



**MONITORING AND EVALUATION CELL
PLANNING & DEVELOPMENT BOARD
GOVERNMENT OF SINDH**

REGULAR MONITORING REPORT (RMR)

MEC Region : KARACHI
ADP # : 161/2025-26
Estimated Cost : 59.825 (M)
Sub Sector : Buildings
Admin Department : Education & Literacy Department
Executing Agency : Executive Engineer, Education Works

PROGRESS ASSESSMENT

Physical Progress %	: 50%
Financial Progress %	: 42%
Earned Value	: 29.915
SPI	: 0.50
CPI	: 1.17





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REGULAR MONITORING REPORT (RMR)


INFRASTRUCTURE SECTOR

Sub-Sector : Buildings

Type of Scheme : (Independent)

PART - A: PROJECT PROFILE

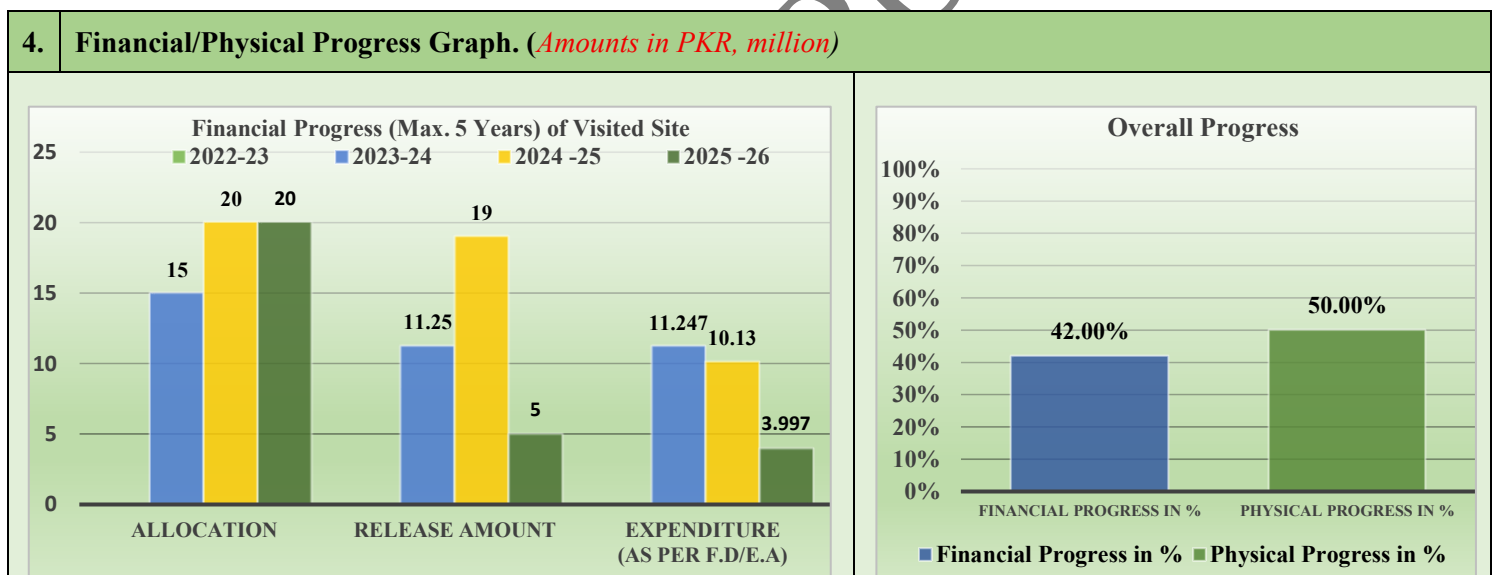
1. Scheme / Unit Information

a.	ADP / UID No.	161 (2025-26) SEDEE-PP-22-0036			
b.	Name of the Project / QRC	Construction of Buildings for Shelter less primary school (04 units) (SDG # 4) @ GBPS Kandero @ Soof Khaskheli Taluka & District Thatta.			
c.	Visit Location of the Project	UC/Town	Chillya Samaki Ghora Bari	District	Thatta
d.	GPS Location Coordinates	Lat (N):	24.81836 24.61097	Long (E):	67.99648 67.71516
e.	Administrative Department	Education and Literacy Department			
f.	Executing Agency	Executive Engineer, Education Works, Thatta.			
g.	Consultant / Design Engineer	Nil			
h.	Contractor (s)	M/S Sakhi Dattar Construction Co. M/S SHS Enterprises M/S Nigahe karimi Construction Co.			
i.	Date of A.A. Issued	11-11-22	Completion Month/Year as per PC-I		June-2027.
j.	Revision of PC-I Status	N/A	Date of Revision (if any)		N/A
k.	Project Objectives (as per PC-I)	To provide a safe and supportive learning environment, ensure inclusive and equitable education and improve infrastructure with allied facilities.			

2. Monitoring Visit History

a.	Last Visit Date (if any)	Nil		Last Visit's Assessment Status	Nil
b.	Planned Visit Date	31-10-2025		Current Visit Date	31-10-2025
c.	Reason for Delay (if any)	-			
d.	A.D/E.A Officer(s) on Site	Name	Faiz Ali Rind & Mr. Ashfaq	Designation	Executive Engineer – Education Works Thatta Assistant Engineer- Education works Thatta
e.	MEC Team During the Visit	Name	Rabia Muhammad Ali Bilal Ahmed Jalbani	Designation	Monitoring Officer Monitoring Officer
f.	Any local Community member interviewed/engaged for visit	Name		Occupation	

3. Financial Progress (FP). (Amounts in PKR, million)							
a.	Funding Agency Share (%)	GoS Share	100%	GoP Share	--	FPA Share	--
b.	Approved Cost of the Project (M)	Capital	51.059	Revenue	6.036	Total	59.825
		5%SRB	2.442	TPM	0.488		
c.	Revised Cost of the Project (if any)	Capital		Revenue		Total	
d.	Unit Cost of the Project (if applicable)	Capital		Revenue		Total	
e.	Financial Progress (Up to 5 Years) of Scheme	Up to 2021-22	2022-23	2023-24	2024 -25	2025 -26	TOTAL
i.	Allocation	-	-	15.000	20.000	20.0	55.000
	ii. Releases (as per F.D. Data)	-	-	11.250	19.000	5.000	35.250
	iii. Expenditure (as per F.D/E.A Data)	-	-	11.247	10.130	3.997	25.374
f.	Overall Financial Progress in %	42%		FP variance vs PP		FP is 08% less than PP	



PART - B: PROJECT ANALYSIS									
1.	Quantitative Breakdown (Provided by EA and verified by MEO)								
S#	Domain	Activity / Material	Name of the Test	Required	Achieved	GAP (if any)	Unit	Standard	Remarks
a.	Building & Road	Earth Work	Excavation	N/A			Cft		
			Back Fill	N/A			Cft		
b.	Building, Road & Hydraulic Structure	Compaction	FDT	95%			%	AASHTO	
		Soil	Sieve Analysis					ASTM C-136	
			Sp. Gravity	2.6 > 2.7				ASTM C-128	

	s		Water Absorption	3%			%	BS 812-2	
c.	Building & Road	Cement Concrete	Slump Test	80 > 150			Mm	ASTM C 143	
			Temperature	75 > 95			°F	ACI 305	
			Water-Cement Ratio	0.45 (Max)					
d.	Building	Steel Rebar Gr-40	Tensile Test	40000			Psi	ASTM A-615	
		Steel Rebar Gr-60	Tensile Test	60000			Psi	ASTM A-615	
e.	Reinforced CC	NDT	Schmidt Hammer Test	30 > 50			N/mm ²	ASTM C-39	
		DT	Core Cutter Test	25000			Psi	ASTM C-40	
		DT	Cube Compressive Strength	25000			Psi	ASTM C-41	
f.	Discrepancy in Dimension in / Quality of material against design parameters/Structure			Nil					
g.	Discrepancy/deficiency in quality test against approved PC-I / PEC standards			Nil					

2.		Project Progress/Component-wise breakdown									
	S#	Major Unit/Component as per PC-I	Physical/Financial Progress								
			Quantities as PC-I	Quantities original T.S	Unit cost as Per PC-I	Unit cost as Per original T.S	Total Cost	Payment as per MB	PP (%)	FP (%)	Variance Between PP & FP
	a.	GBPS Kadero@ Soof Khaskeli	01	01	15.532	16.609	16.609	16.399	95%	98.7%	-3.7%
	b.	GBPS Sehro @ Khamiso baloch	01	01	15.532	16.560	16.560	8.765	40%	50%	-10%
	c.	GBPA Muhammad Ali Zangyani @ Hassan Zangyani	01	01	15.532	16.432	16.432	0	0%	0%	0%
	d.	Revenue	-	-	6.036	--	-	-	-	-	-
	e.	SRB	----- -	-----	2.442	--	-	-	-	-	-
	f.	Escalation	-----	----	2.249	-----	-	-	-	-	-
	g.	TPM	----- -	-----	0.488	-----	-	-	-	-	-
	h.	Total			59.825	49.601	49.601	25.37			

PART - C: QUALITY MANAGEMENT

Note: Addition of other relevant checks/tests may be included by initiating MEO in the following tables as per the type of structure/scheme.

1. General Check

Domain	Activity / Material	Name of the Test	Readings Actual at Site (YES/NO)	Found in # of Places	Standard	Remarks (+ / -)
Buildings / Roads / Bridges / Underpasses / Irrigation Banks	Observed Defects	Honey Combing	No		IS	
		Visible Cracks	No		IS	
		Misalignment	No		IS	
		Salinity	No		IS	
		Seepage	No		IS	
		Uneven Plaster	No		IS	Not Executed
		Uneven Tiling	No		IS	Not executed
		Tor Steel used	No		IS	
		Termite Found	No		IS	
		Low Quality Paint	N/A		IS	Not yet executed
		Dumped Rusted Steel	N/A	Quantity in Tons	IS	

PART - D: DOCUMENTS			
1.	Project Approval Documents (PROVIDED BY E/A)		
Item #	Items	Availability (Yes/No)	Observation
a.	PC-I / PC-II (If framed)	Yes	
b.	Administrative Approval (AA)	Yes	
c.	Bid Evaluation Report (BER)	Yes	
d.	Work Order Issued to contractor(s)	Yes	
e.	Technical Sanction (TS)	Yes	
f.	Construction / Architecture Drawings	No	
g.	SEPA EIA/EA/NOC	-	
h.	Any Other Document ()	-	

2.	Project Implementation Documents (PROVIDED BY E/A)		
Item #	Items	Check (Yes/No)	Observation
a.	Implementation Schedule / Annual Work Plan (As per RBM)	Yes	
b.	Measurement Book (MB)	Yes	

c.	Soil investigation report	No	
d.	HSE Audit (whether activities have been carried out through HSE audit or not)	N/A	

PART - E: MONITORING ANALYSIS/ASSESSMENTS





1.	Earned Value Analysis		
S#	Items	Result	Remarks
a.	Planned Value or BCWS	59.825	Budgeted Cost of Work Scheduled
b.	Earned Value or BCWP	29.915	Budgeted Cost of Work Performed
c.	Actual Cost of Work Performed (ACWP)	25.374	Current Financial Progress
d.	Schedule Performance Index (SPI)	0.50	SPI = 1.0: The project is exactly on schedule. SPI > 1.0: The project is ahead of schedule, completing more work than planned. SPI < 1.0: The project is behind schedule, completing less work than planned.
e.	Cost Performance Index (CPI)	1.17	CPI > 1.0: The project is under budget and performing efficiently. CPI = 1.0: The project is exactly on budget. CPI < 1.0: The project is over budget, spending more than planned.







2.	Field Officers Analysis		
a.	MONITORING & EVALUATION OFFICER (MEO)		
		<u>OBSERVATIONS</u>	
	i. Physical	<ul style="list-style-type: none"> During the visit the MEC team accompanied by the AEN of the concerned department. A mentioned above the PC-I of the scheme comprised of three units which includes the construction of main building, lavatory block, compound wall with steel gate, Water supply and sanitary fittings and external development work. <p>GBPS Kadero@ Soof Khaskeli</p> <ul style="list-style-type: none"> The construction work of school main building along with all the allied facilities was found completed. Water supply and sanitary fittings of lavatory block was still remaining, the AEN of the concerned department ensure that before handing over these remaining works will be completed. Paving blocks found fixed in the entire area of the school, compound wall with steel gate was also provided with complete paint work Internal electrification works was also found completed. <p>GBPS Sehro @ Khamiso baloch</p> <ul style="list-style-type: none"> The construction work of this unit found in full swing; roof shuttering was tied. Sweet earth found dumped at site for the embankment. However, the construction work of the compound wall was also in progress and columns as well as masonry work for three sides of the compound wall completed. <p>GBPA Muhammad Ali Zangyani @ Hassan Zangyani</p> <ul style="list-style-type: none"> The work order for the third unit is awarded but site mobilization have not been initiated yet and no payment has been made till date. 	

		ii. Financial	As per data provided by the executing agency, an expenditure of 25.374million has been incurred on the project, which makes 42% of the total cost of the project. However, the physical progress stands at 50%.
		iii. Earned Value Analysis	1.17 CPI indicates the cost efficiency in the project however the value of SPI i.e. 0.51 which shows that the project is behind schedule. The progress of work shows that the scheme will be completed within budget and no further escalation would be required.
		iv. PC-I / T.S Compliance	The project major activities are being executed as per the approved PC-I and Technical Sanction (T.S.) scope. However there was some shortcomings observed for Water supply and sanitary fittings works in one unit and was mentioned at site for rectification.
		v. Institutional Support / Project Management	N/A
		vi. Good practices	N/A.
		vii. Specific	Reflected at PART - F along with Site Pictures
		<u>RECOMMENDATIONS</u> (to mitigate the above observations/risks)	
		<ul style="list-style-type: none"> The EA should closely monitor the construction activity and complete the project with in stipulated time so that the objectives could be achieved timely. During the selection of school plot, the objectives should be considered on priority. 	
	b.	REGIONAL MEO	
		i. Observations	<ul style="list-style-type: none"> As mentioned above, the PC-I of the scheme comprises three units, which include the construction of the main school building, lavatory block, compound wall with steel gate, water supply and sanitary fittings, and external development works. A total of three schools were visited two schools are in progress, and one school work has not yet been started. Detailed unit-wise observations are provided above in the MEO column. The units visited are: <ul style="list-style-type: none"> ➤ GBPS Kadero @ Soof Khaskeli ➤ GBPS Sehro @ Khamiso Baloch ➤ GBPS Muhammad Ali Zangyani @ Hassan Zangyani The work order for the above-mentioned unit has been issued; however, site mobilization has not yet been initiated, and no payment has been made to date. An expenditure of Rs. 25.374 million has been incurred, which constitutes 42% of the total project cost. The physical progress of the scheme stands at 50%, and no quality issues were observed during the visit. Accordingly, the scheme is declared satisfactory as per the observations of the concerned Monitoring Officer.
		ii. Recommendations	<ul style="list-style-type: none"> The Executing Agency (EA) should expedite mobilization and initiate work on the unit where construction has not yet started, despite issuance of the work order, to avoid further delays in project timelines. Close supervision by the XEN/AXEN is essential to maintain work quality in the two ongoing units and to ensure that progress continues in accordance with the approved PC-I specifications. The EA should ensure timely utilization of remaining funds and maintain accurate documentation for all executed works. A revised implementation schedule may be prepared to ensure synchronized progress across all three units and to prevent project slippage. The MEC team should revisit the scheme as per the approved monitoring cycle to validate the progress of the remaining works and verify that construction has commenced at the pending unit.
	c.	SECTOR MEO	
		i. Desk Review Points	a) EA has not provided any test report pertaining to RCC, Steel rebar, Compaction or in situ soil test b) EA has not provided Issued For Construction (IFC) stamped and signed drawings .

			c) Project behind schedule and on budget	
		ii. Recommendations	RMEO assessment is endorsed.	
	d.	FINAL ASSESSMENT OF THE PROJECT / SCHEME / UNIT		
		MEO	RMEO	SMEO
		SATISFACTORY	Satisfactory	Satisfactory Project Class - A

PART - F: PICTORIAL OBSERVATIONS

S #	Specific Observations	Pictures
GBPS Kadero@ Soof Khaskeli		
1.	Front elevation of the building, grey structure found completed. Construction work compared with the design drawing and minor variations found at site	 
2.	External Paint Work and marble flooring found completed.	 

	<p>Lavatory Block completed but sanitary fittings were missing. Electrification work also found completed.</p>  <p>Monitoring And Evaluation Cell ADP#161 Construction of Shelterless 13.11.2025 11:52 24.81854, 67.99664</p>	 <p>Monitoring And Evaluation Cell ADP#161 Construction of Shelterless 13.11.2025 11:51 24.81854, 67.99664</p>
<p>3. Compound wall completed.</p>	 <p>Monitoring And Evaluation Cell ADP#161 Construction of Shelterless 13.11.2025 11:50 24.81848, 67.99647</p>	 <p>Monitoring And Evaluation Cell ADP#161 Construction of Shelterless 13.11.2025 11:51 24.81848, 67.99656</p>
<p>GBPS Sehro @ Khamiso baloch</p>		
<p>The construction work of the building was found in full swing. Sweet earth placed at site for embankment.</p>	 <p>MEC MEC MEC ADP no161 (2025-26) @GBPS Khamiso Baloch 13.11.2025 15:25 24.61047, 67.71519</p>	 <p>MEC MEC MEC ADP no161 (2025-26) @GBPS Khamiso Baloch 13.11.2025 15:25 24.61106, 67.71519</p>

Compound wall on all three side of building found completed except for front portion.



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