salaries of Administrative Secretaries who default on The chair directed the AD that PC-IVs of completed schemes should immediately

28. <u>DECISIONS:</u>

Following decisions were made:-

- V The Administrative Secretary shall personally review all the reasons for slow progress on the schemes enumerated above and try to expedite the progress of schemes in order to utilize their benefit to the public.
- AD will provide the list of schemes that will be completed by the end of June 2019
- V AD to submit the remaining-PC-IV of schemes completed in 2017-18

MINORITY AFFAIRS DEPARTMENT

29. The below Table reflects overall Release & Expenditure of Minority Department:

Number of Schemes	eş of	Allocation	Releases as on 01.02.2019	Expenditure as on.01.02.2019	%age of Release
On-Going	28	1500.000	736.793	110.158	14.95%
New	0	0.000	0.000	0.000	0.00%
Total	28	1500.000	736.793	110.158	14.95%

30. The below Table reflects an update on the releases and expenditure Department: of Minority

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	14	201.936	127.501	25.408
schemes carrying allocation up				
to Rs.25 million and will be				
completed by June, 2019				

included or idilide in two educi	F	900.332	422.915	84.750
instalments for schemes carrying full allocation of more than				
Rs.25.0 million and will be completed by June, 2019	·-·		***********	
Release of funds in two equal	0	0.000	0.000	0.000
instalments for Foreign Aided Projects				
Quarterly release of funds in	ω	397.732	186.377	0.000
four equal instalments for rest of			■	
on-going schemes during the				
year				•
Quarterly release of funds for	0	0.000	0.000	0.000
new schemes as and when				,
approved during the year				
Total Schemes	28	1500.00	736.793	110.158

31. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Minority Department:

28	Schemes	Total
И	Zero Releases	Schemes with
05	Z	Exp.
0	July, 2010	Schemes
25	to be completed	Schemes
4	Under Revision	Schemes
0	Un- Satisfactory	Status of Compliance of MEC Reports
0	Un- Awaiting Satisfactory Compliance	ompliance Reports

PC-I is awaited. &deferred by TCM in its meeting held on 08.11.2018 for further modification. Modified expenditure are zero. The Secretary informed the chair that the scheme was considered On ADP Scheme No. 1494 The Chair remarked that on this scheme both release and

DDWP is its meeting held on 22.01.2019 minutes received and modified PCexpenditure are zero. The AD gave reason that the scheme is considered & On ADP Scheme No. 1495 The Chair remarked that on this scheme both release and is awaited. deferred by

DDWP is its meeting held on 22.01.2019 modified PC-I is awaited. expenditure are zero. The AD gave reason that the scheme is considered & On ADP Scheme No. 1496 The Chair remarked that on this scheme both deferred by release and

On ADP Scheme No. 1509 The Chair remarked that on this scheme Rs.23.438 million has released though expenditure remains zero. The AD informed that plan period

Secretary. headway, since extension in needs to be extended. The plan period remains with the domain of Administrative chair advised AD to remove bottlenecks and make a

On ADP Scheme No. 1498 The Chair remarked that on this scheme Rs. 163.250 million that this scheme is under NAB enquiry. has been released but only Rs. 31.757 million has been utilized. AD informed the chair

32. The Secretary Minorities informed the chair that 11 schemes will be this year. completed by

33. **DECISIONS**:

- The schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- V 2019. The AD will provide the list of schemes that will be completed by the end of June

ABOUR & **HUMAN RESOURCES** DEPARTMENT

34. The below Table reflects overall Release & Expenditure of Labour Department:

0.000	40.000 0.000	4	, 2	Total
·	0.000 0.000	0	0.	New
	40.000 0.000	4	2	On-Going
	Allocation Releases as on 1.02.2019	Alk	rof	Number of Schemes

35. Department: The below Table reflects an update on the releases and expenditure of Labour

Total Schemes	when approved during the year	Quarterly release of funds for new schemes as and	during the year	in four equal instalments for	Quarterly release of funds	그	equal instalments for	Release of funds in two	completed by June, 2019	Rs.25.0 million and will be	allocation of more than	schemes carrying full	equal instalments for	Release of funds in two	completed by June, 2019	million and will be	allocation up to Rs.25	for schemes carrying	Release of funds in one go	Release Strategy #
2		0			2	ררג. יריג	; , •o	0				ē		0					0	# of Schemes
40.000		0.000			40.000			0.000					٠	0.000					0.000	Allocation
0.000		0.000			0.000			0.000						0.000					0.000	Releases
0.000		0.000			0.000	**** *** ***	er jager paren	0.000						0.000					0.000	Expenditure

36. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Labour Department:

	2	Total No. of Scheme
	2	Schem es with Zero Releas es
	0	Exp.
•	0	Scheme s approve d before July, 2010
	0	Schemes Likely to be complete
	2	Schem e Under Revisi
	0	Stat Complian Rep Un- Satisfactor
	0	Status of Compliance of MEC Reports Un- Awaiting Satisfactor Complianc y e

approved by DDWP on 29.01.2019, non issuance of minutes of DDWP meeting and expenditure both are zero, revised modified PC-I. ADP Scheme No. 961 due to (i) un-satisfactory MEC Report, (ii) revised scheme The Chair observed that on this scheme release and

scheme where releases and expenditure both are zero, due to non submission of DRO, On ADP Scheme No. 962 The Chair also observed that similar situation prevails on this meeting and revised modified PC-I has not been finalized. though revised scheme has been approved by DDWP on 29.01.2019, minutes of DDWP

37. PC-IV of completed schemes (2017-18)

01 ` .	Total Completed Schemes	
00	PC - IV Received	
01	PC – IV Remainin	
-	. <u>e</u> e	

timely submission of PC-IVs of completed schemes Minister Sindh to withhold the salaries of Administrative Secretaries who default on submitted to MEC. Moreover, he conveyed the instructions of honorable Chief 귬e chair directed the AD that PC-IVs of completed schemes should immediately

38. DECISIONS:

- V schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of The Administrative Secretary shall personally review all the reasons for slow
- AD will provide the list of schemes that will be completed by the end of June 2019
- AD will submit the remaining PC-IV of scheme completed in 2017-18

POPULATION WELFARE DEPARTMENT

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39. The below Table reflects overall Release & Expenditure of Population Welfare Department:

Total	New	On- Going	
ᆸ	¥	<u> </u>	Vuml
ហ • . :	0	Ui	Number of Schemes
500.000	0.000	500.000	Allocation
227.831	0.000 ;	227.831	Releases as on 01.02.2019
114.892	0.000	114.892	Expenditure as on 01.02.2019
50.43%	0.00%	50.43%	%age of Release

40. The below Table reflects an update on the releases and expenditure of Population Welfare Department:

Total Schemes	approved during the year	Quarterly release of funds for	the year	of on-going schemes during	four equal instalments for rest	Quarterly release of funds in	Projects	instalments for Foreign Aided	Release of funds in two equal	2019	will be completed by June,	more than Rs.25,0 million and	carrying full allocation of	instalments for schemes	Release of funds in two equal	completed by June, 2019	up to Rs.25 million and will be	schemes carrying allocation	Release of funds in one go for	Release Strategy Su
5		0				သ			0						—				н	# of Schemes
500.000		0.000				459.308			0.000						26.130				14.562	Allocation
227.831		0.000				220.469			0.000						0.000				7.362	Releases
114.892		0.000			•	111.984			0.000						0.000				2.907	Expenditure

overall allocations, releases and expenditure of Population Welfare Department: 굸 DG MEC briefed the chair about details given in the Table below which reflects

_		
6	Schemes	Total No.
01	Release s	Scheme s with Zero
8	<u> </u>	Exp.
8	before July, 2010	Schemes approved
02	be completed	Schemes Likely to
8	Revision	Scheme
8	Un- Satisfactory	Status of Co
00	Awaiting Compliance	Status of Compliance of MEC Reports

extension of plan period. On ADP Scheme No. 1540 On this scheme release and expenditure is zero, due to non

been released but expenditure is zero, as the plan period has expired On ADP Scheme No. 1541 The Chair remarked that on this scheme Rs.10.670 million has

been released and low expenditure On ADP Scheme No. 1542 The Chair remarked that on this scheme Rs.7.362 million has Rs.2.907 million has been utilized had no plausible justification for

42. DECISIONS:

- schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- AD will provide the list of schemes that will be completed by the end of June 2019.

EXCISE & TAXATION DEPARTMENT

43. The below Table reflects overall Release & Expenditure of Excise Department:

Total	New	On-Going 3	Number of Schemes
ω	0	ω	es
80.000	0.000	80.000	Allocation
11.864	0.000	11.864	Releases as on 01.02.2019
0.000	0.000	0.000	Expenditure as on 01.02.2019
0.00%	0.00%	0.00%	%age of Release

44. The below Table reflects an update on the releases and expenditure of Irrigation

0.000	11.864	80.000	ယ	Total Schemes
-	,.			year
				when approved during the
	•			for new schemes as and
0.000	0.000	0.000	0	Quarterly release of funds
				during the year
				rest of on-going schemes
				four equal instalments for
0.000	6.906	27.800	02	Quarterly release of funds in
				Foreign Aided Projects
•				equal instalments for
0.000	0.000	0.000	0	Release of funds in two
				completed by June, 2019
				Rs.25.0 million and will be
				allocation of more than
				schemes carrying full
				equal · instalments for
0.000	4.958	52.200	Ь	Release of funds in two
				completed by June, 2019
				million, and will be
				allocation up to Rs.25
				for schemes carrying
0.000	0.000	0.000	0	Release of funds in one go
Expenditure	Releases	Allocation	# of Schemes	Release Strategy :

overall allocations, releases and expenditure of Irrigation Department: DG MEC briefed the chair about details given in the Table below which reflects

	1 11 7 .					
ω	Total No. of Schemes					
0	Schemes with Zero Releases					
1	Exp.					
1	Schemes approved before July, 2010					
F	Schemes Likely to be completed					
0	Scheme Under Revision					
0	Status of Complian of IVIEC Reports Un- Awaitii Satisfactory Complia					
0	of MEC Reports Jn- Awaiting factory Compliance					

scheme only has revenue component. The Secretary was advised to float Summary been released but expenditure is zero. The Secretary informed the chair that the to get remaining funds released ADP Scheme No. 414 The Chair said that on this scheme Rs.4.958 million has

46. DECISIONS:

- The schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- V AD will provide the list of schemes that will be completed by the end of June 2019
- V The Department shall ensure monthly progress report is sent to P&D Department on regular basis.
- V will prepare Summary and propose in it that all balance amount to be released

MINES & MINERAL DEVELOPMENT DEPARTMENT

47. The below Table reflects overall Release & Expenditure of Mines Department:

	Number of Schemes	r of	Allocation	Releases as on 01.02.2019	Expenditure as on 01.02.2019	%age of Release
٥	On-Going 03	03	73.272	4.177	0.000	0.00%
	New	0	0.000	0.000	0.000	0.00%
-	Total	8	73.272	4.177	0.000	0.00%

Department: The below Table reflects an update on the releases and expenditure of Mines

Total Schemes	year	when approved during the	for new schemes as and	Quarterly release of funds	schemes during the year	for rest of on-going	in four equal instalments	Quarterly release of funds	Foreign Aided Projects	equal instalments for	Release of funds in two	completed by June, 2019	Rs.25.0 million and will be	allocation of more than	schemes carrying full	equal instalments for	Release of funds in two	completed by June, 2019	million and will be	allocation up to Rs.25	for schemes carrying	Release of funds in one go	Release Strategy
03	. ,	•		0	•			02			0		•			^v . ·	01	1	·	. 12	. **	0 0	# of Schemes
73.272				0.000	¥		1	48.153			0.000						25.119					0.000	Allocation
4.177				0.000				4.177			0.000						0.000					0.000	Releases
0.000	THE REST			0.000			•	0.000		•	0.000						0.000					0.000	Expenditure

49. Дe DG allocations, releases and expenditure MEC briefed the chair about details given in the Table below which reflects of Mines Department:

	1			
03	Schemes	Na. of	Total	
01	Releases	with Zero	Schemes	- -
8		Nii.	П \$	
01	July, 2010	before	approved	Schemes
01	completed	-cikely	Juliani	Colk on the column of the colu
00	Revision	Under	Scheme	
00	Un- Awaiting Satisfactory Complian	Rep	Complian	Stat
00	Awaiting Compliance	Reports	Compliance of MEC	Status of

observations of FD has been re-submitted amounting to Rs.11.445 million. Final study On ADP Scheme No. 1491 The Chair observed that on this scheme both release and report is under the scrutiny of review. expenditure are zero. The chair was apprised that a modified DRO in the light of

been released but expenditure remains zero. The progress given in MPR states that the On ADP Scheme No. 1492 The Chair observed that on this scheme Rs.4.177 million has informed that report has been sent to Sindh EPA on 29.11.2018 for public hearing Final report has been approved by the committee but approval of AD is awaited. AD also

On ADP Scheme No. 1493 The Chair observed that release and expenditure both are underway and AD intends to issue the DRO in the upcoming financial year 2019-20 reason cited include non-submission of DRO, process of hiring of consultant is

50. DECISIONS:

- V the schemes enumerated above and try to expedite the progress of schemes in order to The Administrative Secretary shall personally review all the reasons for slow progress on utilize their benefit to the public.
- AD wi provide the list of schemes that will be completed by the end of June 2019

Page **24** of **38**

BOARD OF REVENUE

51. Department: The below Table reflects overall Release & Expenditure of Board of Revenue

. · · ·		0	1 12
Total	New	On-Gojng	Number of Schemes
05	0	95	r of es
1800.000	0.000	1800,000	Allocation
472.107	0.000	472.107	Releases as on 01.02.2019
188.261	0.000	188.261	Expenditure as on 01.02.2019
39.88%	0.00%	39.88%	%age of Release

52. The below Table reflects an update on the releases and expenditure of Board of Revenue Department:

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	01	23.020	23.020	4.505
schemes carrying allocation up				
to Rs.25 million and will be				
completed by June, 2019				
Release of funds in two equal	02	349.528	122.805	6.940
instalments for schemes				•
carrying full allocation of more				
than Rs.25.0 million and will be				
completed by June, 2019				
Release of funds in two equal	0	0.000	0.000	0.000
instalments for Foreign Aided				
Projects			W. AMPER UP	
Quarterly release of funds in	02	1427.452	326.282	176.816
four equal instalments for rest				
of on-going schèmes during the				
year .				
Quarterly release of funds for	0	0.000	0.000	0.000
new schemes as and when				
approved during the year				
Total Schemes	05	1800.000	472.107	188.261
		The Party of the P		***

overall DG MEC briefed the chair about details given in the Table below which reflects allocations, releases and expenditure of Board of Revenue Department:

05	No. of Schemes	Total
0	Zero Releases	Schemes
01	<u>Z</u>	Exp
01	before July, 2010	Schemes approved
03	to be completed	Schemes
<u>Q</u>	Under Revision	Scheme
0	Un- Satisfac	Status of N
0	Un- Awaiting Satisfactory Compliance	Status of Compliance of MEC Reports

On ADP Scheme No. expedite it. been released and Rs. 54 The Chair remarked that on this scheme Rs.216.782 million has 130.342 million has been utilized. The chair advised AD to

been released but expenditure remains zero. On ADP Scheme No. 55 The Chair remarked that on this scheme Rs.66.436 million has

GIS schemes ADP # 56, 57 & 58

On ADP Scheme No. 56 The Chair remarked that on this scheme Rs.23.020 million has over low expenditure. AD replied that this scheme will be completed in this year. been released and Rs.4.505 million has been utilized. Chair expressed his dissatisfaction

On ADP Scheme No. 57 The Chair remarked that on this scheme Rs.56.369 million has timely completion of the scheme. been released but only Rs.6.940 million has been utilized. AD assured the forum for

and said to the Chief of S&T Section to asked the reasons of small amount of throw forward and high amount of its allocation forward on this is Rs.405.302 million and its allocation is Rs.560.323 million. been released and Rs.46.474 million has been utilized. The chair pointed out that throw On ADP Scheme No. 58 The Chair remarked that on this scheme Rs.109.500 million has Member concerned note discuss with worthy Chairman through The chair

54. PC-IV of completed schemes (2017-18)

in the state of th	01	Total Completed Schemes
	00	PC - IV Received
	01	PC - IV Remaining

submitted to MEC. Moreover, he conveyed the instructions of honorable Chief timely submission of PC-IVs of completed schemes Minister Sindh to withhold the salaries of Administrative Secretaries who default on The chair directed the AD that PC-IVs of completed schemes should immediately

55. DECISIONS:

- V schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of The Administrative Secretary shall personally review all the
- AD & Chief S&T to do needful in the light of deliberations vide Para-53-above
- AD will provide the list of schemes that will be completed by the end of June 2019
- AD to submit the PC-IV of scheme completed in 2017-18

SINDH REVENUE BOARD

56. The below Table reflects overall Release & Expenditure of Sindh Revenue Board Department:

	_ ·		:
Total	New	On-Going	Number of Schemes
22	*,\$1,	, 02	chemes
100.000	0.000	100.000	Allocation
0.000	0.000	0.000	Releases as on 01.02.2019
0.000	0.000	0.000	Expenditure as on 01.02.2019
0.00%	0.00%	0.00%	%age of Release

58. Revenue Board Department: The below Table reflects an update on the releases and expenditure of Sindh

Total Schemes	new schem hen approv year	during the year Quarterly release of	ผ	Quarterly release of funds in four equal	equal instalments for Foreign Aided Projects	se of funds in two	be completed by June, 2019	Rs.25.0 million and will	schemes carrying full		completed by June, 2019	million and will be	go for schemes carrying	Release of funds in one	Release Strategy
02	<i>4</i>	0	V 24	02		0				0				0	# of Schemes
100.000		0.000		100.000		0.000				0.000		,		0.000	Allocation
0.000		0.000		0.000		0.000			,	0.000				0.000	Releases
0.000		0.000		0.000		0.000	•			0.000	•			0.000	Expenditure

59. overall allocations, releases and expenditure of Sindh Revenue Board Department: The DG MEC briefed the chair about details given in the Table below which reflects

02	Schemes	Total
0	Zero Releases	Schemes with
0	2	E Ĉ
0	July, 2010	Schemes
0	to be completed	Schemes
0	Under Revision (Scheme
0	Un- Satisfactory	Status of Compliance of MEC Reports
0	Un- Awaiting Satisfactory Compliance	ompliance Reports

the site of the scheme is not in their possession. release and expenditure are zero. The Member, Sindh Revenue Board informed that ADP Schemes No. 1777 & 1778 The Chair remarked that on this scheme both

60. PC-IV of completed schemes (2017-18)

ם . פ	Total Co
01	Total Completed Schemes
, , , , , , , , , , , , , , , , , , ,	chemes
00	PC - IV Received
•	PC - IV Rem
01	Remaining

submitted to MEC. Moreover, he conveyed the instructions of honorable Chief timely submission of PC-IVs of completed schemes. Minister Sindh to withhold the salaries of Administrative Secretaries who default on chair directed the AD that PC-IV of completed scheme should immediately

61. DECISIONS:

- V schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons
- AD to submit the remaining PC-IV of scheme completed in 2017-18

INDH BOARD OF INVESTMENT

61 Department: The below Table reflects overall Release & Expenditure of Sindh Board of Investment

Total	New	On- Going	Num
2	0	2	Number of Schemes
200.000	0.000	200.000	Allocation
81.250	0.000	81.250	Releases as on 01.02.2019
17.422	0.000	17.422	Expenditure as on 01.02.2019
21.44%	0.00	21.44%	%age of Release

62. The below Table reflects an update on the releases and expenditure of Irrigation Department:

Total Schemes	during the year	as and when approved	funds for new schemes	Quarterly release of	during the year	on-going schemes	instalments for rest of	funds in four equal	Quarterly release of	Foreign Aided Projects	equal instalments for	Release of funds in two	2019	be completed by June,	Rs.25.0 million and will	allocation of more than	schemes carrying full	equal instalments for	Release of funds in two	2019	completed by June,	million and will be	allocation up to Rs.25	go for schemes carrying	Release of funds in one	Release Strategy
04		· •• .		0		- 188			2	- 1	-	0		28 ·	• • •		~ ` • •		0		%		· ***	a - 1.	· O ·	# of Schemes
200.000				0.000					200.000			0.000							0.000						0.000	Allocation
81.250	ه ټ			0.000					81.250			0.000							0.000						0.000	Releases
17.422				0.000					17.422			0.000							0.000						0.000	Expenditure

63. overall allocations, releases and expenditure of Sindh Board of Investment. The DG MEC briefed the chair about details given in the table below which reflects

00	8	8	8	 00	00	00	94	
Awaiti Complia	Un- Satisfactory	Revision	completed	July, 2010		Releases	Schemes	т
liance of ME Reports	Compliance of MEC Reports	Schemes Under	Schemes Likely:	approved before	<u>s</u> &	Schemes with	Total No.	
Status of	Stat			Schomos		, oe	- v -	

. .

informed further that AG has been approached for needful. transfer of funds into Sindh Board of Investment Account released by FD. The AD been released, however, On ADP Scheme No. 1773 The Chair remarked that on this scheme Rs.3.750 million has the expenditure remains zero. The chair was informed non

intend to process for release of funds in current year due to lack of marketing activities. On ADP Scheme No. expenditure are zero. The chair was informed that Sindh Board of Investment does not 1774 The Chair remarked that on this scheme both release and

executed by Sindh Board of Investment or it will be executed through PPP mode. intend to submit DRO this year. Chief Minister, Sindh will decide whether it will be expenditure are zero. The forum was informed that Sindh Board of Investment does not On ADP Scheme No. 1775 The Chair remarked that on this scheme both release and

Rs.75.500 million has On ADP Scheme No. 1776 The Chair observed that on this scheme Rs. 77.500 million has Department report and project has been 85% completed released while only Rs.17.422 million has been utilized not Rs.17.422 as mentioned above in Finance been utilized. AD informed that

PROVINCIAL OMBUDSMAN

64. The below Table reflects overall Release & Expenditure of Provincial Ombudsman Department:

1	T :_ :	
New	On-Going	Number of Schemes
0	01	schemes
0.000	10.000	Allocation
0.000	0.000	Releases as on 01.02.2019
0.000	0.000	Expenditure as on 01.02.2019
0.00%	0.00%	%age of Release
	0 0.000 0.000 0.000	ng 01 10.000 0.000 0.000 0 0.000 0.000 0.000

65. The below Table reflects an update on the releases and expenditure of Provincial Department:

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	0	0.000	0.000	0.000
schemes carrying allocation				
up to Rs.25 million and will be completed by June, 2019		٠		
Release of funds in two equal	0	0.000	0.000	0.000
instalments for schemes carrying full allocation of		,		
more than Rs.25.0 million and				
will be completed by June, 2019	•			
Release of funds in two equal	0	0.000	0.000	0.000
instalments for Foreign Aided Projects				
Quarterly release of funds in	01	10.000	0.000	0.000
four equal instalments for				
rest of on-going schemes				
during the year				
Quarterly release of funds for	0	0.000	0.000	0.000
new schemes as and when				
approved during the year				
Total Schemes	01	10.000	0.000	0.000

66. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Provincial Ombudsman Department:

01	No. of Schemes	Total
00	Zero Releases	Schemes with
8	Z.	Exp.
01	July, 2010	Schemes approved
8	to be completed	Schemes
D1	Under Revision	Schemes
8	Un- Awaiting Satisfactory Compliance	Status of Compliance of MEC Reports
00	Awaiting Compliance	ompliance Reports

execution and if plan period needs to be extended the same should immediately be done. expenditure are zero. The chair further directed to AD to remove bottle necks in its On ADP Scheme No. 1544 The Chair remarked that on this scheme both release and

67. The below Table reflects overall Release & Expenditure of Culture Department:

			- E
Total	New	On-Going	Number of Schemes
35	0	35	chemes
2587.000	0.000	2587.000	Allocation
1335.608	0.000	1335.608	Releases as on 01.02.2019
801.648	0.000	801.648	Expenditure as on 01.02.2019
60.02%	0.00%	60.02%	%age of Release

68. The below Table reflects Department: an update on the releases and expenditure of Culture

Release of funds in two equal instalments for Foreign Aided Projects	Release of funds in two equal instalments for schemes carrying full allocation of more than Rs.25.0 million and will be completed by June, 2019	Release of funds in one go for schemes carrying allocation up to Rs.25 million and will be completed by June, 2019	Release Strategy
0	17	02	# of Schemes
0.000	1287.218	31.561	Allocation
0.000	653.361	24.871	Releases
0.000	275.595	19.642	Expenditure

Quarterly release of funds in	16	1268.221	657.376	506.411
four equal instalments for rest				
of on-going schemes during the				
year	4			
Quarterly release of funds for	0	0.000	0.000	0.000
new schemes as and when				
approved during the year				
Total Schemes	35	2587.000 1335.608	1335.608	801.648

69. overall allocations, releases and expenditure of Culture Department: The DG MEC briefed the chair about details given in the Table below which reflects

	ĺž.	
35	Schemes Releases	Total No.
01	f	Schemes with
02	Ni *	ĒXD.
01	July, 2010	Schemes approved
19	completed	Schemes
22	Revisions	Schemes
0	Un- Satisfactory	Status of Compliance MEC Reports
0	Awaiting Compliance	of Compliance of VIEC Reports

million has been released however the expenditure remains zero. The Executing Agency On ADP Scheme No. 60 (Khairpur) The Chair remarked that on this scheme Rs.28.795 completed by June 2019. informed the forum that entire allocation would be utilized and scheme would be

The Department was advised to expedite the progress. Rs.47.908 million has been released, however, only Rs.0.178 million has been utilized. ADP Scheme No. 72 (Khairpur) The Chair observed that on this scheme

million On ADP Scheme No. 76 (Matiari) The Chair remarked that on this scheme Rs.28.795 confirmation from AD that this scheme would be completed in Current Financial Year. has been released however expenditure remains zero. The Chair got

the chair that this scheme only involves revenue side and funds are needed for salaries million has been released and Rs.0.320 million has been utilized. The Secretary informed On ADP Scheme No. 83 (Jamshoro) The Chair remarked that on this scheme Rs.0.500 of Institute

persuaded to make a headway. On ADP Scheme No.85 (SBA) The Chair remarked that on this scheme Rs.25.516 million has been released however only Rs.0.252 million has been utilized. The Department was

asked the Secretary, Culture to find out reasons and ensure progress is made. million has been released however only Rs.0.208 million has been utilized. No. 92 (Larkana) The Chair remarked that on this scheme Rs.28.079 The chair

70. end of June 2019 The Secretary confirmed to the chairman that 11 schemes will be completed by the

71. PC-IV of completed schemes (2017-18)

	Total Cc	
32	Total Completed Schemes	
24	PC - IV Received	
 . 08	PC – IV Rem	
	aining	

submitted to MEC. Moreover, he conveyed the instructions of timely submission of PC-IVs of completed schemes. Minister Sindh to withhold the salaries of Administrative Secretaries who default on chair directed the AD that PC-IVs of completed schemes should immediately honorable Chief

72. DECISIONS:

- schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- AD will provide the list of schemes that will be completed by the end of June 2019
- AD to submit the remaining PC-IV of schemes completed in 2017-18
- Chiefs of Section of P&D Department will help ADs to complete the PC-IVs.

The below Table reflects overall Release & Expenditure of SGA&C Department:

Total	New	On-Going	Numt
9 4 2	-	00	er o
35	00	35	Number of Schemes
1500.000	0.000	1500.00	Allocation
738.319	0.000	738.319	Releases as on 01.02.2019
247.968	0.000	247.968	Expenditure as on 01.02.2019
33.59%	0.00%	33.59%	%age of Release

74. The below Table reflects an update on the releases and expenditure of SGA&C Department:

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for schemes carrying allocation up to Rs.25 million and will be completed by June, 2019	01	20.201	20.200	19.326
Release of funds in two equal instalments for schemes carrying full allocation of more than Rs.25.0 million and will be completed by June, 2019	01	65.115	32.558	27.451
Release of funds in two equal instalments for Foreign Aided Projects	00	0.000	0.000	0.000
Quarterly release of funds in four equal instalments for rest of on-going schemes during the year	33	1414.684	685.561	201.191

Total Schemes 35 3 1500.000	during the year	schemes as and when approved	Quarterly release of funds for new 00 0.000	
.500.000			0.000	
738.319			0.000	
247.968			0.000	

2

75. overall allocations, releases and expenditure of SGA&C Department. The DG MEC briefed the chair about details given in the Table below which reflects

35	Schemes	Total No. of
0	Releases	Schemes
0	N <u>i</u>	Exp.
02	before July, 2010	Schemes
02	completed	Schemes
05	Revision	Schemes
02	Un- Satisfactory	Status of Complia of MEC Report
02	Awaiting Compliance	atus of Compliance of MEC Reports

On Rs.152.875 million has been released but expenditure remains zero. ADP Scheme No. 1738 (New Secretariat # 7) The Chair remarked that on this scheme

Rs.25.000 million has been released but expenditure remains zero. On ADP Scheme No. 1739 (New Secretariat # 8) The Chair remarked that on this scheme

On ADP Scheme No. 1741 (New Secretariat # 1&2) The Chair remarked that on this scheme Department informed representative that Revised PC-I is in process both release and expenditure are zero. The Services, General Administration & Coordination

unsatisfactory however as per MEC record it was average On ADP Scheme No. 1746 (SBA) The Chair remarked that on this scheme expenditure are zero. The SGA&CD representative gave the reason that both release and scheme 요.

76. MEC Monitoring Status (2018-19)

compliance is still awaited/ pending DG (MEC) briefed the Chair that total 02 schemes were un-satisfactory, for which

11/2

77. PC-IV of completed schemes (2017-18)

04	00	04	
PC - IV Remaining	PC – IV Received	Total Completed Schemes	

completed schemes. the salaries MEC. Moreover, he conveyed the instructions of honorable Chief Minister Sindh to withhold The chair directed the AD that PC-IVs of completed schemes should immediately submitted to of Administrative Secretaries who default on timely submission of PC-IVs of

78. <u>DECISIONS</u>

- schemes enumerated above and try to expedite the progress of schemes in order to utilize The Administrative Secretary shall personally review all the reasons for slow progress on the their benefit to the public.
- AD will provide the list of schemes that will be completed by the end of June 2019
- AD to submit the compliance rectification reports of all un-satisfactory reports to MEC, P&D Department.
- AD to submit the remaining PC-IV of schemes completed in 2017-18



GOVERNMENT OF SINDH PLANNING& DEVELOPMENT DEPARTMENT MONITORING & EVALUATION CELL

Subject:-

06TH FEBRUARY 2019 (2ND DAY) IN RESPECT OF MINUTES OF MID YEAR REVIEW MEETING OF ADP 2018-19 SCHEMES HELD ON GOVERNMENT OF SINDH, KARACHI. BOARD UNDER THE CHAIRMANSHIP OF CHAIRMAN, PLANNING & SINDH Z HE COMMITTEE ROOM **FOLLOWING** 유 P&D DEVELOPMENT **DEPARTMENTS** DEPARTMENT

Sr. No. Name of Department

1 Education Department

- (i) School Education
- (ii) Special Education
- (iii) STEVTA
- (iv) Universities & Boards
- 2 Agriculture, Supply & Prices Department
- 3 Livestock & Fisheries Department
- 4 Forest & Wild Life Department
- 5 Human Rights Department
- 6 Provincial Assembly / Sindh Assembly Building
- 7 Rehabilitation Department (PDMA)
- 8 Governor's Secretariat Department
- 9 Women Dev. Department
- 10 Katchi Abadies Department
- 11 Food Department
- 12 Finance Department
- 13 Environment, C.C. & Coastal Dev: Deptt.
- 14 Transport & Mass Transit Department

Development Board to conduct Mid Year Review of ADP 2018-19 Schemes on 6th February 2019 with the departments were in many 19 Administrative Coordination (list of participants attached). February 2019 with the departments were in most case represented by their

Ö

Ņ started the review. participants and highlighted the objectives for convening the subject meeting and The meeting started with the recitation of holy Quran. The Chair welcomed the

SCHOOL EDUCATION DEPARTMENT

μ Department: The below Table reflects overall Release & Expenditure of School Education

. Numi	Number of Schemes	Allocation	Releases as on 01.02.2019	Expenditure as on 01.02.2019	%age of Release
On-Going	199	15000.000	6988. 335	2577.524	36.88%
New .	02	150.000	0.000	0.000	0.00%
Total	201	15150.000	6988.335	2577.524	36.88%

4 **Education Department:** The below Table reflects an update on the releases and expenditure of School

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go	60	544.709	376.192	42.984
for schemes carrying				
allocation up to Rs.25				
million and will be				
completed by June, 2019				
Release of funds in two	51	2448.546	1006.673	220.209
equal instalments for				
schemes carrying full				
allocation of more than				
Rs.25.0 million and will be				
completed by June, 2019				

	year year	for new schemes as and	Quarterly release of funds 02 150.000 0.000	during the year	for rest of on-going schemes	in four equal instalments	Quarterly release of funds 87 11906.745 5555.470	Foreign Aided Projects	equal instalments for	Release of funds in two 01 100.000 50.000
325 8809			.000				55.470			0.000
2577 524			0.000				2284.293			30.038

Ģ The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of School Education Department:

	r
201	Total No. of Scheme
19	Schemes with Zero Releases
47	Exp.
05	Schemes approve d before July, 2010
111	Schemes Likely tobe complete
00	Scheme Under Revision
06	Status of Comp of MEC Reports Un- Satisfactor y Awa
02	Status of Compliance of MEC Reports Un- atisfactor y Awaiting Compliance

- ò directed the Secretary to give a proposal of the same. The Secretary replied that he sectorial re-appropriation is required and they will write a surrender letter. The chair The Secretary School Education briefed the chair that they are committing 118 will submit a scheme-wise/ case by case remarks with justification. schemes for LTBC 2018-19, as the furniture is not being purchased this year, so revenue component will not be utilized and the same will be surrendered, inter-
- 7. The Secretary (P) was of the view that it would not be in the fitness of things to non availability of furniture, children sit on ground in class rooms. defer purchase furniture which is a priority as re-appropriation is subsequent. Due to
- ∞ submitted. The chair directed him to send these schemes but not all schemes with Secretary School Education informed the chair that list of 118 schemes is

schemes & then send it with case to case justification. full justification (scheme-wise). The chair advised the Secretary to rationalize the

- ဖှ The Secretary informed the chair that there are 57 high priority schemes. The chair released amount has been utilized. Engineer Education Works informed the chair that 67% of capital component of amount, in light of cabinet decision. The Secretary School Education & Chief advised Secretary School Education to first utilize 80% of funds then get remaining
- 10. The Member (Dev) asked Secretary School Education to submit the list of those LTBC 2018-19 schemes which are most likely to be completed by the end of June 2019.

11. MEC Monitoring Status (2018-19)

compliance reports to MEC. compliance of 02 schemes is still awaited/pending. The Chair asked Secretary to submit The DG (MEC) briefed the Chair that total 06 schemes were un-satisfactory, out of which

12. PC-IV of completed schemes (2017-18)

02	00	02
PC – IV Remaining	PC – IV Received	Total Completed Schemes

salaries of Secretaries will be stopped, if PC-IV not submitted within one month as Secretary to submit the PC-IV of remaining 02 schemes. The chair further informed that schemes were completed in 2017-18, which are still awaited/ pending. The Chair asked desired by Chief Minister Sindh. DG (MEC) further briefed the Chair regarding the status of PC-IV that total 02

13. DECISIONS:

- V schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- V AD will provide the list of schemes that will be completed (LTBC) by the end of June
- V AD to submit the compliance rectification reports of all un-satisfactory reports to MEC, P&D Department.
- AD to submit the remaining PC-IV of schemes completed in 2017-18
- The chair advised Secretary School Education to first utilize 80% of funds then get remaining amount, which is decision of the cabinet.

SPECIAL EDUCATIONDEPARTMENT

14. Department: The below Table reflects overall Release 20 Expenditure of Special Education

Number of Schemes	nes	Allocation	Releases as on 01.02.2019	Expenditure as on 01.02.2019	%age of Release
On-Going	04	200.000	80.738	0.000	0.00%
New	00	0.000	0.000	0.000	0.00%
Total	04	200.000	80.738	0.000	0.00%

15. The below Table reflects an update on the releases and expenditure of Special Education Department:

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go	02	29.488	7.500	0.000
for schemes carrying				
allocation up to Rs.25 million				
and will be completed by	~			
June, 2019 🔹				
Release of funds in two	8	0.000	0.000	0.000
equal instalments for				
schemes carrying full				
allocation of more than				
Rs.25.0 million and will be				
completed by June, 2019				
Release of funds in two	8	0.000	0.000	0.000
equal instalments for				
Foreign Aided Projects				
Quarterly release of funds in	02	170.512	73.238	0.000
four equal instalments for				
rest of on-going schemes				
during the year				
Quarterly release of funds	8	0.000	0.000	0.000
for new schemes as and				
when approved during the				
year ^a				
Total Schemes	04	200.000	80.738	0.000

16. overall allocations, releases and expenditure of Special Education Department: The DG MEC briefed the chair about details given in the Table below which reflects

04	Schemes	Total
01	Zero Releases	Schemes with
01	<u> </u>	Exp.
8	before July, 2010	Schemes approved
02	to be completed	Schemes Likely
0	Revision	Scheme
0	Un- Satisfactory	Status of Compliance o
0	Awaiting Compliance	npliance of ports

expenditure are zero and further directed the AD to remove bottle necks towards On ADP Scheme No. utilization of funds and completion of schemes. 343 The Chair observed that on this scheme release and

originally scheme was approved by DDWP, Plan period is expired on June 2018 and On ADP Scheme No. 344 The Chair remarked that on this scheme Rs.7.500 million has Extension of the scheme is awaited at AD side. been released however expenditure remains zero. The forum was informed that

17. DECISIONS:

- The Administrative Secretary shall personally review all the reasons for slow schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the progress of
- V AD will provide the list of schemes that will be completed (LTBC) by the end of June 2019.

STEVTA

18. The below Table reflects overall Release & Expenditure of STEVTA Department:

On-	19	958.500	01.02.2019 388.500	01.02.2019	0.00%
New	00	0.000	0.000	0.000	0.00%
Total	19	958.500	388.500	0.000	0.00%

19. The below Department: Table reflects an update on the releases and expenditure of STEVTA

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	01	23.941	0.000	0.000
schemes carrying allocation up	,			
to Rs.25 million and will be				
completed by June, 2019				
Release of funds in two equal	01	57.225	21.314	0.000
instalments for schemes carrying	. ~			
full allocation of more than			·	
Rs.25.0 million and will be				
completed by June, 2019			•	
Release of funds in two equal	00	0.000	0.000	0.000
instalments for Foreign Aided				
Projects				
Quarterly release of funds in	17	877.334	367.186	0.000
four equal instalments for rest				
of on-going schemes during the				
year				
Quarterly release of funds for	00	0.000	0.000	0.000
new schemes as and when				
approved during the year				
Total Schemes	19	958.500	388.500	0.000

20. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of STEVTA Department:

19	ot Schemes	Total No.
01	Zero Releases	Schemes
01	<u>z</u> .	Exp.
00	d before July, 2010	Schemes
02	to be complete d	Schemes Likely
00	Under Revisions	Schemes
8	Un- Satisfactory	Status of Compliance o MEC Reports
00	Awaiting Compliance	mpliance of eports

21. The chair said to the AD that I cannot review as the expenditure is zero.

22. PC-IV of completed schemes (2017-18)

01	Total Completed Schemes
00	PC IV Received
00	PC – IV Remaining

The submission of PC-IVs of completed schemes Sindh to withhold the salaries of Administrative Secretaries who default on timely submitted to MEC. Moreover, he conveyed the instructions of honorable Chief Minister chair directed the AD that .. PC-IVs 앜 completed schemes should immediately

23. DECISIONS:

- V progress on the schemes enumerated above and try to expedite the progress of The Administrative Secretary shall personally review all the reasons for slow schemes in order to utilize their benefit to the public.
- V AD will provide the list of schemes that will be completed (LTBC) by the end of June
- V AD to submit the remaining PC-IV of scheme completed in 2017-18

UNIVERSITIES & BOARDS

24. The below Table reflects overall Release Department: & Expenditure of Universities 20 Boards

170 500	17	950.004	39 3240.000	39	Total
0.000		0.000	0.000	8	New
170.500		950.004	3240.000	39	On-Going 39 3240.000
Expenditure as on 01.02.2019		Releases as on 01.02.2019	Allocation	of	Number of Schemes

25. The below Table reflects an update on the releases and expenditure of Universities & **Boards Department:**

Total Schemes	approved during the year	Quarterly release of funds for	year *	of on-going schemes during the	four equal instalments for rest	Quarterly release of funds in	Projects	instalments for Foreign Aided	Release of funds in two equal	completed by June, 2019	than Rs.25.0 million and will be	carrying full allocation of more	instalments for schemes	Release of funds in two equal	completed by June, 2019	to Rs.25 million and will be	schemes carrying allocation up	Release of funds in one go for	Release Strategy
39		8			e+ *	37			8					8		•*		02	# of Schemes
3240.000		0.000				3217.742			0.000					0.000				22.258	Allocation
950.004		0.000				950.004			0.000					0.000				0.000	Releases
170.500	. ,	0.000				170.500		,	0.000					0.000				0.000	Expenditure

26. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Universities & Boards Department:

\Box	<u> </u>	
39	No. of Schemes	Total
02	Zero Réleases	Schemes with
8	Nii.	Exp.
00	before July, 2010	Schemes approved
02	be completed	Schemes Likely to
03	Under Revisions	Schemes
. 00	Un- Satisfactory	Status of Compliance o MEC Reports
00	Awaiting Compliance	impliance of eports

complete the scheme on time On ADP Scheme No. 367 The Chair observed that on this scheme Rs.17.748 million has been released however expenditure remains zero. The matters may be expedited to

exempted from ban imposed on purchase of physical assets procured for Ambulances. The chair informed the Secretary that Ambulances, etc are Government has imposed ban on purchase of vehicles, therefore vehicles cannot be On ADP Scheme No. 368 The Chair remarked that on this scheme Rs.50.000 million has been released however expenditure remains zero. Secretary informed

On ADP Scheme No. 371 The Chair remarked that on this scheme both release and expenditure remains zero. The reason given by FD in release position included expired 25.01.2019 for submission of modified revised PC-I. 25.04.2018. P&D department has already issued letters to AD dated 25.05.2018 & non submission of revised PC-I as per the decision of TCM dated

observation made in PDWP meeting and non-compliance of the decisions taken in expenditure remains zero. The reason cited were expiry Plan Period, revision in scheme On ADP Scheme No. 373 The Chair observed that on this scheme both release as well as was approved by 25.01.2019 PDWP. Modified revised PC-I is not yet submitted a letter has been issued dated PDWP or 06.05.2016 subject to modification in the light of

expenditure remains zero. Reasons include expiry of that Plan period. Proposal for plan On ADP Scheme No. 374 The Chair remarked that on this scheme both release and period extension is received on 09.01.2019 will be considered shortly in PDWP meeting.

On ADP Scheme No. 375 It was observed that on this scheme both release and expenditure are zero. No plausible reason came forth from AD

Department with Authentication from AD (as per statement of F.D). expenditure ADP Scheme zero. S S S The 378 The Chair remarked that on this scheme release and reason cited was non submission of DRO to Finance

DDWP dated 15.01.2019. The chair advised Secretary U&B to note it and consult with FD expenditure are zero. The Plan period of the scheme has been extended to 2019 by for release of funds and try to complete it. ADP Scheme No. 379 The Chair remarked that on this scheme both release

separate location with separate PC-I for ADP 2019-20 in order to progress, Compliance is expenditure are zero. The reason given was that Plan Period extension was deferred in On ADP Scheme PDWP due Zero-utilization of funds. No. 380 The Chair remarked that on this scheme both release and AD was suggested to split the scheme into

expenditure are zero. On ADP Scheme No. 386 The Chair remarked that on this scheme both release and

On ADP Scheme No. expenditure are zero 398 The Chair remarked that on this scheme both release and

On ADP Scheme No. expenditure are zero. The forum was informed that DRO is in FD since 25.01.2019. 401 The Chair remarked that on this scheme both release and

expenditure are zero On ADP Scheme No. 402 The Chair observed that on this scheme both release and

On ADP Scheme No. 403 The Chair remarked that on this scheme both release and this scheme has been transferred to W&S Department. for extension is yet to be processed by them. The Secretary informed to the chair that expenditure are zero. The AD gave the reason that Plan Period is expired and proposal

27. DECISIONS:

- V schemes in order to utilize their benefit to the public progress Administrative Secretary shall personally review all the reasons for slow on the schemes enumerated above and try to expedite the progress of
- V AD will provide the list of schemes that will be completed (LTBC) by the end of June

AGRICULTURE DEPARTMENT

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28. The below Table reflects overall Release & Expenditure of Agriculture Department:

Total	New	On-Going	Number of Schemes
35	8	အ	
5000.000	0.000	5000.000	Allocation
1627.973	0.000	1627.973	Releases as on 01.02.2019
167.156	0.000	167.156	Expenditure as on 01.02.2019
10.26%	0.00%	10.26%	%age of Release

29. The below Table reflects an update on the releases and expenditure of Agriculture Department:

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in	04	53.657	22.116	3.685
one go for schemes				
carrying allocation up				
to Rs.25 million and				
will be completed by		•		
June, 2019				
Release of funds in	19	3248.238	816.199	61.923
two equal instalments				
for schemes carrying				
full allocation of more				
than Rs.25.0 million	~			
and will be completed				
by June, 2019				

Total Schemes	year	approved during the	schemes as and when	funds for new	Quarterly release of	during the year	on-going schemes	instalments for rest of	funds in four equal	Quarterly release of	Projects	for Foreign Aided	two equal instalments	Release of funds in
35	. · .			ě	0					09				03
5000.000					0.000					593.043				1105.062
1627.973					0.000					247.816				541.842
167.156	· · · ·				0.000					93.628				7.920

30. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Agriculture Department.

35	Total No. of Scheme s
06	Scheme s with Zero Release
50	Nil
01	Schemes approve d before July, 2010
23	Schemes Likely to be complete
05	Schemes Under Revisions
02	Status of Compliance of MEC Reports Un- Awaiting Satisfact Complia
01	us of ance of eports Awaiting Complia nce

31. Schemes with Zero Releases:

PDWP on 28.02.2018 and concurrence issued by P&D Department on 30.04.2018 however, Administrative Approval of the scheme has not been issued by AD. expenditure are zero. Reason was cited mentioned that the scheme was approved by On ADP Scheme No. 18 The Chair remarked that on this scheme both release and

Page **14** of **46**

expenditure are zero. Reasons given specified that this scheme is under NAB inquiry. On ADP Scheme No. **_21** The Chair observed that on this scheme both release and

amount of Rs.772.000 million has been spent upto 30.06.2018while plan period has not been extended by AD expenditure On ADP Scheme No. are zero. 23 The Chair remarked that on this scheme both release and Reasons mentioned in FD release position specified that an

directed him to reconcile it with Treasury. the figure of Rs.537.540 million is an error it has to be rectified and chair further taken due to assumptions. The chair directed the Secretary Agriculture Department that expenditure done was upto 30.06.2018, so the same amount of Rs.537.540 million was Section P&D Department informed the chair that last year amount released and allocation is also shown as Rs.537.540 million. The Assistant Chief of Agriculture utilized upto 30.06.2018, then how the throw forward is shown as Rs.537.540 million Secretary Agriculture Department that if the amount of Rs.1046.029 million has been 30.06.2018, plan period has not been On ADP Scheme No. 24 The Chair remarked that on this scheme both release and expenditure remain zero. An amount of Rs.1046.029 million has been spent extended by AD. The chair enquired upto

resolve the matters which funds has not been released due to plan period & MEC unsatisfactory reports and The chair advised to Secretary Agriculture Department that look into those schemes for

32. Expenditure Nil:

available with AD for Zero expenditure been released however expenditure On ADP Scheme No. 12 The Chair remarked that on this scheme Rs.13.310 million has remains zero. No plausible justification

his department is going to complete, the Secretary replied with the figure of 20 The Secretary Agriculture Department was asked to inform about number of schemes,

complete by the end of June 2019, the Secretary Agriculture agreed to send the same schemes. The Member (Dev) asked to send the list of schemes Department is likely to

33. MEC Monitoring Status (2018-19)

compliance of 01 scheme is still awaited/ pending The DG (MEC) briefed the Chair that total 02 schemes were un-satisfactory, out of which

reports issued by MEC and submit compliance report to MEC The Chair asked Secretary Agriculture Department to give reasons for unsatisfactory

34. PC-IV of completed schemes (2017-18)

00	00	12	
PC – IV Remaining	PC – IV Received	Total Completed Schemes	

submission of PC-IVs of completed schemes Sindh to withhold the salaries of Administrative Secretaries who default on timely submitted to MEC. Moreover, he conveyed the instructions of honorable Chief Minister chair directed the AD that PC-IVs of completed schemes should immediately

35. The Chair directed Secretary Agriculture Department to submit the PC-IV of remaining PC-IV not submitted within one month as desired by Chief Minister Sindh. 12 schemes. The chair further informed that salaries of Secretaries will be stopped, if

36. DECISIONS:

- V The schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- V 2019. AD will provide the list of schemes that will be completed (LTBC) by the end of June
- V AD to submit the compliance rectification report of un-satisfactory report to MEC, P&D Department.
- V AD to submit the remaining PC-IV of schemes completed in 2017-18
- V On ADP Scheme No. 24, the chair directed to Secretary Agriculture Department that reconcile it with Treasury. Rs. 537.540 million is an error it has to rectify and chair further directed him to

FISHERIES DEPARTMENT

37. The below Table reflects overall Release Department: 00 Expenditure of Livestock & Fisheries

27.74%	110.961	400.026	2800.000	46	Total
0.00%	0.000	0.000	300.000	02	New
27.74%	110.961	400.026	2500.000	44	On-Going
%age of Release	Expenditure as on 01.02.2019	Releases as on 01.02.2019	Allocation	Schemes	Number of Schemes

38. The below Table reflects an update Department: on the releases and expenditure of Irrigation 100

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	20	198.183	68.534	19.280
schemes carrying allocation up				•
to Rs.25 million and will be				
completed by June, 2019				
Release of funds in two equal	13	538.013	98.605	71.362
instalments for schemes				
carrying full allocation of more				
than Rs.25.0 million and will be				,
completed by June, 2019				
Release of funds in two equal	01	93.454	46.726	0.000
instalments for Foreign Aided				
Quarterly release of funds in	10	1670.350	186.161	20.319
four equal instalments for rest				
of on-going schemes during the				
year				=
Quarterly release of funds for	02	300.000	0.000	0.000
new schemes as and when				
approved during the year				
Total Schemes	46	2800.000	400.026	110.961

39. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Irrigation Department:

46	Total No. of Scheme
14	Scheme s with Zero Release
04	Exp
03	Schemes approve d before July, 2010
33	Schemes Likely to be complete
02	Scheme s Under Revisio n
12	Status of Compliance of MEC Reports Un- Awaiting Satisfactor Complianc
07	Status of Compliance of MEC Reports Un- Awaiting atisfactor Complianc

40. Schemes with zero releases:

•

schemes. However, there is complete ban on purchase of transport. and due to ban purchase could not be made. The Department was advised to take up 1032 in which physical assets including Vehicles and machinery needs to be purchased The Secretary informed to the chair that there are 2 schemes having ADPs #.1030 & with FD effectively to get essential items purchased in order to complete the

revision of scheme. The AD should immediately comply and resubmit PC-1. returned by P&D on 18.01.2019 due to incomplete information on prescribed format for needed to be discussed at PDWP level. AD has submitted the Revised PC-I which was expenditure remain zero. On ADP Scheme No. 1030 The Chair observed that on this scheme both release and Reasons specified that Plan Period has expired. Scheme

that 99% expenditure has been made and 19 shades have been completed out of 26, date no compliance has been received. The Secretary LS&F further informed to the chair 05.12.2018 (Umerkot) & 24.12.2018 (Tharparkar) and issued "Un-Satisfactory" report till On ADP Scheme No. 1032 The Chair remarked that on this scheme both release and they have to include a RO Plant in the scheme. scheme is required to be discussed on concerned forum i.e. PDWP. MEC Team visited on expenditure remain zero. The reasons specified that Plan Period has expired. Now

Secretary LS&F send the list to Member (Dev). complete? The Secretary replied with a figure The chair further enquired from Secretary LS&F about number of schemes they would The chair advised Secretary to complete Plan Period and compliance of MEC reports. of 16 schemes. The chair asked to

41. MEC Monitoring Status (2018-19)

compliance of 07 schemes is still awaited/ pending The DG (MEC) briefed the Chair that total 12 schemes were un-satisfactory, out of which

unsatisfactory reports issued by MEC and submit compliance reports to MEC The Chair asked Secretary Livestock & Fisheries Department to give reasons for

42. PC-IV of completed schemes (2017-18)

06	01	07
PC – IV Remaining	PC - IV Received	Total Completed Schemes

43. The Chair asked Secretary Livestock & Fisheries Department to submit the PC-IV of stopped, if PC-IV not submitted within one month as desired by Chief Minister Sindh. remaining 06 schemes. The chair further informed that salaries of Secretaries will be

44. DECISIONS:

- schemes in order to utilize their benefit to the public The Administrative Secretary shall personally review all the reasons for slow progress on the schemes enumerated above and try to expedite the progress of
- 2019. AD will provide the list of schemes that will be completed (LTBC) by the end of June
- MEC, P&D Department. AD to submit the compliance rectification reports of all un-satisfactory reports to
- AD to submit the remaining PC-IV of schemes completed in 2017-18.

FOREST & WILDLIFE DEPARTMENT

45. The below Table reflects overall Release & Expenditure of Forest & Wildlife Department:

	-			
244.165	318.996	750.000	10	Total
0.000	0.000	0.000	0	New
244.165	318.996	750.000	10	On- Going
Expenditure as on 01.02.2019	Releases as on 01.02.2019	Allocation	er of mes	Number of Schemes

46. The below Table reflects an update on the releases and expenditure of Forest & Wildlife Department:

two equal instalments for schemes carrying full allocation of more than Rs.25.0 million and will be completed by June, 2019	Release of funds in	June, 2019	will be completed by	to Rs.25 million and	carrying allocation up	one go for schemes	Release of funds in	Release Strategy
s in a see the second of the s	01	****					01	# of Schemes
	39.550						23.736	Allocation
	19.477						14.000	Releases
	11.708						0.000	Expenditure

Total Schemes	year	approved during the	schemes as and when	funds for new	Quarterly release of	during the year	on-going schemes	instalments for rest of	funds in four equal	Quarterly release of	Projects	for Foreign Aided	two equal instalments	Release of funds in
10					00	T Loger				08				80
750.000					0.000					686.714				0.000
318.996					0.000					285.519		-	•	0.000
244.165					0.000					232.458				0.000

47. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Forest & Wildlife Department:

10	Total No. of Schemes
00	Schemes with Zero Releases
01	Exp .
00	Schemes approved before July, 2010
02	Schemes Likely to be completed
01	Schemes Under Revisions
01	Status of Compliance of MEC Reports Un- Awaiting Satisfactory Compliance
01	us of MEC orts Awaiting Compliance

unsatisfactory MEC DRO to FD. extended for 02 years i.e. upto June, 2020 by PDWP on 17.01.2019. AD has to submit expenditure are zero. The Chair was informed that Plan period of scheme has been On ADP Scheme No. 426 The Chair observed that on this scheme both release as well as rectification. The Secretary informed to the report. The compliance chair that on this scheme there is an of which ∾. being sent to MEC after

On ADP Scheme No. 427 The Chair remarked that on this scheme Rs.14.000 million has released however, expenditure remains zero. The Chair was apprised that the

scheme was approved by PDWP on 10.12.2015 and AD would expedite utilization of funds, otherwise the scheme shall be dropped from ADP

48. MEC Monitoring Status (2018-19)

Department to expedite compliance of MEC report compliance is still awaited/ pending. The Chair asked Secretary Forest The DG (MEC) briefed the Chair that total 01 scheme was un-satisfactory and its <u>ç</u>0 Wildlife

49. PC-IV of completed schemes (2017-18)

02	Total Completed Schemes
00	PC – IV Received
02	PC – IV Remaining

IV not submitted within one month as desired by Chief Minister Sindh 02 schemes. The chair further informed that salaries of Secretaries will be stopped, if PC-The Chair asked Secretary Forest & Wildlife Department to submit the PC-IV of remaining

50. **DECISIONS**

- V schemes in order to utilize their benefit to the public The Administrative Secretary shall personally review all the reasons for slow progress on the schemes enumerated above and try to expedite the progress of
- V AD will provide the list of schemes that will be completed (LTBC) by the end of June
- V AD to submit the compliance rectification reports of all un-satisfactory reports to MEC, P&D Department
- AD to submit the remaining PC-IV of schemes completed in 2017-18

HUMAN RIGHTS DEPARTMENT

51. The below Table reflects overall Release & Expenditure of Human Rights Department:

	ł	T	Τ
Total	New	On-Going	Number of Schemes
03	00	03	of
27.500	0.000	27.500	Allocation
11.490	0.000	11.490	Releases as on 01.02.2019
0.000	0.000	0.000	Expenditure as on 01.02.2019
0.00%	0.00%	0.00%	%age of Release

52. The below Table reflects an update on the releases and expenditure of Human Rights Department:

when approved during the	Quarterly release of funds	during the year	rest of on-going schemes	four equal instalments for	Quarterly release of funds in	Foreign Aided Projects	equal instalments for	Release of funds in two	completed by June, 2019	Rs.25.0 million and will be	allocation of more than	schemes carrying full	equal instalments for	Release of funds in two	June, 2019	and will be completed by	allocation up to Rs.25 million	for schemes carrying	Release of funds in one go	Release Strategy
	00				03			8						00					00	# of Schemes
	0.000				27.500			0.000						0.000					0.000	Allocation
	0.000				11.490			0.000		, in the second				0.000					0.000	Releases
	0.000				0.000	,		0.000			,			0.000	•				0.000	Expenditure

53. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Human Rights Department:

	
03	Total No. of Schemes
00	Schemes with Zero Releases
00	Exp.
00	"Schemes approved before July, 2010
00	Schemes Likely to be completed
00	Scheme Under Revision
01	Status of C of MEC Un- Satisfactory
01	of MEC Reports Un- Awaiting tisfactory Compliance

28.11.2018, MEC Field Visit Report was declared Un-satisfactory. After rectification, the been released however, expenditure remains zero. On ADP Scheme No. 672 The Chair observed that on this scheme Rs. 2.288 million has report is satisfactory and published on 31.01.2019. The chair was informed that on

funds Rs.6.072 million is transferred to Director, HRD on 31.01.2019. been released however expenditure remains zero. The chair was informed that released On ADP Scheme No. 673 The Chair remarked that on this scheme Rs. 6.072 million has

are in process as per SPPRA Rules been released however, expenditure remains zero. Forum was informed that Tenders On ADP Scheme No. 674 The Chair remarked that on this scheme Rs. 3.130 million has

54. MEC Monitoring Status (2018-19)

Department to submit compliance report of MEC The compliance is DG (MEC) briefed the Chair that total 01 scheme was un-satisfactory and its still awaited/ pending. The Chair asked Secretary Human Rights

55. PC-IV of completed schemes (2017-18)

		_
00	00	03
PC-IV Remaining	PC - IV Received	Total Completed Schemes

The directed the AD that PC-IVs of completed schemes should immediately

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submitted to MEC. Moreover, he conveyed the instructions of honorable Chief Minister submission of PC-IVs of completed schemes. Sindh to withhold the salaries of Administrative Secretaries who default on timely

56. **DECISIONS**:

- schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of The Administrative Secretary shall personally review all the reasons for slow
- AD to submit the remaining PC-IV of schemes completed in 2017-18.

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PROVINCIAL ASSEMBLY

57. The below Table reflects overall Release & Expenditure of Provincial Assembly:

Total	New	On- Going	Num Sche
01	8	01	Number of Schemes
1830.000	0.000	1830.000	Allocation
915.000	0.000	915.000	Releases as on 01.02.2019
537.539	0.000	537.539	Expenditure as on 01.02.2019
58.75%	0.000	58.75%	%age of Release

58. The below Table reflects Assembly: an update on the releases and expenditure of Provincial

Releace Strategy	# of	Allocation	Releases	Evpenditure
	ochemes			
Release of funds in one go for	00	0.000	0.000	0.000
schemes carrying allocation up				
to Rs.25 million and will be				
completed by June, 2019				•
Release of funds in two equal	00	0.000	0.000	0.000
instalments for schemes				
carrying full allocation of more				
than Rs.25.0 million and will				
be completed by June, 2019				
Release of funds in two equal	00	0.000	0.000	0.000
instalments for Foreign Aided				
Projects				
Quarterly release of funds in	01	1830.000	915.000	537.539
four equal instalments for rest				
of on-going schemes during				
the year				
Quarterly release of funds for	00	0.000	0.000	0.000
new schemes as and when				
approved during the year				,
Total Schemes	21	1830.000	915.000	537.539

59. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Provincial Assembly:

01	V	Total No. of Schemes
00	, individual control of the control	Schemes with Zero Releases
00		Exp.
00 00	4 mg. Og.	Schemes Schemes approved Likely to before be July, 2010 completed
00		Schemes Likely to be completed
00		Scheme Under Revision
00	Un- Satisfactory	Status of Complian MEC Reports
00	Awaiting Compliance	Status of Compliance of MEC Reports

enquiry, the AD informed the forum. has been released and Rs.537.539 million has been utilized. The scheme is under On ADP Scheme No. 1543 The Chair remarked that on this scheme Rs.915.000 million

60. PC-IV of completed schemes (2017-18)

01 00	Total Completed Schemes PC – IV Received	
ŏ	Received	
	PC – IV Remaini	

submitted to MEC. Moreover, he conveyed the instructions of honorable Chief timely submission of PC-IVs of completed schemes. Minister Sindh to withhold the salaries of Administrative Secretaries who default on The chair directed the AD that PC-IVs of completed schemes should immediately

61. DECISIONS:

- 듔 schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the Administrative Secretary shall personally review all the reasons for slow progress of
- V AD to submit the remaining PC-IV of scheme completed in 2017-18

REHABILITTION (PDMA)

The below Table reflects overall Release & Expenditure of Rehabilitation Department:

7	Number of Schemes	š of	Allocation	Releases as on 01.02.2019	Expenditure as on 01.02.2019	%age of Release
Θn-	On-Going 03	23	400.000	187.472	23.161	12.35%
z	New	8	0.000	0.000	0.000	0.00%
7.	Total	03	400.000	187.472	23.161	12.35%

63. The below Table reflects an update on the releases and expenditure of Rehabilitation Department:

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	8	0.000	0.000	0.000
schemes carrying allocation up			····	•
to Rs.25 million and will be completed by June, 2019				
Release of funds in two equal	00	0.000	0.000	0.000
instalments for schemes				
carrying full allocation of more				
than Rs.25.0 million and will be				
completed by June, 2019				
Release of funds in two equal	01	233.025	110.262	0.000
Projects		٠		
Quarterly release of funds in	02	166.975	77.210	23.161
four equal instalments for rest				
of on-going schemes during the				
year	1			•
Quarterly release of funds for	00	0.000	0.000	0.000
new schemes as and when				
approved during the year				
Total Schemes	03	400.000	187.472	23.161

42 The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Rehabilitation Department:

03 00	Schemes Releases	Total Schemes No. of with Zero
8		Exp.
00	before July, 2010	Schemes approved
00	be completed	Schemes Likely to
8	Revision	Scheme
8	Un- Satisfactory	Status of Co
8	Awaiting Compliance	Status of Compliance of MEC Reports

as expenditure are zero. The chair was apprised that Plan period has expired and it was On ADP Scheme No. 1735 The Chair remarked that on this scheme both release as well not approved by DDWP

due to delay in posting of PD&PC and change of signature to be approved by Finance been released however, expenditure remains zero. On ADP Scheme No. 1736 It was observed that on this scheme Rs.110.262 million has Department. The forum was apprised that it is

scheme On ADP Scheme No. 1737 The Chair said that on this scheme Rs.15.609 million has been released however, expenditure remains zero. The AD was advised to expedite the

65. DECISIONS:

V The Administrative schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the Secretary shall personally review all the reasons for slow progress of

GOVERNOR SECRETARIAT

The below Table reflects overall Release & Expenditure of Governor's Secretariat:

		,			
Number of Schemes	of s	Allocation	Releases as on 01.02.2019	Expenditure as on 01.02.2019	%age of Release
On-Going	22	64.513	35.708	21.500	60.21%
New	8	0.000	0.000	0.000	0.00%
Total	02	64.513	35.708	21.500	60.21%

Secretariat: The below Table reflects an update on the releases and expenditure of Governor's

	8.			
Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	01	15.183	11.043	0.000
schemes carrying allocation up to Rs.25 million and will be				
completed by June, 2019			3	
Release of funds in two equal	8	0.000	0.000	0.000
full allocation of more than				* >6
Rs.25.0 million and will be				
Bolomo of final in the onin	3	200		
instalments for Foreign Aided	8	0.000		0.00
Quarterly release of funds in four equal instalments for rest	01	49.330	24.665	21.500
of on-going schemes during the year		٠.•		
Quarterly release of funds for	00	0.000	0.000	0.000
new schemes as and when				
Total Schemes	02	64.513	35.708	21.500

68. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Governor's Secretariat:

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		l	
	02	Schemes	Total
		S	
	00	Releases	Schemes
	01	N.	Exp.
	00	before July, 2010	Schemes approved
	01	be completed	Schemes Likely to
	00	Revision	Schemes
-	00	Un- Satisfactory	Status of Co MEC F
	00	Awaiting Compliance	Status of Compliance of MEC Reports

allocated funds i.e. January, 2019. been released however, expenditure remains zero. The reason cited was late release of On ADP Scheme No. 431 The Chair remarked that on this scheme Rs.11.043 million has

69. DECISIONS:

- The schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- V AD will provide the list of schemes that will be completed (LTBC) by the end of June

WOMEN DEVELOPMENT DEPARTMENT

51

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70. The below Table reflects overall Release & Expenditure of Women Development Department:

0.86%	0.708	81.493	350.000	11	Total
0.00%	0.000	0.000	100.000	01	New
0.86%	0.708	81.493	250.000	10	On- Going
%age of Release	Expenditure as on 01.02.2019	Releases as on 01.02.2019	Allocation	nes	Number of Schemes

71. **Development Department:** The below Table reflects an update on the releases and expenditure of Women

Release of funds in one go for schemes carrying allocation up to Rs.25 million and will be completed by June, 2019 Release of funds in two equal on instalments for schemes carrying full allocation of more than Rs.25.0 million and will be completed by June, 2019 Release of funds in two equal instalments for Foreign Aided Projects Quarterly release of funds in op four equal instalments for rest of on-going schemes during the year Quarterly release of funds for O1 new schemes as and when	# of Allocation	Releases	Expenditure
Rs.25 million and will be pleted by June, 2019 ase of funds in two equal alments for schemes ying full allocation of more Rs.25.0 million and will be pleted by June, 2019 ase of funds in two equal alments for Foreign Aided ects recty release of funds in equal instalments for rest n-going schemes during the rerly release of funds for schemes as and when	01 9.172	0.000	0.000
pleted by June, 2019 ase of funds in two equal alments for schemes ying full allocation of more Rs.25.0 million and will be pleted by June, 2019 ase of funds in two equal alments for Foreign Aided ects rterly release of funds in equal instalments for rest n-going schemes during the rterly release of funds for schemes as and when			
ase of funds in two equal alments for schemes ying full allocation of more Rs.25.0 million and will be pleted by June, 2019 ase of funds in two equal alments for Foreign Aided ects retrly release of funds in equal instalments for rest n-going schemes during the terly release of funds for schemes as and when			
ase of funds in two equal alments for schemes ying full allocation of more Rs.25.0 million and will be pleted by June, 2019 ase of funds in two equal alments for Foreign Aided ects recriby release of funds in equal instalments for rest n-going schemes during the rerly release of funds for schemes as and when			
ying full allocation of more Rs.25.0 million and will be pleted by June, 2019 ase of funds in two equal alments for Foreign Aided ects recrly release of funds in equal instalments for rest n-going schemes during the retrly release of funds for schemes as and when	0.000	0.000	0.000
rterly release of funds for schemes as and when			*
Rs.25.0 million and will be pleted by June, 2019 ase of funds in two equal alments for Foreign Aided ects release of funds in equal instalments for rest n-going schemes during the rterly release of funds for schemes as and when			
pleted by June, 2019 ase of funds in two equal alments for Foreign Aided ects rectly release of funds in equal instalments for rest n-going schemes during the terly release of funds for schemes as and when			
ase of funds in two equal alments for Foreign Aided ects rects recty release of funds in equal instalments for rest negoing schemes during the rerly release of funds for schemes as and when			
alments for Foreign Aided ects rects rectly release of funds in equal instalments for rest negoing schemes during the rectly release of funds for schemes as and when	00 0.000	0.000	0.000
rterly release of funds in equal instalments for rest negoing schemes during the rterly release of funds for schemes as and when			
equal instalments for rest n-going schemes during the rterly release of funds for schemes as and when	09 240.828	81.493	0.708
n-going schemes during the release of funds for schemes as and when			
rterly release of funds for schemes as and when			
nds for when	•		,,
	01 100.000	0.000	0.000
approved during the year			
Total Schemes 11		81.493	0.708

. . '* **

72 overall allocations, releases and expenditure of Women Development Department MEC briefed the about details given in the Table below which reflects

_	,		
11	Total No. of Schemes		
01	Zero Réleases	Schemes	
00		_	
01	before July, 2010	Schemes approved	
° 01	to be completed	Schemes Likely	
900	Schemes Under Revisions		
00	Un- Satisfactory	Status of Complian of MEC Reports	
00	Un- Awaiting Satisfactory Compliance	Status of Compliance of MEC Reports	

On ADP Scheme No. 1869 (GRAP) The Chair observed that on this scheme both release submit PC-IV accordingly. revised PC-I of GRAP at reduced scope and cost but response has not yet been received Ministers directives and Chief Secretary Sindhs' decision taken in the review meeting held on 23.11.2018 Women Development Department has been directed to submit re-The chair advised the Secretary Women Development to complete the scheme and well as expenditure are zero. Forum was apprised that in pursuance of Chief

survey, new PC-I would be prepared to cater to their requirement. Medical Colleges to determine demand of Women Hostel. On the basis of findings of at this point of time and efforts would be made to get the possession of building back Secretary Women Development Department, it was decided that the scheme was closed constitutional amendment. Consequently, in DDWP meeting held on 22.01.2019 under expenditure are zero. It was informed that Police Department has occupied building On ADP Scheme No. 1870 (SBA) It was observed that on this scheme both release and DDWP meeting are still awaited. from Police Department. Thereafter survey would be conducted in the Universities handed over by M/o Women Development Islamabad after enforcement of 18th

that extension in plan period was approved upto June 2019 by DDWP in its meeting held million has been released however expenditure remains zero. It was further informed On ADP Scheme No. 1871 (SBA) The Chair remarked that on this scheme Rs.3.700

requested Advocate General to plead the case in the next hearing not be started due to stay order of High Court. Women Development Department has funds of Rs.53.500 million to Secretary, Works & Services Department but work could forum that on 28.11.2018, million has been released however expenditure remains zero. It was informed to the On ADP Scheme No. 1876 (Karachi) The Chair remarked that on this scheme Rs.53.500 Women Development Department transferred released

73. <u>DECISIONS</u>:

- schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- Development that complete the scheme and submit PC-IV accordingly. Scheme <u>N</u>o. 1869 (GRAP), the chair advised the Secretary Women
- AD will provide the list of schemes that will be completed (LTBC) by the end of June

KATCHI ABADIS DEPARTMENT

The below Table reflects overall Release & Expenditure of Katchi Abadis Department:

Total	New	On-Going	Number of Schemes
22	°0	02	*
44.000	0.000	44.000	Allocation
22.000	0.000	22.000	Releases as on 01.02.2019
0.000	0.000	0.000	Expenditure as on 01.02.2019
0.00%	0.00%	0.00%	%age of Release

75. Department: The below Table reflects an update on the releases and expenditure of Katchi Abadis

١.,

completed by June, 2019	to Rs.25 million and will be	schemes carrying allocation up	Release of funds in one go for	Release Strategy
			00	# of Schemes
			0.000	Allocation
			000.0	Releases
			0.000	Expenditure

Total Schemes	Quarterly release of funds for new schemes as and when approved during the year	Quarterly release of funds in four equal instalments for rest of on-going schemes during the year	Release of funds in two equal instalments for Foreign Aided Projects	Release of funds in two equal instalments for schemes carrying full allocation of more than Rs.25.0 million and will be completed by June, 2019
02	00	01	8	01
44.000	0.000	11.500	0.000	32.500
22.000	0.000	5.750	0.000	16.250
0.000	0.000	0.000	0.000	0.000

76. overall allocations, releases and expenditure of Katchi Abadis Department: The DG MEC briefed the chair about details given in the Table below which reflects

	02	i se j	Total No. of Schemes
	00		Schemes with . Zero Releases
	21		Exp.
٠	, 00		Schemes approved before July, 2010
	01		Schemes Likely to be completed
	00		Schemes Under Revision
	8	Un- Satisfactory	Status of (
	00	Awaiting Compliance	Status of Compliance of MEC Reports

agency has still not received the allocated funds (as informed by the concerned section of P&D Department). been released however, expenditure remains zero. It was informed that executing On ADP Scheme No. 959 The Chair observed that on this scheme Rs.16.250 million has

Rs.5.750 million has been released however, expenditure remains zero. was observed that on. this scheme

77. PC-IV of completed schemes (2017-18)

01	Total Completed Schemes
8	PC - IV Received
00 ·	PC – IV Remaining

timely submission of PC₂IVs of completed schemes. Minister Sindh to withhold the salaries of Administrative Secretaries who default on submitted to MEC. Moreover, he conveyed the instructions of honorable The chair directed the AD that PC-IVs of completed schemes should immediately Chief

78. DECISIONS:

- schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- V AD will provide the list of schemes that will be completed (LTBC) by the end of June
- AD to submit the remaining PC-IV of schemes completed in 2017-18

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FOOD DEPARTMENT

The below Table reflects overall Release & Expenditure of Food Department:

69.50%	39.961	57.500	100.000	02	Total
0.00%	0.000	0.000	0.000	8	New
69.50%	39.961	57.500	100.000	02	On-Going
%age of Release	Expenditure as on 01.02.2019	Releases as on 01.02.2019	Allocation	r of es	Number of Schemes

80. Department: The below Table reflects an update on the releases and expenditure of Food

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for schemes carrying allocation up	00	0.000	0.000	0.000
to Rs.25 million and will be completed by June, 2019	5 5 5 5 5			
Release of funds in two equal instalments for schemes	8	0.000	0.000	0.000
l allocation) million an				
Release of funds in two equal instalments for Foreign Aided	00	0.000	0.000	0.000
Quarterly release of funds in four equal instalments for rest of on-going schemes during the	02	100.000	57.500	39.961
Quarterly release of funds for	00	0.000	0.000	0.000
new schemes as and when approved during the year				
Total Schemes	02	100.000	57.500	39.961

81. The overall allocations, releases and expenditure of Food Department: DG MEC briefed the chair about details given in the Table below which reflects

Г		
 2		Total No. of Scheme
	•	nes .
0		Schemes with Zero Releases
0		Exp.
0	*`a**	Schemes approved before July, 2010
0		Schemes Likely to be completed
0		Schemes Under Revision
0	Un- Satisfacto ry	Status of
0	Awaiting Compliance	Status of Compliance of MEC Reports

Food Department to take concrete steps for its timely completion. been released and Rs.27.505 million has been utilized. The chair advised the Secretary On ADP Scheme No. 418 The Chair remarked that on this scheme Rs.35.500 million has

scheme Assistant Chief Agriculture Section P&D asked AD to submit the PC-IV of store/ storage

82. DECISIONS:

- The schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- AD to submit the PC-IV of store/ storage scheme.

FINANCE DEPARTMENT

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The below Table reflects overall Release & Expenditure of Finance Department:

,				•	
%00.0	0.000	0.000	0.000	00	New
0.00%	0.000	28.989	3904.975	02	On-Going
%age of Release	Expenditure as on 01.02.2019	Releases as on 01.02.2019	Allocation	Schemes	Number of Schemes

84 . The below Table reflects an update on the releases and expenditure of Finance Department:

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	8	0.000	0.000	0.000
schemes carrying allocation up				
to Rs.25 million and will be completed by June, 2019				
Release of funds in two equal	01	92.975	28.989	0.000
instalments for schemes				
carrying full allocation of more				
than Rs.25.0 million and will be				
completed by June, 2019				
Release of funds in two equal	01	3812.000	0.000	0.000
instalments for Foreign Aided				
Projects				
Quarterly release of funds in	00	0.000	0.000	0.000
four equal instalments for rest				
of on-going schemes during the				
Quarterly release of funds for	00	0.000	0.000	0.000
new schemes as and when			••	
approved during the year				
Total Schemes	02	3904.975	28.989	0.000
,				

85 overall allocations, releases and expenditure of Finance Department: The BG MEC briefed the chair about details given in the Table below which reflects

		SC .
02		Total No. of Schemes
00		Schemes with Zero Releases
01		Exp.
0		Schemes approved before July, 2010
01		Schemes Likely to be completed
0		Scheme Under Revision
0	Un- Satisfactory	Status of Co
0	Awaiting Compliance	Status of Compliance of MEC Reports

agency now and work is likely to start soon. forum was informed that construction site has been handed over to the executing scheme Rs.28.989 million has been released however, expenditure remains zero. The On ADP Scheme No. 416 (Treasury office at Sukkur) The Chair remarked that on this

expenditure by remaining obstructions. expenditure are ADP Scheme zero. No. 417 The Chair remarked that on this scheme both release and The chair advised Secretary Food to expedite releases and

86. DECISIONS:

- Ħe schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- 2019. AD will provide the list of schemes that will be completed (LTBC) by the end of June

COASTAL DEV.DEPARTMENT

87. The below Table reflects overall Rélease & Expenditure of Environment Department:

56.21%	59.866	106.500	375.000	07	Total
0.00%	0.000	0.000	0.000	8	New
56.21%	59.866	106.500	375.000	07	On-Going 07
%age of Release	Expenditure as on 01.02.2019	Releases as on 01.02.2019	Allocation	s of	Number of Schemes

88. Department: The below Table reflects an update on the releases and expenditure of Environment

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	01	13.950	0.000	0.000
schemes carrying allocation up to Rs.25 million and will be				
completed by June, 2019				
Release of funds in two equal	02	122.261	0.000	0.000
instalments for schemes				
carrying full allocation of more				
than Rs.25.0 million and will be				
completed by June, 2019				
Release of funds in two equal instalments for Foreign Aided	0	0.000	0.000	0.000
Projects				
Quarterly release of funds in	04	238.789	106.500	59.866
four equal instalments for rest		<u> </u>		
of on-going schemes during the				******
year				
Quarterly release of funds for	0	0.000	0.000	0.000
new schemes as and when				
approved during the year				
Total Schemes	07	375.000	106.500	59.866

<u>8</u>9. The overall allocations, releases and expenditure of Environment Department: S MEG briefed the chair about details given in the Table below which reflects

		8 -
97		Total , No. of Schemes
	<u> </u>	W 1
03		Schemes with Zero Releases
00		Nii Exp
8		Schemes approved before July, 2010
03		Schemes Likely to be completed
. 01	**************************************	Schemes Under Revision
00	Un- Satisfacton	Status of C
8	Awaiting Compliance	Status of Compliance of MEC Reports

LTBC = 03 Schemes:

as per PC-I was 2012-13 to 2013-14 which has expired. This department has requested to extend plan period expenditure are zero. On ADP Scheme No. The reasons enumerated in FDs release position, the plan period 406 The Chair observed that on this scheme both release and

sent nor AD has extended plan period and (3) P&D Department has also requested for extended plan period, which is awaited the plan period as per PC-I was 2012-13 to 2013-14, (2) neither request for extension is expenditure are zero. The forum discussed reasons for zero releases that On ADP Scheme No. 407 The Chair observed that on this scheme both release and included (1)

avoid further delay. 2015-16. The chair directed AD to resolve all issues including extension of plan period to expenditure On ADP Scheme No. 408 The Chair remarked that on this scheme both release and The forum was informed that plan period of the expired on

90. DECISIONS:

- V The schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of **Administrative** Secretary shall personally review all the reasons for slow
- AD will provide the list of schemes that will be completed (LTBC) by the end of June
- AD to resolve all the issues relating to plan period

TRANSPORT AND MASS TRANSIT DEPARTMENT

91. The below Table reflects overall Release & Expenditure of Transport Department:

25.16%	227.012	902.344	6934.000	11	Total
0.00%	0.000	0.000	100.000	22	New
25.16%	227.012	902.344	6834.000	10	On-Going
%age of Release	Expenditure as on 01.02.2019	Releases as on 01.02.2019	Allocation	s of	Number of Schemes

The below Table reflects an update on the releases and expenditure of Transport Department:

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	00	0.000	0.000	0.000
schemes carrying allocation up	_		_	
to Rs.25 million and will be completed by June, 2019				
Release of funds in two equal	08	6816.767	891.051	227.012
instalments for schemes			1	
carrying full allocation of more				- 11 8
than Rs.25.0 million and will be				
completed by Julie, 2013				
Release of funds in two equal	8	0.000	0.000	0.000
instalments for Foreign Aided Projects				
Quarterly release of funds in	02	17.233	11.293	0.000
four equal instalments for rest				
of on-going schemes during the		·		
year	:	*		
Quarterly release of funds for	01	100.000	0.000	0.000
new schemes as and when				
approved during the year				
Total Schemes	11	7334.000	902.344	227.012

93 The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Transport Department:

	T	T
11		Total No. of Schemes
02	• .	Schemes with Zero Releases
03		Exp.
01		Schemes approved before July, 2010
80		Schemes Likely to be completed
00		Scheme Under Revision
8	Un- Satisfactory	Status of C
00	Awaiting Compliance	Status of Compliance of MEC Reports

amounting to Rs.2.588 will not be utilized, the AD will request the P&D Department for On ADP Scheme No. 1859 The Chair observed that on this scheme Rs.10.353 million has been released however expenditure remains zero. The chair was apprised that (1) been requested to furnish PC-IV, vide letter dated 23.01.2019 and (4) the released funds Ravi Kumar (Private Person). Now, the matter is sub-judice, (3) W&S Department has & Service Department, (2) driving Training School Sukkur has been demolished by Mr. driving Training Schools Karachi/Hyderabad/Larkana has been completed by the Works re-appropriation of allocated funds for another scheme

to revision of PC-1, funds could not be utilized. department, (2) AD convened a meeting with XENs. The XEN, Thatta informed that the Infrastructure of Bus Terminal Badin Unit is completed and now on finishing and (3) Due informed that, (1) AD released the funds and placed the disposal of work & service has been released however expenditure remains zero. On progress, chair and forum was On ADP Scheme No. 1860 The Chair remarked that on this scheme Rs. 38.766 million

newly Constructed Roads, moreover, new Utilities connections are under process. that Waterline Leakages and repair work carried out by KW&SB without restoration of On ADP Scheme No. 1861 The Chair remarked that on this scheme Rs.555.867 million has been released and Rs. 84.521 million has been utilized. The forum was informed

work stands completed, and liabilities are being cleared expenditure are zero. On query regarding non submission of DRO the AD informed that On ADP Scheme No.1864 The Chair remarked that on this scheme both release and

expenditure are zero. The FD release position specified the reasons including (1) Green Minister Sindh. the Provincial Government and (2) Summary is also floated to the Honorable Chief Line Corridor Project has not been handed over by the Federal Government (KIDCL) to On ADP Scheme No.1867 The Chair remarked that on this scheme both release and

that (1) 80% Construction work of bus terminal Garhi Khero has been completed and (2) has been released and Rs. 124.591 million has been utilized. The forum was apprised On ADP Scheme No. 1868 The Chair remarked that on this scheme Rs.140.031 million ADP Scheme will be completed during the current financial year 2018-19.

that would completed by the informed that out of 08 schemes, 04 schemes are most likely to be completed. The chair desired forum by Secretary Transport Department to specify total schemes end of current financial year. The Secretary Transport

94. DECISIONS:

- The schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- 2019. AD will provide the list of schemes that will be completed (LTBC) by the end of June
- AD will also provide all updated progress of schemes within 15 days



GOVERNMENT OF SINDH PLANNING& DEVELOPMENT DEPARTMENT MONITORING & EVALUATION CELL

Subject:-MINUTES OF MID YEAR REVIEW MEETING OF ADP 2018-19 SCHEMES HELD ON 07th FEBRUARY, 2019 (3RD DAY) IN RESPECT OF FOLLOWING DEPARTMENTS GOVERNMENT OF SINDH, KARACHI. UNDER THE CHAIRMANSHIP OF CHAIRMAN, PLANNING & SINDH Z THE COMMITTEE ROOM ဝူ P&D DEVELOPMENT DEPARTMENT,

Sr. No. Name of Department

- Local Government
- Sindh Solid Waste Management
- Matching Allocation (KW &SB)
- Mega Projects for Karachi City
- 2 Information, Science & Technology Deptt:
- 3 Thar Coal Infrastr. Dev:
- 4 Energy Department
- 5 College Education

Development Board to conduct Midyear Review of ADP 2018-19 Schemes on 7th of participants attached). February 2019 with the participants from different departments in attendance (list meeting was held under the chairmanship of the Chairman Planning

- started the review with Local Government Department's ADP schemes. participants and highlighted the objectives for convening the subject meeting and The meeting started with the recitation of holy Quran. The Chair welcomed the
- 2 The below Table reflects overall Release 80 Expenditure of Local Government

LOCAL GOVERNMENT DEPARTMENT

Number of Schemes	er of nes	Allocation	Releases as on 01.02.2019	Expenditure as on 01.02.2019	%age of Release
On-Going 383	383	26100.272	12771.069	4681.196	%59.98
New	05	5940.000	130.000	0.000	%00.0
Total	38 <u>8</u>	32040.272	12901.069	4681.196	36.28%
	- 1				

ω Government Department: The below Table reflects an update on the releases and expenditure of Local

4				
Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	106	1237.482	1059.536	341.839
schemes carrying allocation up to				
Rs.25 million and will be				
completed by June, 2019				
Release of funds in two equal	80	8952.618	4037.948	1486.967
instalments for schemes carrying				
full allocation of more than				
Rs.25.0 million and will be				
completed by June, 2019				
Release of funds in two equal	01	360.611	180.306	0.000
instalments for Foreign Aided				
Projects				
Quarterly release of funds in four	196	15549.561	7493.279	2852.390
equal instalments for rest of on-				
going schemes during the year				
Quarterly release of funds for new	05	5940.000	130.000	0.000
schemes as and when approved				
during the year				
Total Schemes	388	32040.272	12901.069	4681.196

overall allocations, releases and expenditure of Local Government Department: The DG MEC briefed the chair about details given in the Table below which reflects

	T	
388	Schemes	Total No.
17	Releases	Schemes
141	<u> </u>	Exp.
00	before July, 2010	Schemes approved
186	be completed	Schemes Likely to
23		Schemes
04	Un- Satisfactory	Status of Compliance MEC Reports
03	Awaiting Compliance	mpliance of eports

compliance not received and report published on 14.03.2018. The chair advised the expenditure is zero. The reason cited was unsatisfactory that MEC report where On ADP Scheme No. Secretary to do needful. 1077 The Chair said that on this scheme release

will as expenditure are zero. Reason being MEC unsatisfactory report published on On ADP Scheme No. 1101 The Chair remarked that on this scheme both release as 10.04.2018 is still awaiting compliance.

expenditure are zero. Modified PC-I is awaited from KW&SB, as informed to the On ADP Scheme No. 1158 The Chair remarked that on this scheme both release and

On ADP Scheme No. 1222 The Chair remarked that on this scheme both release and rectifications satisfactory report has been published on 30.01.2019. are zero. Due to Un-Satisfactory MEC report. However, now after

expenditure are zero. No plausible reasons for zero releases and expenditure came On ADP Scheme No. 1455 The Chair remarked that on this scheme both release and

Schemes on which Funds Released but Expenditure is Nil:

was informed that work is in progress 125.000 million has been released however, expenditure remains zero. The Chair On ADP Scheme No. 1074 (Dhabeji) The Chair observed that on this scheme Rs.

On ADP Scheme No. 1075 (Haleji to Pipri) The Chair remarked that on this scheme informed that work is in progress Rs. 300.000 million has been released but expenditure remains zero. The chair was

informed that work is in progress. On ADP Scheme No. 1082 (Latifabad, Hyd) The Chair remarked that on this scheme 300.000 million has been released however, expenditure remains zero. It was

technical sanction is awaited. 1.585 million has been released but expenditure is zero. The chair was informed that On ADP Scheme No. 1092 (Karachi) The Chair remarked that on this scheme Rs.

work is in progress. 7.000 million has been released but expenditure is zero. The chair was informed that On ADP Scheme No. 1104 (Karachi) The Chair remarked that on this scheme Rs.

tenders are under process. 5.000 million has been released but expenditure is zero. The chair informed that On ADP Scheme No. 1105 (Kashmore) The Chair remarked that on this scheme Rs.

that the work has been completed and liabilities shall be completed. 200.000 million has been released but expenditure is zero. The forum was informed On ADP Scheme No. 1114 (Karachi) The Chair remarked that on this scheme Rs.

24.148 million has been released but expenditure remains zero. AD was advised to On ADP Scheme No. 1159 (Jamshoro) The Chair remarked that on this scheme Rs. expedite the progress

23.696 million has been released but expenditure remains zero On ADP Scheme No. 1160 (Jamshoro) The Chair remarked that on this scheme Rs.

'n dismal position of utilization and requested him to personally review the progress of LG Portfolio. The Secretary LG was advised to bring into notice of minister local government the

6. MEC Monitoring Status (2018-19)

was advised to submit compliance reports to MEC which compliance of 03 schemes is still awaited/ pending. Secretary LG Department The DG (MEC) briefed the Chair that total 44 schemes were un-satisfactory, out of

PC-IV of completed schemes (2017-18)

_	_
72	Total Completed Schemes
02	PC – IV Received
70	PC – IV Remaining

timely submission of PC-IVs of completed schemes. Minister Sindh to withhold the salaries of Administrative Secretaries who default on submitted to MEC. Moreover, he conveyed the instructions of honorable Chief The chair directed the AD that PC-IVs of completed schemes should immediately be

8. DECISIONS:

- The schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- V AD will provide the list of 100 schemes (LTBC) that will be completed by the end of June 2019.
- V MEC, P&D Department AD to submit the compliance rectification reports of all un-satisfactory reports to
- AD to submit the remaining PC-IV of schemes completed in 2017-18

SINDH SOLID WASTE MANAGEMENT

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9. Management: The below Table reflects overall Release & Expenditure of Sindh Solid Waste

Number of Schemes	schemes	Allocation	Releases as on 01.02.2019	Expenditure as on 01.02.2019	%age of Release
On-Going	11	1799.728	560.750	0.000	0.00%
New	00	0.000	0.000	0.000	0.00%
Total	11	1799.728	560.750	0.000	0.00%

10. The below Table reflects an update on the releases and expenditure of Irrigation Department:

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	05	83.463	0.000	0.000
schemes carrying allocation up to				
Rs.25 million and will be				
completed by June, 2019				
Release of funds in two equal	02	62.766	0.000	0.000
instalments for schemes carrying				
full allocation of more than		•		
Rs.25.0 million and will be				
completed by June, 2019				
Release of funds in two equal	8	0.000	0.000	0.000
instalments for Foreign Aided				
Projects	-			
Quarterly release of funds in four	94	1653.499	560.750	0.000
equal instalments for rest of on-				
going schemes during the year				
Quarterly release of funds for	8	0.000	0.000	0.000
new schemes as and when				
approved during the year				
Total Schemes	11	1799.728	560.750	0.000

overall allocations, releases and expenditure of Sind Solid Waste Management: The DG MEC briefed the chair about details given in the Table below which reflects

11	Total No. of Schemes
07	Schemes with Zero Releases
8	Exp.
00	Schemes approved before July, 2010
07	Schemes Likely to be completed
00	Schemes Under Revision
00	Status of Compliance MEC Reports Un- Awaiti Satisfactory Complia
00	MEC Reports

of February 2019 and on remaining 3 schemes DRO will be sent / issued soon release and no expenditure. AD replied that work on 4 schemes will start in month LTBC 2018-19 :-The chair said that there are total 07 Schemes of LTBC with no

225.000 million has been released however expenditure remains zero while work and progress are very slow. The chair directed AD to expedite the progress on scheme. On ADP Scheme No. 1456 (Karachi) The Chair observed that on this scheme

expedite the progress of the scheme informed the chair that there is land acquisition problem. The EA was directed to On ADP Scheme No. 1457 (Karachi) The Chair remarked that on this scheme Rs. 48.750 million has been released however, expenditure remains zero. The Ð

schemes. The chair advised the AD to give a thrust to 07 feasibility schemes side by with other

12. DECISIONS:

- V The Administrative Secretary shall personally review all the reasons for slow schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of
- V AD to give a thrust to feasibility studies and other schemes with zero expenditure.

MATCHING ALLOCATION (KW & SB)

13. The below Table reflects overall Release & Expenditure of Matching Allocation:

		I	
Total	New	On- Going	Number of Schemes
80	01	07	er of
12150.000	500.000	11650.000	Allocation
6488.490	0.000	6488.490	Releases as on 01.02.2019
1728.743	0.000	1728.743	Expenditure as on 01.02.2019
26.64%	0.00%	26.64%	%age of Release

14. The below Table reflects an update on the releases and expenditure of Matching Allocation:

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
ease of funds in	00	0.000	0.000	0.000
for schemes carrying allocation up to Rs.25 million				·
and will be completed by			-	
June, 2019				
Release of funds in two	01	4262.000	2131.000	837.531
equal instalments for				
schemes carrying full				
allocation of more than				
Rs.25.0 million and will be	٠.,			
completed by June, 2019				
Release of funds in two	8	0.000	0.000	0.000
equal instalments for Foreign				
Aided Projects				
Quarterly release of funds in	06	7388.000	4357.490	891.212
four equal instalments for				
rest of on-going schemes				
during the year	- 4			
Quarterly release of funds	01	500.000	0.000	0.000
for new schemes as and				:
when approved during the				

1728.743	6488.490	12150.000 6488.490	08	Total Schemes
				year

15 overall allocations, releases and expenditure of Matching Allocation: The DG MEC briefed the chair about details given in the Table below which reflects

80	Schemes	Total	
00	Zero . Releases	Schemes with	
00	Z.	Exp.	
8	before July, 2010	Schemes approved	
01	. to be completed	Schemes Likely	
00	Schemes Under Revisions		
00	Un- Awaiting Satisfactory Complian	Status of Compliance of MEC Reports	
00	Awaiting Compliance	ompliance Reports	

that utmost effort would be made to utilize funds. DRO would be furnished to FD on million has been released and Rs. 781.081 million has been utilized. The AD informed On ADP Scheme No. 1467 (S-III) The Chair observed that on this scheme Rs. 2250.000

scheme Rs. 2131.000 million has been released while Rs. 837.531 million has been chair advised AD to pursue it as 15 days have passed. It would be in fitness of things utilized. The AD informed the chair that the Summary is still in Finance Department. The report to honorable CM./ a progress and some considerable progress may be made before submission of 1468 (K-IV Phase-I, 260 MGD) The Chair observed that on this

Dam release as well as expenditure remains zero and on ADP Scheme No. 2243 been released and expenditure remains zero, on ADP Scheme No. 1472 (Dadu) Nai Gaj On ADP Scheme No. 1471 Right Bank Outfall Drain (Dadu/Thatta) Rs. 1000.000 has informed AD that he will visit these schemes. (Jamshoro) Manchar Lake release as well as expenditure remains zero, the chair

that that the consultant has submitted 1st draft of design and tender documents for On ADP Scheme No. 1473 (CETP) The Chair remarked that on this scheme Rs. 982.490 contractors that will be initiated soon million has been released however expenditure remains zero. The chair was informed

16 DECISIONS:

- schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the progress of The Administrative Secretary shall personally review all the reasons for slow
- V AD will provide the list of schemes (LTBC) that will be completed by the end of June 2019.

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MEGA PROJECTS FOR KARACHI CITY

17. City: · The below Table reflects overall Release & Expenditure of Mega Projects for Karachi

Total	New	On- Going	Number of Schemes
17	00	17	er of mes
7302.325	0.000	7302.325	Allocation
4268.335	0.000	4268.335	Releases as on 01.02.2019
546.705	0.000	546.705	Expenditure as on 01.02.2019
12.80%	0.00%	12.80%	%age of Release

<u>1</u>8. Projects for Karachi City: The below Table reflects an update on the releases and expenditure of Mega

Release Strategy	# of Schemes	Allocation	Releases	Releases Expenditure
Release of funds in one go for	01	9.646	9.646	. 0000
schemes carrying allocation up to				
Rs.25 million and will be				.,
completed by June, 2019				

546.705	4268.335	7302.325	17	Total Schemes
				during the year
				schemes as and when approved
0.000	0.000	0.000	8	Quarterly release of funds for new
				going schemes during the year
			27%	equal instalments for rest of on-
122.333	888.507	1234.079		Quarterly release of funds in four
				Projects
				instalments for Foreign Aided
0.000	0.000	0.000	8	Release of funds in two equal
				completed by June, 2019
				Rs.25.0 million and will be
				full allocation of more than
				instalments for schemes carrying
424.372	3370.182	6058.627	13	Release of funds in two equal

19. overall allocations, releases and expenditure of Mega Projects for Karachi City: The DG MEC briefed the chair about details given in the Table below which reflects

	Ñ	덛
17	Schemes	Total No.
8	Releases	Schemes with Zero
97	<u> </u>	Exp.
00	before July, 2010	Schemes approved
14	completed	Schemes
01	Revision	Scheme
00	Un- Satisfactory	Status of Compliance MEC Reports
00	Awaiting Compliance	us of Compliance of MEC Reports

the chair about Land issues and that KDA has formulated a committee to resolve these On ADP Scheme No. 1474 (Natha Khan Bridge) The Chair remarked that on this scheme Rs. 71,984 million has been released however, expenditure remains zero. AD informed

scheme Rs. 345.574 million has been released and Rs. 9.778 million has been utilized. On ADP Scheme No. 1475 (Drig Road Underpass) The Chair remarked that on this The AD was advised to take steps to make progress in the scheme.

On ADP Scheme No. 1476 (Underpass at Submarine Chowrangi) The Chair remarked that on this scheme Rs. million are for acquisition purposes only. The chair advised AD to resolve the issue remains zero. AD cited building acquisition issue as reason. Moreover, Rs. 204.939 204.939 million has been released however, expenditure

chair, advised AD to involve Divisional and District Administration to resolve issues Rs. 224.175 million has been released while Rs. 56.044 million has been utilized. The On ADP Scheme No. 1479 (Tank Chowrangi) The Chair remarked that on this scheme

Secretary (P) informed the chair that throw forward is Rs. -1.885 million. On ADP Scheme No. 1480 (Tipu Sultan Road) The Chair remarked that on this scheme whether it is justified or otherwise. representative of FD replied that it is 15% in excess. The chair asked AD to look into it Rs. 28.000 million has been released and Rs. 7.000 million has been utilized.

advised to expedite the progress on scheme 109.898 million has been released and Rs. 27.475 million has been utilized. The AD was On ADP Scheme No. 1482 (Stadium Road) The Chair remarked that on this scheme Rs.

informed that Pre-Qualification is in process 324.606 million has been released however, expenditure remains zero. The chair was On ADP Scheme No. 1483 (Lea Market) The Chair remarked that on this scheme Rs.

On ADP Scheme No. 1484 (12000 Road Landhi) The Chair remarked that on this scheme flyovers are remaining. informed the chair that this scheme is about to be complete, however, work on 2 641.220 million has been released while Rs. 197.170 million has been utilized. AD

scheme Rs. 182.016 million has been released while Rs. 45.504 million has been utilized. On ADP Scheme No. 1485 (Cantt Railway Station) The Chair remarked that on this The AD informed the chair that expenditure is being incurred as sizeable progress shall

On ADP Scheme No. 1486 (Fuwara Chowk) The Chair remarked that on this scheme Rs Road" is remaining. The chair informed to AD that he will visit the road informed the chair that all work has been completed and only work on "AnkleSaria 360.917 million has been released while Rs. 67.051 million has been utilized. AD

scheme Rs. 62.678 million has been released however, expenditure remains zero. The chair was informed that re-tendering is in process and that work is making progress. On ADP Scheme No. 1487 (Bridge over Orangi Nallah) The Chair remarked that on this

the chair that tender is an amount of Rs. 70.000 million. Issue of land is also involved scheme Rs. 50.000 million has been released while expenditure remains zero. The chair On ADP Scheme No. 1488 (Star Gate to Chakora Nallah) The Chair observed that on this was informed that work has not yet started and re-tendering is in process. AD informed

The AD was informed to give a thrust to the scheme scheme Rs. 299.580 million has been released while Rs. 74.895 million has been utilized. On ADP Scheme No. 1489 (Pipeline from Habib Bank) The Chair remarked that on this

was informed that work has not yet started and Pre-Qualification is in process. On ADP Scheme No. 1490 (Jam Sadiq Bridge) The Chair remarked that on this scheme 644.604 million has been released however, expenditure remains zero. The forum

20. PC-IV of completed schemes (2017-18)

12	Total Completed Schemes
00	PC – IV Received
00	PC-IV Remaining

Minister Sindh to withhold the salaries of Administrative Secretaries who default on submitted timely submission of PC-IVs of completed schemes The chair directed the AD that PC-IVs of completed schemes should immediately be MEC. Moreover, he conveyed the instructions of honorable Chief

21. DECISIONS:

V schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons ਨ੍ਰੰ slow

- Minister Sindh will hold meeting with you. The chair informed the Secretary LG Department that on 15th February 2019 Chief
- AD will provide the list of schemes (LTBC) that will be completed by the end of June
- AD to submit the remaining PC-IV of 12 schemes completed in 2017-18.
- coordination with Transport Department. On ADP Scheme No. 1490 (Jam Sadiq Bridge), the chair advised AD to remain in close

22. **Technology Department:** The below Table reflects overall Release & Expenditure of Information, Science &

Total	New	On- Going	Number of Schemes
15	8	15	er of mes
500.000	0.000	500.000	Allocation
135.263	0.000	135.263	Releases as on 01.02.2019
15.489	0.000	15.489	Expenditure as on 01.02.2019
11.45%	0.00%	11.45%	%age of Release

Science & Technology Department: The below Table reflects an update on the releases and expenditure of Information,

-				
Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	03	42.704	31.454	0.000
schemes carrying allocation up to				
Rs.25 million and will be				
completed by June, 2019				
Release of funds in two equal	05	222.615	60.652	12.314
instalments for schemes carrying				
full allocation of more than				
Rs.25.0 million and will be				
completed by June, 2019				
Release of funds in two equal	00	0.000	0.000	0.000
instalments for Foreign Aided				
Projects				
Quarterly release of funds in four	07	234.681	43.157	3.175
equal instalments for rest of on-				
going schemes during the year				
Quarterly release of funds for new	8	0.000	0.000	0.000
schemes as and when approved				
during the year				
Total Schemes	15	500.000	135.263	15.489

24. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Information, Science & Technology Department:

15	Schemes	Total No.
03	Zero Releases	Schemes with
10	2	Exp.
8	before July, 2010	Schemes approved
08	completed	Schemes
8	Revision	Schemes
00	Un- Satisfactory	Status of Compliance MEC Reports
00	Awaiting Compliance	npliance of ports

scheme will be successfully completed as per scope and objective of PC-I. been released while Rs. 12.314 million has been utilized. The chair was assured that On ADP Scheme No. 698 The Chair observed that on this scheme Rs. 18.727 million has

been released however, expenditure remains zero. The chair was assured that scheme On ADP Scheme No. 700 The Chair observed that on this scheme Rs. 9.424 million has

assets cited by the AD regarding slow progress was ban imposed on purchase of physical will be successfully completed as per scope and objective of PC-I. One of the reason

will be successfully completed as per scope and objective of PC-I. been released but expenditure remains zero. The chair was assured by AD that scheme On ADP Scheme No. 707 The Chair observed that on this scheme Rs. 25.000 million has

to coordinate with Government of Punjab for collaboration. will be successfully completed as per scope and objective of PC-I. The Chair directed AD been released however, expenditure remains zero. AD informed the forum that scheme On ADP Scheme No. 708 The Chair observed that on this scheme Rs. 7.501 million has

Secretary, that scheme will be successfully completed as per scope and objective of PC-1. On ADP Scheme No. 710 The Chair observed that on this scheme Rs. 3.420 million has been released however, expenditure remains zero. The forum was assured by the

be dropped and a new scheme is being proposed expenditure are zero. The Secretary IT informed the chair that this scheme of GIS, would On ADP Scheme No. 696 (GIS) The Chair observed that on this scheme both release and

Total Completed Schemes PC - IV Received PC-**IV Remaining** 8

26 PC-IV of completed schemes (2017-18) 25.

by the end of June 2019.

The Secretary IT assured to the Chair that 08 schemes will be completed this year i.e.

timely submission of PC-IVs of completed schemes Minister Sindh to withhold the salaries of Administrative Secretaries who default on submitted The chair directed the AD that PC-IVs of completed schemes should immediately be ರ MEC. Moreover, he conveyed the instructions of honorable

27. DECISIONS:

- V schemes in order to utilize their benefit to the public The Administrative Secretary shall personally review all the reasons for slow progress on the schemes enumerated above and try to expedite the progress of
- V in the matter. On ADP Scheme No. 700, the chair advised to Secretary IT to liaise with Secretary FD
- V AD will provide the list of schemes that will be completed (LTBC) by the end of June
- AD to submit the remaining PC-IV of scheme completed in 2017-18

INFRASTRUCTURE DEVELOPMENT

28 **Development:** The below Table reflects overall Release & Expenditure of Thar Coal Infrastructure

13.81%	391.650	2834.972	6690.998	14	Total
0.00%	0.000	0.000	0.000	8	New
13.81%	391.650	2834.972	6690.998	14	On-Going
%age of Release	Expenditure as on 01.02.2019	Releases as on 01.02.2019	Allocation	chemes	Number of Schemes

29. Infrastructure Development: The below Table reflects an update on the releases and expenditure of Thar Coal

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	01	4.941	4.941	0.000
				,
completed by June, 2019		,		•
7	10	4128.460	1900.309	391.650
instalments for schemes			100000	000.000
carrying full allocation of more				=
than Rs.25.0 million and will be	-			*
Processy suite, corp				
Release of funds in two equal instalments for Foreign Aided	06	0.000	0.000	0.000
Quarterly release of funds in four equal instalments for rest	03	2557.597	929.722	0.000
of on-going schemes during the year			·	·
Quarterly release of funds for new schemes as and when	8	0.000	0.000	0.000
approved during the year				
Total Schemes	14	6690.998	2834.977	201 CEO

30. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Thar Coal Infrastructure Development:

		10
	14	Total No. of Schemes
	0	Schemes with Zero Releases
	6	Schemes with Zero Releases
	05	Nii Exp
	02	Schemes approved approved before July, 2010
٠,	11*	Schemes Likely to be completed
	02	Scheme Under Revision
و ^ا ا	02	Status of O of MEC Un- Satisfactory
	02	Status of Compliance of MEC Reports Un- Awaiting Satisfactory Compliance

31. informed the forum that ADP schemes # 1845, 1846, 1847 and 1848 will be completed. Department and 04 schemes were transferred to Irrigation Department. The Additional Secretary informed the chair that 02 schemes were transferred to W&S Не further

98% work has been completed, only liability is due. has been released however, expenditure remains zero. AS informed to the chair that On ADP Scheme No. 1847 The Chair remarked that on this scheme Rs. 64.786 million

been released however, expenditure remains zero. On ADP Scheme No. 1848 The Chair remarked that on this scheme Rs. 4.941 million has

extension. However, scheme is not likely to be completed on time. expenditure are zero. AD informed the chair that PP expired and it is in process for On ADP Scheme No. 1849 The Chair observed that on this scheme both release and

expenditure are zero. AS informed the chair that the scheme is under revision. On ADP Scheme No. 1850 The Chair observed that on this scheme both release and

expenditure are zero. As Energy Department informed the chair that this scheme was transferred to W&S Department. On ADP Scheme No. 1854 The Chair observed that on this scheme both release and

will be completed only by the end of CFY. confirmed that the scheme relating to Pre-Treatment System (ADP Scheme No. 1858) On ADP Scheme No. 1855, 1856 & 1858 On query from Chair the AD/ Consultant

32. MEC Monitoring Status (2018-19)

submit compliance report of unsatisfactory reports compliance of these 02 schemes is still awaited/ pending. The chair directed AD to <u>გ</u> (MEC) briefed the Chair that total 02 schemes were un-satisfactory and

33. DECISIONS:

- V schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the progress of The Administrative Secretary shall personally review all the reasons for slow
- 2019. AD will provide the list of schemes that will be completed (LTBC) by the end of June
- AD to submit the compliance rectification reports of all un-satisfactory reports to MEC, P&D Department.

ENERGY DEPARTMENT

The below Table reflects overall Release & Expenditure of Energy Department:

0.00%	0.000	0.000	1479.440	04	Total
0.00%	0.000	0.000	1105.000	02	New
0.00%	0.000	0.000	374.440	02	On-Going
%age of Release	Expenditure as on 01.02.2019	Releases as on 01.02.2019	Allocation	chemes	Number of Schemes

Department: The below Table reflects an update on the releases and expenditure of Energy

Schemes Allocation Releases Ex	Release of funds in one go for 01 20.000 0.000	schemes carrying allocation up to	שנייניינייני אמוויים מוסיים וויים וי	Schemes 01	Releases 0.000	Expenditu 0.000
#0	Schemes Allocation	Schemes Allocation 01 20.000	Schemes Allocation 01 20.000	# of		

overall allocations, releases and expenditure of Energy Department: The DG MEC briefed the chair about details given in the Table below which reflects

04	Schemes	Total No.
02	Zero Releases	Schemes with
00	Z	es Exp.
00	before July, 2010	Schemes approved
02	completed	Schemes
00	Revision	Schemes
8	Un- Awaitir Satisfactory Complian	Status of Compliance of MEC Reports
00	Awaiting Compliance	ompliance Reports

FD. No progress report is being sent to P&D department. zero. It was also observed that plan period to be extended and DRO to be submitted to On ADP Scheme No. 404 The Chair said that on this scheme release and expenditure is

million (1US\$ =124.080 Rupees). AD has submitted the Modified PC-I to the Planning approved it at an updated cost of Rs. 12,848.110 million including FEC of Rs. 7,952.900 Following Change in US dollar rate ECNEC reconsidered the project / summary and 11,440.210 million including FEC of Rs. 5,545.000 million (1US\$=110.600 Rupees). was recommended by CDWP in its meeting held on 24.05.2018 at total cost of Rs. expenditure are zero. The reasons cited in FD release position mentions that the project On ADP Scheme No. 2229 The Chair remarked that on this scheme both release and Commission recently. AA is awaited.

zero. No plausible reason came forth from AD on zero release On ADP Scheme No. 2230 The Chair said that on this scheme release and expenditure is

37. PC-IV of completed schemes (2017-18)

00	00	02	
PC – IV Remaining	PC – IV Received	Total Completed Schemes	

submission of PC-JVs of completed schemes. Sindh to withhold the salaries of Administrative Secretaries who default on timely submitted to MEC. Moreover, he conveyed the instructions of honorable Chief Minister The chair directed the AD that PC-IVs of completed schemes should immediately be

38. DECISIONS

- schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- AD will provide the list of schemes that will be completed (LTBC) by the end of June
- AD to submit the remaining PC-IV of schemes completed in 2017-18

COLLEGE EDUCATION DEPARTMENT

39. The below Table reflects overall Release Department: 20 Expenditure of College Education

		V		7	
Number of Schemes	chemes	Allocation	01.02.2019	expenditure as on 01.02.2019	%age of Release
On-Going	48	5000.000	2117.436	538.071	25.41%
New	,0	0.000	0.000	0.000	0.00%
Total	48	5000.000	2117.436	538.071	25.41%

40. **Education Department:** The below Table reflects an update on the releases and expenditure of College

Release Strategy 3	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	16	187.114	117.095	18.256
schemes carrying allocation up to		•		
Rs.25 i million and will be				
completed by June, 2019				
Release of funds in two equal	19	1837.800	681.407	107.807
instalments for schemes carrying				
full allocation of more than				
Rs.25.0 million and will be				
completed by June, 2019	•			
Release of funds in two equal	00	0.000	0.000	0.000
instalments for Foreign Aided	**			
Projects	3			
Quarterly release of funds in four	13	2975.086	1318.934	412.008
equal instalments for rest of on- going schemes during the year	• 5 ·	:		
Quarterly release of funds for	00	0.000	0.000	0.000
new schemes as and when	•			
approved during the year				
Total Schemes	48	5000.000	2117.436	538.071
	,			

overal The DG MEC briefed the allocations, releases and expenditure of College Education Department: chair about details given in the Table below which reflects

48	Total No. of Schemes	
15	Schemes with Zero Releases	
12	Exp.	-
02	Schemes approved before July, 2010	
35	Schemes Likely to be completed	
02	Schemes Under Revisions	
03	Status of Compliance of MEC Reports Un- Awaiting Satisfactory Compliance	
00	Reports Awaiting Compliance	

LTBC 2018-19 = 35 Schemes

advised to expedite submission of DRO and make progress in the scheme On ADP Scheme No. 300 (Tando Bago, Badin) The Chair remarked that on this scheme 21/064 million has been released however expenditure remains zero. The AD was

send it to the Secretary. published in first week of February, 2019. The chair directed DG (MEC) to publish it and 15.01.2019). As per MEC record compliance visit done on 11.01.2019 and report will be are not released due to unsatisfactory report of MEC (as per statement of FD on been released however, expenditure remains zero. On ADP Scheme No. 323 The Chair remarked that on this scheme Rs. 17.745 million has The forum was informed that funds

that originally scheme was approved by DDWP, Plan Period has expired on June 2018 to expedite. and Extension of the scheme is awaited at AD Side. The chair directed to the Secretary million has been released however, expenditure remains zero. The forum was informed On ADP Scheme No. 324 (Matiari) The Chair remarked that on this scheme Rs. 17.423

informed to the chair that DRO has been sent. 20.867 million has been released while Rs. 0.199 million has been utilized. The Secretary On ADP Scheme No. 326 (Jacobabad) The Chair remarked that on this scheme Rs.

that Tendering is in process for purchase of furniture and fixture million has been released however expenditure remains zero. The Secretary informed On ADP Scheme No. 340 (Larkana) The Chair remarked that on this scheme Rs. 113.651

42. of LTBC schemes to be completed by the end of June, 2019. 30 schemes out of 35. The Member (Dev) requested Secretary Colleges to send the list The Secretary informed the chair that, College Education Department would complete

43. MEC Monitoring Status (2018-19)

compliance is still awaited/ pending. The Chair asked to Secretary to submit compliance 15 days time report to MEC. The Secretary assured to the chair that we will send compliance within The DG (MEC) briefed the Chair that total 01 scheme was un-satisfactory and

44. PC-IV of completed schemes (2017-18)

	Total (
08	Completed Schemes	
00	PC – IV Received	
08	PC IV Remaining	

submission of PC-IVs of completed schemes Sindh to withhold the salaries of Administrative Secretaries who default on timely submitted to MEC. Moreover, he conveyed the instructions of honorable Chief Minister The chair directed the AD that PC-IVs of completed schemes should immediately be

45. **DECISIONS:**

- The Administrative schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite Secretary shall personally review all the the progress of
- V The chair directed Additional Secretary Finance to provide funds on furniture, etc on the request of Secretary College Education Department
- V AD will provide the list of schemes that will be completed (LTBC) by the end of June
- V AD to submit the compliance rectification report of un-satisfactory report to MEC P&D Department.

Secretary. . On ADP Scheme No. 323, the chair directed DG (MEC) to publish it and sent it to the

AD to submit the remaining PC-IV of schemes completed in 2017-18.



GOVERNMENT OF SINDH PLANNING& DEVELOPMENT DEPARTMENT MONITORING & EVALUATION CELL

Subject:-

MINUTES OF MID YEAR REVIEW MEETING OF ADP 2018-19 SCHEMES HELD ON THE CHAIRMANSHIP OF CHAIRMAN, PLANNING & DEVELOPMENT BOARD SINDH 08TH FEBRUARY 2019 (4TH DAY) IN RESPECT OF FOLLOWING DEPARTMENTS UNDER **KARACHI** IN THE COMMITTEE ROOM OF P&D DEPARTMENT, GOVERNMENT OF SINDH,

Sr. No. Name of Department

- 1 Works & Services Department
- Roads
- Buildings
- 2 Law, P.A, & Prosecution Department
- 3 Sports & Youth Affairs Department
- Co-operative Department
- 5 Social Welfare Department

Development Board to conduct Midyear Review of ADP 2018-19 Schemes on 8th
February 2019 with the proticionate form. of participants attached). February 2019 with the participants from different departments in attendance (list

started the review with Works & Services Department's ADP schemes. participants and highlighted the objectives for convening the subject meeting and The meeting started with the recitation of holy Quran. The Chair welcomed the

WORKS & SERVICES DEPARTMENT

The below Table reflects overall Release Department: & Expenditure of Works & Services

Total	New	On-Going	Number of Schemes
343	01	342	of s
33226.052	2000.000	31226.052	Allocation
24813.771	0.000	24813.771	Releases as on 01.02.2019
17774.511	0.000	17774.511	Expenditure as on 01.02.2019
71.63%	0.00%	71.63%	%age of Release

Services Department: The below Table reflects an update on the releases and expenditure of Works &

Release Strategy Release of funds in one go for schemes carrying allocation up to Rs.25 million and will be	# of Schemes 27	Allocation 307.883	Releases 290.257	Expenditure 128.387
Release of funds in two equal	9 6	10720 113	8379 005	5719 6
instalments for schemes	90	CTT.07/0T	00/9.000	150.51/6
carrying full allocation of more				
than Rs.25.0 million and will				
be completed by June, 2019				
Release of funds in two equal	01	400.000	1000.000	100.000
instalments for Foreign Aided Projects				
Quarterly release of funds in	218	19798.056	15144.509	11826.433
four equal instalments for rest				
of on-going schemes during				
the year				
Quarterly release of funds for	01	2000.000	0.000	0.000
new schemes as and when				
approved during the year				
Total Schemes	343	33226.052	24813.771	17774.511

overall allocations, releases and expenditure of Works & Services Department: The DG MEC briefed the chair about details given in the Table below which reflects

343	ot Schemes	Total No.
10	Zero Releases	Schemes
26	<u> </u>	EXD.
33	before July, 2010	Schemes approved
123*	be completed	Schemes Likely to
15	Under Revisions	Schemes
04	Un- Awaiting Satisfactory Complian	Status of Complian of MEC Reports
03	Awaiting Compliance	tatus of Compliance of MEC Reports

Zero Releases:-

been completed/ closed and now they have to submit PC-IV of the scheme. for Non-ADP on dated 17.08.2018. The Secretary (P) informed the chair that scheme has taken by District Government (funds re-appropriated) and Rs.11.287 Million deducted expenditure remain zero. The AD gave the reasons that 17 units completed, 03 units On ADP Scheme No. 1983 The Chair remarked that on this scheme both release and

completed in shortest possible time. The chair directed DG MEC to review the process so that visit report should be report. The DG MEC informed to the chair that the report is in process to be published. released due to un-satisfactory report of MEC. The chair saw the observations of the expenditure remain zero. The Senior Chief T&C informed to the chair that funds not On ADP Scheme No. 1931 The Chair remarked that on this scheme both release and

been completed/ closed and now they have to submit PC-IV of the scheme. Non-ADP on dated 17.08.2018. The Secretary (P) informed the chair that scheme has funds re-appropriated on another scheme and Rs.20.000 Million has been deducted for expenditure remain zero. The forum was informed that works has been completed On ADP Scheme No. 1939 The Chair remarked that on this scheme both release and

execution has been transferred but not the scheme. The chair directed to revisit the (Dev). After seeing the letter, the Member (Dev) informed to the chair that only approved by the Provincial Assembly. The Engineer gave copy of letter to Member AD that Provincial ADP scheme could not be transferred to District Government, as it is transferred to Highways Division Sukkur (District Government). The chair informed to expenditure remain zero. The forum was informed that the scheme On ADP Scheme No. 1951 The Chair remarked that on this scheme both release and whole process to see if any rule / law has not been violated

transferred to District Government, the chair said to Senior Chief T&C to note the same The Engineer pointed out 3 schemes containing ADP No. 1947, 1950 & 1951 have been

and directed to AD to revisit the whole process, and if need be reverse the transfer if it is not in conformity with rule/law/policy.

Zero Expenditure:-

On ADP Scheme No. 1884 The Chair said that on this scheme Rs. 5.764 million has been completed, 02 units are abandoned and the scheme has been completed. released however expenditure is zero. The forum was informed that 10 units have been

allocation is:Rs. 80.000 million and out of releases of Rs. 40.000 million zero expenditure On ADP Scheme No. 1887 The Chair said that on this scheme Rs. 40.000 million has incurred. The AD was asked to expedite the progress. The AD was further advised to cost of the scheme is of Rs. 565.411 million, throw forward is Rs. 435.411 million, been released however expenditure remains zero. It was observed that the estimated review progress and if there is any technical observation P&DD should be consulted

Senior Chief T&C informed to the chair that Finance Department is required to release needful. The Department was advised to give full thrust to these schemes. full allocation on these schemes. remarked that on these schemes funds have been released but the utilization is low. The Nos. 1889, 1890 & 1891 (Missing/Incomplete Schemes) The Chair Additional Secretary, FD noted these points

that expenditure is low on this scheme. million has been released and Rs. 3.902 million has been utilized. The chair observed On ADP Scheme No. 1958 (Ghotki) The Chair remarked that on this scheme Rs. 17.904

chair that scheme has been completed. The chair advised AD to submit PC-IV of the been released and Rs. On ADP Scheme No. 1965 The Chair remarked that on this scheme Rs. 0.500 million has 0.500 million has been utilized. The Engineer informed to the

confirmation that this scheme will be completed has been released and Rs. 0.078 million has been utilized. The Engineer gave assurance/ On ADP Scheme No. 1981 The Chair remarked that on this scheme Rs. 15.500 million

observed that slow progress of scheme 76.686 million has been released and Rs. 4.161 million has been utilized. ADP Scheme No. 1986 (Jhangara) The Chair remarked that on this scheme Rs. The chair

On ADP Scheme No. 2017 The Chair remarked that on this scheme Rs. 227.991 million maintain this good progress and scheme be completed has been released and Rs. 218.762 million has been utilized. The chair advised to

On ADP Scheme No. 2043 (Mirpurkhas) The Chair remarked that on this scheme Rs. informed the chair, this scheme has been completed. 5.107 million has been released and Rs. 5.054 million has been utilized. The Engineer

On ADP Scheme No. 2057 (Tharparkar) The Chair remarked that on this scheme Rs. directed to maintain quality and submit PC-IV if the scheme is completed. 37.610 million has been released and Rs. 37.589 million has been utilized. The chair

On ADP Scheme No. 2070 (Umerkot) The Chair remarked that on this scheme Rs. directed to note and make a headway. 18.926 million has been released and no funds have been utilized. Executing Agency was

6. MEC Monitoring Status (2018-19)

submit compliance reports to MEC compliance of 03 schemes is still awaited/ pending. The Chair directed to AD and EA to The DG (MEC) briefed the Chair that total 04 schemes were un-satisfactory, out of which

PC-IV of completed schemes (2017-18)

	180	Total Completed Schemes
	00	PC - IV Received
1	00	PC – IV Remaining

submission of PC-IVs of completed schemes Sindh to withhold the salaries of Administrative Secretaries who default on timely submitted to MEC. Moreover, he conveyed the instructions of honorable Chief Minister The chair directed the AD that PC-IVs of completed schemes should immediately

DECISIONS:

- schemes in order to utilize their benefit to the public The Administrative Secretary shall personally review all the reasons for slow progress on the schemes enumerated above and try to expedite the progress of
- V The chair directed DG MEC to ensure publication of monitored schemes within shortest possible time

- this should be revisited de novo in the light of rules/laws/policy. ADP scheme Nos. 1947, 1950 & 1951 have been transferred to District Government,
- On ADP Scheme No. 1965, the chair advised AD to submit PC-IV of the scheme.
- V AD will provide the list of schemes that will be completed (LTBC) by the end of June
- AD to submit the compliance rectification reports of all un-satisfactory reports to MEC, P&D Department.
- AD to submit the remaining PC-IV of schemes completed in 2017-18.

Building Sector

05.34%	6.968	130.461	313.949	.06	Total
0	0	0	~ ò	0	New
05.34%	6.968	130.461	313.949	06	On-Going
%age of Release	Expenditure as on 01.02.2019	Releases as on 01.02.2019	Allocation	hemes	Number of Schemes

ب The below Table reflects an update on the releases and expenditure of Works & Services Department (Building Sector):

· · · · · · · · · · · · · · · · · · ·	Release Strategy	# of Schemes	Allocation Releases Expenditure	Releases
Rs.25 million and will be completed by June, 2019	Release of funds in one go for	10	7.000	7.000
Rs.25 million and will be completed by June, 2019	schemes carrying allocation up; to			
by June, 2019	Rs.25 million and will be completed			•
	by June, 2019			

Total Schemes 06	during the year	schemes as and when approved	Quarterly release of funds for new 00	going schemes during the year	equal instalments for rest of on-	Quarterly release of funds in four 02	Projects	instalments for Foreign Aided	Release of funds in two equal 00	June, 2019	million and will be completed by	full allocation of more than Rs.25.0	instalments for schemes carrying	Release of funds in two equal 03
313.949			0.000			60.025			0.000					246.924
130.461			0.000			0.000			0.000					123.461
6.968		,	0.000			0.000			0.000					0.000

10. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Works & Services (Building Sector): Department

 06	Schemes	Total
02	Zero Releases	Schemes with
03	<u> </u>	Exp.
 02	before July, 2010	Schemes approved
04	completed	Schemes
01	Revisions	Schemes
 0	Un- Satisfactory	Status of Co
0	Awaiting Compliance	Status of Compliance of MEC Reports

take up matter with Competent Authority for appropriate decision as per law. briefed the chair about the issues of salaries for contr4act staff. The AD was advised to January 2019, however, the executing agency has not received it yet. The Engineer million has been released with zero expenditure. Funds of the scheme were released in On ADP Scheme No. 2223 (Islamabad) The Chair said that on this scheme Rs. 93.166

11. PC-IV of completed schemes (2017-18)

00	00	02
PC – IV Remaining	PC – IV Received	Total Completed Schemes

salaries of Secretaries will be stopped, if PC-IV not submitted within one month as desired by Chief Minister Sindh. AD to submit the PC-IV of remaining 02 schemes. The chair further informed that schemes were completed in 2017-18, which are still awaited/ pending. The Chair asked The DG (MEC) further briefed the Chair regarding the status of PC-IV that total 02

12. DECISIONS

- On ADP Scheme No. 2223 (Islamabad), the chair directed AD to take up matter with Competent Authority (Matter of Contract Employees) for decision as per law.
- The chair directed to the Engineer for renovation of the roof of 3rd floor of Tughlaq House/Sindh Secretariat No.2, Karachi, as there is poor condition of roof
- V AD will provide the list of schemes that will be completed (LTBC) by the end of June
- AD to submit the remaining PC-IV of schemes completed in 2017-18.

P.A & PROSECUTION DEPARTMENT

The below Table reflects overall Release & Expenditure of Law Department:

	1		
Total	New	On-Going	Number of Schemes
66	0	66	s of
2000.000	0.000	2000.000	Allocation
1114.035	0.000	1114.035	Releases as on 01.02.2019
657.014	0.000	657.014	Expenditure as on 01.02.2019
58.98%	0.00%	58.98%	%age of Release

Department: The below Table reflects an update on the releases and expenditure of Law

				10 to
657.014	1114.035	2000.000	66	Total Schemes
				during the year
			•	schemes as and when approved
0.000	0.000	0.000	.0	Quarterly release of funds for new
				going schemes during the year
			•	equal instalments for rest of on-
279.591	498.344	1240.167	46	Quarterly release of funds in four
				Projects
				instalments for Foreign Aided
0.000	0.000	0.000	0	Release of funds in two equal
				June, 2019
			,	million and will be completed by
			•	full allocation of more than Rs.25.0
				instalments for schemes carrying
323.387	510.660	625.375	09	Release of funds in two equal
				by June, 2019
				Rs.25 million and will be completed
				schemes carrying allocation up to
54.036	105.031	134.458	11	Release of funds in one go for
Expenditure	Releases	Allocation	# of Schemes	Release Strategy
	-			

15. reflects overall allocations, releases and expenditure of Law Department: The DG MEC briefed the chair about details given in the Table below which

01	20 09	07	90	08	66
1	_	2010	<u> </u>	Releases	Schemes
	Schemes Schemes	Schemes	Exp.	Schemes with Zero	Total No. of

Zero releases:

to DG MEC that if the monitoring report has been prepared then send to FD, DG MEC AD informed the chair that this scheme has been re-visited by MEC. The chair directed and expenditure are zero. It was observed that it was due to un-satisfactory MEC report. On ADP Scheme No. 963 (Sukkur) The Chair observed that on this scheme both release informed the chair that report is satisfactory and needful has been done.

and expenditure are zero. It was observed that it was due to un-satisfactory MEC report. On ADP Scheme No. 964 (Matiari) The Chair remarked that on this scheme both release may be communicated to FD, DG MEC informed the chair that needful has been done The chair directed to DG MEC that if the monitoring report has been prepared same

and expenditure are zero. The AA was not issued as per Release position of On ADP Scheme No. 976 (Karachi) The Chair remarked that on this scheme both release ED.

expenditure are zero. It was informed that the scheme is under revision. On ADP Scheme No. 985 The Chair remarked that on this scheme release

expenditure are zero due to the fact that this scheme is still "unapproved". On ADP Scheme No. 1022 The Chair remarked that on this scheme and

Expenditure Nil:-

that tendering process is yet to be invited. On ADP Scheme No. 977 (Jamshoro) The Chair remarked that on this scheme Rs. 3.124 million has been released, however, expenditure remains zero. The forum was informed

expenditure will be incurred in February 2019, work is however, in progress million has been released however expenditure is zero. The chair was informed that On ADP Scheme No. 981 (Qamber) The Chair remarked that on this scheme Rs. 5.216

scheme is under revision. On ADP Scheme No. 986 (Larkana) The Chair remarked that on this scheme Rs. 0.156 million has been released however expenditure remains zero. It was informed that the

expedite the progress. million has been released On ADP Scheme No. 1003 (Badin) The Chair remarked that on this scheme Rs. 5.000 however expenditure remains zero. ΑD was directed to

On ADP Scheme No. 1021 (Dadu) The Chair remarked that on this scheme Rs. 9.850 make a headway. million has been released however expenditure remains zero. The AD was directed to

LTBC 2018-19 = 20 schemes :-

On ADP Scheme No. 966 (Karachi) The Chair remarked that on this scheme Rs. 60.369 make a progress. million has been released and Rs. 28.286 million has been utilized. AD was directed to

16. MEC Monitoring Status (2018-19)

compliance is still awaited/ pending. The Chair asked AD to submit compliance report to The DG (MEC) briefed the Chair that total 01 scheme was un-satisfactory and its

17. PC-IV of completed schemes (2017-18)

	00	00	03
maining	PC – IV Rema	PC - IV Received	Total Completed Schemes

submission of PC-IVs of completed schemes submitted to MEC. Moreover, he conveyed the instructions of honorable Chief Minister Sindh to withhold the salaries of Administrative Secretaries who default on timely The chair directed the AD that PC-IVs of completed schemes should immediately

18. DECISIONS:

schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the Administrative Secretary shall personally review all the reasons for slow progress of

- 2019. AD will provide the list of schemes that will be completed (LTBC) by the end of June
- AD to submit the compliance rectification reports of all un-satisfactory report to MEC, P&D Department.
- AD to submit the remaining PC-IV of schemes completed in 2017-18.

\$ &

SPORTS & YOUTH AFFAIRS DEPARTMENT

19. The below Table reflects overall Release & Expenditure of Sports & Youth Affairs Department:

65.50%		593.375	905.966	1500.000	56	Total
0.00%		0.000	0.000	0.000	0.	New
65.50%		593.375	905.966	1500.000	56	On-Going
%age of Release	as 19	Expenditure as on 01.02.2019	Releases as on 01.02.2019	Allocation	of :	Number of Schemes

20. The below Table reflects an update on the releases and expenditure of Sports & Youth Affairs Department:

Release Strategy	# of Schemes	Allocation	Releases	Allocation Releases Expenditure
Release of funds in one go for	09	139.914	133.453	60.083
schemes carrying allocation up to Rs.25 million and will be completed				
by June, 2019				

Total Schemes	during the year	Quarterly release of funds for new	Quarterly release of funds in four equal instalments for rest of ongoing schemes during the year	Release of funds in two equal instalments for Foreign Aided Projects	Release of funds in two equal instalments for schemes carrying full allocation of more than Rs.25.0 million and will be completed by June, 2019
56		0	33		. 14
1500.000 905.966		0.000	732.234	0.000	627.852
905.966		0.000	364.127	0.000	408.386
593.375		0.000	245.635	0.000	287.657

21. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Sports & Youth Affairs Department:

56	Schemes	Total No. of
12	Releases	Schemes with Zero
06		Exp.
95	July, 2010	Schemes approved before
23	completed	Schemes Likely to
07	Revision	Schemes Under
02	Un- Awaiting Satisfactory Complian	Stat Complian Rep
92	Awaiting Compliance	Status of Compliance of MEC Reports

LTBC 2018-19 = 23 schemes:

Authority through proper channel additional funds are given. The Secretary was advised to take up matter with Competent likely to be completed in CFY, however, 5 more schemes will also be department intends to complete. The Secretary was of the view that 21 schemes are Secretary Sports & YA Department was asked to specify number of completed if schemes his

19.623 million has been released while Rs. 4.773 million has been utilized. The progress On ADP Scheme No. on the scheme was observed to be slow 1801 (Jamshoro) The Chair remarked that on this scheme Rs.

been categorized as satisfactory and FD has been informed. AD was accordingly directed and expenditure are zero. It was due to unsatisfactory MEC report. The report has now On ADP Scheme No. 1803 (Khairpur) The Chair remarked that on this scheme release to make progress.

the chair that DRO sent. The representative of FD said DRO is under preparation. schemes funds have been released and some expenditure is also incurred. AD informed On ADP Scheme No. 1825 and 1826 The Chair quired about progress as in these

1817, 1834, 1838, 1843, 1844 Zero releases = 12 schemes having ADP # 1789, 1790, 1791, 1792, 1795, 1803, 1805,

same should be addressed. otherwise these schemes will remain incomplete. The AD should liaise with FD and schemes. The chair observed that these schemes need to be prioritized, in case of remove obstacles. If there is need for increase the plan period or reports of MEC the The forum was informed by the AD that FD has not released funds of these old umbrella

22. MEC Monitoring Status (2018-19)

to submit compliance reports to MEC compliance is still awaited/pending. The Chair asked Secretary Sports & YA Department The DG (MEC) briefed the Chair that total 02 schemes were un-satisfactory and their

23. PC-IV of completed schemes (2017-18)

			•
	1	02	16
emaining	PC IV Rem	PC – IV Received	Total Completed Schemes

submission of PC-IVs of completed schemes Sindh to withhold the salaries of Administrative Secretaries who default on timely submitted to MEC. Moreover, he conveyed the instructions of honorable Chief Minister The chair directed the AD that PC-IVs of completed schemes should immediately

24. DECISIONS:

- schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- V 2019. AD will provide the list of schemes that will be completed (LTBC) by the end of June
- V AD to submit the compliance rectification reports of all un-satisfactory reports to MEC, P&D Department
- AD to submit the remaining PC-IV of schemes completed in 2017-18.

COOPERATIVE DEPARTMENT

The below Table reflects overall Release & Expenditure of Cooperative Department:

-					200	Γ
0.00%	0.000	0.000	11.000	2	Total	
0.00%	0.000	0.000	0.000	0	New	
0.00%	0.000	0.000	11.000	22	On-Going	
%age of Release	Expenditure as on 01.02.2019	Releases as on 01.02.2019	Allocation	-	Number of Schemes	

26. The below Table reflects an update on the releases and expenditure of Cooperative Department:

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for	01	11.000	0.000	0.000
schemes carrying allocation up to				
Rs 25 million and will be				
completed by June, 2019				
Release of funds in two equal	0	0.000	0.000	0.000
instalments for schemes carrying				
full allocation of more than Rs.25.0				
million and will be completed by				
June, 2019				
Release of funds in two equal	0	0.000	0.000	0.000
instalments for Foreign Aided				
Projects				
Quarterly release of funds in four	0	0.000	0.000	0.000
equal instalments for rest of on-				
going schemes during the year				
Quarterly release of funds for new	0	0.000	0.000	0.000
schemes as and when approved				٠
during the year				
Total Schemes	01	11.000	0.000	0.000

27. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Cooperative Department:

	01	Schemes	Total No. of
	01	Releases	Schemes with
	00	1	Exp.
	. 00	July, 2010	Schemes approved before
	01	completed	Schemes Likely
	00	Revision	Scheme Under
•	00	Un- Satisfacto	Sta Complia Re
	00	Un- Awaiting Satisfactory Compliance	Status of Compliance of MEC Reports

directed EA & AD to utilize funds according as per scope of the scheme. communications made by P&D Department with department in this regard. The chair Plan Period is required and revision is required. The AD has not responded to various releases as well as expenditure are zero. Reasons as per FD release position Extension in On ADP Scheme No. 59 (Hyderabad) The Chair remarked that on this scheme both

28. **DECISIONS**:

- The Administrative schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the progress of Secretary shall personally review all the reasons for slow
- June 2019. The AD will provide the list of schemes that will be completed (LTBC) by the end of

. . :

SOCIAL WELFARE DEPARTMENT

29. The below Table reflects overall Release & Expenditure of Social Welfare Department:

· · · · · ·	T -		· · · · · · · · · · · · · · · · · · ·
Total	New	On-Going	Number of Schemes
10	8	10	es of
275.000	0.000	275.000	Allocation
88.675	0.000	88.675	Releases as on 01.02.2019
11.000	0.000	11.000	Expenditure as on 01.02.2019
12.40%	0.00%	12.40%	%age of Release

30. The below Table reflects an update on the releases and expenditure of Social Welfare Department:

0.000	0.000	0.000	00	Release of funds in one go for schemes carrying allocation up to .Rs.25 million and will be	ids in oing alloca	e of funes carrying million	Release scheme - Rs.25
Exp	Releases	Allocation Releases Expenditure	# of Schemes	×	Release Strategy	Release	

Release of funds in two equal	01	33.959	6.245	0.000
Release of funds in two equal instalments for schemes carrying full allocation of more than Rs.25.0 million and will be completed by June, 2019	01	33.959	6.245	0.000
Release of funds in two equal instalments for Foreign Aided Projects	00	0.000	0.000	0.000
Quarterly release of funds in four equal instalments for rest of ongoing schemes during the year	09	241.041	82.430	11.000
Quarterly release of funds for new schemes as and when approved during the year.	00:	0.000	0.000	0.000
Total Schemes	10	275.000	88.675	11.000

31. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Social Welfare Department:

10	Schemes	Total No. of
8	Releases	Schemes with
94	-	Exp.
00	July, 2010	Schemes approved before
01	completed	Schemes Likely
01	Revision	Schemes Under
8	Un- Satisfactory	Stat Complian Rep
00	Un- Awaiting Satisfactory Compliance	Status of Compliance of MEC Reports

Expenditure Nil = 04 schemes

Department which are not yet transferred to Secretary Works & Services Department. 18.01.2019, Finance has been released however expenditure remains zero. The forum was informed that on The chair was directed to expedite the matters. On ADP Scheme No. 1779 The Chair remarked that on this scheme Rs. 37.430 million Department has released funds to Secretary Social Welfare

plan period has been extended and funds have been released, the progress should be been released however, expenditure remains zero. The chair observed that now since On ADP Scheme No. 1782 The Chair remarked that on this scheme Rs. 6.245 million has made in order to complete the scheme.

given for timely completion. now since, funds have been released and placed at the disposal of EA, thrust should be has been released however expenditure remains zero. The chair further observed that On ADP Scheme No. 1787 The Chair remarked that on this scheme Rs. 10.000 million

LTBC 2018-19 = 01 scheme

On ADP Scheme No. 1782 The Chair remarked that on this scheme Rs. 6.245 million has period stands extended & funds released and placed at the disposal of EA, work should been released however, expenditure remains zero. The chair further observed that plan be expedited.

32. DECISIONS:

- The schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the progress of Administrative Secretary shall personally review all the reasons for slow
- V AD will provide the list of schemes that will be completed (LTBC) by the end of June



GOVERNMENT OF SINDH PLANNING& DEVELOPMENT DEPARTMENT MONITORING & EVALUATION CELL

Subject:-MINUTES OF MID YEAR REVIEW MEETING OF ADP 2018-19 SCHEMES HELD ON IN THE COMMITTEE ROOM OF P&D DEPARTMENT, GOVERNMENT OF SINDH, THE CHAIRMANSHIP OF CHAIRMAN, PLANNING & DEVELOPMENT BOARD SINDH 13TH FEBRUARY 2019 (5TH DAY) IN RESPECT OF FOLLOWING DEPARTMENTS UNDER

Sr. No. Name of Department

- Health Department
- 2 Public Health Engg: & Rural Dev. Deptt.
- Public Health Engineering
- Rural Development
- 3 Home Department
- 4 Information & Archives Department

February 2019 with the participants from different departments in attendance (list Development Board to conduct Midyear Review of ADP 2018-19 Schemes on 13th February 2019 with the participants from differential. of participants attached).

H started the review with Health Department's ADP schemes. The meeting started with the recitation of holy Quran. The Chair welcomed the participants and highlighted the objectives for convening the subject meeting and

HEALTH DEPARTMENT

The below Table reflects overall Release & Expenditure of Health Department:

32.09%	1876.362	5847.897	13500.000	170	Total
0.00%	0.000	0.000	1000.000	10	New
32.09%	1876.362	5847.897	169 12500.000	169	On-Going
%age of Release	Expenditure as on 01.02.2019	Releases as on 01.02.2019	Allocation	is of	Number of Schemes

Department: The below Table reflects an update on the releases and expenditure of Health

•	‡ }			
Release Strategy	# OT	Allocation	Releases	Expenditure
Release of funds in one go for	17	151.855	124.784	26.928
schemes carrying allocation up				
to Rs.25 million and will be				
completed by June, 2019				
Release of funds in two equal	14	1373.958	470.838	77.398
instalments for schemes				
carrying full allocation of more				
than Rs.25.0 million and will be				
completed by June, 2019				
Release of funds in two equal	01	50.000	0.000	0.000
instalments for Foreign Aided Projects				
Quarterly release of funds in	137	10924.187	5252.275	1772.036
four equal instalments for rest				
vear				
Quarterly release of funds for	01	1000.000	0.000	0.000
new schemes as and when				
approved during the year			-	
Total Schemes	170	13500.000	5847.897	1876.362

The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Health Department:

170	Total No. of Schemes
20	Schemes with Zero Releases
48	Exp. Nil
0	Schemes approved before July, 2010
31	Schemes Likely to be completed
24	Schemes Under Revision
06	Status of Compliance of MEC Reports Un- Awaitin Satisfactory Complian
05	Status of Compliance of MEC Reports Un- Awaiting tisfactory Compliance

Zero Releases = 20 Scheme

scheme is under revision for which revised PC-I has not been submitted to Secretary scheme release and expenditure are zero. The forum was informed that the On ADP Scheme No. 432 (Lyari General Hospital) The Chair remarked that on this

LTBS 2018-19 = 31 Schemes

On ADP Scheme No. 434 It was observed that on this scheme Rs. 0.733 million has to maintain quality and ensure that scheme made functional. been released and Rs. 0.726 million has been utilized, the Department was observed

submit DRO to FD in view of decision taken in mid year review meeting for timely On ADP Scheme No. 437 The Chair observed that on this scheme Rs. 21.576 million release and utilization & revenue component. released and Rs. 1.821 million has been utilized. AD was directed to

Secretary Health Department committed to the chair that this scheme will be this scheme Rs. 0.158 million has been released however, expenditure is zero. completed by the end of June, 2019. On ADP Scheme No. 438 (Liaquat University Hospital) The Chair remarked that on

on physical assets. completed. However, the component of transport cannot be processed due to ban expenditure are zero. The forum was informed that instant scheme stands On ADP Scheme No. 439 The Chair remarked that on this scheme both release and

On ADP Scheme No. 445 (Larkana) The Chair remarked that on this scheme chair that DRO has been submitted to FD. : Rs.15.422 million has been released however, expenditure is zero. AD informed the

Rs.29.982 million has been released however, expenditure is zero. No plausible reason for zero expenditure came forth from AD 451 (Khairpur) The Chair remarked that on this scheme

expenditure is low. Rs.120.849 million has been released and Rs.3.887 million has been utilized. AD On ADP Scheme No. 454 (Karachi) The Chair remarked that on this scheme informed the chair this scheme is 100% revenue component. The chair said the

directed to provide copy of PC-I to the Member Social Sector P&D Deptt. to see if no On ADP Scheme No. 464 (Karachi) The Chair remarked that on this scheme Rs. 0.100 component has been completed but revenue component is remaining. The AD was million has been released however, expenditure is zero. AD informed that building deviation has been made from original scope

On ADP Scheme No. 475 (Karachi) The Chair remarked that on this scheme Rs. 0.100 million has been released however, expenditure remains zero. The forum was scaptical whether the scheme would be completed on time.

On ADP Scheme No. 477 (Karachi) The Chair remarked that on this scheme both of the view that the consultancy was not essentially required. Health has revised the consultancy. The Secretary (P) and Chairman P&D Board were release and expenditure are zero. The forum was informed that the Hon. Minister

assured that the scheme would be complete well on time. On ADP Scheme No. 486 (Jamshoro) The Chair remarked that on this scheme Rs. 20.059 million has been released while Rs. 4.523 million has been utilized. The AD

forum assurance from Secretary that scheme would be completed as per schedule 9.569 million has been released and Rs. 5.317 million has been utilized. The chair got On ADP Scheme No. 487 (Jamshoro) The Chair remarked that on this scheme Rs.

this scheme would not be completed Rs.0.197 million has been released however, expenditure is zero. The informed tht ADP Scheme No. 498 (Khairpur)The Chair remarked that on this scheme

Engineer informed that the Scheme No. million has been released while Rs. 0.979 million has been utilized. 499 (Khairpur) The Chair remarked that on this scheme chair this scheme has been given to District setup for

execution (as per Law/Rules & Policy). execution. The AD was advised to revisit the decision to handover scheme to drst for

On ADP Scheme No. 500 (Khairpur)The Chair remarked that on this scheme to chair that this scheme has been transferred from Provincial setup to district Rs.9.186 million has been released however, expenditure is zero. Engineer informed

was advised to give thrust to the scheme. Rs.31.776 million has been released and Rs. 9.106 million has been utilized. The AD On ADP Scheme No. 501 (Khairpur) The Chair remarked that on this scheme

decision in the held of Law/Rules/Policy. have been given to District setup for execution. The chair advised to revisit this Engineer further informed that four schemes having ADP Nos. 498, 499, 500 & 501

informed to the chair this is an old scheme and there is the same issue of district On ADP Scheme No. 508 (Sanghar) The Chair remarked that on this scheme Rs. 44.764 million has been released while Rs. 1.689 million has been utilized. Engineer

specified for slow progress is no submission of DRO. On ADP Scheme No. 514 (Larkana) The Chair remarked that on this scheme Rs 11.974 million has been released and Rs. 1.947 million has been utilized. The reason

On ADP Scheme No. 516 (N. Feroze) The Chair remarked that on this scheme Rs. Secretary Health to get the PC-IV prepared and submit it. informed to the chair that this scheme has been completed. The chair directed the 1.640 million has been released and Rs. 0.333 million has been utilized. Engineer

informed that scope of scheme would be increased as some structures would be On ADP Scheme No. 523 (N. Feroze) The Chair remarked that on this scheme Rs. demolished and reconstructed 22.968 million has been released and Rs. 4.153 million has been utilized. The

On ADP Scheme No. 527 (T. M. Khan) The Chair remarked that on this scheme Rs. was advised to give thrust for timely completion. 29.550 million has been released while Rs. 3.641 million has been utilized. The AD

29.550 million has been released and Rs. 3.641 million has been utilized. Member On ADP Scheme No. 528 (T. M. Khan) The Chair remarked that on this scheme Rs. not revenue component. (Social Sector) informed the chair that only capital component has been utilized but

On ADP Scheme No. 537 (Shikarpur) The Chair remarked that on this scheme Rs. 9.186 million has been released but expenditure is zero. AD informed the chair that this scheme has been completed.

in affirmation. AD whether as to the scheme will be completed or not, Engineer concerned replied million has been released and Rs. 8.624 million has been utilized. The chair asked On ADP Scheme No. 538 (Dadu) The Chair remarked that on this scheme Rs. 21.722

replied in affirmation. asked AD as to whether this scheme will be completed or not, Engineer concerned 69.964million has been released and Rs. 38.493 million has been utilized. On ADP Scheme No. 545 (Tharparkar) The Chair remarked that on this scheme Rs.

release and expenditure are zero, due to unsatisfactory MEC Report. On ADP Scheme No. 569 (Sindh) The Chair remarked that on this scheme both

13.586 million has been released however, expenditure remains zero. Engineer On ADP Scheme No. 570 (Kamber) The Chair remarked that on this scheme Rs. informed to the chair that tender is in process.

assured by the concerned Engineer that this scheme would be completed in Current million has been released and Rs. 1.305 million has been utilized. The chair was On ADP Scheme No. 581 (SBA) The Chair remarked that on this scheme Rs. 5.554 Financial Year.

On ADP Scheme No. 569 (Sindh) The Chair remarked that on this scheme both completed in June 2019. release and expenditure are zero. The forum was assured that the scheme would be

scheme Rs. 27.099 million has been released and Rs. 0.914 million has been utilized On ADP Scheme No. 458 (Services Hospital Karachi) The Chair remarked that on this The chair was shown pictures which depicted poor workmanship of Services Hospital

completed by the end of June, 2019 to Secretary (Dev) by tomorrow The chair advised Secretary Health Department to send the list of schemes that will be

5. MEC Monitoring Status (2018-19)

Department to submit compliance reports to MEC compliance of 05 schemes is still awaited/ pending. The Chair asked Secretary Health The DG (MEC) briefed the Chair that total 06 schemes were un-satisfactory, out of which

6. PC-IV of completed schemes (2017-18)

80	Total Completed Schemes	
01	PC – IV Received	
07	PC – IV Remaining	

Minister Sindh to withhold the salaries of Administrative Secretaries who default on submitted to MEC. Moreover, he conveyed the instructions of honorable Chief The chair directed the AD that PC-IVs of completed schemes should immediately timely submission of PC-IVs of completed schemes

DECISIONS:

- V schemes in order to utilize their benefit to the public. progress on the schemes enumerated above and try to expedite the progress of The Administrative Secretary shall personally review all the reasons for slow
- V On ADP Scheme No. 438 (Liaquat University Hospital), the of June, 2019 Department committed to the chair that this scheme will be completed by the end Secretary Health
- (Karachi), to check any possible deviation from the original scope The AD shall provide the copy of PC-I of to Member (SS) ADP Scheme No. 464

- The AD will provide the list of schemes that will be completed (LTBC) by the end of June 2019.
- MEC, P&D Department. AD to submit the compliance rectification reports of all un-satisfactory reports to
- AD to submit the remaining PC-IV of schemes completed in 2017-18

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ENGINEERING DEPARTMENT

∞ Department: The below Table reflects overall Release & Expenditure of Public Health Engineering

20.57%	941.889	4579.079	12200.000	144	Total
0.00%	0.000	0.000	3100.000	03	New
20.57%	941.889	4579.079	9100.000	141	On-Going
%age of Release	Expenditure as on 01.02.2019	Releases as on 01.02.2019	Allocation	hemes	Number of Schemes

ဖှ The below Table reflects an update on the releases and expenditure of Public Health

Engineering Department:

Release Strategy	# of Schemes	Allocation	Releases	Expenditure
Release of funds in one go for schemes carrying allocation	26	302.882	306.538	50.538
Release of funds in two equal	06	3970.091	1959.146	85.733
instalments for schemes	. I			
carrying full allocation of	-			

Total Schemes	approved during the year	Quarterly release of funds for	the year	of on-going schemes during	four equal instalments for rest	Quarterly release of funds in	Projects	instalments for Foreign Aided	Release of funds in two equal	2019	will be completed by June,	more than Rs.25.0 million and
144		03				109	1		8			•
12200.000		3100.000				4827.027			0.000			
4579.079		0.000				2313.395			0.000			
941.889		0.000				805.618			0.000			

10. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, Department: releases and expenditure of. Public Health Engineering

144	Total No. of Schemes
08	Schemes with Zero Releases
27	Exp. Nil
08	Schemes approved before July, 2010
32	Schemes Likely to be completed
08	Schemes Under Revisions
04	Status of Compliance of MEC Reports Un- Awaitin Satisfactory Complian
04	of MEC Reports Jn- Awaiting Compliance

LTBS 2018-19 = 32 Schemes

On ADP Scheme No. 1548 (Sujawal) The Chair said that on this scheme Rs. 13.684 progress. tendering process has been completed, work order issued in January 2019 and work in million has been released but expenditure is zero. The chair was informed that recently

million has been released but expenditure is zero. The chair was informed that recently tendering process has been completed, work order issued in January 2019 and work in On ADP Scheme No. 1549 (Sujawal) The Chair said that on this scheme Rs. 22.402

assured that the scheme will be completed in June 2019. On ADP Scheme No. 1555 (Jamshoro) The Chair said that on this scheme Rs. 18.860 million has been released and Rs. 11.608 million has been utilized. The chair was

that there is social conflict in the scheme. AD further described that there are 5 to 7 million has been released and Rs. 0.184 million has been utilized. On ADP Scheme No. 1567 (Tharparkar) The Chair said that on this scheme Rs. 19.046 villages coming in the scheme. Engineer informed

chair there is only problem of land, otherwise the scheme stands completed On ADP Scheme No. 1571 (Sanghar) The Chair said that on this scheme Rs. million has been released and Rs. 4.229 million has been utilized. Engineer informed the

chair that scheme will be completed million has been released and Rs. 1.481 million has been utilized. Engineer assured the On ADP Scheme No. 1573 (Sanghar) The Chair said that on this scheme Rs. 14.876

On ADP Scheme No. 1583 (Dadu) The Chair said that on this scheme Rs. 4.290 million complete scheme on time has been released and Rs. 2.139 million has been utilized. The AD was advised to

has been released and Rs. 1.146 million has been utilized On ADP Scheme No. 1585 (Dadu) The Chair said that on this scheme Rs. 2.300 million

informed that to take tendering process it would be difficult to complete the scheme has been released and Rs. 0.106 million has been utilized. On query Secretary PHE&RDD On ADP Scheme No. 1586 (Dadu) The Chair said that on this scheme Rs. 1.600 million The tendering process was delayed due to late release of funds

Secretary FD that remaining funds may be released so that this scheme can be million has been released and Rs. 57.158 million has been utilized. The chair advised On ADP Scheme No. 1589 (Qamber) The Chair said that on this scheme Rs. 57.158 completed

million has been released and Rs.4.178 million has been utilized. Engineer informed the chair that tenders have been invited and he assured the chair that this scheme will be 1590 (Qamber) The Chair said that on this scheme Rs. 14.496

On ADP Scheme No. 1593 (Jacobabad) The Chair said that on this scheme Rs. 6.857 chair that this scheme will be completed. million has been released and Rs. 0.651 million has been utilized. Engineer assured the

of land stands resolved and scheme is likely to be completed as per schedule. million has been released but expenditure is zero. The chair was informed that the issue ADP Scheme No. 1594 (Khairpur) The Chair said that on this scheme

On ADP Scheme No. 1596 (Ghotki) The Chair observed that on this scheme Rs. 4.200 million has been released but expenditure is zero

observations of MEC report and then directed to Engineer to rectify it release of 2nd quarter of funds, the payment of electric demand still not made to million has been released but expenditure is zero. It was observed that due to non-On ADP Scheme No. 1608 (Hyderabad) The Chair said that on this scheme Rs. 0.781 Report of MEC not was also found unsatisfactory. The chair read out the

On ADP Scheme No. 1611 (Thatta) The Chair said that on this scheme Rs. 3:155 million has been released but expenditure is zero. The chair was informed that tenders are under process

On ADP Scheme No. 1614 (Jamshoro) The Chair said that on this scheme Rs. 22.976 informed that Social Conflict now settled and work is in progress. Executing Engineer million has been released and Rs. 1.037 million has been utilized. The chair was was directed to resolve all issues.

On ADP Scheme No. 1617 (Matiari) The Chair said that on this scheme Rs. 15.176 chair that the tenders have been invited million has been released and Rs. 1.739 million has been utilized. Engineer informed the

informed the chair that contractor has been changed, tender has been invited and 21.196million has been released and Rs.1.430 million has been utilized. On ADP Scheme No. contract has been awarded. 1622 (Sanghar) The Chair said that on this scheme

On ADP Scheme No. 1626 (T.A.Yar) The Chair said that on this scheme Rs. 10.05 pace of work should be maintained. million has been released and Rs. 6.814 million has been utilized. The good progress and

On ADP Scheme the chair that tenders have been invited. million has been released and Rs.11.734 million has been utilized. Engineer informed No. 1638 (Qamber) The Chair said that on this scheme Rs.

On ADP Scheme No. 1640 (Qamber) The Chair said that on this scheme Rs. 6.958 million been released and Rs. 3.245 million has been utilized.

been released and Rs. 1.461 million has been utilized. The chair advised AD to complete On ADP Scheme No. 1653 (SBA) The Chair said that on this scheme Rs. 7.358 million has the scheme on time

remaining 50% of expenditure. has been released and Rs. 7.000 million has been utilized. The chair advised to complete On ADP Scheme No. 1654 (SBA) The Chair said that on this scheme Rs. 14.001 million

On ADP Scheme No. 1655 (SBA) The Chair said that on this scheme Rs. 12.305 million that this scheme will be completed. has been released and Rs. 5.872 million has been utilized. Engineer assured the chair

On ADP Scheme No. 1657 (SBA) The Chair said that on this scheme Rs. 12.801 million that this scheme will be completed. has been released and Rs. 3.710 million has been utilized. Engineer assured the chair

On ADP Scheme No. 1658 (SBA) The Chair said that on this scheme Rs. 5.052 million has this scheme will be completed. been released and Rs. 0.173 million has been utilized. Engineer assured the chair that

that this scheme was delayed due to local people creating hindrances but the work has has been released and Rs. 0.723 million has been utilized. Engineer informed the chair On ADP Scheme No. 1659 (SBA) The Chair said that on this scheme Rs. 24.575million now hopefully started.

chair that funds have been taken for land acquisition purposes, now the work will million has been released and Rs. 0.019 million has been utilized. Engineer informed the On ADP Scheme No. 1679 (Khairpur) The Chair said that on this scheme Rs. 7.224

discrepancies in figures as allocated amount is Rs. 24.000 million and released amount is has been released but expenditure is zero. The chair asked FD representative to check On ADP Scheme No. 1683 (Sindh) The Chair said that on this scheme Rs. 30.000 million Rs. 30,000 million.

million has been released but expenditure is zero. No plausible justification came forth. On ADP Scheme No. 1684 (Sindh) The Chair said that on this scheme Rs. 1810.872

11. MEC Monitoring Status (2018-19)

submit compliance reports to MEC compliance of 04 schemes is still awaited/ pending. The Chair asked Secretary PHED to The DG (MEC) briefed the Chair that total 06 schemes were un-satisfactory, out of which

12. PC-IV of completed schemes (2017-18)

61	32	93
PC – IV Remaining	PC - IV Received	Total Completed Schemes

submitted to MEC. Moreover, he conveyed the instructions of honorable Chief timely submission of PC-IVs of completed schemes Minister Sindh to withhold the salaries of Administrative Secretaries who default on chair directed the AD that PC-IVs of completed schemes should immediately

13. DECISIONS:

- The Administrative Secretary shall personally review all the reasons for slow schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the progress of
- unsatisfactory MEC report. <u>N</u> 1608 (Hyderabad), EA/AD was directed to rectify the
- V AD will provide the list of schemes that will be completed (LTBC) by the end of June
- AD to submit the compliance rectification reports of all un-satisfactory reports to MEC, P&D Department
- AD to submit the remaining PC-IV of schemes completed in 2017-18.

Total	New	On-Going	Number of Schemes
50	01	49	s of
1300.000	500.000	800.000	Allocation
660.743	0.000	660.743	Releases as on 01.02.2019
0.000	0.000	0.000	Expenditure as on 01.02.2019
0.00%	0.00%	0.00%	%age of Release

14. The **Development Department:** an update on the releases and expenditure of Rural

	Total Schemes	approved during the year		going schemes during the year	equal instalments for rest of on-	Quarterly release of funds in four	Projects	instalments for Foreign Aided	Release of funds in two equal	completed by June, 2019	Rs.25.0 million and will be	full allocation of more than	instalments for schemes carrying	Release of funds in two equal	completed by June, 2019	Rs.25 million and will be	schemes carrying allocation up to	Release of funds in one go for	Release Strategy
	50		01	·		03	8		0					03			٠.	43	# of Schemes
	1300.000		500.000			119.000			0.000					159.315				521.685	Allocation
	660.743		0.000			59.400			0.000				Paris =	79.658				521.685	Releases
•	0.000		0.000			0.000			0.000					0.000				0.000	Expenditure

15. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Rural Development Department:

50	Schemes	Total
02	Releases	Schemes
47	N.	Exp.
00	before July, 2010	Schemes approved
46	completed	Schemes
00	Revisions	Schemes
00	Un- Satisfactory	Status of (
00	Awaiting Compliance	tatus of Compliance of MEC Reports

LTBS 2018-19 = 46 schemes :-

majority due to non posting of DDO. Director (Tech) has recently been nominated as Representative of RDD informed the chair that slow progress in ADP schemes was

- 16. The chair expressed concern over non-utilization of funds and he directed to Member an amount of Rs. 660.743 million has been released upto 01.02.2019 but no funds have been utilized on 46 LTBC schemes of RDD, till to-date (Dev) highlight in the report to be presented to Honorable Chief Minister, the fact that
- 17. The chair desired Secretary PHE&RDD, who has recently been posted, to look into the matters and a separate review meeting will be arranged on matters of PHE&RDD.

18. PC-IV of completed schemes (2017-18)

12	04	16
PC – IV Remaining	PC - IV Received	Total Completed Schemes

stopped, if PC-IV not submitted within one month as desired by Chief Minister Sindh. remaining 12 schemes. The chair further informed that salaries of Secretaries will be PC-IV is awaited/ pending. The Chair asked Secretary PHED&RDD to submit the PC-IV of schemes were completed in 2017-18, out of which 04 PC-IV received and remaining 12 The DG (MEC) further briefed the Chair regarding the status of PC-IV that total 16

19. DECISIONS

- AD will provide the list of schemes that will be completed (LTBC) by the end of June
- AD to submit the remaining PC-IV of schemes completed in 2017-18

HOME DEPARTMENT

20. The below Table reflects overall Release & Expenditure of Home Department:

Number of Schemes	chemes	Allocation	Releases as on 01.02.2019	Expenditure as on 01.02.2019	%age of Release
On-Going	71	2000.000	1189.837	555.596	46.70%
New	0	0.000	0.000	0.000	0.00%
Total	71	2000.000	1189.837	555.596	46.70%

21. The below Table reflects an update on the releases and expenditure Department: of Home

ដ schemes carrying allocation up 잌 carrying full allocation of more Release Strategy four equal instalments for rest instalments for Foreign Aided Release of funds in two equal completed by June, 2019 than Rs.25.0 million and will be instalments Release of funds in two equal completed by June, 2019 Release of funds in one go for approved during the year Quarterly release of funds for the year Quarterly release of funds in Projects Total Schemes new schemes Rs.25 million and will be on-going schemes during for SP and when schemes Schemes # of 8 10 71 53 0 0 Allocation 2000.000 1568.189 3,45.926 85,885 0.000 0.000 1189.837 Releases 924.549 188.482 76.806 0.000 0.000 Expenditure 555.596 61.401 17.008 477.187 0.000 0.000

22. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Home Department:

	2.4.5	
71	Schemes	Total
13	Zero Releases	Schemes with
13	Z.	Exp.
07	before July, 2010	Schemes approved
18	completed	Schemes Likely to
12	_	Scheme
07	Un- Aw Satisfactory Com	Status of Compl of MEC Repo
07	Awaiting y Compliance	tatus of Compliance of MEC Reports

LTBS 2018-19 = 18 Schemes

expenditure has been done and he assured the chair that the scheme will be completed On ADP Scheme No. 612 (T.M.Khan) The Chair remarked that on this scheme Rs. 2.250 million has been released but expenditure is zero. Engineer informed the chair that

chair that expenditure has been done and he assured the chair that the scheme will be On ADP Scheme No. 619 (Larkana) The Chair remarked that on this scheme Rs. 11.139 completed. million has been released and Rs. 2.785 million has been utilized. Engineer informed the

the chair that expenditure has been done and he assured the chair that the scheme will million has been released while Rs. 2.162 million has been utilized. Engineer informed On ADP Scheme No. 620 (Larkana) The Chair remarked that on this scheme Rs. 8.650 be completed.

On ADP Scheme No. 628 (Shikarpur) The Chair remarked that on this scheme Rs. 0.301 comply with MEC observations and submit report accordingly. million has been released while expenditure is zero. The chair directed Chief Engineer to

million has been released while Rs. 4.084 million has been utilized. Chief Engineer informed the chair that full-fledged work has started and expenditure also has been On ADP Scheme No. 632 (Badin) The Chair remarked that on this scheme Rs. 16.004

On ADP Scheme No. 636 (Karachi) The Chair remarked that on this scheme Rs.26.228 Engineer replied in affirmation. incurred. Member (Dev) asked whether scheme will be completed or otherwise. Chief informed the chair that full-fledged work has started and expenditure also has been million has been released while Rs.9.922 million has been utilized. Chief Engineer

On ADP Scheme No. 643 (Karachi) The Chair remarked that on this scheme Rs.2.725 million has been released while expenditure is zero. The AD must expedite the progress.

On ADP Scheme No. 646 (Ghotki) The Chair remarked that on this scheme Rs. 10.725 million has been released while Rs.2.676 million has been utilized. The AD assured that the scheme would be completed

On ADP Scheme No. 647 (Ghotki) The Chair remarked that on this scheme Rs.4.634 Secretary (Planning), Chief Engineer informed in affirmation. million has been released while Rs.1.155 million has been utilized. On query from

On ADP Scheme No. 648 (Sujawal) The Chair remarked that on this scheme Rs. 16.616 However, the work is making headway, funds stand released progress was due to delay in identification of plot by Administrative Department million has been released while expenditure is zero. The forum was informed that slow

million has been released while Rs. 6.785 million has been utilized. The chair was On ADP Scheme No. 661 (Sanghar) The Chair remarked that on this scheme Rs. 13.928 informed that 60% scheme to be completed by June 2019

Engineer informed the chair that this scheme will not be completed. informed by AD that work is in progress and scheme to be completed by June 2019 million has been released while Rs. 2.219 million has been utilized. The chair was On ADP Scheme No. 662 (Karachi) The Chair remarked that on this scheme Rs. 17.630

On ADP Scheme No. 663 (Thatta) The Chair remarked that on this scheme Rs. 24.900 that tenders are under process million has been released however, expenditure remains zero. The chair was informed

On ADP Scheme No. 664 (Karachi) The Chair remarked that on this scheme Rs. 24.900 tenders are in process million has been released however, expenditure is zero. The chair was informed that

informed that work is in progress and scheme to be completed by June 2019. million has been released while Rs. On ADP Scheme No. 665 (Badin) The Chair remarked that on this scheme Rs. 31.046 15.446 million has been utilized. The chair was

Chief Engineer to complete the scheme being a small scheme million has been released while Rs. 1.445 million has been utilized. The chair advised On ADP Scheme No. 667 (Karachi) The Chair remarked that on this scheme Rs.

was assured that work is in progress and scheme to be completed by June 2019. 32.812 million has been released while Rs. On ADP Scheme No. 669 (Hyderabad) The Chair remarked that on this scheme Rs 25:472 million has been utilized. The chair

23. MEC Monitoring Status (2018-19)

compliance of 07 schemes is still awaited/ pending. The Chair asked AD to submit compliance reports to MEC The DG (MEC) briefed the Chair that total 07 schemes were un-satisfactory, out of which

24. PC-IV of completed schemes (2017-18)

00	00	11	
PC - IV Remaining	PC - IV Received	Total Completed Schemes	

submission of PC-IVs of completed schemes submitted to MEC. Moreover, he conveyed the instructions of honorable Chief Minister Sindh to withhold the salaries of Administrative Secretaries who default on timely chair directed the AD that PC-IVs of completed schemes should immediately

25. DECISIONS:

- V The Administrative Secretary shall personally review all the reasons for slow progress on the schemes enumerated above and try to expedite the progress of schemes in order to utilize their benefit to the public
- The AD to rectify observations of MEC on ADP Scheme No. 628 (Shikarpur)
- 2019. AD will provide the list of schemes that will be completed (LTBC) by the end of June
- AD to submit the compliance rectification reports of all un-satisfactory reports to MEC, P&D Department
- AD to submit the remaining PC-IV of schemes completed in 2017-18

26. The below Table reflects overall Release Department: & Expenditure of Information & Archives

Releases as on Experimental Costs 01.02.2019 on 01.02.2019 87.319 0.000 0.000 0.000	0.00%	0.000	87.319	244.000		Total
n 01.02.2019 on 01.02.2019 87.319 0.000	0.00%	0.000	0.000	0.000	00	New
01.02.2019 on 01.02.2019	0.00%	0.000	87.319	11 244.000	11	On-Going
	%age of Release	on 01.02.2019	Releases as on 01.02.2019	Allocation	Б. О.	Number of Schemes

27. The below Table reflects an update on the releases and expenditure of Information &

Archives Department:

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Release Strategy	, # of	Allocation	Releases	Expenditure
Release of funds in one go	06	91.047	55.722	0.000
for schemes carrying				
allocation up to Rs.25 million				
and will be completed by				
June, 2019				
Release of funds in two	03	99,354	13.437	0.000
equal instalments for				
schemes carrying full				•
allocation of more than				.::
Rs.25.0 million and will be	3			
completed by June, 2019	-			
Release of funds in two	00	0.000	0.000	0.000
equal instalments for				
Foreign Aided Projects				
Quarterly release of funds in	02	53.599	18.160	0.000
four equal instalments for				
rest of on-going schemes				
during the year				
Quarterly release of funds	8	0.000	0.000	0.000
for new schemes as and	•			
when approved during the				
year		10		
Total Schemes	11	244.000	87.319	0.000
6.4				

28. The DG MEC briefed the chair about details given in the Table below which reflects overall allocations, releases and expenditure of Information & Archives Department:

1.77	
 11	Total No. of Schemes
03	Schemes with Zero Releases
 07	Exp. Nii
00	Schemes approved before July, 2010
09	Schemes Likely to be completed
00	Schemes Under Revisions
00	Compliar Rep Un- Satisfactor
00	Status of Compliance of MEC Reports Un- Awaiting Satisfactory Compliance

LTBS 2018-19 = 09 Scheme

release position, the funds were released late owing late submission of DRO by AD. On ADP Scheme No. 685 (Sukkur) The Chair observed that on this scheme Rs. 8.790 million has been released while expenditure remains zero. As per information, in FD

also needs to be extended. On ADP Scheme No. 688 (Hyderabad) The Chair observed that on this scheme Rs. late) and would hopefully be completed as per schedule. The plan period of the scheme informed that the work started late due to late release of funds (DRO was submitted 10.500 million has been released while expenditure is zero. The Engineer concerned

Department without delay so that the execution of work on scheme should not suffer. The chair desired that the funds released to AD should be transferred to EA / W&S

29. PC-IV of completed schemes (2017-18)

02	00	02	
PC – IV Remaining	PC – IV Received	Total Completed Schemes	

submitted to MEC. Moreover, he conveyed the instructions of honorable Chief Minister submission of PC-IVs of completed schemes Sindh to withhold the salaries of Administrative Secretaries who default on timely The chair directed the AD that PC-IVs of completed schemes should immediately

30. DECISIONS

- schemes in order to utilize their benefit to the public progress on the schemes enumerated above and try to expedite the Secretary shall personally review all the progress of
- Secretary Information & Archives to check and find out reasons in case where funds have been released but no expenditure has been incurred

2019. AD will provide the list of schemes that will be completed (LTBC) by the end of June

AD to submit the remaining PC-IV of schemes completed in 2017-18.
