

HIGHLIGHTS

Annual Development Program

2023-24



PLANNING & DEVELOPMENT DEPARTMENT
GOVERNMENT OF SINDH

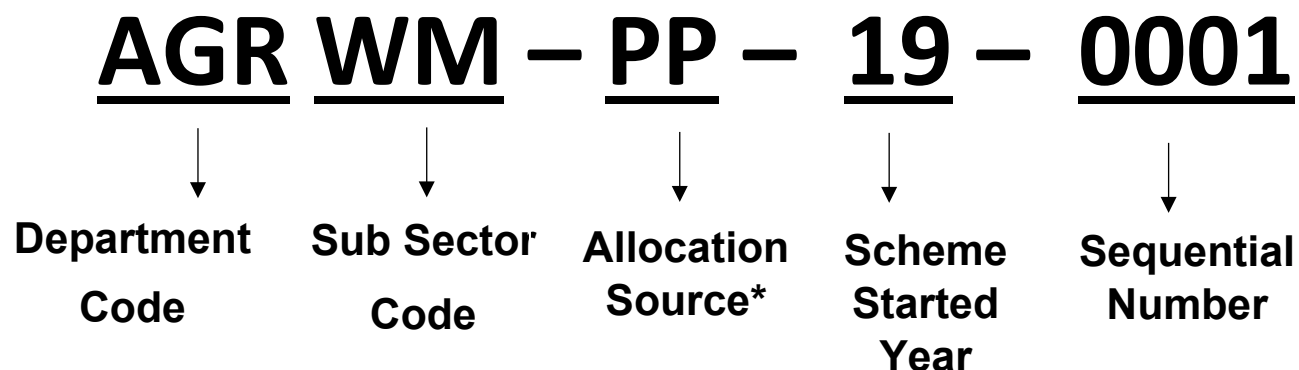


HIGHLIGHTS
Annual Development Program
2023-24

Planning & Development Department
Government of Sindh

NEWLY INTRODUCED UNIQUE IDENTIFICATION (UID)

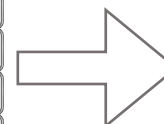
ADP UID Definition is based on 16 digits / characters. This UID will remain unchanged throughout the life span of development schemes



***Classification:**

- | | |
|---------------------------------------|----|
| i) Provincial Projects | PP |
| ii) Federal / Foreign (Single Donor) | FP |
| iii) Foreign (Multiple Donors) | MD |
| iv) Federal Grant (Only Federal Govt) | FG |
| v) Federal + Single Donor | FF |
| vi) Federal + Multiple Donors | MS |

ADP#
UID
Scheme Name
Location
Department
Status
Estimaed Cost
Allocation
Capital Amount
Revenue Amount
Total Amount
SAP Release
SAP Expenditures
FPA



Note: (A detailed description of Department/Sector/Sub Sector is provided in the end of this book)

S U M M A R Y
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2023-24
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throwforward as on 01.07.23	On-Going				New				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. PROVINCIAL PROGRAMME																
1	AGRICULTURE	27841.027	32	200.867	4231.633	4432.500	14	155.000	2389.500	2544.500	46	355.867	6621.133	6977.000	4933.520	11910.520
2	AUQAF, ZAKAT, USHR & R.A.	1067.075	35	414.740	0.000	414.740	14	45.460	0.000	45.460	49	460.200	0.000	460.200	0.000	460.200
3	BOARD OF REVENUE	1695.696	3	0.010	158.590	158.600	1	25.000	75.000	100.000	4	25.010	233.590	258.600	0.000	258.600
4	COOPERATIVE	81.600	0	0.000	0.000	0.000	2	6.000	14.400	20.400	2	6.000	14.400	20.400	0.000	20.400
5	CULTURE, TOUR:, ANTIQ: & ARCH	5852.635	40	2232.250	235.000	2467.250	26	400.000	0.000	400.000	66	2632.250	235.000	2867.250	0.000	2867.250
6	EDUCATION SECTOR	121009.687	666	23626.855	3216.057	26842.912	321	7318.864	528.224	7847.088	987	30945.719	3744.281	34690.000	10643.750	45333.750
	(i) School Education	62619.570	454	11955.835	665.683	12621.518	208	3872.508	5.974	3878.482	662	15828.343	671.657	16500.000	10643.750	27143.750
	(ii) College Education	17030.818	108	4443.907	502.593	4946.500	52	1323.500	310.000	1633.500	160	5767.407	812.593	6580.000	0.000	6580.000
	(iii) Emp. of Persons with Disabilities	10051.621	41	2588.722	169.278	2758.000	25	582.000	60.000	642.000	66	3170.722	229.278	3400.000	0.000	3400.000
	(iv) STEVTA	5852.598	19	854.038	294.712	1148.750	26	351.250	0.000	351.250	45	1205.288	294.712	1500.000	0.000	1500.000
	(v) Universities & Boards	25455.080	44	3784.353	1583.791	5368.144	10	1189.606	152.250	1341.856	54	4973.959	1736.041	6710.000	0.000	6710.000
7	ENERGY	6378.936	20	0.000	1188.141	1188.141	13	475.000	465.309	940.309	33	475.000	1653.450	2128.450	8500.000	10628.450
8	ENVIRONMENT, C. C. & C.D.	3094.583	12	653.488	19.455	672.943	7	177.500	151.757	329.257	19	830.988	171.212	1002.200	0.000	1002.200
9	EXCISE & TAXATION	280.703	5	0.177	9.026	9.203	2	5.397	125.000	130.397	7	5.574	134.026	139.600	0.000	139.600
10	FINANCE	5823.042	8	90.751	1058.749	1149.500	1	25.000	0.000	25.000	9	115.751	1058.749	1174.500	3000.000	4174.500
11	FOOD	903.806	4	233.265	59.535	292.800	0	0.000	0.000	0.000	4	233.265	59.535	292.800	0.000	292.800
12	FOREST & WILDLIFE	5811.156	6	50.000	941.500	991.500	3	0.000	1057.500	1057.500	9	50.000	1999.000	2049.000	0.000	2049.000
13	GOVERNOR'S SECRETARIAT	204.956	1	82.800	0.000	82.800	0	0.000	0.000	0.000	1	82.800	0.000	82.800	0.000	82.800
14	HEALTH	60474.995	131	3731.266	9027.470	12758.736	88	4340.357	2639.907	6980.264	219	8071.623	11667.377	19739.000	24622.572	44361.572
15	HOME	33988.496	61	5029.103	247.870	5276.973	50	2240.027	4000.000	6240.027	111	7269.130	4247.870	11517.000	0.000	11517.000

S U M M A R Y
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2023-24
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throwforward as on 01.07.23	On-Going				New				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
16	HUMAN RIGHTS	403.262	1	0.000	23.262	23.262	4	0.000	114.738	114.738	5	0.000	138.000	138.000	0.000	138.000
17	HUMAN SETTLEMENT, SD&SH	101.891	2	51.894	0.000	51.894	2	17.106	0.000	17.106	4	69.000	0.000	69.000	0.000	69.000
18	INDUSTRIES & COMMERCE	3548.669	21	1229.024	60.286	1289.310	5	213.250	0.000	213.250	26	1442.274	60.286	1502.560	0.000	1502.560
19	INFORMATION	231.269	5	45.444	31.588	77.032	4	145.636	8.632	154.268	9	191.080	40.220	231.300	0.000	231.300
20	INFORMATION, SCI. & TECH	1150.926	8	0.000	446.126	446.126	7	0.000	295.524	295.524	15	0.000	741.650	741.650	0.000	741.650
21	INVESTMENT	880.273	2	342.627	1.773	344.400	0	0.000	0.000	0.000	2	342.627	1.773	344.400	1500.000	1844.400
22	IRRIGATION	90202.282	180	18625.728	424.272	19050.000	46	5950.000	0.000	5950.000	226	24575.728	424.272	25000.000	27316.020	52316.020
23	LABOUR & HUMAN RES:	215.325	6	1.980	43.325	45.305	5	64.920	27.775	92.695	11	66.900	71.100	138.000	0.000	138.000
24	LAW P.A, & PROSECUTION	5497.325	44	891.353	48.453	939.806	10	340.194	0.000	340.194	54	1231.547	48.453	1280.000	0.000	1280.000
25	LINING OF MAIN CANALS	26379.801	46	9558.936	0.000	9558.936	5	441.064	0.000	441.064	51	10000.000	0.000	10000.000	0.000	10000.000
26	LIVESTOCK & FISHERIES	8058.483	32	815.583	1389.417	2205.000	8	110.000	120.000	230.000	40	925.583	1509.417	2435.000	0.000	2435.000
27	LOCAL GOVERNMENT & HTP	192895.320	672	44236.271	2730.676	46966.947	549	15664.053	0.000	15664.053	1221	59900.324	2730.676	62631.000	49250.000	111881.000
28	MATCHING ALLOCATION	56065.255	9	365.001	40.000	405.001	5	5000.000	964.299	5964.299	14	5365.001	1004.299	6369.300	9702.000	16071.300
29	MEGA PROJECTS FOR KARACHI CITY	15207.289	20	12312.000	0.000	12312.000	0	0.000	0.000	0.000	20	12312.000	0.000	12312.000	0.000	12312.000
30	MINES & MINERAL DEV:	174.852	0	0.000	0.000	0.000	3	29.829	72.171	102.000	3	29.829	72.171	102.000	0.000	102.000
31	MINORITIES AFFAIRS	3920.712	110	747.500	0.000	747.500	29	302.500	0.000	302.500	139	1050.000	0.000	1050.000	0.000	1050.000
32	NEW DEVELOPMENT INITIATIVES	10000.000	0	0.000	0.000	0.000	1	10000.000	0.000	10000.000	1	10000.000	0.000	10000.000	0.000	10000.000
32	PLANNING & DEVELOPMENT	31457.890	24	2908.179	5378.251	8286.430	10	225.000	253.750	478.750	34	3133.179	5632.001	8765.180	20597.480	29362.660

S U M M A R Y
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2023-24
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throwfor- ward as on 01.07.23	On-Going				New				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
33	POPULATION WELFARE	2249.996	8	52.419	110.195	162.614	7	187.386	0.000	187.386	15	239.805	110.195	350.000	0.000	350.000
34	PROVINCIAL ASSEMBLY	1180.012	1	1180.000	0.000	1180.000	0	0.000	0.000	0.000	1	1180.000	0.000	1180.000	0.000	1180.000
35	PROVINCIAL OMBUDSMAN	85.683	3	55.683	0.000	55.683	1	13.317	0.000	13.317	4	69.000	0.000	69.000	0.000	69.000
36	PUBLIC HEALTH ENGG: & RD	66944.953	294	16867.908	333.276	17201.184	258	6297.066	875.750	7172.816	552	23164.974	1209.026	24374.000	0.000	24374.000
	(i) Public Health Engineering	58463.760	275	16642.161	332.976	16975.137	170	5312.863	5.000	5317.863	445	21955.024	337.976	22293.000	0.000	22293.000
	(ii) Rural Development	8481.193	19	225.747	0.300	226.047	88	984.203	870.750	1854.953	107	1209.950	871.050	2081.000	0.000	2081.000
37	REHABILITATION (PDMA)	1679.970	4	268.000	440.000	708.000	0	0.000	0.000	0.000	4	268.000	440.000	708.000	0.000	708.000
38	SGA&C	74571.215	30	26301.558	200.000	26501.558	10	457.692	21.250	478.942	40	26759.250	221.250	26980.500	21750.000	48730.500
39	SINDH PUBLIC SERVICE COMM:	842.345	1	508.340	115.000	623.340	2	150.000	20.000	170.000	3	658.340	135.000	793.340	0.000	793.340
40	SINDH REVENUE BOARD	1803.680	1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	0.000	5.000
41	SOCIAL PROTECTION	5491.474	2	679.536	212.554	892.090	0	0.000	0.000	0.000	2	679.536	212.554	892.090	14612.040	15504.130
42	SOCIAL WELFARE	1356.623	16	463.817	190.319	654.136	5	107.864	0.000	107.864	21	571.681	190.319	762.000	0.000	762.000
43	SPORTS & YOUTH AFFAIRS	9325.178	111	2309.206	37.294	2346.500	44	557.250	68.750	626.000	155	2866.456	106.044	2972.500	0.000	2972.500
44	THAR COAL INFRASTR. DEV:	30192.188	6	283.573	96.307	379.880	2	1000.000	25.000	1025.000	8	1283.573	121.307	1404.880	0.000	1404.880
45	TRAINING MANAGEMENT & RES:	1000.000	0	0.000	0.000	0.000	1	200.000	0.000	200.000	1	200.000	0.000	200.000	0.000	200.000
46	TRANSPORT & MASS TRANSIT	26001.378	15	5230.717	1779.283	7010.000	27	1440.000	50.000	1490.000	42	6670.717	1829.283	8500.000	49963.880	58463.880
47	WOMEN DEVELOPMENT	573.620	10	57.765	242.235	300.000	0	0.000	0.000	0.000	10	57.765	242.235	300.000	0.000	300.000
48	WORKS & SERVICES	184011.858	603	74237.178	0.000	74237.178	353	15263.322	0.000	15263.322	956	89500.500	0.000	89500.500	20300.000	109800.500
TOTAL PROVINCIAL (A):-		1128209.390	3311	256977.792	34766.918	291744.710	1945	79391.054	14364.236	93755.290	5256	336368.846	49131.154	385500.000	266691.262	652191.262
B-	ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES					20000.000				10000.000				30000.000		
TOTAL (A+B)						311744.710				103755.29				415500.000		






SUMMARY
AGRICULTURE, SUPPLY & PRICES DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Agriculture Research	1049.944	3	62.500	249.729	312.229	2	0.000	75.000	75.000	5	62.500	324.729	387.229	0.000	387.229
2	Agriculture Extension	3346.931	9	116.677	149.329	266.006	2	30.000	100.000	130.000	11	146.677	249.329	396.006	4933.520	5329.526
3	Agriculture Marketing	500.000	1	0.100	0.000	0.100	2	125.000	0.000	125.000	3	125.100	0.000	125.100	0.000	125.100
4	Sindh Seed Corporation	142.970	1	0.000	50.000	50.000	0	0.000	0.000	0.000	1	0.000	50.000	50.000	0.000	50.000
5	Agriculture Training & Research	100.000	0	0.000	0.000	0.000	1	0.000	25.000	25.000	1	0.000	25.000	25.000	0.000	25.000
6	Agriculture Supply & Prices	100.000	0	0.000	0.000	0.000	1	0.000	25.000	25.000	1	0.000	25.000	25.000	0.000	25.000
7	Agriculture Mechanization	11191.502	7	0.000	825.000	825.000	4	0.000	1832.000	1832.000	11	0.000	2657.000	2657.000	0.000	2657.000
8	Agriculture Water Management	11409.680	11	21.590	2957.575	2979.165	2	0.000	332.500	332.500	13	21.590	3290.075	3311.665	0.000	3311.665
Total Agriculture, Supply & Prices Department:-		27841.027	32	200.867	4,231.633	4,432.500	14	155.000	2389.500	2544.500	46	355.867	6621.133	6977.000	4933.520	11910.520







**PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Agriculture Research</u>																		
<u>(On-Going Schemes)</u>																		
1	AGRAR-PP-22-0001		Bio Saline Agriculture Research & Development Phase-II (R:199.997)	Tharparkar, Umerkot & Khairpur	Approved 05.10.22	June-25	199.997	0.000	24.994	0.000	24.994	175.003	0.000	87.229	87.229	0.000	12	56
2	AGRAR-PP-22-0002		Upgradation of Horticulture Research Center at Mirpurkhas (C:155.828 & R:199.683)	Mirpurkhas	Approved 05.01.23	June-25	355.511	0.000	0.000	0.000	0.000	355.511	62.500	62.500	125.000	0.000	0	35
3	AGRAR-PP-22-0003		Development of Rice under Phytotron Technology (R:219.430)	Larkano	Approved 05.01.23	June-25	219.430	0.000	0.000	0.000	0.000	219.430	0.000	100.000	100.000	0.000	0	46
Total Agri. Research (On-Going)							774.938	0.000	24.994	0.000	24.994	749.944	62.500	249.729	312.229	0.000		
<u>Agriculture Research</u>																		
<u>(New Schemes)</u>																		
4	AGRAR-PP-23-0001		Integrated management of Panama wilt (Fusarium Oxysporum F. Sp. Cubense) disease of banana in Sindh	Hyderabad	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25
5	AGRAR-PP-23-0002		Varietal development of wheat through speed breeding.	SBA & Hyderabad	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25
Total Agri. Research (New)							300.000	0.000	0.000	0.000	0.000	300.000	0.000	75.000	75.000	0.000		
Total Agri. Research (On-Going & New)							1074.938	0.000	24.994	0.000	24.994	1049.944	62.500	324.729	387.229	0.000		






**PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Agriculture Extension</u> <u>(On-Going Schemes)</u>																		
6	AGRAE-PP-09-0001		Establishment of Agro-Export Processing Zone for Export of Fruits, Vegetables, Flowers & Allied Processing Products from Local Farms / Processing Units to Overseas Markets (Revised 09.03.06) (Revised 25.02.10)	Sindh	Approved 18.02.02	June-25	490.513	372.559	0.000	0.000	372.559	117.954	0.100	0.000	0.100	0.000	76	76
7	AGRAE-PP-16-0003		Construction of Additional Building Components of ATI, Jacobabad (U/R)	Jacobabad	Approved 30.06.16 (U/R)	June-24	99.939	99.930	0.000	0.000	99.930	0.009	0.009	0.000	0.009	0.000	100	100
8	AGRAE-PP-17-0002		Construction/ rehabilitation of Agriculture Extension Offices in Sindh	Sindh	Approved 12.01.18	June-25	439.149	174.788	42.257	0.000	217.045	222.104	70.000	0.000	70.000	0.000	49	65
9	AGRAE-PP-21-0006		Implementation of Grow More Cotton and Pulses Campaign in Sindh (R:75.00)	Sindh	Approved 01.11.21	June-25	75.000	3.973	0.000	0.000	3.973	71.027	0.000	35.514	35.514	0.000	5	53
10	AGRAE-PP-21-0007		Rehabilitation of Existing Buildings of Agriculture Extension in District Kashmore (C:100.00)	Kashmore	Approved 08.11.21	June-25	100.000	0.000	7.761	0.000	7.761	92.239	46.120	0.000	46.120	0.000	8	54
11	AGRAE-PP-23-0003		Construction of Office of the Directorate of Agriculture Extension, Sukkur Division	Sukkur	Approved 31.10.16 (U/R)	June-24	62.327	61.879	0.000	0.000	61.879	0.448	0.448	0.000	0.448	0.000	99	100





**PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
12	AGRWM-PP-21-0021		Sindh Water & Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total:14228.720 including World Bank's Share:11926.500 & GoS' Share:2302.22)	Sindh	Approved 06.12.22 ECNEC	June-27	2302.220	0.000	0.000	0.000	0.000	2302.220	0.000	50.000	50.000	4933.520	0	2
13	AGRAE-PP-22-0004		Integrated Pest Management of Cotton Crop in Sindh (R:95.930)	Sindh	Approved 30.01.23	June-25	95.930	0.000	0.000	0.000	0.000	95.930	0.000	48.815	48.815	0.000	0	51
14	AGRAE-PP-22-0006		Establishment of Demonstration Plots of Fruit Crops Ber (Jujube) at Farmer's Field in District Tharparkar (R:15.000)	Tharparkar	Approved 30.01.23	June-24	15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	15.000	0.000	0	100
Total Agri: Extension (On Going)							3680.078	713.129	50.018	0.000	763.147	2916.931	116.677	149.329	266.006	4933.520		
<u>Agriculture Extension (New Schemes)</u>																		
15	AGRAE-PP-23-0004		Construction of Deputy Director Agriculture Extension Office in Tehsil Salehpat	Sukkur	Un-Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100
16	AGRAE-PP-23-0005		Restoration and Promotion of high value Date Palm Crop in Sindh	Sindh	Un-Approved	June-26	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25
Total Agri: Extension (New)							430.000	0.000	0.000	0.000	0.000	430.000	30.000	100.000	130.000	0.000		
Total Agri: Extension :-							4110.078	713.129	50.018	0.000	763.147	3346.931	146.677	249.329	396.006	4933.520		






**PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Agriculture Marketing</u>																		
<u>(Ongoing Scheme)</u>																		
17	AGRAK-PP-14-0016		Construction of Mirch Mandi at Kunri (C:195.878) (ADP # 22 of 2014-15)	Umerkot	Approved 29.09.07 (U/R)	June-24	195.878	195.878	0.000	0.000	195.878	0.000	0.100	0.000	0.100	0.000	100	100
Total Agriculture Marketing (Ongoing):-							195.878	195.878	0.000	0.000	195.878	0.000	0.100	0.000	0.100	0.000		
<u>Agriculture Marketing</u>																		
<u>(New Schemes)</u>																		
18	AGRAK-PP-23-0006		Establishment of sabzi mandi at Nagarparkar	Tharparkar	Un-Approved	June-26	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25
19	AGRAK-PP-23-0007		Establishment of fruit and vegetable market at Mehar	Dadu	Un-Approved	June-26	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25
Total Agriculture Marketing (New):-							500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000		
Total Agri: Marketing :-							695.878	195.878	0.000	0.000	195.878	500.000	125.100	0.000	125.100	0.000		
<u>Sindh Seed Corporation</u>																		
<u>(On Going Scheme)</u>																		
20	AGRSS-PP-21-0009		Seed Development Programme including Capacity Building of Growers (R:150.00)	Sindh	Approved 05.04.22	June-25	150.000	0.000	7.030	0.000	7.030	142.970	0.000	50.000	50.000	0.000	5	38
Total Sindh Seed Corporation :-							150.000	0.000	7.030	0.000	7.030	142.970	0.000	50.000	50.000	0.000		







**PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Agriculture Training & Research</u>																		
(New Scheme)																		
21	AGRSS-PP-23-0008		Controlled Environmental Techniques for High Yield Vertical Agriculture in Sindh	Sindh	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25
Total Agriculture Training & Research							100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000		
<u>Agriculture Supply & Price</u>																		
(New Scheme)																		
22	AGRAS-PP-23-0009		Mobile Testing Units for Inspection in Sindh	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25
Total Agriculture Supply & Prices							100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000		
<u>Agriculture Mechanization</u>																		
(On-Going Schemes)																		
23	AGRAM-PP-14-0001		Provision of Assistance to Farmers on Sindh Purchase of Wheel Type Tractor (Phase-IV) (Revised 08.12.17)	Sindh	Approved 14.05.15	June-25	2000.000	0.000	0.000	0.000	0.000	2000.000	0.000	200.000	200.000	0.000	0	10
24	AGRAM-PP-21-0014		Provision of Subsidy Assistance on Installation of Conventional Tube wells to Framers in Sindh (Total:774.970 including GoS' share:400.00 & Farmers' Share:374.970)	Sindh	Approved 07.09.22	June-25	400.000	0.000	25.000	0.000	25.000	375.000	0.000	150.000	150.000	0.000	6	44
25	AGRAM-PP-22-0009		Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh (R:300.00)	Sindh	Approved 07.09.22	June-25	300.000	0.000	86.498	0.000	86.498	213.502	0.000	100.000	100.000	0.000	29	62







**PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
26	AGRAM-PP-22-0010		Provision of solar submersible pumps on subsidized cost for Agriculture purpose in District Tharparkar (Total:245.300 including GoS' Share:200.00 & Farmers' Share:45.300)	Tharparkar	Approved 12.10.22	June-25	200.000	0.000	25.000	0.000	25.000	175.000	0.000	75.000	75.000	0.000	13	50
27	AGRAM-PP-21-0011		Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M & Farmer's Share Rs.118.24 M)	Sindh	Approved 15.02.22	June-26	500.000	0.000	0.000	0.000	0.000	500.000	0.000	100.000	100.000	0.000	0	20
28	AGRAM-PP-21-0012		Provision of Subsidy Assistance on Agriculture Implements (Total:388.240 including GoS' Share:200.00 & Farmer's Share:188.240)	Sindh	Approved 15.02.22	June-25	200.000	0.000	0.000	0.000	0.000	200.000	0.000	100.000	100.000	0.000	0	50
29	AGRAM-PP-22-0011		Provision of Subsidy Assistance on Solar Pumps / Tube Wells to Farmers in Sindh Phase-II (Total:492.720 including GoS' Share:400.00 & Farmer's Share:92.720)	Sindh	Approved 05.01.23	June-26	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25
Total Agri: Mechanization (On-Going)							4000.000	0.000	136.498	0.000	136.498	3863.502	0.000	825.000	825.000	0.000		
<u>Agriculture Mechanization (New Schemes)</u>																		
30	AGRAM-PP-23-0010		Provision of subsidy on Modern Technology Equipment to Farmers in Sindh	Sindh	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25
31	AGRAM-PP-23-0011		Installation of solarized Pulp Processing Units for fruits and vegetables in Sindh	Sindh	Un-Approved	June-26	2855.000	0.000	0.000	0.000	0.000	2855.000	0.000	713.750	713.750	0.000	0	25








**PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
32	AGRAM-PP-23-0012		Installation / Erection of Modern Cool Chain System on subsidized cost to Farmers for export of Fruits & Vegetables.	Sindh	Un-Approved	June-26	3873.000	0.000	0.000	0.000	0.000	3873.000	0.000	968.250	968.250	0.000	0	25
33	AGRAM-PP-23-0013		Introduction of New Harvesting Technologies for Pulses, Vegetables and Provision of Harvesters to Farmers on hire charges basis in Sindh	Sindh	Un-Approved	June-26	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25
Total Agri: Mechanization (New)							7328.000	0.000	0.000	0.000	0.000	7328.000	0.000	1832.000	1832.000	0.000		
Total Agri: Mechanization :-							11328.000	0.000	136.498	0.000	136.498	11191.502	0.000	2657.000	2657.000	0.000		
<u>Agriculture Water Management (On-Going Schemes)</u>																		
34	AGRW M-FP-14-0002		Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total:30139.75 including IDA Share:18686.64, GoS' Share:6120.00 & Farmers' Share:5333.11)	Sindh	Approved	June-24	6120.000	2597.789	2538.000	2768.150	5135.789	984.211	0.000	984.211	984.211	0.000	84	100
35	AGRW M-PP-15-0002		Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	Sindh	Approved	June-24	96.389	74.799	0.000	0.000	74.799	21.590	21.590	0.000	21.590	0.000	78	100
36	AGRW M-PP-21-0017		Transforming the Indus Basin with Climate Resilient Agriculture and Water Management. (Total: 3444.43 including GCF's Share:2618.65 & GoS' Share:825.784)	Badin, Sanghar & Umerkot	Approved	June-26	825.784	33.350	135.320	0.000	168.670	657.114	0.000	255.040	255.040	0.000	20	51
37	AGRW M-PP-21-0018		Lining of watercourses in Non Command Areas for Lift pumps/Tubewells Already working in Sindh. (Total Cost Rs.729.272 M, GOS Share Rs.599.999 M, & Farmer Share Rs.129.273 M)	Sindh	Approved	June-26	599.999	0.000	55.672	0.000	55.672	544.327	0.000	100.000	100.000	0.000	9	26



**PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
38	AGRW M-PP-21-0022		Additional Lining of Watercourses in Sindh. (Total:5664.404 including GoS' Share:4659.874 & Farmers' Share:1004.530)	Sindh	Approved 29.10.21	June-26	4659.874	0.000	1080.000	0.000	1080.000	3579.874	0.000	1000.000	1000.000	0.000	23	45
39	AGRW M-PP-21-0020		Lining of Direct Outlet at RD-246 Dadu Canal Deh Ghanghro in Taluka & District Larkana (Total Cost Rs.12.5604 M GoS Share Rs.10.1287 M& Rs.2.4317 M)	Larkana	Approved 26.11.21	June-24	10.128	0.000	0.000	0.000	0.000	10.128	0.000	10.128	10.128	0.000	0	100
40	AGRW M-PP-22-0013		Improvement of new / fresh water courses in Sindh (Total:2408.000 including GoS' Share:2000.00 & Farmers' Share:408.00)	Sindh	Approved 07.09.22	June-26	2000.000	0.000	150.000	0.000	150.000	1850.000	0.000	100.000	100.000	0.000	8	13
41	AGRW M-PP-22-0014		Provision of subsidy assistance on solar power for high efficiency irrigation system (HEIS) (Total:1204.842 including GoS' Share:999.286 & Farmers' Share:205.556)	Sindh	Approved 07.09.22	June-26	999.286	0.000	124.846	0.000	124.846	874.440	0.000	244.613	244.613	0.000	12	37
42	AGRW M-PP-21-0016		Vertical farming Techniques to Improve Crop Yield in Sindh (Total:120.415 including GoS' Share:99.415 & Farmers' Share:21.00)	Sindh	Approved 05.10.22	June-25	99.415	0.000	12.500	0.000	12.500	86.915	0.000	46.583	46.583	0.000	13	59
43	AGRW M-PP-22-0012		Construction of Water Storage Reservoirs operated on solar pumping systems (Total:1591.023 including GoS' Share:1320.00 & Farmers' Share:271.023)	Sindh	Approved 07.09.22	June-26	1320.000	0.000	45.000	0.000	45.000	1275.000	0.000	100.000	100.000	0.000	3	11
44	AGRW M-PP-20-0017		Integrated Water Resource Management in Sindh (Total:2393.495 including GoS' Share:1932.447 & Farmers' Share:461.048)	Sindh	Approved 20.01.20	June-24	1932.447	1736.366	0.000	0.000	1736.366	196.081	0.000	117.000	117.000	0.000	90	96
Total Agri: Water Management (On-Going)							18663.322	4442.304	4141.338	2768.150	8583.642	10079.680	21.590	2957.575	2979.165	0.000		

**PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Agriculture Water Management (New Schemes)</u>																		
45	AGRW M-PP-23-0014		Pilot project regarding On Farm Water Drainage	Matiari	Un-Approved	June-26	330.000	0.000	0.000	0.000	0.000	330.000	0.000	82.500	82.500	0.000	0	25
46	AGRW M-PP-23-0015		Improving crop yield through Integrated Water Resource Management Model in Sindh	Thatta, Sujawal, Badin, T. A.Yar, T.M. Khan	Un-Approved	June-26	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	250.000	250.000	0.000	0	25
Total Agri: Water Management (New)							1330.000	0.000	0.000	0.000	0.000	1330.000	0.000	332.500	332.500	0.000		
Total Agri: Water Management							19993.322	4442.304	4141.338	2768.150	8583.642	11409.680	21.590	3290.075	3311.665	0.000		
Total Agriculture (On-Going)							27464.216	5351.311	4359.878	2768.150	9711.189	17753.027	200.867	4231.633	4432.500	4933.520		
Total Agriculture Department (New)							10088.000	0.000	0.000	0.000	0.000	10088.000	155.000	2389.500	2544.500	0.000		
Total Agriculture Department							37552.216	5351.311	4359.878	2768.150	9711.189	27841.027	355.867	6621.133	6977.000	4933.520		

SUMMARY

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)







Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Auqaf, Zakat, Ushr & R.A.	1067.075	35	414.740	0.000	414.740	14	45.460	0.000	45.460	49	460.200	0.000	460.200	0.000	460.200
Total Auqaf, Zakat, Ushr, Religious Affairs Department		1067.075	35	414.740	0.000	414.740	14	45.460	0.000	45.460	49	460.200	0.000	460.200	0.000	460.200

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)








Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

AUQAF (On-going schemes)

47	AZUAQ-PP-13-0002		Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkano	Approved 03.12.13	June-24	150.599	122.939	4.426	0.000	127.365	23.234	5.000	0.000	5.000	0.000	85	88
48	AZUAQ-PP-17-0005		Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)	Matiari	Approved 26.01.18	June-24	79.202	67.501	9.327	0.000	76.828	2.374	2.374	0.000	2.374	0.000	97	100
49	AZUAQ-PP-19-0009		Construction of Dispensary / Minor & Repairs attached Unit at Dargah Luwari Sharif District Badin (Revised on 09-06-2020)	Badin	Approved 12.02.16	June-25	96.126	41.476	5.007	0.000	46.483	49.643	30.000	0.000	30.000	0.000	48	80
50	AZUAQ-PP-19-0015		Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur (Revised on 17-09-2021)	Khairpur	Approved 10.10.19	June-24	95.569	12.016	5.002	0.000	17.018	78.551	78.551	0.000	78.551	0.000	18	100
51	AZUAQ-PP-19-0017		Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze (Revised on 17-09-2021)	N.Feroze	Approved 10.10.19	June-25	94.049	12.209	10.750	0.000	22.959	71.090	10.460	0.000	10.460	0.000	24	36
52	AZUAQ-PP-19-0019		Construction Work of Roza, Musafirkhana for (Male & Female) at Dargah Syed Gambal Shah Lakyari village Talti Taluka Sehwan District Jamshoro (Revised on 17-09-2021)	Jamshoro	Approved 15.01.20	June-25	81.783	13.562	17.100	0.000	30.662	51.121	10.000	0.000	10.000	0.000	37	50








**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
53	AZUAQ-PP-19-0023		Repair & Maintenance of Dargah and Graveyard Qasim Shah Kuharo at Taluka Tando Adam (Revised on 17-09-2021)	Sanghar	Approved 10.10.19	June-25	62.800	5.138	5.374	0.000	10.512	52.288	13.540	0.000	13.540	0.000	17	38
54	AZUAQ-PP-21-0023		Construction of Musafikhana & Missing Facilities at Dargah Hazrat Ahmed Shah Lakyari Taluka New Saeedabad.	Matiari	Approved 17.09.21	June-25	73.761	17.522	1.620	0.000	19.142	54.619	5.000	0.000	5.000	0.000	26	33
55	AZUAQ-PP-21-0024		Extension of Ghouslye Dargah Khairpur Ranipur Taluka Sobhodero	Khairpur	Approved 14.03.22	June-25	37.400	1.850	4.000	0.000	5.850	31.550	7.000	0.000	7.000	0.000	16	34
56	AZUAQ-PP-21-0032		Rehabilitation of Jamia Masjid Jhol District Sanghar	Sanghar	Approved 17.09.21	June-25	30.000	1.744	8.000	0.000	9.744	20.256	20.256	0.000	20.256	0.000	32	100
57	AZUAQ-PP-21-0034		Rehabilitation & Renovation of Dargahs, Moullana Shah at Hoat Khan Jalbani, Syed Makan Shah, Lalan Ghot & Masjid Goth Sher Muhammad Abro, Mehrabpur.	N.Feroze	Approved 17.09.21	June-25	20.000	1.162	1.254	0.000	2.416	17.584	0.100	0.000	0.100	0.000	12	13
58	AZUAQ-PP-21-0035		Construction of Boundary Wall & Allied Facilities at Dargah Sakhi Sarwar Model Colony Airport Raod.	Karachi	Approved 17.09.21	June-24	20.000	1.206	4.999	0.000	6.205	13.795	13.795	0.000	13.795	0.000	31	100
59	AZUAQ-PP-21-0039		Construction / Repair / Renovation of Janaza Gha Bakara Peeri Singo Lane.	Karachi	Approved 17.09.21	June-25	25.000	1.451	1.221	0.000	2.672	22.328	22.328	0.000	22.328	0.000	11	100








**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
60	AZUAQ-PP-21-0040		Construction & Provision of Allied Facilities at Dargah Sain Fazlullah Jatoi village Sono Jattoi UC Puranoabad.	Larkano	Approved 17.09.21	June-24	15.000	0.871	2.499	0.000	3.370	11.630	11.630	0.000	11.630	0.000	22	100
61	AZUAQ-PP-21-0041		Construction & Provision of Allied Facilities at Dargah Sain Mehboob Shah village & UC Mad Bhu.	Larkano	Approved 17.09.21	June-24	15.000	0.917	2.500	0.000	3.417	11.583	11.583	0.000	11.583	0.000	23	100
62	AZUAQ-PP-21-0042		Construction & Provision of Allied Facilities at Dargah Shaeed Badshah village Haji Ghulam Shah UC Puranoabad.	Larkano	Approved 17.09.21	June-24	15.000	0.710	2.499	0.000	3.209	11.791	11.791	0.000	11.791	0.000	21	100
63	AZUAQ-PP-21-0044		Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC Arija.	Larkano	Approved 23.12.21	June-24	16.000	0.000	1.875	0.000	1.875	14.125	14.125	0.000	14.125	0.000	12	100
64	AZUAQ-PP-21-0046		Construction & Provision of Allied Facilities at Dargah Peer Saheed UC Pathan.	Larkano	Approved 17.09.21	June-24	15.000	0.871	2.500	0.000	3.371	11.629	11.629	0.000	11.629	0.000	22	100
65	AZUAQ-PP-21-0047		Construction & Provision of Allied Facilities at Dargah Makhdoom Sakhi Shah Jamal Village Balhrejji UC Maenjobaro Taluka Dokri.	Larkano	Approved 17.09.21	June-24	14.000	0.813	2.499	0.000	3.312	10.688	10.688	0.000	10.688	0.000	24	100
66	AZUAQ-PP-21-0048		Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero.	Larkano	Approved 17.09.21	June-24	16.000	0.929	3.601	0.000	4.530	11.470	11.470	0.000	11.470	0.000	28	100








**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
67	AZUAQ-PP-21-0049		Construction & Provision of Allied Facilities at Dargah Syed Noor Shah Village & UC Pathan.	Larkano	Approved 17.09.21	June-25	15.000	0.000	0.013	0.000	0.013	14.987	5.500	0.000	5.500	0.000	0	37
68	AZUAQ-PP-21-0050		Counstruction of Compound Wall Wazookhana Musafirkhana & Allied Facilites at Chitoree Gravyard.	Mirpurkhas	Approved 17.09.21	June-25	35.000	2.187	3.000	0.000	5.187	29.813	6.000	0.000	6.000	0.000	15	32
69	AZUAQ-PP-21-0051		Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah Village Kaniya Kalohora Taluka Kandiaro.	N.Feroze	Approved 17.09.21	June-25	30.000	1.875	2.897	0.000	4.772	25.228	6.447	0.000	6.447	0.000	16	37
70	AZUAQ-PP-21-0053		Repair / Renovation Dargah Shamsi Badshah Village Pir Jo Goth Ward No.02, Masjid Mohram Soomro Muhalla Gharibabad ward No.05 Naudero, Masjid-e-Ali opposite G.P.S Hassan Pur Muhalla, Azizia Masjid	Larkano	Approved 01.03.22	June-24	15.000	1.777	2.500	0.000	4.277	10.723	10.723	0.000	10.723	0.000	29	100
71	AZUAQ-PP-21-0054		Construction & Provision of Allied Facilities at Dargah Nadar Shah and Salah Shah main Nadar Shah Muhalla Ratodero.	Larkano	Approved 17.09.21	June-25	35.000	2.180	1.685	0.000	3.865	31.135	5.000	0.000	5.000	0.000	11	25
72	AZUAQ-PP-22-0015		Construction of Musafirkhana, Wazookhana and Allied Facilitites at Dargah Ghosia Alia Ranipur Sharif and Construction of Mosque at Dargah Pir Haat Shah Jillani and Renovation of Jamia Masjid Moula Ali	Khairpur	Approved 20.01.23	June-25	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25
73	AZUAQ-PP-22-0016		Construction of Masjid Sharif and Renovation of Dargah Pir Hazoori village Lal Bux Kandhro Kingri and Compound Wall at Graveyard Allah Warayo Shah at Saddar-Ji-Bhatyoon, Taluka Kingri and Masiid at Babu	Khairpur	Approved 20.01.23	June-25	23.000	0.000	0.000	0.000	0.000	23.000	5.750	0.000	5.750	0.000	0	25







**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
74	AZUAQ-PP-22-0017		Rehabilitation of Dargah Haji Pir Shah & Construction of Boundary Wall around Dargah, Taluka Jam Nawaz Ali and Rehabilitation / Renovation of Dargah Madad Ali Shah & Construction of Boundary Wall	Sanghar	Approved 20.01.23	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
75	AZUAQ-PP-22-0018		Construction of Punnal Peer village Butt Serai UC Butt Serai, Taluka Mehar and Constt. of Dargah Haider Shah Jeelani and Reconstruction of Masjid village Seeta Road Taluka Khairpur Nathanshah	Dadu	Approved 20.01.23	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
76	AZUAQ-PP-22-0019		Rehabilitation / Renovation of Haidri Jamia Masjid and Imam Bargah Village Mir Hassan Mari, Taluka Moro and Compound Wall and Paver Block in Janazagah at Graveryard Shaikh Tae (Pir Juberi) village	N.Feroze	Approved 20.01.23	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
77	AZUAQ-PP-22-0020		Establishment of Library at Dargah Hazrat Abdullah Shah Ghazi, Clifton, Karachi.	Karachi	Approved 15.05.23	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
78	AZUAQ-PP-22-0021		Rehabilitation of Lal Bagh Sehwan Taluka Sehwan	Jamshoro	Approved 20.01.23	June-25	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100
79	AZUAQ-PP-22-0022		Construction of New Compound Wall and Allied Facilities at Dargah Shah Yaqeeq, District Sujawal	Sujawal	Approved 20.01.23	June-25	24.000	0.000	0.000	0.000	0.000	24.000	24.000	0.000	24.000	0.000	0	100
80	AZUAQ-PP-22-0023		Additional Work of Dargah Makhdoom Sarwar Nooh (RA) Hala District Matiari	Matiari	Approved 20.01.23	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25








**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
81	AZUAQ-PP-22-0024		Constt. of Dargah & Allied Facilities Hazrat Bibi Maham (SA) Aghamano Graveyard District Badin.	Badin	Approved 20.01.23	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
Total Auqaf, Zakat, Ushr & R.A (On-going) :-							1204.289	312.906	106.148	0.000	419.054	885.235	414.740	0.000	414.740	0.000		
AUQAF (New Schemes)																		
82	AZUAQ-PP-23-0001		Construction of Dargah Must Alhar Shah Goth Village Butt, UC Butt Serai, Taluka Mehar.	Dadu	Un-Approved	June-25	9.000	0.000	0.000	0.000	0.000	9.000	2.250	0.000	2.250	0.000	0	25
83	AZUAQ-PP-23-0002		Construction of Dargah Perdasi Peer Near Main Road Village UC Butt Serai Taluka Mehar.	Dadu	Un-Approved	June-25	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25
84	AZUAQ-PP-23-0003		Construction work at Dargah Drib Pir Mehar Shah Talka Kingri & Revamping Dargha at village Karam Ali Khan Lashari Kotdiji, District Khairpur.	Khairpur	Un-Approved	June-25	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25
85	AZUAQ-PP-23-0004		Construction of Building for Langer Khana at Dargah Razi Shah Ghot (Mohrano Jo Mir) Near Naukot and Building for Langer Khana at Dargah Sikeeladho Shah near village Naupuro Chachro.	Tharparkar	Un-Approved	June-25	13.000	0.000	0.000	0.000	0.000	13.000	3.250	0.000	3.250	0.000	0	25
86	AZUAQ-PP-23-0005		Reconstruction / Extension of Masjid Sharif and Construction of Compound Wall at Dargah Ghousia Alia Ranipur, District Khairpur.	Khairpur	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25



**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
87	AZUAQ-PP-23-0006		Reconstruction of Shah Waliullah Academy at Jamia Masjid Saddar Hyderabad.	Hyderabad	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
88	AZUAQ-PP-23-0007		Construction of Eidgah Memon Muhalla Taluka Gambat District Khairpur.	Khairpur	Un-Approved	June-25	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25
89	AZUAQ-PP-23-0008		Rehabilitation / Renovation of old Rest House, Zaireen Shades and Lavatory Blocks at Dargah Hazrat Lal Shahbaz Qalander Shahbaz R.A at Sehwan Sharif.	Jamshoro	Un-Approved	June-25	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25
90	AZUAQ-PP-23-0009		Renovation / Reconstruction of Dargah Shoaibuddin Shah Bukhari, UC Talti, Taluka Sehwan, District Jamshoro	Jamshoro	Un-Approved	June-25	9.840	0.000	0.000	0.000	0.000	9.840	2.460	0.000	2.460	0.000	0	25
91	AZUAQ-PP-23-0010		Construction of Boundary Wall alongwith Gates at Graveyards of Village Qazi Noor Muhammad Laghari and Mision Wadi, Taluka Jhando Marri, District Tando Allahyar.	Tando Allahyar	Un-Approved	June-25	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25
92	AZUAQ-PP-23-0011		Construction of Langerkhana at Imam Bargah Pir Muhmme Shah Near Allahwal Chowk and Construction of Langerkhana at Dargah Nimran Shah near Hirabad Muncipal Committee Umerkot.	Umerkot	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
93	AZUAQ-PP-23-0012		Construction of Masoom Ali Asghar Imam Bargah Korangi Karachi.	Karachi	Un-Approved	June-25	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
94	AZUAQ-PP-23-0013		Rehabilitation / Improvement of Dargah Hazrat Abdul Qadir Shah Jeelani Near Tando Masti, District Khairpur	Khairpur	Un-Approved	June-25	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25
95	AZUAQ-PP-23-0014		Construction of Musafirkhana at Dargah Bibi Maham District Badin.	Badin	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
Total Auqaf, Zakat, Ushr & R.A (New Schemes) :-							181.840	0.000	0.000	0.000	0.000	181.840	45.460	0.000	45.460	0.000		
Total Auqaf, Zakat, Ushr & R.A :-							1386.129	312.906	106.148	0.000	419.054	1067.075	460.200	0.000	460.200	0.000		

SUMMARY

BOARD OF REVENUE





ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Building Schemes	24.800	1	0.010	0.000	0.010	0	0.000	0.000	0.000	1	0.010	0.000	0.010	0.000	0.010
2	I. T. Schemes	1670.896	2	0.000	158.590	158.590	1	25.000	75.000	100.000	3	25.000	233.590	258.590	0.000	258.590
Total Board of Revenue		1695.696	3	0.010	158.590	158.600	1	25.000	75.000	100.000	4	25.010	233.590	258.600	0.000	258.600

PROVINCIAL BOARD OF REVENUE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
			Buildings															
			(On-Going Schemes)															
96	BORBR-PP-07-0001		Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	Approved 26.03.08 (U/R)	June-25	160.200	135.400	0.000	0.000	135.400	24.800	0.010	0.000	0.010	0.000	85	85
Total Building Ongoing Schemes :-							160.200	135.400	0.000	0.000	135.400	24.800	0.010	0.000	0.010	0.000		
			I.T. Schemes															
			(On-Going Schemes)															
97	BORBR-PP-15-0003		Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Revised on 20-08-2009, Re-revised on 25-11-15) (SDG #9)	Sindh	Approved 06.12.05	June-24	486.889	291.865	36.450	0.000	328.315	158.574	0.000	158.574	158.574	0.000	67	100
98	BORBR-PP-14-0003		Automation of Stamps & Registration, 21 districts (Revised on 26-12-14, Re-revised on 08-02-22, 3rd revised on 19-04-23) (SDG #9)	Sindh	Approved 02.07.10	June-24	2128.101	1903.433	140.000	0.000	2043.433	84.668	0.000	0.016	0.016	0.000	96	96
Total I.T. Ongoing Schemes :-							2614.990	2195.298	176.450	0.000	2371.748	243.242	0.000	158.590	158.590	0.000	163.453	196.022
			(New Schemes)															
99	BORIT-PP-23-0001		Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)	Karachi (South)	Un-Approved	June-26	1427.654	0.000	0.000	0.000	0.000	1427.654	25.000	75.000	100.000	0.000	0	7
Total I.T. New Schemes :-							1427.654	0.000	0.000	0.000	0.000	1427.654	25.000	75.000	100.000	0.000		
Total I.T. Schemes :-							4042.644	2195.298	176.450	0.000	2371.748	1670.896	25.000	233.590	258.590	0.000		
Total BOR :-							4202.844	2330.698	176.450	0.000	2507.148	1695.696	25.010	233.590	258.600	0.000		

SUMMARY

COOPERATIVE DEPARTMENT



ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Cooperative	81.600	0	0.000	0.000	0.000	2	6.000	14.400	20.400	2	6.000	14.400	20.400	0.000	20.400
Total Cooperative Department		81.600	0	0.000	0.000	0.000	2	6.000	14.400	20.400	2	6.000	14.400	20.400	0.000	20.400

PROVINCIAL COOPERATIVE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial in %: Jun'23
									Total	F.P.A.			Capital	Revenue	Total		
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>Cooperative (New Schemes)</u>																	
100	CODCD-PP-22-0025		NITA Crafts Development Multipurposed Cooperative Society Nasarpur	Tando Allahyar	Un-Approved	June-25	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0
101	CODCD-PP-23-0001		Digitalization of Record of Cooperaive Societies	Karachi	Un-Approved	June-25	57.600	0.000	0.000	0.000	0.000	57.600	0.000	14.400	14.400	0.000	0
Total Cooperative :-							81.600	0.000	0.000	0.000	0.000	81.600	6.000	14.400	20.400	0.000	

SUMMARY

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES








ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Culture	2665.592	16	1080.261	98.380	1178.641	16	233.750	0.000	233.750	32	1314.011	98.380	1412.391	0.000	1412.391
2	Tourism	746.503	8	133.374	40.532	173.906	4	53.750	0.000	53.750	12	187.124	40.532	227.656	0.000	227.656
3	Antiquities	2234.378	11	958.012	35.000	993.012	6	112.500	0.000	112.500	17	1070.512	35.000	1105.512	0.000	1105.512
4	Archives	206.162	5	60.603	61.088	121.691	0	0.000	0.000	0.000	5	60.603	61.088	121.691	0.000	121.691
Total CTA&A Department:-		5852.635	40	2232.250	235.000	2467.250	26	400.000	0.000	400.000	66	2632.250	235.000	2867.250	0.000	2867.250









**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Culture (Ongoing Schemes)																		
102	CTACT-PP-16-0006		Auditorium Hall Rest House And Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad District Matiari (Revised on 18.01.22) (C:86.833+R:12.768)	Matiari	Approved 04.01.17	June-24	99.601	80.411	18.012	0.000	98.423	1.178	1.178	0.000	1.178	0.000	99	100
103	CTACT-PP-20-0002		Missing Allied facilities of Cultural Complex at Sukkur. (Revised 18.02.21) (C:124.650+R:53.850)	Sukkur	Approved 22.08.17 (U/R)	June-25	178.500	84.837	15.285	0.000	100.122	78.378	51.189	5.000	56.189	0.000	56	88
104	CTACT-PP-20-0003		Acceleration of Additional Facilities at Culture Center Kamal Dero. (Revised on 17.09.20) (C:82.769+R:14.914)	Khairpur	Approved 22.08.17	June-24	97.684	34.309	48.461	0.000	82.770	14.914	0.485	14.429	14.914	0.000	85	100
105	CTACT-PP-19-0026		Provision of Missing Allied Facilities in Culture Complex at Nawabshah. (Revised on 30.05.23) (C:175.381+R:17.619)	S.B.A	Approved 14.11.19	June-25	193.000	8.653	36.388	0.000	45.041	147.959	4.959	0.000	4.959	0.000	23	26
106	CTACT-PP-20-0008		Provision of Missing Allied Facilities in Library at K.N. Shah. (Re-revised on 23.05.23) (C:156.892+R:28.108)	Dadu	24.12.20	June-24	185.000	26.337	2.288	0.000	28.625	156.375	151.375	5.000	156.375	0.000	15	100
107	CTACT-PP-20-0009		Provision of Missing Allied Facilities & External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad (Re-revised on 30.05.23) (C:176.838+R:15.162)	Hyderabad	Approved 24.12.20	June-25	192.000	22.398	64.590	0.000	86.988	105.012	42.410	3.325	45.735	0.000	45	69
108	CTACT-PP-19-0028		Provision of Additional Allied Facilities & External Development at Sindh Institute for Music & Performing Arts & DR. N.A Balouch Institute at Jamshoro. (Revised on 16.05.23) (C:186.904+R:8.408)	Jamshoro	Approved 26.08.21	June-24	195.312	58.428	9.140	0.000	67.568	127.744	127.744	0.000	127.744	0.000	35	100








**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
109	CTACT-PP-19-0030		Establishment of Culture Centre at Moro. (Revised on 23.05.23) (C:149.960+R:28.199)	N.Feroze	Approved 14.11.19	June-24	178.159	25.365	26.910	0.000	52.275	125.884	112.307	13.577	125.884	0.000	29	100
110	CTACT-PP-21-0055		Extension of Shams-Ul-Ulamma Daudpoto Library and Mumtaz Mirza Auditorium at Hyderabad. (C:67.126+R:30.307)	Hyderabad	Approved 26.08.21	June-24	97.433	18.144	10.636	0.000	28.780	68.653	63.653	5.000	68.653	0.000	30	100
111	CTACT-PP-21-0056		Establishment of Auditorium at Badin. (Revised on 23.05.23) (C:160.87+R:29.130)	Badin	Approved 26.08.21	June-25	190.000	12.042	25.382	0.000	37.424	152.576	27.163	5.000	32.163	0.000	20	37
112	CTACT-PP-21-0057		Provision of Allied Facilities at Public Library at Kandhkot District Kashmore. (Revised on 26.10.22) (C:137.984+R:12.894)	Kashmore	Approved 26.08.21	June-24	150.878	10.000	29.574	0.000	39.574	111.304	98.410	12.894	111.304	0.000	26	100
113	CTACT-PP-21-0058		Provision of Allied Facilities at Cultural Complex Tando Allah Yar. (Revised on 16.05.23) (C:166.147+R:26.936)	T. A. Yar	Approved 26.08.21	June-24	193.083	16.050	5.000	0.000	21.050	172.033	155.228	16.805	172.033	0.000	11	100
114	CTACT-PP-21-0059		Provision of Allied Facilities at Cultural Complex Thatta. (C:64.564+R:14.941)	Thatta	Approved 26.08.21 (U/R)	June-25	79.505	20.000	10.000	0.000	30.000	49.505	25.505	5.000	30.505	0.000	38	76
115	CTACT-PP-21-0060		Provision of Allied Facilities at Cultural Complex Sanghar. (Revised on 16.05.23) (C:178.229+R:18.045)	Sanghar	Approved 26.08.21	June-25	196.274	0.710	7.613	0.000	8.323	187.951	40.000	5.000	45.000	0.000	4	27
116	CTACT-PP-21-0061		Provision of Allied Facilities at Culture Center Thano Bula Khan.(Revised on 16.05.23) (C:178.98+R:11.020)	Jamshoro	Approved 26.08.21	June-24	190.000	8.000	17.995	0.000	25.995	164.005	158.655	5.350	164.005	0.000	14	100









**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
117	CTACT-PP-22-0026		Construction of Library / Cultural Centre & Museum at Luari Sharif District Badin.	Badin	Approved 26.08.21	June-25	79.621	0.000	12.500	0.000	12.500	67.121	20.000	2.000	22.000	0.000	16	43
Total Culture (On-going):-							2496.050	425.684	339.774	0.000	765.458	1730.592	1080.261	98.380	1178.641	0.000		
Culture (New Schemes)																		
118	CTACT-PP-22-0027		Construction of Children Library & Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur	Khairpur	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
119	CTACT-PP-23-0001		Establishment of Culture Center at Islamkot, District Tharparkar	Tharparkar	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
120	CTACT-PP-23-0002		Establishment of Library at Bhanoth Taluka Halla District Matiari	Matiari	Un-Approved	June-25	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25
121	CTACT-PP-23-0003		Extension & Improvement of Allama I.I Qazi Sindh Government Library, District Dadu	Dadu	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
122	CTACT-PP-23-0004		Extension & Improvement of Public Library Latifabad, District Hyderabad	Hyderabad	Un-Approved	June-25	17.000	0.000	0.000	0.000	0.000	17.000	4.250	0.000	4.250	0.000	0	25
123	CTACT-PP-23-0005		Extension & Improvement of Public Khan Bahadur Ahmed Khan Bhutto Public Library Naudero, District Larkana	Larkana	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25








**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			13	14	15		16	17
124	CTACT-PP-23-0006		Provision for Additional Allied Facilities of Public Library at Mehar, District Dadu	Dadu	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
125	CTACT-PP-23-0007		Establishment of Muhammad Ibrahim Joyo Translation Bureau & Book Shop at Liaquat Memorial Library at Karachi	Karachi	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
126	CTACT-PP-23-0008		Establishment of Shah Abdul Latif Bhattai Public Library Larkana.	Larkana	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
127	CTACT-PP-23-0009		Establishment of Shaheed Naseem Ahmed Kharal Digital Library Gambat District Khairpur Mirs.	Khairpur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
128	CTACT-PP-23-0010		Establishment of Culture Center at Bajara UC Bajara Taluka Sehwan District Jamshoro	Jamshoro	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
129	CTACT-PP-23-0011		Establishment of Art Gallary and Art Museum at Liaquat Memorial Library, Karachi	Karachi	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
130	CTACT-PP-23-0012		Establishment of Culture Center at village Qazi Noor Muhammad Leghari, Taluka Tando Marri, District Tando Allahyar	Tando Allahyar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
131	CTACT-PP-23-0013		Establishment of Public Library at village Talti, Taluka Sehwan, District Jamshoro	Jamshoro	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25








**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
132	CTACT-PP-23-0014		Establishment of Cultural Center at Bhan Saeedabad, District Jamshoro	Jamshoro	Un Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
133	CTACT-PP-23-0015		Construction of Public Library at Dari, (Adilpur), Taluka & District Ghotki	Ghotki	Un Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
Total Culture (New Schemes):-							935.000	0.000	0.000	0.000	0.000	935.000	233.750	0.000	233.750	0.000		
Culture (On-going+New Schemes):-							3431.050	425.684	339.774	0.000	765.458	2665.592	1314.011	98.380	1412.391	0.000		
Tourism (Ongoing Schemes)																		
134	CTATS-PP-17-0008		Development of Summer Resorts at Gorakh Hills District Dadu (Re-Revised on 12.01.18) (C:2814.000+R:232.000)	Dadu	Approved 11.03.16 (U/R)	June-24	3,046.000	3046.000	0.000	0.000	3046.000	0.000	0.100	0.000	0.100	0.000	100	100
135	CTATS-PP-17-0009		Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta including Umerkot (Revised on 21.03.18) (C:574.181+R:60.937)	Jamshoro, Thatta & Umerkot	Approved 09.08.12	June-25	635.118	198.870	290.000	0.000	488.870	146.248	46.248	0.000	46.248	0.000	77	84
136	CTATS-PP-19-0033		Establishment & Improvement of Sambara Inn Larkano (Revised on 29.05.20) (C:127.516+R:20.308)	Larkano	Approved 22.08.17 (U/R)	June-24	147.824	99.668	33.152	0.000	132.820	15.004	1.004	14.000	15.004	0.000	90	100
137	CTATS-PP-20-0012		Missing Allied Facilities Motel at Hawksbay Karachi. (Re-revised on 23.05.23) (C:181.876+R:11.124)	Karachi	Approved 17.09.20	June-25	193.000	14.863	40.309	0.000	55.172	137.828	33.727	10.000	43.727	0.000	29	51
138	CTATS-PP-20-0013		Missing Allied Facilities for Motel and Information Centre at Mohen-Jo-Daro, Larkano. (R-revised on 23.05.23) (C:167.689+R:24.311)	Larkano	Approved 17.09.20	June-25	192.000	16.025	41.037	0.000	57.062	134.938	31.043	10.000	41.043	0.000	30	51








**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
139	CTATS-PP-19-0035		Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji Lake & Shahjahan Restaurant) (C:77.000+R:3.000)	Thatta	Approved 14.11.19 (U/R)	June-24	80.000	31.288	48.038	0.000	79.326	0.674	0.000	0.674	0.674	0.000	99	100
140	CTATS-PP-19-0037		Provision of Missing Allied Facilities and Up-liftment of Old Bungalows at Keenjhar Lake, Thatta. (C:31.002+R:8.998)	Thatta	Approved 14.11.19	June-24	40.000	9.790	23.100	0.000	32.890	7.110	1.252	5.858	7.110	0.000	82	100
141	CTATS-PP-21-0062		Provision for Making Replica Model of World Heritage Site Mohen Jo Daro for Tourists District Larkano. (C:94.701+R:0.000)	Larkano	Approved 18.01.22	June-25	94.701	0.000	5.000	0.000	5.000	89.701	20.000	0.000	20.000	0.000	5	26
Total Tourism (On-going):-							4428.643	3416.504	480.636	0.000	3897.140	531.503	133.374	40.532	173.906	0.000		
Tourism (New Schemes)																		
142	CTATS-PP-23-0016		Extension of Rooplo Kolhi Resort and Construcion of Resturant Nagarparkar, District Tharparkar.	Tharparkar	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
143	CTATS-PP-23-0017		Establishment of Tourist Resorts, District Umerkot	Umerkot	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
144	CTATS-PP-23-0018		Establishment of Regional Campus of Pakistan Institute of Tourism & Hotel Management at Mithi, District Tharparkar	Tharparkar	Un-Approved	June-25	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25
145	CTATS-PP-23-0019		Upgradation & Improvement of Marvi Rest House at Mithi, District Tharparkar.	Tharparkar	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
Total Tourism (New Schemes):-							215.000	0.000	0.000	0.000	0.000	215.000	53.750	0.000	53.750	0.000		
Toursim (On-going+New Schemes):-							4643.643	3416.504	480.636	0.000	3897.140	746.503	187.124	40.532	227.656	0.000		








**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Antiquities (Ongoing Schemes)																		
146	CTATS-PP-19-0038		Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Re-Revised on 29.05.20) (C:388.212+R:20.501)	Hyderabad	Approved 09.03.18 (U/R)	June-25	408.713	187.069	5.551	0.000	192.620	216.093	153.000	0.000	153.000	0.000	47	85
147	CTATS-PP-17-0010		Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Revised on 25.04.18) (C:237.418+R:60.000)	Thatta & Matiari	Approved 25.04.18 (U/R)	June-25	297.418	50.327	19.001	0.000	69.328	228.090	70.000	10.000	80.000	0.000	23	50
148	CTATS-PP-19-0039		Protection, Preservation & Conservation of Tomb of Jam Nizamuddin in Makli Necropolis. (C:128.161+R:5.690)	Thatta	Approved 29.05.20 (U/R)	June-25	133.851	8.744	3.750	0.000	12.494	121.357	10.000	0.000	10.000	0.000	9	17
149	CTATS-PP-19-0040		Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc (C:21.072+R:75.100)	Karachi	Approved 14.11.19 (U/R)	June-25	97.078	23.501	5.000	0.000	28.501	68.577	0.000	20.000	20.000	0.000	29	50
150	CTATS-PP-20-0015		Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur. (Re-revised on 23.05.23) (C:180.172+R:13.828)	Sukkur	Approved 24.12.20	June-25	194.000	21.815	14.900	0.000	36.715	157.285	20.000	3.000	23.000	0.000	19	31
151	CTATS-PP-17-0011		Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation) (Revised on 23.05.23)	Tharparkar	Approved 03.01.18	June-25	189.345	23.575	26.406	0.000	49.981	139.364	44.001	0.000	44.001	0.000	26	50
152	CTAAN-PP-21-0063		Restoration & Preservation of Shah Jahan Mosque at Thatta.	Thatta	Approved 23.12.21 (U/R)	June-24	236.324	30.000	74.000	0.000	104.000	132.324	132.324	0.000	132.324	0.000	44	100








**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
153	CTAAN-PP-21-0064		Conservation & Restoration of Khudabad Masjid at District Dadu. (Revised on 15.02.23) (C:539.407)	Dadu	Approved 23.12.21	June-24	539.407	21.250	70.000	0.000	91.250	448.157	448.157	0.000	448.157	0.000	17	100
154	CTAAN-PP-21-0065		Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot.	Umerkot	Approved 26.08.21 (U/R)	June-25	94.274	23.748	25.000	0.000	48.748	45.526	25.526	0.000	25.526	0.000	52	79
155	CTAAN-PP-21-0067		Construction of Compound Wall of Protected Heritage of Graveyards. (Revised on 16.05.23)	Sindh	Approved 26.08.21	June-25	192.324	22.500	66.761	0.000	89.261	103.063	30.004	0.000	30.004	0.000	46	62
156	CTAAN-PP-21-0066		Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta.	Thatta	Approved 30.09.22	June-25	131.334	0.000	6.792	0.000	6.792	124.542	25.000	2.000	27.000	0.000	0.000	26
Total Antiquities (On-going):-							2514.068	412.529	317.161	0.000	729.690	1784.378	958.012	35.000	993.012	0.000		
Antiquities (New Schemes)																		
157	CTAAN-PP-23-0020		Construction of Curator Quarters at Ranikot Fort, District Jamshoro, Naukot Fort, District Mirpurkhas, Kot Diji Museum, District Khairpur.	Jamshoro Mirpurkhas Khairpur	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
158	CTAAN-PP-23-0021		Construction of Watchman Quarter & Site Office at Main Yar Muhammad Kalhoro, District Dadu, Mir Shahdad-Ja-Quba, District Sanghar, Mian Noor Muhammad Kalhoro, District Shaheed Benazirabad and Qadir Bux Ja Qubba District Sukkur	Dadu Sanghar SBA Sukkur Mirpurkhas	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
159	CTAAN-PP-23-0022		Conservation Preservation Restoration and Rehabilitation work of Heritage Building Buddha Asharam at District Shikarpur	Shikarpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25


**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
160	CTAAN-PP-23-0023		Conservation Preservation Restoration and Rehabilitation work of Mian Yar Muhammad Kalhoro at District Dadu	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
161	CTAAN-PP-23-0024		Conservation Preservation Restoration Mian Noor Muhammad Kalhoro at District SBA	SBA	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
162	CTAAN-PP-23-0025		Establishment of Museam & Multimedia Center at Makli, District Thatta	Thatta	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
Total Antiquities (New Schemes):-							450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000		
Antiquities (On-going+New Schemes):-							2964.068	412.529	317.161	0.000	729.690	2234.378	1070.512	35.000	1105.512	0.000		
Archives (Ongoing Schemes)																		
163	CTAAC-PP-17-0012		Preservation of Precious & Scared Manuscripts/ Papers at Library & Museum of M.A.R.S (R.A) Cultural Education & Development of Trust, District Khairpur.(R:75.000)	Khairpur	Approved 04.06.18	June-25	75.850	16.240	4.809	0.000	21.049	54.801	0.000	25.000	25.000	0.000	28	61
164	CTAAC-PP-21-0068		Digitalization and Web Based Cataloging and Compilation of Existing Records at various places (C:0.000+R:95.000)	Karachi	Approved 18.01.22	June-25	94.670	0.000	15.000	0.000	15.000	79.670	0.000	25.000	25.000	0.000	16	42
165	CTAAC-PP-21-0069		Establishment of Sindh Cultural Mart at Sindh Archives Karachi (Revised on 23-05.23) (C:71.662+R:6.338)	Karachi	Approved 18.01.22	June-24	78.000	3.750	19.685	0.000	23.435	54.565	48.227	6.338	54.565	0.000	30	100
166	CTAAC-PP-16-0026		Establishment of District Archives at Sukkur (C:14.830+R:7.170), (ADP 2021-22, Sr. No. 158)	Sukkur	Approved 19.06.16	June-24	22.000	17.250	0.000	0.000	17.250	4.750	0.000	4.750	4.750	0.000	78	100

**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
167	CTAAC-PP-21-0027		Establishment of District Archives at Larkano (C:22.000), (ADP 2021-22, Sr. No. 159)	Larkana	Approved 19.06.16	June-24	22.000	9.624	0.000	0.000	9.624	12.376	12.376	0.000	12.376	0.000	44	100
Total Archives (On-going):-							292.520	46.864	39.494	0.000	86.358	206.162	60.603	61.088	121.691	0.000		
Total CTA&A Department (On-Going Schemes):-							9731.281	4301.581	1177.065	0.000	5478.646	4252.635	2232.250	235.000	2467.250	0.000		
Total CTA&A Department (New Schemes):-							1600.000	0.000	0.000	0.000	0.000	1600.000	400.000	0.000	400.000	0.000		
Total CTA&A Department (On-going+New Schemes) :-							11331.281	4301.581	1177.065	0.000	5478.646	5852.635	2632.250	235.000	2867.250	0.000		

SUMMARY

EDUCATION SECTOR








ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I.	SCHOOL EDUCATION & LITERACY DEPARTMENT	62619.570	454	11955.835	665.683	12621.518	208	3872.508	5.974	3878.482	662	15828.34	671.66	16500.000	10643.750	27143.750
1	Elementary Education	20046.649	157	3628.387	160.477	3788.864	87	1261.282	5.974	1267.256	244	4889.67	166.45	5056.120	5650.000	10706.120
2	Secondary Education	25229.671	193	4752.247	291.822	5044.069	73	1286.657	0.000	1286.657	266	6038.90	291.82	6330.726	4537.290	10868.016
3	Teacher Education	742.118	1	0.000	20.000	20.000	6	154.853	0.000	154.853	7	154.85	20.00	174.853	0.000	174.853
4	Sindh Education Foundation	1235.729	4	130.000	10.000	140.000	0	0.000	0.000	0.000	4	130.00	10.00	140.000	0.000	140.000
5	Miscellaneous	15365.403	99	3445.201	183.384	3628.585	42	1169.716	0.000	1169.716	141	4614.92	183.38	4798.301	456.460	5254.761
II.	COLLEGE EDUCATION DEPARTMENT	17030.818	108	4443.907	502.593	4946.500	52	1323.500	310.000	1633.500	160	5767.407	812.593	6580.000	0.000	6580.000
III.	EMPOWERMENT OF PERSONS WITH DISABILITIES	10051.621	41	2588.722	169.278	2758.000	25	582.000	60.000	642.000	66	3170.722	229.278	3400.000	0.000	3400.000
IV.	STEVTA	5852.598	19	854.038	294.712	1148.750	26	351.250	0.000	351.250	45	1205.288	294.712	1500.000	0.000	1500.000
V.	UNIVERSITIES & BOARDS DEPARTMENT	25455.080	44	3784.353	1583.791	5368.144	10	1189.606	152.250	1341.856	54	4973.959	1736.041	6710.000	0.000	6710.000
TOTAL EDUCATION:-		121009.687	666	23626.855	3216.057	26842.912	321	7318.864	528.224	7847.088	987	30945.719	3744.281	34690.000	10643.750	45333.750









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<u>I. SCHOOL EDUCATION & LITERACY</u>																		
<u>Elementary Education</u>																		
<u>(On-Going Schemes)</u>																		
168	SEDEE-PP-07-0002		Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units) (C: 1192.705 + R:109.020) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-25	1301.725	1046.787	0.000	0.000	1046.787	254.938	0.001	0.000	0.001	0.000	80	80
169	SEDEE-PP-07-0003		Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-25	521.702	464.219	0.000	0.000	464.219	57.483	0.001	0.000	0.001	0.000	89	89
170	SEDEE-PP-07-0004		Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-25	525.382	197.029	0.000	0.000	197.029	328.353	0.001	0.000	0.001	0.000	38	38
171	SEDEE-PP-17-0013		Up-gradation of Primary Schools to Middle Schools, District Thatta (05 Units) (C:47.391 + R:7.500) (SDG#4)	Thatta	Approved 11.07.17	June-25	54.891	31.820	0.000	0.000	31.820	23.071	15.571	0.000	15.571	0.000	58	86
172	SEDEE-PP-17-0017		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (68 Units) (SDG#4)	T.M.Khan	Approved 26.01.18	June-24	289.383	230.292	0.000	0.000	230.292	59.091	59.091	0.000	59.091	0.000	80	100
173	SEDEE-PP-18-0070		Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (118 Units) (C:261.868+R:68.587) (SDG#4)	Jamshoro	Approved 26.01.18	June-24	330.455	283.609	0.000	0.000	283.609	46.846	46.846	0.000	46.846	0.000	86	100
174	SEDEE-PP-17-0030		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (147 Units) (C:713.202+R:176.794) (SDG#4)	Kamber	Approved 26.01.18	June-24	889.996	649.038	23.450	0.000	672.488	217.508	100.518	0.000	100.518	0.000	76	87









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
175	SEDEE-PP-17-0031		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Shikarpur	Approved 26.01.18	June-24	1270.037	920.812	107.620	0.000	1028.432	241.605	100.179	0.000	100.179	0.000	81	89
176	SEDEE-PP-17-0032		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (182 Units) (SDG#4)	Jacobabad	Approved 26.01.18	June-24	1185.040	1054.468	63.857	0.000	1118.325	66.715	66.715	0.000	66.715	0.000	94	100
177	SEDEE-PP-17-0033		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	Kashmore	Approved 26.01.18 (U/R)	June-24	971.377	701.557	182.720	0.000	884.277	87.100	45.092	0.000	45.092	0.000	91	96
178	SEDEE-PP-19-0042		Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (Revised on 19.05.2023)(C: 23.941 + R: 1.210) (SDG#4)	T.M.Khan	Approved 01.09.21	June-24	25.151	0.000	12.120	0.000	12.120	13.031	11.818	1.210	13.028	0.000	48	100
179	SEDEE-PP-19-0044		Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.597 + R: 1.210) (SDG#4)	Sujawal	Approved 28.08.19 (U/R)	June-24	13.807	11.513	0.000	0.000	11.513	2.294	2.294	0.000	2.294	0.000	83	100
180	SEDEE-PP-19-0046		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (06 Units) (SDG#4)	Thatta	Approved 28.08.19 (U/R)	June-24	23.128	11.170	2.320	0.000	13.490	9.638	9.638	0.000	9.638	0.000	58	100
181	SEDEE-PP-19-0047		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Sujawal	Approved 28.08.19 (U/R)	June-24	24.923	19.020	0.406	0.000	19.426	5.497	5.497	0.000	5.497	0.000	78	100
182	SEDEE-PP-19-0048		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (Revised on 20.05.2023)(SDG#4)	T.M.Khan	Approved 28.08.19	June-24	29.243	18.356	0.000	0.000	18.356	10.887	10.887	0.000	10.887	0.000	63	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
183	SEDEE-PP-19-0049		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	T.A.Yar	Approved 28.08.19	June-24	24.879	3.002	19.840	0.000	22.842	2.037	2.036	0.000	2.036	0.000	92	100
184	SEDEE-PP-19-0050		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Jamshoro	Approved 28.08.19	June-24	24.017	17.564	4.125	0.000	21.689	2.328	2.328	0.000	2.328	0.000	90	100
185	SEDEE-PP-19-0051		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi (E)	Approved 28.08.19 (U/R)	June-24	24.435	24.434	0.000	0.000	24.434	0.001	0.001	0.000	0.001	0.000	100	100
186	SEDEE-PP-21-0070		Construction of Building for Shelterless Primary School (01 Unit) (Revised on 19.05.2023) (C: 22.392, R: 2.012) (SDG#4)	Hyderabad	Approved 06.10.21	June-24	24.404	1.745	12.205	0.000	13.950	10.454	8.442	2.012	10.454	0.000	57	100
187	SEDEE-PP-19-0053		Construction of Buildings for Shelterless Primary Schools (02 Units) (Revised on 19.05.2023)(C: 44.724 + R: 2.758) (SDG#4))	T.M.Khan	Approved 06.10.21	June-24	47.482	0.000	21.000	0.000	21.000	26.482	26.482	0.000	26.482	0.000	44	100
188	SEDEE-PP-19-0054		Construction of Building for Shelterless Primary School (01 Unit) (C: 18.492, R: 1.379) (Revised on 19.05.2023) (SDG#4)	T.A.Yar	Approved 26.08.21	June-24	19.871	1.750	12.230	0.000	13.980	5.891	4.512	1.379	5.891	0.000	70	100
189	SEDEE-PP-19-0055		Construction of Building for Shelterless Primary School (01 Unit) (C:34.245 + R:1.379) (SDG#4) (Revised on 04.01.23)	Matiari	Approved 06.10.21	June-24	35.624	3.500	10.580	0.000	14.080	21.544	20.165	1.379	21.544	0.000	40	100
190	SEDEE-PP-19-0056		Construction of Building for Shelterless Primary School (01 Unit) (C:21.083 + R:1.379) (Revised on 20.05.2023) (SDG#4)	Jamshoro	Approved 17.09.21	June-24	22.462	1.750	12.225	0.000	13.975	8.487	7.108	1.379	8.487	0.000	62	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
191	SEDEE-PP-19-0057		Construction of Buildings for Shelterless Primary Schools (03 Units) (C:41.391 + R:4.137) (SDG#4)	Dadu	Approved 06.10.21 (U/R)	June-24	45.528	5.250	36.140	0.000	41.390	4.138	0.010	0.000	0.010	0.000	91	91
192	SEDEE-PP-19-0058		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.017 + R:5.516) (SDG#4)	Badin	Approved 17.09.21 (U/R)	June-24	61.533	14.000	42.020	0.000	56.020	5.513	0.010	0.000	0.010	0.000	91	91
193	SEDEE-PP-19-0059		Construction of Buildings for Shelterless Primary Schools 02 Units) (C:35.838 + R:2.758) (Revised on 20.05.2023)(SDG#4)	Thatta	Approved 17.09.21	June-24	38.596	0.000	27.725	0.000	27.725	10.871	8.113	2.758	10.871	0.000	72	100
194	SEDEE-PP-19-0060		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:55.445 + R:5.516) (SDG#4)	Sujawal	Approved 02.12.21 (U/R)	June-24	60.961	6.438	21.060	0.000	27.498	33.463	15.000	0.000	15.000	0.000	45	70
195	SEDEE-PP-19-0061		Construction of Buildings for Shelterless Primary Schools (04 Units) (Revised on 23.05.2023) (67.516 + R:5.516) (SDG#4)	Mirpurkhas	Approved 26.08.21	June-24	73.487	6.990	49.000	0.000	55.990	17.497	11.978	5.516	17.494	0.000	76	100
196	SEDEE-PP-19-0062		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:75.344 + R:5.516) (Revised on 20.05.2023) (SDG#4)	Umerkot	Approved 08.09.21	June-24	80.860	14.000	40.950	0.000	54.950	25.910	20.390	5.516	25.906	0.000	68	100
197	SEDEE-PP-19-0064		Construction of Buildings for Shelterless Primary Schools (04 Units) (Revised on 19.05.2023) (C:75.602 + R:5.516) (SDG#4)	S.B.A	Approved 08.09.21	June-24	81.118	13.983	42.057	0.000	56.040	25.078	19.562	5.516	25.078	0.000	69	100
198	SEDEE-PP-19-0065		Construction of Buildings for Shelterless Primary Schools (05 Units) (C:69.745 + R:6.895) (SDG#4)	N.Feroze	Approved 06.10.21	June-24	76.640	7.528	18.750	0.000	26.278	50.362	20.000	0.000	20.000	0.000	34	60









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
199	SEDEE-PP-19-0066		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.083 + R:5.516) (SDG#4)	Sanghar	Approved 08.09.21 (U/R).	June-24	61.599	14.000	42.080	0.000	56.080	5.519	0.000	0.001	0.001	0.000	91	91
200	SEDEE-PP-19-0068		Construction of Buildings for Shelterless Primary Schools (06 Units) (C:81.463 + R:8.274) (SDG#4)	Khairpur	Approved 08.09.21	June-24	89.737	10.500	43.750	0.000	54.250	35.487	35.486	0.000	35.486	0.000	60	100
201	SEDEE-PP-19-0069		Construction of Buildings for Shelterless Primary Schools (06 Units) (C:79.858 + R:8.274) (SDG#4)	Ghotki	Approved 17.09.21	June-24	88.132	10.500	31.250	0.000	41.750	46.382	25.000	0.000	25.000	0.000	47	76
202	SEDEE-PP-19-0072		Construction of Buildings for Shelterless Primary Schools (03 Units) (C:41.731 + R:4.137) (SDG#4)	Jacobabad	Approved 08.09.21	June-24	45.868	5.250	20.000	0.000	25.250	20.618	16.481	0.000	16.481	0.000	55	91
203	SEDEE-PP-19-0073		Construction of Buildings for Shelterless Primary Schools (06 Units) (C:83.795 + R:8.274) (SDG#4)	Kashmore	Approved 06.10.21	June-24	92.069	8.391	15.000	0.000	23.391	68.678	20.000	0.000	20.000	0.000	25	47
204	SEDEE-PP-19-0074		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 20.05.2023)	Hyderabad	Approved 01.09.21	June-24	65.115	6.016	48.050	0.000	54.066	11.049	11.048	0.000	11.048	0.000	83	100
205	SEDEE-PP-19-0075		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Dadu	Approved 26.08.21	June-24	64.304	7.500	30.000	0.000	37.500	26.804	26.804	0.000	26.804	0.000	58	100
206	SEDEE-PP-19-0077		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 20.05.2023)	T.M.Khan	Approved 06.10.21	June-24	65.821	5.474	28.712	0.000	34.186	31.635	31.635	0.000	31.635	0.000	52	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
207	SEDEE-PP-19-0078		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:48.118 + R:0.214) (SDG#4)	T.A.Yar	Approved 02.12.21 (U/R)	June-24	48.332	4.944	42.618	0.000	47.562	0.770	0.556	0.000	0.556	0.000	98	100
208	SEDEE-PP-19-0079		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:64.308 + R:0.686) (SDG#4)	Jamshoro	Approved 26.08.21	June-24	64.994	6.115	7.500	0.000	13.615	51.379	25.000	0.000	25.000	0.000	21	59
209	SEDEE-PP-19-0080		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:82.099 + R:2.070) (SDG#4)	Mirpurkhas	Approved 08.09.21	June-24	84.169	9.177	30.000	0.000	39.177	44.992	25.000	0.000	25.000	0.000	47	76
210	SEDEE-PP-19-0081		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:68.663 + R:3.910) (SDG#4)	Tharparkar	Approved 02.12.21	June-24	72.573	8.250	40.000	0.000	48.250	24.323	20.413	0.000	20.413	0.000	66	95
211	SEDEE-PP-19-0082		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:73.940 + R:2.519) (SDG#4)	Umerkot	Approved 26.08.21	June-24	76.459	8.750	35.000	0.000	43.750	32.709	30.190	2.519	32.709	0.000	57	100
212	SEDEE-PP-19-0083		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sanghar	Approved 06.10.21 (U/R)	June-24	95.127	11.250	83.850	0.000	95.100	0.027	0.010	0.000	0.010	0.000	100	100
213	SEDEE-PP-19-0084		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	N.Feroze	Approved 06.10.21	June-24	76.755	8.197	24.950	0.000	33.147	43.608	20.000	0.000	20.000	0.000	43	69
214	SEDEE-PP-19-0085		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	Approved 17.09.21	June-24	92.650	10.623	35.000	0.000	45.623	47.027	20.000	0.000	20.000	0.000	49	71









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
215	SEDEE-PP-19-0086		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	Approved 08.09.21	June-24	98.979	11.250	40.130	0.000	51.380	47.599	20.000	0.000	20.000	0.000	52	72
216	SEDEE-PP-19-0087		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	Approved 06.10.21	June-24	76.954	8.750	21.880	0.000	30.630	46.324	20.000	0.000	20.000	0.000	40	66
217	SEDEE-PP-19-0088		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	Approved 01.09.21	June-24	70.232	8.798	30.630	0.000	39.428	30.804	20.000	0.000	20.000	0.000	56	85
218	SEDEE-PP-19-0089		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kamber	Approved 08.09.21	June-24	62.965	7.500	35.000	0.000	42.500	20.465	20.465	0.000	20.465	0.000	67	100
219	SEDEE-PP-19-0090		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	Approved 17.09.21	June-24	63.723	0.000	12.500	0.000	12.500	51.223	15.000	0.000	15.000	0.000	20	43
220	SEDEE-PP-19-0091		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	Approved 06.10.21	June-24	54.445	6.734	12.500	0.000	19.234	35.211	15.000	0.000	15.000	0.000	35	63
221	SEDEE-PP-19-0092		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	Approved 17.09.21	June-24	52.854	5.296	17.500	0.000	22.796	30.058	15.000	0.000	15.000	0.000	43	72
222	SEDEE-PP-19-0093		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kor)	Approved 01.09.21 (U/R)	June-24	60.004	14.362	45.000	0.000	59.362	0.642	0.638	0.000	0.638	0.000	99	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
223	SEDEE-PP-19-0094		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	Karachi (W)	Approved 01.09.21	June-24	78.947	15.000	44.180	0.000	59.180	19.767	19.765	0.000	19.765	0.000	75	100
224	SEDEE-PP-19-0095		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 20.05.2023)	Karachi (C)	Approved 26.08.21	June-24	148.757	22.500	20.000	0.000	42.500	106.257	40.000	0.000	40.000	0.000	29	55
225	SEDEE-PP-19-0096		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	Karachi (S)	Approved 01.09.21	June-24	139.512	21.605	20.000	0.000	41.605	97.907	50.000	0.000	50.000	0.000	30	66
226	SEDEE-PP-19-0097		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023)(SDG#4)	Karachi (Kea)	Approved 08.09.21	June-24	44.587	9.350	29.450	0.000	38.800	5.787	5.785	0.000	5.785	0.000	87	100
227	SEDEE-PP-19-0099		Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:63.822 + R:7.596) (Revised on 20.05.2023) (SDG#4)	T.A.Yar	Approved 17.09.21	June-24	71.418	5.880	38.430	0.000	44.310	27.108	15.000	0.000	15.000	0.000	62	83
228	SEDEE-PP-19-0100		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:52.271 + R:10.128) (SDG#4)	Jamshoro	Approved 17.09.21 (U/R)	June-24	62.399	7.404	15.000	0.000	22.404	39.995	20.000	0.000	20.000	0.000	36	68
229	SEDEE-PP-19-0101		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C: 58.758 + R: 7.172) (SDG#4)	Dadu	Approved 06.10.21	June-24	65.930	0.000	15.000	0.000	15.000	50.930	25.000	0.000	25.000	0.000	23	61
230	SEDEE-PP-19-0102		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:58.099 + R:7.630) (SDG#4)	Umerkot	Approved 01.09.21	June-24	65.729	15.000	15.000	0.000	30.000	35.729	28.097	0.000	28.097	0.000	46	88









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
231	SEDEE-PP-19-0103		Up-gradation of Primary Schools to Elementary Schools (05 Units) (75.110 + R:12.660) (SDG#4)	Tharparkar	Approved 01.09.21	June-24	87.770	10.000	20.000	0.000	30.000	57.770	30.000	0.000	30.000	0.000	34	68
232	SEDEE-PP-19-0104		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:64.862 + R:10.128) (Revised on 22.05.2023) (SDG#4)	S.B.A	Approved 01.09.21	June-24	74.990	14.884	35.830	0.000	50.714	24.276	14.146	10.128	24.274	0.000	68	100
233	SEDEE-PP-19-0105		Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:69.710 + R:12.660) (SDG#4)	N.Feroze	Approved 17.09.21	June-24	82.370	9.500	20.000	0.000	29.500	52.870	25.000	0.000	25.000	0.000	36	66
234	SEDEE-PP-19-0106		Up-gradation of Primary Schools to Elementary Schools (05 Units) (Revised on 19.05.2023)(C:98.372 + R:12.285) (SDG#4)	Sukkur	Approved 01.09.21	June-24	110.657	4.673	63.920	0.000	68.593	42.064	20.000	0.000	20.000	0.000	62	80
235	SEDEE-PP-19-0107		Up-gradation of Primary Schools to Elementary Schools (C:101.444 + R:17.727) (07 Units) (SDG#4)	Khairpur	Approved 09.11.21	June-24	119.168	14.000	20.000	0.000	34.000	85.168	40.000	0.000	40.000	0.000	29	62
236	SEDEE-PP-19-0108		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.172 + R:9.828) (SDG#4)	Larkano	Approved 01.09.21	June-24	66.000	7.425	17.500	0.000	24.925	41.075	20.000	0.000	20.000	0.000	38	68
237	SEDEE-PP-19-0109		Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:75.305 + R: 2.984) (Revised on 18.05.2023)(SDG#4)	Karachi (S)	Approved 01.09.21	June-24	78.289	19.000	21.669	0.000	40.669	37.620	37.620	0.000	37.620	0.000	52	100
238	SEDEE-PP-19-0110		Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:74.483 + R:15.192) (SDG#4)	Karachi (E)	Approved 06.10.21	June-24	89.675	22.500	20.000	0.000	42.500	47.175	25.000	0.000	25.000	0.000	47	75









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
239	SEDEE-PP-19-0111		Up-gradation of Primary Schools to Elementary Schools (05 Units) (Revised on 20.05.2023) C:135.947 + R:12.660) (SDG#4)	Karachi (C)	Approved 08.09.21	June-24	148.607	20.000	15.000	0.000	35.000	113.607	40.000	0.000	40.000	0.000	24	50
240	SEDEE-PP-19-0112		Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:74.582 + R:5.200) (Revised on 20.05.2023)(SDG#4)	Karachi (W)	Approved 17.09.21	June-24	79.782	12.000	34.510	0.000	46.510	33.272	20.000	0.000	20.000	0.000	58	83
241	SEDEE-PP-19-0113		Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:80.395 + R:7.100) (SDG#4)	Karachi (M)	Approved 02.12.21	June-24	87.495	11.250	15.000	0.000	26.250	61.245	30.000	0.000	30.000	0.000	30	64
242	SEDEE-PP-19-0114		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.753 + R:5.272) (SDG#4)	Karachi (Kor)	Approved 26.08.21 (U/R)	June-24	62.025	15.000	41.750	0.000	56.750	5.275	0.010	0.000	0.010	0.000	91	92
243	SEDEE-PP-19-0115		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:78.270 + R:10.128) (Revised on 18.05.2023)(SDG#4)	Karachi (Kea)	Approved 06.10.21	June-24	88.398	15.000	15.000	0.000	30.000	58.398	30.000	0.000	30.000	0.000	34	68
244	SEDEE-PP-19-0116		Construction of Building of Government Boys Lower Secondary School at Muhammad Bux Narejo Taluka Hussain Bux Mari (Revised on 23.05.2023)(SDG#4) (C:17.813 + R:2.532)	Mirpurkhas	Approved 26.08.21	June-24	20.345	3.746	9.180	0.000	12.926	7.419	4.884	2.532	7.416	0.000	64	100
245	SEDEE-FP-19-0118		Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US\$100.00) million), GPE, ESPIG: Rs. 4798.00 (US\$29.9875)	Sindh	Approved 06.08.21	June-25	3473.843	7.890	45.200	35.000	53.090	3420.753	0.000	100.000	100.000	5650.000	2	4
246	SEDEE-PP-19-0119		Up-gradation of Primary School to Elementary School at GBPS Mitho Khan Narejo UC Madd Taluka Sobhodero & GBPS Haji Ismail UC Jado Wahan Taluka Gambat (02 Units) (revised on 14.02.2023) (C:45.788 + R:5.064) (SDG#4)	Khairpur	Approved 26.08.21	June-24	50.852	7.460	19.950	0.000	27.410	23.442	18.376	5.064	23.440	0.000	54	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
247	SEDEE-PP-19-0122		Rehabilitation / Reconstruction of Existing Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sanghar	Approved 08.09.21 (U/R).	June-24	36.893	4.375	27.515	0.000	31.890	5.003	5.000	0.000	5.000	0.000	86	100
248	SEDEE-PP-19-0123		Up-gradation of Girls Primary Schools to Elementary Schools at Saeed Khan Laghari & Construction of Additional Class Rooms at GBPS Saeed Khan Laghari Taluka Hala (02 Units) (C:48.363 + R:3.448) (SDG#4) (Revised on 04.01.23)	Matiari	Approved 01.09.21	June-24	51.811	1.302	18.070	0.000	19.372	32.439	28.988	3.448	32.436	0.000	37	100
249	SEDEE-PP-19-0124		Reconstruction of Existing Primary Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)	Karachi (E)	Approved 09.12.21	June-24	283.500	35.083	30.000	0.000	65.083	218.417	30.000	0.000	30.000	0.000	23	34
250	SEDEE-PP-19-0125		Rehabilitation / Reconstruction / Missing Facilities in Existing Primary Schools UC-1, 10, 19, & 11 of Jamshed Town & UC-19, 10 & 18 of Gulshan-e- Iqbal Town (SDG#4)	Karachi (E)	Approved 23.11.21	June-24	153.662	39.350	25.000	0.000	64.350	89.312	25.000	0.000	25.000	0.000	42	58
251	SEDEE-PP-22-0029		Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	Hyderabad	Approved 11.11.22	June-24	19.449	0.000	0.750	0.000	0.750	18.699	16.687	2.012	18.699	0.000	4	100
252	SEDEE-PP-22-0030		Construction of Buildings for Shelterless Primary Schools (02 Units) (SDG#4) (C:23.366 + R:2.012)	T.M.Khan	Approved 11.11.22	June-24	25.378	0.000	0.000	0.000	0.000	25.378	23.366	2.012	25.378	0.000	0	100
253	SEDEE-PP-22-0031		Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (C:17.394 + R:2.012).	T.A.Yar	Approved 02.01.23	June-24	19.406	0.000	0.000	0.000	0.000	19.406	17.394	2.012	19.406	0.000	0	100
254	SEDEE-PP-22-0032		Construction of Building for Shelterless Primary School (02 Units) (SDG#4) (27.898 + R:2.072)	Matiari	Approved 11.11.22	June-24	29.970	0.000	1.500	0.000	1.500	28.470	26.398	2.072	28.470	0.000	5	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
255	SEDEE-PP-22-0033		Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (C:27.859 + R:2.012).	Jamshoro	Approved 11.11.22	June-24	29.871	0.000	0.000	0.000	0.000	29.871	27.859	2.012	29.871	0.000	0	100
256	SEDEE-PP-22-0034		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Dadu	Approved 11.11.22	June-25	75.000	0.000	0.000	0.000	0.000	75.000	20.000	0.000	20.000	0.000	0	27
257	SEDEE-PP-22-0035		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.866 + R:10.060)	Badin	Approved 11.11.22	June-25	89.926	0.000	4.500	0.000	4.500	85.426	20.000	0.000	20.000	0.000	5	27
258	SEDEE-PP-22-0036		Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:51.777 + R:8.048)	Thatta	Approved 11.11.22	June-25	59.825	0.000	0.000	0.000	0.000	59.825	15.000	0.000	15.000	0.000	0	25
259	SEDEE-PP-22-0037		Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4) (C:51.777 + R:6.036).	Sujawal	Approved 17.01.23	June-25	57.813	0.000	1.500	0.000	1.500	56.313	15.000	0.000	15.000	0.000	3	29
260	SEDEE-PP-22-0038		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Mirpurkhas	Approved 11.11.22	June-25	89.793	0.000	4.500	0.000	4.500	85.293	20.000	0.000	20.000	0.000	5	27
261	SEDEE-PP-22-0039		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Umerkot	Approved 11.11.22	June-25	89.977	0.000	4.500	0.000	4.500	85.477	40.000	0.000	40.000	0.000	5	49
262	SEDEE-PP-22-0040		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Tharparkar	Approved 11.11.22	June-25	89.961	0.000	4.500	0.000	4.500	85.461	20.000	0.000	20.000	0.000	5	27









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
263	SEDEE-PP-22-0041		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:68.048 + R:8.048)	S.B.A	Approved 03.11.22	June-25	76.514	0.000	3.750	0.000	3.750	72.764	20.000	0.000	20.000	0.000	5	31
264	SEDEE-PP-22-0042		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.940 + R:10.060)	N.Feroze	Approved 28.12.22	June-25	90.000	0.000	0.000	0.000	0.000	90.000	20.000	0.000	20.000	0.000	0	22
265	SEDEE-PP-22-0043		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:82.998 + R:10.060)	Sanghar	Approved 03.11.22	June-25	93.058	0.000	4.500	0.000	4.500	88.558	20.000	0.000	20.000	0.000	5	26
266	SEDEE-PP-22-0044		Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:59.587 + R:0.360)	Sukkur	Approved 28.12.22	June-25	59.947	0.000	0.000	0.000	0.000	59.947	15.000	0.000	15.000	0.000	0	25
267	SEDEE-PP-22-0045		Construction of Buildings for Shelterless Primary Schools (8 Units) (SDG#4) (C:106.274 + R: 10.200).	Khairpur	Approved 28.12.22	June-25	116.474	0.000	0.000	0.000	0.000	116.474	30.000	0.000	30.000	0.000	0	26
268	SEDEE-PP-22-0046		Construction of Buildings for Shelterless Primary Schools (08 Units) (SDG#4) (C:111.457 + R:14.084).	Ghotki	Approved 23.01.23	June-25	125.541	0.000	0.000	0.000	0.000	125.541	25.000	0.000	25.000	0.000	0	20
269	SEDEE-PP-22-0047		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R:7.520)	Larkano	Approved 03.11.22	June-25	73.344	0.000	3.750	0.000	3.750	69.594	20.000	0.000	20.000	0.000	5	32
270	SEDEE-PP-22-0048		Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4) (C:49.620 + R:5.640).	Kamber	Approved 03.11.22	June-25	55.260	0.000	3.000	0.000	3.000	52.260	15.000	0.000	15.000	0.000	5	33









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
271	SEDEE-PP-22-0049		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R: 7.520)	Jacobabad	Approved 16.01.23	June-25	73.344	0.000	0.000	0.000	0.000	73.344	15.000	0.000	15.000	0.000	0	20
272	SEDEE-PP-22-0050		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Kashmore	Approved 03.11.22	June-25	89.739	0.000	4.500	0.000	4.500	85.239	15.000	0.000	15.000	0.000	5	22
273	SEDEE-PP-22-0051		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Additional Facilities (SDG#4)	Hyderabad	Approved 17.01.23	June-25	59.673	0.000	0.000	0.000	0.000	59.673	20.000	0.000	20.000	0.000	0	34
274	SEDEE-PP-22-0052		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:70.000)	Dadu	Approved 02.01.23	June-25	70.000	0.000	0.000	0.000	0.000	70.000	20.000	0.000	20.000	0.000	0	29
275	SEDEE-PP-22-0053		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Matiari	Approved 11.11.22	June-25	69.985	0.000	3.750	0.000	3.750	66.235	25.000	0.000	25.000	0.000	5	41
276	SEDEE-PP-22-0054		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T.M.Khan	Approved 11.11.22	June-25	47.623	0.000	2.500	0.000	2.500	45.123	15.000	0.000	15.000	0.000	5	37
277	SEDEE-PP-22-0055		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T.A.Yar	Approved 11.11.22	June-25	49.786	0.000	2.500	0.000	2.500	47.286	15.000	0.000	15.000	0.000	5	35
278	SEDEE-PP-22-0056		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jamshoro	Approved 11.11.22	June-25	62.417	0.000	3.000	0.000	3.000	59.417	15.000	0.000	15.000	0.000	5	29









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
279	SEDEE-PP-22-0057		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Badin	Approved 11.11.22	June-25	68.854	0.000	3.500	0.000	3.500	65.354	15.000	0.000	15.000	0.000	5	27
280	SEDEE-PP-22-0058		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Thatta	Approved 05.01.23	June-25	59.781	0.000	0.000	0.000	0.000	59.781	15.000	0.000	15.000	0.000	0	25
281	SEDEE-PP-22-0059		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sujawal	Approved 02.01.23	June-25	55.248	0.000	0.000	0.000	0.000	55.248	15.000	0.000	15.000	0.000	0	27
282	SEDEE-PP-22-0060		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	Mirpurkhas	Approved 23.12.22	June-25	90.000	0.000	0.000	0.000	0.000	90.000	20.000	0.000	20.000	0.000	0	22
283	SEDEE-PP-22-0061		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:67.376 + R:2.616)	Tharparkar	Approved 05.01.23	June-25	69.992	0.000	0.000	0.000	0.000	69.992	20.000	0.000	20.000	0.000	0	29
284	SEDEE-PP-22-0062		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:78.296 + R:1.535).	Umerkot	Approved 05.01.23	June-25	79.831	0.000	0.000	0.000	0.000	79.831	40.000	0.000	40.000	0.000	0	50
285	SEDEE-PP-22-0063		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	S.B.A	Approved 23.01.23	June-25	69.705	0.000	0.000	0.000	0.000	69.705	20.000	0.000	20.000	0.000	0	29
286	SEDEE-PP-22-0064		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	Sanghar	Approved 28.12.22	June-25	69.997	0.000	0.000	0.000	0.000	69.997	20.000	0.000	20.000	0.000	0	29









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
287	SEDEE-PP-22-0065		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	N.Feroze	Approved 23.01.23	June-25	70.000	0.000	0.000	0.000	0.000	70.000	20.000	0.000	20.000	0.000	0	29
288	SEDEE-PP-22-0066		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	Approved 28.12.22	June-25	69.878	0.000	0.000	0.000	0.000	69.878	20.000	0.000	20.000	0.000	0	29
289	SEDEE-PP-22-0067		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	Approved 17.01.23	June-25	89.563	0.000	0.000	0.000	0.000	89.563	25.000	0.000	25.000	0.000	0	28
290	SEDEE-PP-22-0068		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	Approved 28.12.22	June-25	69.804	0.000	0.000	0.000	0.000	69.804	20.000	0.000	20.000	0.000	0	29
291	SEDEE-PP-22-0069		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	Approved 28.12.22	June-25	99.995	0.000	0.000	0.000	0.000	99.995	25.000	0.000	25.000	0.000	0	25
292	SEDEE-PP-22-0070		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kamber	Approved 28.12.22	June-25	69.294	0.000	0.000	0.000	0.000	69.294	20.000	0.000	20.000	0.000	0	29
293	SEDEE-PP-22-0071		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	Approved 23.01.23	June-25	59.845	0.000	0.000	0.000	0.000	59.845	20.000	0.000	20.000	0.000	0	33
294	SEDEE-PP-22-0072		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	Approved 13.02.23	June-25	48.467	0.000	0.000	0.000	0.000	48.467	20.000	0.000	20.000	0.000	0	41









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
295	SEDEE-PP-22-0073		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	Approved 16.01.23	June-25	59.697	0.000	1.500	0.000	1.500	58.197	20.000	0.000	20.000	0.000	3	36
296	SEDEE-PP-22-0074		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kor)	Approved 09.11.22	June-25	59.670	0.000	0.000	0.000	0.000	59.670	20.000	0.000	20.000	0.000	0	34
297	SEDEE-PP-22-0075		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (E)	Approved 09.11.22	June-25	59.990	0.000	3.000	0.000	3.000	56.990	20.000	0.000	20.000	0.000	5	38
298	SEDEE-PP-22-0076		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (W)	Approved 09.11.22	June-25	59.990	0.000	3.000	0.000	3.000	56.990	30.000	0.000	30.000	0.000	5	55
299	SEDEE-PP-22-0077		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (C)	Approved 09.11.22	June-25	59.984	0.000	3.000	0.000	3.000	56.984	30.000	0.000	30.000	0.000	5	55
300	SEDEE-PP-22-0078		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities(i) GGPS Gino G. Allana (ii) GBPS Urdu Qurtaba Saddar (iii) GBPS Noor Muhammad Village (iv) GGPS Koila	Karachi (S)	Approved 09.11.22	June-25	59.991	0.000	3.000	0.000	3.000	56.991	30.000	0.000	30.000	0.000	5	55
301	SEDEE-PP-22-0079		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (M)	Approved 09.11.22	June-25	69.650	0.000	3.500	0.000	3.500	66.150	20.000	0.000	20.000	0.000	5	34
302	SEDEE-PP-22-0080		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kea)	Approved 09.11.22	June-25	57.390	0.000	3.000	0.000	3.000	54.390	30.000	0.000	30.000	0.000	5	58









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
303	SEDEE-PP-22-0081		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:140.765 + R:19.158).	Hyderabad	Approved 23.12.22	June-25	159.923	0.000	0.000	0.000	0.000	159.923	30.000	0.000	30.000	0.000	0	19
304	SEDEE-PP-22-0082		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:87.212 + R:12.772)	T.A.Yar	Approved 02.01.23	June-25	99.984	0.000	2.500	0.000	2.500	97.484	20.000	0.000	20.000	0.000	3	23
305	SEDEE-PP-22-0083		Up-gradation of Primary Schools to Elementary Schools of Taluka Kotri, Sehwan, Manjhand and Thano Bola Khan, District Jamshoro with allied facilities (12 Units) (SDG#4) (C:267.513 + R:32.460).	Jamshoro	Approved 11.01.23	June-25	299.973	0.000	0.000	0.000	0.000	299.973	40.000	0.000	40.000	0.000	0	13
306	SEDEE-PP-22-0084		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (c:141.064 + r:18.935).	Dadu	Approved 17.01.23	June-25	159.999	0.000	0.000	0.000	0.000	159.999	30.000	0.000	30.000	0.000	0	19
307	SEDEE-PP-22-0085		Up-gradation of Primary Schools to Elementary Schools of Taluka Umerkot, Samaro and Pithoro, District Umerkot with allied facilities (20 Units) (SDG#4) (C:436.117 + R:63.860).	Umerkot	Approved 11.01.23	June-25	499.977	0.000	0.000	0.000	0.000	499.977	100.000	0.000	100.000	0.000	0	20
308	SEDEE-PP-22-0086		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (Revised on 18.05.2023) (SDG#4) (C:261.574 + R:38.316).	Tharparkar	Approved 30.11.22	June-25	299.890	0.000	0.000	0.000	0.000	299.890	50.000	0.000	50.000	0.000	0	17
309	SEDEE-PP-22-0087		Up-gradation of Primary Schools to Elementary Schools of Taluka Daur, Nawabshah, Sakrand & Qazi Ahmed, District Shaheed Benazirabad with Allied Facilities (18 Units) (SDG#4) (C:349.384 + R:45.576).	S.B.A	Approved 11.01.23	June-25	394.760	0.000	0.000	0.000	0.000	394.760	80.000	0.000	80.000	0.000	0	20
310	SEDEE-PP-22-0088		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:142.876 + R:17.124)	N.Feroze	Approved 28.12.22	June-25	160.000	0.000	0.000	0.000	0.000	160.000	30.000	0.000	30.000	0.000	0	19








PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
311	SEDEE-PP-22-0089		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:136.170 + R: 19.158)	Sukkur	Approved 28.12.22	June-25	155.328	0.000	0.000	0.000	0.000	155.328	30.000	0.000	30.000	0.000	0	19
312	SEDEE-PP-22-0090		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (c:264.079 + R: 35.916).	Khairpur	Approved 30.11.22	June-25	299.995	0.000	0.000	0.000	0.000	299.995	60.000	0.000	60.000	0.000	0	20
313	SEDEE-PP-22-0091		Up-gradation of Primary Schools to Elementary Schools of Taluka Larkano, Ratodero and Bakrani of District Larkano with allied facilities (10 Units) (SDG#4) (C:208.010 + R:31.930).	Larkano	Approved 11.01.23	June-25	239.940	0.000	0.000	0.000	0.000	239.940	50.000	0.000	50.000	0.000	0	21
314	SEDEE-PP-22-0092		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:89.699 + R:10.128)	Karachi (E)	Approved 26.12.22	June-25	99.827	0.000	0.000	0.000	0.000	99.827	20.000	0.000	20.000	0.000	0	20
315	SEDEE-PP-22-0093		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:83.757 + R:15.965)	Karachi (C)	Approved 26.12.22	June-25	99.722	0.000	5.000	0.000	5.000	94.722	40.000	0.000	40.000	0.000	5	45
316	SEDEE-PP-22-0094		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:86.878 +R:12.660)	Karachi (W)	Approved 26.12.22	June-25	99.538	0.000	5.000	0.000	5.000	94.538	40.000	0.000	40.000	0.000	5	45
317	SEDEE-PP-22-0095		Up-gradation of Primary Schools to Elementary Schools with allied facilities (10 Units) (SDG#4) (C:174.162 + R:25.320)	Karachi (M)	Approved 04.01.23	June-25	199.482	0.000	5.000	0.000	5.000	194.482	40.000	0.000	40.000	0.000	3	23
318	SEDEE-PP-22-0096		Up-gradation of Primary Schools to Elementary Schools with allied facilities (06 Units) (SDG#4) (C:89.460 + R:12.772)	Karachi (Kor)	Approved 26.12.22	June-25	102.232	0.000	0.000	0.000	0.000	102.232	30.000	0.000	30.000	0.000	0	29









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
319	SEDEE-PP-22-0097		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:89.860 + R:10.128)	Karachi (Kea)	Approved 26.12.22	June-25	99.988	0.000	5.000	0.000	5.000	94.988	30.000	0.000	30.000	0.000	5	35
320	SEDEE-PP-22-0098		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81.292 + R:8.680).	Hyderabad	Approved 02.01.23	June-25	89.972	0.000	0.000	0.000	0.000	89.972	25.000	0.000	25.000	0.000	0	28
321	SEDEE-PP-22-0099		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:36.265 + R:3.720).	Mirpurkhas	Approved 05.01.23	June-25	39.985	0.000	0.000	0.000	0.000	39.985	15.000	0.000	15.000	0.000	0	38
322	SEDEE-PP-22-0100		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	S.B.A	Approved 13.02.23	June-25	39.628	0.000	0.000	0.000	0.000	39.628	15.000	0.000	15.000	0.000	0	38
323	SEDEE-PP-22-0101		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:31.940 + R:7.848).	Sukkur	Approved 28.12.22	June-25	39.788	0.000	0.000	0.000	0.000	39.788	15.000	0.000	15.000	0.000	0	38
324	SEDEE-PP-22-0102		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:46.389 + R:12.753).	Larkano	Approved 03.11.22	June-25	59.142	0.000	0.000	0.000	0.000	59.142	15.000	0.000	15.000	0.000	0	25
Total Elementary Education (On-going Schemes)							23100.171	6330.428	2346.454	35.000	8676.882	14423.289	3628.387	160.477	3788.864	5650.000		
Elementary Education (New Schemes)																		
325	SEDEE-PP-23-0001		Construction of Building for Shelterless Primary Schools (i) GBPS Shaheed Zubair Labour Colony(01 Unit) (SDG#4)	Hyderabad	Un-Approved	June-25	11.500	0.000	0.000	0.000	0.000	11.500	2.610	0.000	2.610	0.000	0	23









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
326	SEDEE-PP-23-0002		Construction of Building for Shelterless Primary Schools i. GBPS Arab Noomrio ii. GBPS Sawan Chang (02 Units) (SDG#4).	T.M.Khan	Un-Approved	June-25	23.000	0.000	0.000	0.000	0.000	23.000	5.221	0.000	5.221	0.000	0	23
327	SEDEE-PP-23-0003		Construction of Building for Shelterless Primary Schools i. GBPS Farooq Abad (01 Unit) (SDG#4).	T.A.Yar	Un-Approved	June-25	23.000	0.000	0.000	0.000	0.000	23.000	5.221	0.000	5.221	0.000	0	23
328	SEDEE-PP-23-0004		Construction of Building for Shelterless Primary Schools i. GBPS Imam Bux Zardari ii. GBPS Samoon Sand (02 Units) (SDG#4)	Matiari	Un-Approved	June-25	23.000	0.000	0.000	0.000	0.000	23.000	5.221	0.000	5.221	0.000	0	23
329	SEDEE-PP-23-0005		Construction of Building for Shelterless Primary Schools i. GBPS Buxial Khan Leghari ii. GBPS Lutf Khoso (iii) GPS Bagri Colony Manjhand (03 Units) (SDG#4)	Jamshoro	Un-Approved	June-25	34.500	0.000	0.000	0.000	0.000	34.500	7.831	0.000	7.831	0.000	0	23
330	SEDEE-PP-23-0006		Construction of Building for Shelterless Primary Schools i. GBPS Abdullah Panhwar (01 Unit) (SDG#4)	Dadu	Un-Approved	June-26	11.500	0.000	0.000	0.000	0.000	11.500	2.610	0.000	2.610	0.000	0	23
331	SEDEE-PP-23-0007		Construction of Building for Shelterless Primary Schools i. GBPS Misri Mallah ii. GBPS Ramzan Khan Nizamani iii. GBPS Kanji Kolhi iv. GBPS Mohammad Rahim Rind (v) GBPS Ajaib Junejo (05 Units) (SDG#4).	Badin	Un-Approved	June-26	57.500	0.000	0.000	0.000	0.000	57.500	13.052	0.000	13.052	0.000	0	23
332	SEDEE-PP-23-0008		Construction of Building for Shelterless Primary Schools i. GGPS Ali Murad Dars ii. GBPS Wahab Johkio (02 Units) (SDG#4)	Thatta	Un-Approved	June-25	23.000	0.000	0.000	0.000	0.000	23.000	5.221	0.000	5.221	0.000	0	23
333	SEDEE-PP-23-0009		Construction of Building for Shelterless Primary Schools i. GBPS Ahmed Khan Laghari ii. GBPS Bacho Soho (iii) GPS Achar Bhurgri (03 Units) (SDG#4)	Sujawal	Un-Approved	June-25	34.500	0.000	0.000	0.000	0.000	34.500	7.831	0.000	7.831	0.000	0	23









**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
334	SEDEE-PP-23-0010		Construction of Building for Shelterless Primary Schools i. GGPS - Pir Azeem Shah ii GBPS - Mohammad Mahar Boota (02 Units) (SDG#4)	Mirpurkhas	Un-Approved	June-26	23.000	0.000	0.000	0.000	0.000	23.000	5.221	0.000	5.221	0.000	0	23
335	SEDEE-PP-23-0011		Construction Two Roomed Building for Shelterless Primary Schools (22 Units) 1.GBPS Nazir Mughal 2. GBPS Mir Mohammad Talpur 3. GBPS Kanji Ram Khatri 4. GBPS Rahoomabad 5. GBPS Mubarik Panhwar @ Mubarik Rahimoon 6.	Umerkot	Un-Approved	June-26	160.000	0.000	0.000	0.000	0.000	160.000	36.320	0.000	36.320	0.000	0	23
336	SEDEE-PP-23-0012		Construction of Building for Shelterless Primary Schools (i) GBPS Muhammad Nihal Halepoto (ii) GBPS Chanpo Bheel (02 Units) (SDG#4)	Tharparkar	Un-Approved	June-26	23.000	0.000	0.000	0.000	0.000	23.000	5.221	0.000	5.221	0.000	0	23
337	SEDEE-PP-23-0013		Construction of Building for Shelterless Primary Schools 1.GBPS Muhammad Ismail Chutto 2.GBPS Sikandar Ali Kanh 3.GBPS Mian Fazal Hussain Abbasi 4.GGPS Gul Hassan Kerio (04 Units) (SDG#4).	S.B.A	Un-Approved	June-25	46.000	0.000	0.000	0.000	0.000	46.000	10.442	0.000	10.442	0.000	0	23
338	SEDEE-PP-23-0014		Construction of Building for Shelterless Primary Schools (i) GBPS Jaro Khan Solangi (ii) GBPS Muhammad Hassan Bughio (iii) GGPS Wahid Bux Khaskheli. (03 Units) (SDG#4)	N. Feroze	Un-Approved	June-26	34.500	0.000	0.000	0.000	0.000	34.500	7.831	0.000	7.831	0.000	0	23
339	SEDEE-PP-23-0015		Construction of Building for Shelterless Primary Schools (i) GPS. Sher Muhammad Mari (ii) GBPS. Ali Dino Mari UC Bobi (iii) GBPS. Muhmmad Essa Lander. (iv) GBPS. Wazir Khan Zardari (04 Units) (SDG#4)	Sanghar	Un-Approved	June-26	46.000	0.000	0.000	0.000	0.000	46.000	10.442	0.000	10.442	0.000	0	23
340	SEDEE-PP-23-0016		Construction of Building for Shelterless Primary Schools 1. GBPS Dargah Noorpur Sharif 2. GPS Sher Muhammad Khokhar (02 Units) (SDG#4)	Sukkur	Un-Approved	June-25	23.000	0.000	0.000	0.000	0.000	23.000	5.221	0.000	5.221	0.000	0	23
341	SEDEE-PP-23-0017		Construction of Building for Shelterless Primary Schools (i) GBPS Muhammad Bux Khoso (ii) GBPS Ghumchi Maitla (iii) GBPS Ghulam Akbar (iv) GBPS Hakim Ali Bhanbhro (v) GBPS Sada Rang Ujjan (05 Units) (SDG#4)	Khairpur	Un-Approved	June-26	57.500	0.000	0.000	0.000	0.000	57.500	13.052	0.000	13.052	0.000	0	23









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
342	SEDEE-PP-23-0018		Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khan Pathan (ii) GBPS Khuda Bux Gadani (iii) GBPS Gous Din Gurgaje (iv) GPS Bux Ali Mahar (04 Units) (SDG#4)	Ghotki	Un-Approved	June-26	46.000	0.000	0.000	0.000	0.000	46.000	10.442	0.000	10.442	0.000	0	23
343	SEDEE-PP-23-0019		Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khokhar (ii) GBPS Khatian-Jo-Daro (iii) GBPS Pir Fateh Shah (iv) GBPS Ahmed Kalhoro (04 units) (SDG#4)	Larkano	Un-Approved	June-26	46.000	0.000	0.000	0.000	0.000	46.000	10.442	0.000	10.442	0.000	0	23
344	SEDEE-PP-23-0020		Construction of Building for Shelterless Primary Schools GBPS Sawali Vahocho (01 Unit) (SDG#4)	Kamber	Un-Approved	June-26	11.500	0.000	0.000	0.000	0.000	11.500	2.610	0.000	2.610	0.000	0	23
345	SEDEE-PP-23-0021		Construction of Building for Shelterless Primary Schools (03 Units) (i) GBPS Haji Faiz Muhammad Brohi (ii) GBPS Arz Muhammad Jakhrani (iii) GGPS Ali Bux Sarki (03 Units) (SDG#4)	Jacobabad	Un-Approved	June-26	34.500	0.000	0.000	0.000	0.000	34.500	7.831	0.000	7.831	0.000	0	23
346	SEDEE-PP-23-0022		Construction of Building for Shelterless Primary Schools. (i) GBPS Imtiz Ali Khan Bijarani, (ii)GBPS Budho Khan @ Gul Muhammad, (iii) GBPS Muhammad Hayyat Jagirani, (iv) GBPS Jatoi Jagirani, (v) GRPS Din Muhammad Arhani. (05	Kashmore	Un-Approved	June-26	57.500	0.000	0.000	0.000	0.000	57.500	13.052	0.000	13.052	0.000	0	23
347	SEDEE-PP-23-0023		Construction of Shelterless School Building at GBPS Muhammad Umar Panhwar Taluka Sindhri (01 Unit) (SDG#4)	Mirpurkhas	Un-Approved	June-26	11.500	0.000	0.000	0.000	0.000	11.500	2.610	0.000	2.610	0.000	0	23
348	SEDEE-PP-23-0024		Repair / Rehabilitation of Existing Primary / Elementary Schools (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GGLSS Mori Mangar (ii) GGPS Mori Mangar (iii) GBPS Bachando Unar (iv) GGPS Ahmed Khan Almani (v) GRPS Ranoal Lashari (vi) GRPS	Hyderabad	Un-Approved	June-26	86.850	0.000	0.000	0.000	0.000	86.850	19.714	0.000	19.714	0.000	0	23
349	SEDEE-PP-23-0025		Repair / Rehabilitation of Existing Primary / Elementary Schools (18 Units) (SDG#4) I. (Rain / Flood Damaged 2022) (SDG#4) I. GBPS Fateh Muhammad Chandio II. GGPS Din Muhammad Shahani III. GBPS Golo Faqeer IV. GBPS Fazalabad V. GGPS	Dadu	Un-Approved	June-26	76.210	0.000	0.000	0.000	0.000	76.210	17.299	0.000	17.299	0.000	0	23









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
350	SEDEE-PP-23-0026		Repair / Rehabilitation of Existing Primary / Elementary Schools (20 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Gul Muhammad Panwher II. GBPS Dalil Mangrio III. GBPS Wasi Baqadar Shah IV. GGPS Ferozudin Shah V. GBPS Kamal	Matiari	Un-Approved	June-26	78.660	0.000	0.000	0.000	0.000	78.660	17.855	0.000	17.855	0.000	0	23
351	SEDEE-PP-23-0027		Repair / Rehabilitation of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Mataro Chandio II. GBPS Khair Muhammad Magsi III. GBPS Izat Magsi IV. GRPS Amir Bux Zounr V. GRPS Ali	T.M.Khan	Un-Approved	June-26	62.910	0.000	0.000	0.000	0.000	62.910	14.280	0.000	14.280	0.000	0	23
352	SEDEE-PP-23-0028		Repair / Rehabilitation of Existing Primary / Elementary Schools (13 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Tharo Khan BahnooII. GBPS Misri BheelIII. GGPS Sarang HakroIV. GGPS Lal Faqir BehraniV. GBPS Tahir AbadVI.	T.A.Yar	Un-Approved	June-26	63.430	0.000	0.000	0.000	0.000	63.430	14.398	0.000	14.398	0.000	0	23
353	SEDEE-PP-23-0029		Repair / Rehabilitation of Existing Primary / Elementary Schools (20 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Jan Muhammad Khoso II. GBPS Ali Murad Shoro III. GBPS Pandhi Shoro IV. GBPS Beqo Khan Miriat V. GRMS Railo Mian VI.	Jamshoro	Un-Approved	June-26	62.610	0.000	0.000	0.000	0.000	62.610	14.212	0.000	14.212	0.000	0	23
354	SEDEE-PP-23-0030		Repair / Rehabilitation of Existing Primary / Elementary Schools (34 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Abdul Aleem Jat II. GBPS Bahawar Khan Chandio III. GBPS Mohammad Yaqoob Juneio IV. GGPS Yousif Soomro V. GRPS	Badin	Un-Approved	June-26	78.660	0.000	0.000	0.000	0.000	78.660	17.855	0.000	17.855	0.000	0	23
355	SEDEE-PP-23-0031		Repair / Rehabilitation of Existing Primary / Elementary Schools (28 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Ali Muhammad Jokhio II. GGPS Haroon Panhwer III. GGPS Charan Memon IV. GGPS Jakhro Jokhio V. GGPS Achar	Thatta	Un-Approved	June-26	62.690	0.000	0.000	0.000	0.000	62.690	14.230	0.000	14.230	0.000	0	23
356	SEDEE-PP-23-0032		Repair / Rehabilitation of Existing Primary / Elementary Schools (23 Units) (SDG#4) (SDG#4) (Rain / Flood Damaged 2022). . GBPS Uris Hingoro II. GBPS Natho Khan Khuwaja III. GBPS Jaffar Jatt IV. GBPS Dodo Hingoro V. GRPS Arisar Hingoro VI.	Sujawal	Un-Approved	June-26	62.120	0.000	0.000	0.000	0.000	62.120	14.101	0.000	14.101	0.000	0	23
357	SEDEE-PP-23-0033		Repair / Rehabilitation of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). i. GBHSS Jhuddo ii. GBPS Muhammad Bachal Mahar (iii) GBPS Bhurgari (iv). GPS Dodo Khan Laghari v. GBPS Essa Khan Shari vi.	Mirpurkhas	Un-Approved	June-26	63.330	0.000	0.000	0.000	0.000	63.330	14.375	0.000	14.375	0.000	0	23









**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
358	SEDEE-PP-23-0034		Repair / Rehabilitation of Existing Primary / Elementary Schools (36 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBLSS Pir Jo Tar (ii) GBLSS Kankio (iii) GBLSS Sahehani (iv) GBLSS Lassio (v) GBLSS Sarhi Juneia (vi) GBLSS Kaloi (vii) GFS	Tharparkar	Un-Approved	June-26	62.840	0.000	0.000	0.000	0.000	62.840	14.264	0.000	14.264	0.000	0	23
359	SEDEE-PP-23-0035		Repair / Rehabilitation of Existing Primary / Elementary Schools (49) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Lakhimar Oad 2. GBPS Panchu Bheel 3. GBPS Yousaf Punjabi @ Punhoon Khan Chandio 4. GBPS Shah Murad Shah 5.	Umerkot	Un-Approved	June-26	79.490	0.000	0.000	0.000	0.000	79.490	18.044	0.000	18.044	0.000	0	23
360	SEDEE-PP-23-0036		Repair / Rehabilitation of Existing Primary / Elementary Schools (26) (Rain / Flood Damaged 2022) (SDG#4). 1.GBPS Muhammad Panah Khan Zardari 2.GBPS Karim Bux Zardari 3.GBPS Nawab Murad Ali Lephari 4.GBPS Mohabat Khaskheli 5.	S.B.A	Un-Approved	June-26	78.610	0.000	0.000	0.000	0.000	78.610	17.844	0.000	17.844	0.000	0	23
361	SEDEE-PP-23-0037		Repair / Rehabilitation of Existing Primary / Elementary Schools (13) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Khan Muhammad Narejo. (ii) GBPS. Chak No. 7 (iii) GGPS. Kandiari (iv) GPS. Muhammad Karim Bozdar (v) GPS. Sawan Khan Mari	Sanghar	Un-Approved	June-26	78.910	0.000	0.000	0.000	0.000	78.910	17.912	0.000	17.912	0.000	0	23
362	SEDEE-PP-23-0038		Repair / Rehabilitation of Existing Primary / Elementary Schools (34) (Rain / Flood Damaged 2022) (SDG#4). (i) GBPS Deen Muhammad Kharhar (ii) GBPS Lutfi Panhwar (iii) GBPS Achar Solangi (iv) GRPS Ghulam Muhammad Gondal (v)	N. Feroze	Un-Approved	June-26	94.670	0.000	0.000	0.000	0.000	94.670	21.490	0.000	21.490	0.000	0	23
363	SEDEE-PP-23-0039		Repair / Rehabilitation of Existing Primary / Elementary Schools (11 units) (Rain / Flood Damaged 2022) (SDG#4). 1. GGPS Model Community Shahpur 2. GBPS ADC Work Shop Sukkur 3. GGELS Farash Sukkur 4. GGPS Dreha Sukkur 5. GBPS Central Jail	Sukkur	Un-Approved	June-26	78.690	0.000	0.000	0.000	0.000	78.690	17.862	0.000	17.862	0.000	0	23
364	SEDEE-PP-23-0040		Repair / Rehabilitation of Existing Primary / Elementary Schools (39 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Soomer Goth (ii) GBPS Central Jail (iii) GBPS Behar Noonari (iv) GBPS Qazi Khooh (v) GRPS Abdul Ghafnor Janwri (vi) GRPS	Khairpur	Un-Approved	June-26	135.090	0.000	0.000	0.000	0.000	135.090	30.665	0.000	30.665	0.000	0	23
365	SEDEE-PP-23-0041		Repair / Rehabilitation of Existing Primary / Elementary Schools (24). (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Yousif Lakhan (ii) GBPS Mubarak Lakhan (iii) GBPS Usman Ruk (iv) GBLSS Sijawal Khan Dhandhu (v) GBPS Allah Abad	Ghotki	Un-Approved	June-26	78.660	0.000	0.000	0.000	0.000	78.660	17.855	0.000	17.855	0.000	0	23









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
366	SEDEE-PP-23-0042		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (31 units) (SDG#4) GBPS Soni Faqeerai, GBPS Hassan Wahan, GGPS Koreja, GBPS Faiz Muhamamd Jeho, GBPS Sheerannur. GBPS Thango Bozdar.	Larkano	Un-Approved	June-26	76.100	0.000	0.000	0.000	0.000	76.100	17.274	0.000	17.274	0.000	0	23
367	SEDEE-PP-23-0043		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) (23 units) GBPS Sahib Khan Kalhoro, GBPS Allah Dino Chandio, GBPS Attur Mugheri, GBPS Sajan Gadhi, GBPS Svednur, Faridabad Mehar. GRPS Rahim	Kamber	Un-Approved	June-26	79.150	0.000	0.000	0.000	0.000	79.150	17.967	0.000	17.967	0.000	0	23
368	SEDEE-PP-23-0044		Repair / Rehabilitation of Existing Primary / Elementary Schools (14 units) (Rain / Flood Damaged 2022) (SDG#4) GBPS Imam Bux Jafferi, GGPS Chak-I, GBPS Muhammad Khan Buriro, GBPS Mirzapur-II, GBPS Kiri Nawab Khan. GBPS Ali Khan. GBPS	Shikarpur	Un-Approved	June-26	63.160	0.000	0.000	0.000	0.000	63.160	14.337	0.000	14.337	0.000	0	23
369	SEDEE-PP-23-0045		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (27 units) (SDG#4). GBPS Ghous Bux Jagirani, GBPS Mir Hazar Khan Bijarani, GBPS Mansoor Ali Khan, GPS Pivaro Baikani, GPS Daulat Gaiani. GBPS	Kashmore	Un-Approved	June-26	62.880	0.000	0.000	0.000	0.000	62.880	14.273	0.000	14.273	0.000	0	23
370	SEDEE-PP-23-0046		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4), (28 units) GGPS Muhammad Ibrahim Jakhrani, GGPS Allah Rakhio Umrani, GBPS Railway Colony, GRPS Raheem Bux Soomro. GRPS	Jacobabad	Un-Approved	June-26	95.700	0.000	0.000	0.000	0.000	95.700	21.723	0.000	21.723	0.000	0	23
371	SEDEE-PP-23-0047		Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GBPS Rizwan Qayoomabad Korangi (ii) GGPS NO.1 Landhi No.6. (iii) GGLSS NO.5, K-Area Landhi (iv) GBLSS Drigh Public, Shah Faisal Colony (v) GB/GPS F-Area Malir (05	Karachi (Kor)	Un-Approved	June-26	62.680	0.000	0.000	0.000	0.000	62.680	14.228	0.000	14.228	0.000	0	23
372	SEDEE-PP-23-0048		Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GGPS Khudad Colony Jamshed Town (ii) GGPS Jutline No.1 Jamshed Town (iii) GGPS B.Y.J Urdu Jamshed Town (iv) GRPS Saleh Muhammad Goth Gulshan-e-	Karachi (E)	Un-Approved	June-26	63.140	0.000	0.000	0.000	0.000	63.140	14.332	0.000	14.332	0.000	0	23
373	SEDEE-PP-23-0049		Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GGPS Haji Mulla Hassan 9ii) GBPS Ghousia Chowk (iii) GBPS Muhammad Hussain Brohi (SDG#4)	Karachi (W)	Un-Approved	June-26	62.890	0.000	0.000	0.000	0.000	62.890	14.276	0.000	14.276	0.000	0	23









**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
374	SEDEE-PP-23-0050		Repair / Rehabilitation of Existing Primary / Elementary Schools (07 units) (SDG#4) (i) GGPS 15-A, Bufferzone (ii) GGPS Unit No.1 (iii) GBPS J/M Quba, Block -22 F.B Area (iv) GBPS St-11. Sohrab Goth (v) GBPS Town Committee 5/G (vi) GGPS	Karachi (C)	Un-Approved	June-26	62.680	0.000	0.000	0.000	0.000	62.680	14.228	0.000	14.228	0.000	0	23
375	SEDEE-PP-23-0051		Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Marry Dail (ii) GBPS Ranchor Line (iii) GBPS Shireen Jinnah (iv) GBLSS Railway Feeder (v) GBLSS Sanatation No.2 (vi) GBPS Noorani	Karachi (S)	Un-Approved	June-26	63.650	0.000	0.000	0.000	0.000	63.650	14.448	0.000	14.448	0.000	0	23
376	SEDEE-PP-23-0052		Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Dawood Usman Jatt Ibrahim Hydri (ii) GGPS No. 3 Ibrahim Hydri (iii) GBPS Ibrahim Hydri Rana Liaquat (iv) GBPS Mir Khan Goundar (v) GBPS Rustam Balouch	Karachi (M)	Un-Approved	June-26	76.500	0.000	0.000	0.000	0.000	76.500	17.365	0.000	17.365	0.000	0	23
377	SEDEE-PP-23-0053		Repair / Rehabilitation of Existing Primary / Elementary Schools (10 units) (SDG#4) (i) GBPS Orangi No.05 (ii) GGPS Qasba No.1 (iii) GBPS Eastern Public (iv) GGPS Noorani Rashidabad (v) GBPS Khyber Muslim (vi) GGPS Sector-8 Baldia (vii)	Karachi (Kea)	Un-Approved	June-26	62.760	0.000	0.000	0.000	0.000	62.760	14.246	0.000	14.246	0.000	0	23
378	SEDEE-PP-23-0054		Construction of Additional Class Rooms & Lavatory Block at GBPS Shah Abad Larkano (SDG#4)	Larkano	Un-Approved	June-25	23.700	0.000	0.000	0.000	0.000	23.700	5.380	0.000	5.380	0.000	0	23
379	SEDEE-PP-23-0055		Construction / Reconstruction of Existing Primary / Elementary Schools (11 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GGPS Tando Fazal (ii) GGPS Bhindo Sharif (iii) GBPS Baghwah (iv) GBPS Moolan (v) GBPS Dilo Deh Guino (vi)	Hyderabad	Un-Approved	June-26	79.300	0.000	0.000	0.000	0.000	79.300	18.001	0.000	18.001	0.000	0	23
380	SEDEE-PP-23-0056		Construction / Reconstruction of Existing Primary / Elementary Schools (18 Units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) I. GBPS Fatehpur II. GBPS Baag Ali Qureshi III. GBPS Ahmed Khan Dawach IV. GBPS Dato Shahani V. GGPS	Dadu	Un-Approved	June-26	79.140	0.000	0.000	0.000	0.000	79.140	17.964	0.000	17.964	0.000	0	23
381	SEDEE-PP-23-0057		Construction / Reconstruction of Existing Primary / Elementary Schools (14 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Penar Hamopota II. GBPS Chotyoon Thorha III. GBPS Sawan Khan Hajano IV. GBPS Haii Ahmed Ali Sanirani V. GBPS	Matiari	Un-Approved	June-26	78.990	0.000	0.000	0.000	0.000	78.990	17.930	0.000	17.930	0.000	0	23









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
382	SEDEE-PP-23-0058		Construction / Reconstruction of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Shafi Muhammad Magsi II. GBELS Ali Khan Wassan III. GBPS Muhammad Ali Zaur IV. GBPS Haii Allah Dito Khoso	T.M.Khan	Un-Approved	June-26	61.940	0.000	0.000	0.000	0.000	61.940	14.060	0.000	14.060	0.000	0	23
383	SEDEE-PP-23-0059		Construction / Reconstruction of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Dur Muhammad Rind II. GBPS Hassan Abad Farm III. GBPS Muhammad Theho IV. GBI.SS Lemo Khaskheli V.	T.A.Yar	Un-Approved	June-26	63.190	0.000	0.000	0.000	0.000	63.190	14.344	0.000	14.344	0.000	0	23
384	SEDEE-PP-23-0060		Construction / Reconstruction of Existing Primary / Elementary Schools (20 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Kalri II. GGMS Unarpur III. GGPS Unarpur IV. GBPS Khanpur V. GBPS Jamshoro @ Ahmed Shoro VI. GBPS Kot	Jamshoro	Un-Approved	June-26	78.490	0.000	0.000	0.000	0.000	78.490	17.817	0.000	17.817	0.000	0	23
385	SEDEE-PP-23-0061		Construction / Reconstruction of Existing Primary / Elementary Schools (26 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Haji Ibrahim Panhwar 2. GBPS Main Sindhi 3. GBPS Kadhan-III. GBPS Rudhal Panhwar 4. GBPS Malook	Badin	Un-Approved	June-26	79.010	0.000	0.000	0.000	0.000	79.010	17.935	0.000	17.935	0.000	0	23
386	SEDEE-PP-23-0062		Construction / Reconstruction of Existing Primary / Elementary Schools. (22 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Baboo Chutto II. GGPS Chanchar Redhar III. GGPS Faqir Jo Goth IV. GGPS Sonda V. GGPS Khamiso Shoro VI. GGPS	Thatta	Un-Approved	June-26	78.900	0.000	0.000	0.000	0.000	78.900	17.910	0.000	17.910	0.000	0	23
387	SEDEE-PP-23-0063		Construction / Reconstruction of Existing Primary / Elementary Schools (22 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Haji Lakha Dino Jatt II. GBPS Sikandar Jatt III. GBPS Faiz Muhammad Jatt IV. GBPS Ahmed Jat Baohi V. GBPS	Sujawal	Un-Approved	June-26	62.610	0.000	0.000	0.000	0.000	62.610	14.212	0.000	14.212	0.000	0	23
388	SEDEE-PP-23-0064		Construction / Reconstruction of Existing Primary / Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS - Lakho Shah II. GBPS - Shah Bux Lashari III. GBPLS - Ghulam M. Jarwar IV. GRPS - Diori Main V. GRPS -	Mirpurkhas	Un-Approved	June-26	79.290	0.000	0.000	0.000	0.000	79.290	17.998	0.000	17.998	0.000	0	23
389	SEDEE-PP-23-0065		Construction / Reconstruction of Existing Primary / Elementary Schools (33 units)(Rain / Flood Damaged 2022) (SDG#4) (i) GES Usman Paro Udani (ii) GBLSS - Man Bai Jo Tar (iii) GBLSS Gulo Jo Tar (iv) GBLSS - Seengalo (v) GBLSS - Arokhi	Tharparkar	Un-Approved	June-26	78.250	0.000	0.000	0.000	0.000	78.250	17.762	0.000	17.762	0.000	0	23









**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
390	SEDEE-PP-23-0066		Construction / Reconstruction of Existing Primary / Elementary Schools. (26 units)(Rain / Flood Damaged 2022) (SDG#4). 1.GBPS Bhali Dino Sand 2. GBPS Majno Khaskheli 3. GBPS Dolat Khan Chandio 4. GBPS Dost Mohammad	Umerkot	Un-Approved	June-26	79.310	0.000	0.000	0.000	0.000	79.310	18.003	0.000	18.003	0.000	0	23
391	SEDEE-PP-23-0067		Construction / Reconstruction of Existing Primary / Elementary Schools. (12 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Bakhshan Khan Kaloi 2.GBPS Abdul Haque Lakhmir 3.GBPS Faiz Muhammad Bhanowar 4.GPS Mehiwal	S.B.A	Un-Approved	June-26	76.370	0.000	0.000	0.000	0.000	76.370	17.335	0.000	17.335	0.000	0	23
392	SEDEE-PP-23-0068		Construction / Reconstruction of Existing Primary / Elementary Schools. (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Landhi. (ii) GGPS. Mitho Khoso (iii) GBPS. Essa Wassan (iv) GBPS. Khamiso Khan Sanirani (v) GBPS. Saran	Sanghar	Un-Approved	June-26	78.980	0.000	0.000	0.000	0.000	78.980	17.928	0.000	17.928	0.000	0	23
393	SEDEE-PP-23-0069		Construction / Reconstruction of Existing Primary / Elementary Schools. (22 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Khahi Rahoo (ii) GBPS Fatehpur (iii) GBPS Tharushah (O.C) (iv) GBELS Hareenur Tharushah (v) GBPS Sher	N. Feroze	Un-Approved	June-26	94.050	0.000	0.000	0.000	0.000	94.050	21.349	0.000	21.349	0.000	0	23
394	SEDEE-PP-23-0070		Construction / Reconstruction of Existing Primary / Elementary Schools. (13 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Jamal Khan Lashari 2. GBPS Gole Takri 3. GBPS Old Sukkur Block -A 4. GBPS Rahooia 5. GBPS Nasir Abad 6.	Sukkur	Un-Approved	June-26	78.770	0.000	0.000	0.000	0.000	78.770	17.880	0.000	17.880	0.000	0	23
395	SEDEE-PP-23-0071		Construction / Reconstruction of Existing Primary / Elementary Schools. (25 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGELS Osta Gahi 2.GGPS Nauraja 3.GBPS Ahmed Khan Cheema 4.GBPS Kinori 5.GBPS Sikander Abad 6.GBPS	Khairpur	Un-Approved	June-26	157.890	0.000	0.000	0.000	0.000	157.890	35.841	0.000	35.841	0.000	0	23
396	SEDEE-PP-23-0072		Construction / Reconstruction of Existing Primary / Elementary Schools. (23 units)(Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Dari (ii) GGPS Mor Dayo (iii) GBPS Wali Muhammad Joyo (iv) GBPS Ubrin Lakhani (v) GGPS Muhammad Panial	Ghotki	Un-Approved	June-26	78.980	0.000	0.000	0.000	0.000	78.980	17.928	0.000	17.928	0.000	0	23
397	SEDEE-PP-23-0073		Construction / Reconstruction of Existing Primary / Elementary Schools (22 units) (Rain / Flood Damaged 2022) (SDG#4). GBPS Sanwal Gopang, GBPS Sohrab Machhi, GBPS Pir Bux Bhutto, GBPS Sevo Labano. GBPS Phulnota-II. GBPS Gabar.	Larkano	Un-Approved	June-26	76.260	0.000	0.000	0.000	0.000	76.260	17.311	0.000	17.311	0.000	0	23








**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
398	SEDEE-PP-23-0074		Construction / Reconstruction of Existing Primary / Elementary Schools (21 units) (Rain / Flood Damaged 2022) (SDG#4. GBPS Ali Khan, GBPS Abdul Karim Khoso, GBPS Noor-ul-Huda Shah, GBLSS Khawind Dino Kalhoro. GBPS Sachal	Kamber	Un-Approved	June-26	78.500	0.000	0.000	0.000	0.000	78.500	17.819	0.000	17.819	0.000	0	23
399	SEDEE-PP-23-0075		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) GBPS Hathidar Kasai Muhalla, GBPS Sultan Kot, GBPS Khanpur Sindhi, GBPS Ali Hasan Jatoi & GBLSS Mari.	Shikarpur	Un-Approved	June-26	62.770	0.000	0.000	0.000	0.000	62.770	14.248	0.000	14.248	0.000	0	23
400	SEDEE-PP-23-0076		Construction / Reconstruction of Existing Primary / Elementary Schools (21 units)(Rain / Flood Damaged 2022).(SDG#4) GPS Faiz Muhammad Dahni, GPS Molvi Siraj Din Khoso, GPS Mir Shabir Ali Khan. GPS Haihat Shaheed. GBPS	Kashmore	Un-Approved	June-26	62.290	0.000	0.000	0.000	0.000	62.290	14.139	0.000	14.139	0.000	0	23
401	SEDEE-PP-23-0077		Construction / Reconstruction of Existing Primary / Elementary Schools (16 units)(Rain / Flood Damaged 2022) (SDG#4) GBLSS Family Line Jacobabad, GBPS Phool Bagh, GGMS Bhaledino Abad, GBPS Dilmurad Khoso @ Mir Bashir Khan	Jacobabad	Un-Approved	June-26	79.450	0.000	0.000	0.000	0.000	79.450	18.035	0.000	18.035	0.000	0	23
402	SEDEE-PP-23-0078		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS 35-C Korangi (ii) GBPS Paris Mill Landhi (iii) GGLSS Saadi Shah Faisal Colony (iv) GBPS F-1 Area Malir (4 units)(SDG#4)	Karachi (Kor)	Un-Approved	June-26	62.910	0.000	0.000	0.000	0.000	62.910	14.280	0.000	14.280	0.000	0	23
403	SEDEE-PP-23-0079		Construction / Reconstruction of Existing Primary / Elementary Schools. (i) GBPS Jut Line No.1 Jamshed Town (ii) GBPS Flower Line Jamshed Town (iii) GBSS Zafar Academy Ghazi Goth Gulshan-e-Iqbal Town (iv) GGPS Safoora Goth Gulshan-e-	Karachi (E)	Un-Approved	June-26	63.140	0.000	0.000	0.000	0.000	63.140	14.332	0.000	14.332	0.000	0	23
404	SEDEE-PP-23-0080		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GBPS Muhammadi Sector 13-H Baloch Goth (ii) GBPS Pir Bux Brohi Goth (iii) GBPS Khalifa Bahauddin Mir Muhammad Goth (03 units) (SDG#4)	Karachi (W)	Un-Approved	June-26	63.890	0.000	0.000	0.000	0.000	63.890	14.503	0.000	14.503	0.000	0	23
405	SEDEE-PP-23-0081		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS Al Zehra Liaquatabad (ii) GBPS Ain-e-Noor Sector 5/G (iii) GGPS Moosa Goth (03 units) (SDG#4)	Karachi (C)	Un-Approved	June-26	63.710	0.000	0.000	0.000	0.000	63.710	14.462	0.000	14.462	0.000	0	23









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
406	SEDEE-PP-23-0082		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGLSS Gizri (ii) GGLSS Haji Ghulam Rasool Balouch (02 units)(SDG#4)	Karachi (S)	Un-Approved	June-26	79.290	0.000	0.000	0.000	0.000	79.290	17.998	0.000	17.998	0.000	0	23
407	SEDEE-PP-23-0083		Construction / Reconstruction of Existing Primary / Elementary Schools. (07 units)(SDG#4) (i) GBLSS Huriyat Pir Sarhandi (ii) GBPS Bahar-e-Madina Ibrahim Hydri (iii) GBPS Jumma Goth No.1 (iv) GGLSS Dumlofi Well No.8 (v) Construction / Reconstruction of Existing Primary / Elementary Schools (03 units) GBPS Koken No.02 (II) GBPS Tikri Village (III) GBPS Chowdery (SDG#4)	Karachi (M)	Un-Approved	June-26	78.810	0.000	0.000	0.000	0.000	78.810	17.889	0.000	17.889	0.000	0	23
408	SEDEE-PP-23-0084		Construction / Reconstruction of Existing Primary / Elementary Schools (03 units) GBPS Koken No.02 (II) GBPS Tikri Village (III) GBPS Chowdery (SDG#4)	Karachi (Kea)	Un-Approved	June-26	63.890	0.000	0.000	0.000	0.000	63.890	14.503	0.000	14.503	0.000	0	23
409	SEDEE-PP-23-0085		Reconstruction of Govt. Main Primary Girls School and Govt. Primary School Parshla Umerkot (02 Units) (SDG#4).	Umerkot	Un-Approved	June-26	90.940	0.000	0.000	0.000	0.000	90.940	20.643	0.000	20.643	0.000	0	23
410	SEDEE-PP-23-0086		Reconstruction of Govt. Primary School Haji Sain-i-Dino Chang, village Haji Sain Dino Chang, Taluka Mehrabpur (SDG#4).	N.Feroz	Un-Approved	June-26	19.200	0.000	0.000	0.000	0.000	19.200	4.358	0.000	4.358	0.000	0	23
411	SEDEE-PP-23-0087		Programme for Flood Respnse Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).	Mirpurkhas, Khairpur, Badin, S.B.A, Sukkur, Ghotki &	Un-Approved	June-26	113.930	0.000	0.000	0.000	0.000	113.930	10.678	5.974	16.652	0.000	0	15
Total Elementary Education (New Schemes)							5623.360	0.000	0.000	0.000	0.000	5623.360	1261.282	5.974	1267.256	0.000		
Total Elementary Education (On-going + New Schemes)							28723.531	6330.428	2346.454	35.000	8676.882	20046.649	4889.669	166.451	5056.120	5650.000		
Secondary Education (On-Going Schemes)																		
412	SEDSE-PP-09-0002		Establishment of Public Schools in Sindh (05 Units) (C: 1243.851 + R: 88.760) (Revised on 20.08.09) (Re-revised on 15.07.21) (SDG#4)	Sanghar, T.M. Khan, T.A.Yar, Ghotki & Matiari	Approved	June-24	2169.038	1217.509	32.750	0.000	1250.259	918.779	300.000	0.000	300.000	0.000	58	71









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
413	SEDSE-PP-08-0001		Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	Sindh	Approved 21.08.08 (U/R)	June-25	2006.364	1535.445	0.000	0.000	1535.445	470.919	1.000	0.000	1.000	0.000	77	77
414	SEDSE-PP-08-0002		Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 201.876) (SDG#4)	Sindh	Approved 21.08.08 (U/R)	June-25	1293.132	1019.624	0.000	0.000	1019.624	273.508	0.001	0.000	0.001	0.000	79	79
415	SEDSE-PP-07-0005		Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Programme) (C: 3049.142 + R: 987.422) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-25	4380.344	1909.814	0.000	0.000	1909.814	2470.530	0.001	0.000	0.001	0.000	44	44
416	SEDSE-PP-07-0006		Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-25	1225.571	821.238	0.000	0.000	821.238	404.333	0.001	0.000	0.001	0.000	67	67
417	SEDSE-PP-15-0004		Establishment of Public School at Kamber-Shahdadkot (C:544.779 + R:52.245) (Revised on 18.05.16) (SDG#4)	Kamber	Approved 21.04.11	June-24	597.024	433.317	58.760	0.000	492.077	104.947	50.000	0.000	50.000	0.000	82	91
418	SEDSE-FP-12-0001		Sindh Basic Education Program (SBEP) (Approved Cost: Rs.14355 M USAID Grant: Rs.13485 M & G.O.S. Share: Rs.870 M) (C: 651.147 + R: 218.853) (SDG#4)	Dadu, Jacobabad, Kashmore, Karachi, Kamber, Larkano, Sindh	Approved 16.08.12 (U/R)	June-25	870.000	585.460	100.000	588.000	685.460	184.540	0.000	100.000	100.000	693.960	79	90
419	SEDSE-PP-17-0034		Establishment of English Medium Schools in Sindh (25 Units) (On in Each District) (C: 4403.865 + R: 321.301) (Revised on 19.02.18) (C: 5093.161 + R: 408.29) (Revised on 19.10.22) (SDG#4)	Sindh	Approved 03.04.13	June-24	5501.451	4428.877	346.290	0.000	4775.167	726.284	400.000	50.000	450.000	0.000	87	95
420	SEDSE-PP-11-0002		Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	Karachi	Approved 09.02.12 (U/R)	June-25	290.692	195.540	0.230	0.000	195.770	94.922	5.000	0.000	5.000	0.000	67	69









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
421	SEDSE-PP-14-0004		Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad (C: 78.565 + R: 3.675) (Revised on 17.09.21) (SDG#4)	Jacobabad	Approved 06.05.15	June-24	82.240	46.010	0.000	0.000	46.010	36.230	20.000	0.000	20.000	0.000	56	80
422	SEDSE-PP-15-0005		Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)	Hyderabad	Approved 11.12.15	June-25	606.060	101.692	25.000	0.000	126.692	479.368	40.000	0.000	40.000	0.000	21	28
423	SEDSE-PP-17-0035		Establishment of Public School Thul (C:254.133+R:9.890) (Revised on 18.08.17) (SDG#4)	Jacobabad	Approved 14.10.16 (U/R)	June-24	264.024	243.897	3.720	0.000	247.617	16.407	16.404	0.000	16.404	0.000	94	100
424	SEDSE-PP-17-0038		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (SDG#4)	T.M.Khan	Approved 26.01.18 (U/R)	June-24	60.574	42.820	0.000	0.000	42.820	17.754	17.754	0.000	17.754	0.000	71	100
425	SEDSE-PP-19-0064		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.965 + R: 4.163) (SDG#4)	Thatta	Approved 22.11.19	June-24	44.128	10.530	12.076	0.000	22.606	21.522	17.359	0.000	17.359	0.000	51	91
426	SEDSE-PP-19-0065		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.395) (SDG#4)	Sujawal	Approved 22.11.19 (U/R)	June-24	43.395	18.291	17.183	0.000	35.474	7.921	4.526	0.000	4.526	0.000	82	92
427	SEDSE-PP-19-0067		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	Matiari	Approved 22.11.19 (U/R)	June-24	42.916	36.890	0.000	0.000	36.890	6.026	2.892	0.000	2.892	0.000	86	93
428	SEDSE-PP-19-0068		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.712 + R: 4.295) (SDG#4)	T.M.Khan	Approved 22.11.19	June-24	60.177	25.951	16.090	0.000	42.041	18.136	13.838	0.000	13.838	0.000	70	93









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
429	SEDSE-PP-19-0069		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 4.214) (SDG#4)	T.A.Yar	Approved 22.11.19	June-24	57.389	22.935	7.050	0.000	29.985	27.404	23.190	0.000	23.190	0.000	52	93
430	SEDSE-PP-19-0070		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.134) (SDG#4)	Jamshoro	Approved 22.11.19 (U/R)	June-24	43.134	9.376	26.220	0.000	35.596	7.538	4.404	0.000	4.404	0.000	83	93
431	SEDSE-PP-19-0072		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	Tharparkar	Approved 22.11.19	June-24	52.796	39.638	0.068	0.000	39.706	13.090	10.167	0.000	10.167	0.000	75	94
432	SEDSE-PP-19-0073		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	Umerkot	Approved 22.11.19	June-24	53.764	38.944	1.000	0.000	39.944	13.820	10.897	0.000	10.897	0.000	74	95
433	SEDSE-PP-19-0074		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 86.264 + R: 9.000) (SDG#4)	S.B.A	Approved 22.11.19	June-24	106.432	85.993	1.000	0.000	86.993	19.439	10.439	0.000	10.439	0.000	82	92
434	SEDSE-PP-19-0075		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.000 + R: 4.500) (SDG#4)	Sanghar	Approved 22.11.19 (U/R)	June-24	49.500	41.840	2.325	0.000	44.165	5.335	0.835	0.000	0.835	0.000	89	91
435	SEDSE-PP-19-0076		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (Revised on 23.05.2023) (C: Rs. 62.603 + R: 4.5) (SDG#4)	N.Feroze	Approved 22.11.19	June-24	67.103	37.439	5.000	0.000	42.439	24.664	20.164	0.000	20.164	0.000	63	93
436	SEDSE-PP-19-0077		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (Revised on 22.05.2023)(C: Rs. 105.431 + R: 3.310) (SDG#4)	Sukkur	Approved 22.11.19	June-24	108.741	86.034	2.720	0.000	88.754	19.987	16.674	0.000	16.674	0.000	82	97









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
437	SEDSE-PP-19-0083		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	Kashmore	Approved 22.11.19	June-24	48.217	16.293	7.165	0.000	23.458	24.759	10.000	0.000	10.000	0.000	49	69
438	SEDSE-PP-19-0085		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (Revised on 09.11.202) (SDG#4)	Karachi (E)	Approved 22.11.19	June-25	109.598	36.430	0.000	0.000	36.430	73.168	30.000	0.000	30.000	0.000	33	61
439	SEDSE-PP-19-0089		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.011 + R: 4.439) (SDG#4)	Karachi (Kor)	Approved 22.11.19	June-24	121.038	39.010	0.000	0.000	39.010	82.028	40.000	0.000	40.000	0.000	32	65
440	SEDSE-PP-19-0092		Construction of Hostel Block and Other Facilities in Existing Public School Korangi Karachi, (revised on 14.02.2023) (SDG#4)	Karachi (Kor)	Approved 28.08.19	June-24	193.796	58.241	0.000	0.000	58.241	135.555	50.000	0.000	50.000	0.000	30	56
441	SEDSE-PP-19-0094		Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	Karachi (M)	Approved 28.11.19 (U/R)	June-24	160.736	103.493	46.727	0.000	150.220	10.516	0.007	6.000	6.007	0.000	93	97
442	SEDSE-FP-19-0095		Sindh Secondary Education Improvement Project (SSEIP) (ADB Assisted) (Estimated Cost Rs.13103.475 M (ADB Share US \$ 75 M & GoS Share US \$ 7.5 M)	Sindh	Approved 28.11.19	June-26	1191.225	100.816	81.060	88.000	181.876	1009.349	0.000	100.000	100.000	3843.330	15	24
443	SEDSE-PP-20-0019		Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at Korangi Creek (C: 144.325 +R: 14.670) (SDG#4)	Karachi	Approved 10.11.20	June-25	158.995	4.451	5.000	0.000	9.451	149.544	60.000	0.000	60.000	0.000	6	44
444	SEDSE-PP-21-0145		Up-gradation of Middle School to High School (01 Unit)(Revised on 18.05.2023) (C:42.703 + R: 4.555) (SDG#4)	Hyderabad	Approved 01.09.21	June-24	47.258	3.750	22.250	0.000	26.000	21.258	17.166	4.091	21.257	0.000	55	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
445	SEDSE-PP-21-0146		Up-gradation of Middle School to High School (01 Unit) (Revised on 22.05.2023) (C:38.261 + R:4.091) (SDG#4)	Jamshoro	Approved 26.08.21	June-24	42.352	3.750	15.530	0.000	19.280	23.072	18.981	4.091	23.072	0.000	46	100
446	SEDSE-PP-21-0147		Up-gradation of Middle School to High School (01 Unit) (C: 25.640 + R: 4.091) (SDG#4)	Dadu	Approved 08.09.21 (U/R)	June-24	29.731	3.750	21.890	0.000	25.640	4.091	0.010	0.000	0.010	0.000	86	86
447	SEDSE-PP-21-0149		Up-gradation of Middle School to High School (01 Unit) (Revised on 23.05.2023) (C:34.171 + R:5.357) (SDG#4)	N.Feroze	Approved 26.08.21	June-24	39.528	0.000	15.310	0.000	15.310	24.218	18.861	5.357	24.218	0.000	39	100
448	SEDSE-PP-21-0150		Up-gradation of Middle School to High School (01 Unit) (C:26.207 + R:3.991) (SDG#4)	Sukkur	Approved 01.09.21	June-24	35.825	7.485	18.707	0.000	26.192	9.633	5.642	0.000	5.642	0.000	73	89
449	SEDSE-PP-21-0153		Up-gradation of Middle School to High School (01 Unit) (C:24.889 + R:4.051) (SDG#4)	Larkano	Approved 01.09.21	June-24	28.940	1.875	17.014	0.000	18.889	10.051	6.000	0.000	6.000	0.000	65	86
450	SEDSE-PP-21-0155		Up-gradation of Middle School to High School (01 Unit) (C:22.335 + R:4.051) (SDG#4)	Shikarpur	Approved 01.09.21 (U/R)	June-24	26.386	3.750	14.585	0.000	18.335	8.051	4.000	0.000	4.000	0.000	69	85
451	SEDSE-PP-21-0157		Up-gradation of Middle School to High School (01 Unit) (C:25.182 + R:4.051) (SDG#4)	Kashmore	Approved 08.09.21 (U/R)	June-24	29.233	2.609	16.432	0.000	19.041	10.192	6.141	0.000	6.141	0.000	65	86
452	SEDSE-PP-21-0158		Up-gradation of Middle School to High School (01 Unit) (Revised on 18.05.2023)(C:37.302 + R:4.091) (SDG#4)	Karachi (S)	Approved 01.09.21	June-24	41.393	5.511	18.070	0.000	23.581	17.812	13.719	4.091	17.810	0.000	57	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
453	SEDSE-PP-21-0159		Up-gradation of Middle Schools to High Schools (02 Units) (C:55.205 +R:8.182) (SDG#4)	Karachi (E)	Approved 06.10.21 (U/R).	June-24	65.387	14.716	42.210	0.000	56.926	8.461	0.284	0.000	0.284	0.000	87	87
454	SEDSE-PP-21-0160		Up-gradation of Middle School to High School (01 Unit) (Revised on 18.05.2023) (C:41.379 + R:4.091) (SDG#4)	Karachi (C)	Approved 08.09.21	June-24	45.470	7.499	17.880	0.000	25.379	20.091	16.000	4.091	20.091	0.000	56	100
455	SEDSE-PP-21-0161		Up-gradation of Middle School to High School (01 Unit) (Revised on 19.05.2023)(C: 36.829 + R: 4.091) (SDG#4)	Karachi (W)	Approved 17.09.21	June-24	40.920	3.750	21.790	0.000	25.540	15.380	11.288	4.091	15.379	0.000	62	100
456	SEDSE-PP-21-0162		Up-gradation of Middle School to High School (01 Unit) (C:24.049 + R:4.091) (SDG#4)	Karachi (M)	Approved 26.08.21 (U/R)	June-24	28.140	7.495	16.550	0.000	24.045	4.095	0.005	0.000	0.005	0.000	85	85
457	SEDSE-PP-21-0163		Up-gradation of Middle School to High School (01 Unit) (C:23.692 + R:4.091) (SDG#4)	Karachi (Kor)	Approved 01.09.21 (U/R)	June-24	27.783	7.498	16.190	0.000	23.688	4.095	0.002	0.000	0.002	0.000	85	85
458	SEDSE-PP-21-0164		Up-gradation of Middle School to High School (01 Unit) (Revised on 18.05.2023)(C:34.494 + R:4.091) (SDG#4)	Karachi (Kea)	Approved 17.09.21	June-24	38.585	7.500	18.300	0.000	25.800	12.785	8.693	4.091	12.784	0.000	67	100
459	SEDSE-PP-21-0165		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (Revised on 18.05.2023) (SDG#4)	Hyderabad	Approved 26.08.21	June-24	102.585	7.492	18.750	0.000	26.242	76.343	30.000	0.000	30.000	0.000	26	55
460	SEDSE-PP-21-0166		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Dadu	Approved 26.08.21	June-24	62.594	0.000	15.000	0.000	15.000	47.594	20.000	0.000	20.000	0.000	24	56









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
461	SEDSE-PP-21-0167		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools 03 Units) (SDG#4)	Matiari	Approved 08.09.21	June-24	53.544	6.200	26.250	0.000	32.450	21.094	21.093	0.000	21.093	0.000	61	100
462	SEDSE-PP-21-0168		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (07 Units) (Revised on 19.05.2023) (SDG#4)	T.M.Khan	Approved 08.09.21	June-24	93.156	6.250	44.930	0.000	51.180	41.976	20.000	0.000	20.000	0.000	55	76
463	SEDSE-PP-21-0169		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	T.A.Yar	Approved 17.09.21	June-24	54.480	0.000	7.500	0.000	7.500	46.980	20.000	0.000	20.000	0.000	14	50
464	SEDSE-PP-21-0170		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Jamshoro	Approved 26.08.21	June-24	58.335	7.068	7.500	0.000	14.568	43.767	20.000	0.000	20.000	0.000	25	59
465	SEDSE-PP-21-0171		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4)	Mirpurkhas	Approved 08.09.21	June-24	82.173	17.996	22.500	0.000	40.496	41.677	20.000	0.000	20.000	0.000	49	74
466	SEDSE-PP-21-0172		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Tharparkar	Approved 17.09.21	June-24	65.760	7.424	30.000	0.000	37.424	28.336	15.000	0.000	15.000	0.000	57	80
467	SEDSE-PP-21-0173		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (Revised on 22.05.2023) (04 Units) (C:75.529 + R:1.828) (SDG#4)	Umerkot	Approved 26.08.21	June-24	77.357	14.000	43.950	0.000	57.950	19.407	17.579	1.828	19.407	0.000	75	100
468	SEDSE-PP-21-0174		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Sanghar	Approved 17.09.21	June-24	59.470	6.750	30.000	0.000	36.750	22.720	22.720	0.000	22.720	0.000	62	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
469	SEDSE-PP-21-0175		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (13 Units) (SDG#4)	N.Feroze	Approved 17.09.21	June-24	63.136	6.979	18.750	0.000	25.729	37.407	20.000	0.000	20.000	0.000	41	72
470	SEDSE-PP-21-0176		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (Revised on 23.05.2023) (05 Units) (SDG#4)	Sukkur	Approved 08.09.21	June-24	84.909	15.000	50.930	0.000	65.930	18.979	18.978	0.000	18.978	0.000	78	100
471	SEDSE-PP-21-0177		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (10 Units) (SDG#4)	Khairpur	Approved 17.09.21	June-25	98.994	22.500	30.000	0.000	52.500	46.494	20.000	0.000	20.000	0.000	53	73
472	SEDSE-PP-21-0178		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (Revised on 23.05.2023) (SDG#4)	Ghotki	Approved 17.09.21	June-24	65.839	12.500	41.180	0.000	53.680	12.159	12.159	0.000	12.159	0.000	82	100
473	SEDSE-PP-21-0179		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Larkano	Approved 26.08.21	June-24	63.503	7.500	26.250	0.000	33.750	29.753	29.752	0.000	29.752	0.000	53	100
474	SEDSE-PP-21-0180		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Kamber	Approved 01.09.21	June-24	65.541	7.492	26.250	0.000	33.742	31.799	20.000	0.000	20.000	0.000	51	82
475	SEDSE-PP-21-0181		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Shikarpur	Approved 08.09.21	June-24	51.327	0.000	13.130	0.000	13.130	38.197	15.000	0.000	15.000	0.000	26	55
476	SEDSE-PP-21-0182		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Kashmore	Approved 06.10.21	June-24	53.974	6.250	29.960	0.000	36.210	17.764	17.761	0.000	17.761	0.000	67	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
477	SEDSE-PP-21-0183		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Jacobabad	Approved 26.08.21	June-24	53.642	6.250	15.000	0.000	21.250	32.392	20.000	0.000	20.000	0.000	40	77
478	SEDSE-PP-21-0184		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Karachi (E)	Approved 08.09.21	June-24	85.450	9.900	15.000	0.000	24.900	60.550	30.000	0.000	30.000	0.000	29	64
479	SEDSE-PP-21-0185		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (03 Units) (Revised on 20.05.2023) (SDG#4)	Karachi (W)	Approved 01.09.21	June-24	84.945	7.425	15.000	0.000	22.425	62.520	30.000	0.000	30.000	0.000	26	62
480	SEDSE-PP-21-0186		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (Revised on 18.05.2023) (SDG#4)	Karachi (S)	Approved 01.09.21	June-25	199.322	16.186	15.000	0.000	31.186	168.136	40.000	0.000	40.000	0.000	16	36
481	SEDSE-PP-21-0187		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (Revised on 20.05.2023) (SDG#4)	Karachi (C)	Approved 01.09.21	June-24	134.590	22.086	15.000	0.000	37.086	97.504	40.000	0.000	40.000	0.000	28	57
482	SEDSE-PP-21-0188		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Karachi (Kor)	Approved 01.09.21 (U/R)	June-24	54.171	12.363	41.670	0.000	54.033	0.138	0.137	0.000	0.137	0.000	100	100
483	SEDSE-PP-21-0189		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (Revised on 18.05.2023) (SDG#4)	Karachi (Kea)	Approved 01.09.21	June-24	80.497	7.500	15.000	0.000	22.500	57.997	30.000	0.000	30.000	0.000	28	65
484	SEDSE-PP-21-0190		Establishment of Elementary School Shaheed Mohtarma Benazir Bhutto at Haji Raza Goth Dalozai Niazi Colony UC- 30 Safoora Scheme 33 Ward No. 02 Gulshan-e-Iqbal Town Karachi (SDG#4)	Karachi (E)	Approved 24.03.22 (U/R).	June-24	29.708	0.000	29.707	0.000	29.707	0.001	0.001	0.000	0.001	0.000	100	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
485	SEDSE-PP-21-0191		Repair / Rehabilitation, Provision of Missing Facilities, Addition of Class Rooms and Computer Lab in Existing Higher Secondary School Lal Dino Nizamani at Bakir Nizamani Taluka Tando Adam. (Revised on 19.05.2023) (C:51.2023 +	Sanghar	Approved 26.08.21	June-24	88.910	7.482	43.740	0.000	51.222	37.688	20.000	0.000	20.000	0.000	58	80
486	SEDSE-PP-21-0192		Re-construction of Compound Wall and other missing facilities at Bahria Public School Naushahro Feroze (01 Unit) (Revised on 23.05.2023) (SDG#4)	N.Feroze	Approved 26.08.21	June-24	52.171	5.000	35.000	0.000	40.000	12.171	12.171	0.000	12.171	0.000	77	100
487	SEDSE-PP-21-0193		Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (Revised on 19.05.2023) (C: 146.909, R: 6.506) (SDG#4)	S.B.A	Approved 26.08.21	June-24	153.415	14.202	42.510	0.000	56.712	96.703	30.000	0.000	30.000	0.000	37	57
488	SEDSE-PP-21-0194		Construction of Govt. Boys High School Makhdoom Ghulam Hyder Taluka Hala (01 Unit) (SDG#4)	Matiari	Approved 17.09.21	June-24	78.802	8.063	22.500	0.000	30.563	48.239	48.239	0.000	48.239	0.000	39	100
489	SEDSE-PP-21-0195		Up-gradation of Middle School to High School & Reconstruction of Existing Middle School Barachani Taluka Bulri Shah Karim (01 Unit) (Revised on 19.05.2023) (C:58.465 + R:4.091) (SDG#4)	T.M.Khan	Approved 17.09.21	June-24	62.556	5.000	31.730	0.000	36.730	25.826	21.733	4.091	25.824	0.000	59	100
490	SEDSE-PP-21-0196		Rehabilitation / Renovation of Mehtab Shaheed Army Model School Thatta (01 Unit) (SDG#4) (C:179.573) (Revised on 19.05.2023)	Thatta	Approved 08.09.21	June-24	179.573	0.992	38.630	0.000	39.622	139.951	20.000	0.000	20.000	0.000	22	33
491	SEDSE-PP-21-0197		Repair / Rehabilitation of School Building & Re-construction of Compound Wall of Govt. Naz Pilot Secondary School (SDG#4) (Revised on 19.05.2023)	Khairpur	Approved 26.08.21	June-24	72.196	10.000	33.970	0.000	43.970	28.226	28.223	0.000	28.223	0.000	61	100
492	SEDSE-PP-21-0198		Establishment of Public School at Ratodero (C: 135.784 + R: 13.397) (SDG#4)	Larkano	Approved 28.01.22	June-25	149.181	0.294	10.000	0.000	10.294	138.887	40.000	0.000	40.000	0.000	7	34









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
493	SEDSE-PP-21-0199		Establishment of Community Model Schools at Sangrar, Bhiro & Thikratho Taluka Rohri (03 Units) (SDG#4) (C:148.365 + R:14.685)	Sukkur	Approved 27.04.22	June-25	163.050	0.000	7.580	0.000	7.580	155.470	40.000	0.000	40.000	0.000	5	29
494	SEDSE-PP-21-0200		Establishment of IBA Community Model Schools (02 Units) (C:85.388 + R:10.318) (SDG#4)	Larkano	Approved 06.10.21	June-25	95.706	11.250	15.000	0.000	26.250	69.456	30.000	0.000	30.000	0.000	27	59
495	SEDSE-PP-21-0201		Improvement of Existing Public School, Karachi Central, (C: RS. 125.536, R: 0.968) (Revised on 20.05.2023)(SDG#4)	Karachi (C)	Approved 26.08.21	June-24	126.504	16.041	11.250	0.000	27.291	99.213	40.000	0.000	40.000	0.000	22	53
496	SEDSE-PP-21-0202		Provision of Missing Facilities at Government School, PAF Base Korangi Creek (01 Unit) (SDG#4)	Karachi (M)	Approved 01.09.21 (U/R)	June-24	48.406	3.125	35.910	0.000	39.035	9.371	9.371	0.000	9.371	0.000	81	100
497	SEDSE-PP-21-0203		Re-construction of Govt. Girls Secondary School & Construction of Multipurpose Hall Tharushah (01 Unit) (C: 50.844 + R: 1.955) (SDG#4)	N.Feroze	Approved 02.12.21 (U/R)	June-25	52.799	0.000	15.000	0.000	15.000	37.799	15.000	0.000	15.000	0.000	28	57
498	SEDSE-PP-21-0204		Construction / Reconstruction of Govt. Boys High School Jhuddo. (Revised on 18.05.2023)(SDG#4)	Mirpurkhas	Approved 26.08.21	June-24	75.012	9.998	33.240	0.000	43.238	31.774	31.773	0.000	31.773	0.000	58	100
499	SEDSE-PP-21-0205		Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdadpur (revised on 14.02.2023) (C: 80.594 + R: 8.66) (SDG#4)	Sanghar	Approved 26.08.21	June-24	89.254	5.000	29.840	0.000	34.840	54.414	20.000	0.000	20.000	0.000	39	61
500	SEDSE-PP-21-0206		Rehabilitation of Existing GGHS Chak No. 11 & Sathio Aisor Taluka Sanghar (04 Units) (SDG#4)	Sanghar	Approved 06.10.21 (U/R).	June-24	26.349	3.125	23.220	0.000	26.345	0.004	0.004	0.000	0.004	0.000	100	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
501	SEDSE-PP-21-0207		Provision of Missing Facilities at Government High School Trimor Taluka Nawabshah (SDG#4) (revised on 22.05.2023)	S.B.A	Approved 17.09.21	June-24	14.109	1.250	8.490	0.000	9.740	4.369	4.365	0.000	4.365	0.000	69	100
502	SEDSE-PP-21-0208		Construction of Compound Wall and Earth Filling of Government Higher Secondary School Ber Sharif Taluka Kamber (SDG#4)	Kamber	Approved 26.08.21	June-24	30.300	4.640	5.310	0.000	9.950	20.350	20.350	0.000	20.350	0.000	33	100
503	SEDSE-PP-21-0209		Repair / Renovation of Existing Hostel Block of Government Girls Higher Secondary School N.J.V Karachi (SDG#4) (Revised on 13.02.23).	Karachi (S)	Approved 26.08.21	June-24	148.887	2.750	22.840	0.000	25.590	123.297	80.000	0.000	80.000	0.000	17	71
504	SEDSE-PP-22-0103		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:84.488 + R:9.110).	Hyderabad	Approved 23.12.22	June-25	93.598	0.000	0.000	0.000	0.000	93.598	30.000	0.000	30.000	0.000	0	32
505	SEDSE-PP-22-0104		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:179.106 +R:22.775).	Jamshoro	Approved 23.12.22	June-25	197.881	0.000	0.000	0.000	0.000	197.881	40.000	0.000	40.000	0.000	0	20
506	SEDSE-PP-22-0105		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:117.634 + R:13.665).	Dadu	Approved 17.01.23	June-25	131.299	0.000	0.000	0.000	0.000	131.299	30.000	0.000	30.000	0.000	0	23
507	SEDSE-PP-22-0106		Up-gradation of Middle School to High School in Taluka Daur, Nawabshah, Sakrand and Qazi Ahmed of District Shaheed Benazirabad with allied facilities (10 Units) (SDG#4) (C:226.114 + R: 23.946).	S.B.A	Approved 11.01.23	June-25	250.060	0.000	0.000	0.000	0.000	250.060	60.000	0.000	60.000	0.000	0	24
508	SEDSE-PP-22-0107		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:87.027 + R:11.973)	N.Feroze	Approved 16.01.23	June-25	99.000	0.000	0.000	0.000	0.000	99.000	20.000	0.000	20.000	0.000	0	20









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
509	SEDSE-PP-22-0108		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:76.556 + R:7.986).	Sukkur	Approved 03.11.22	June-25	84.542	0.000	0.000	0.000	0.000	84.542	20.000	0.000	20.000	0.000	0	24
510	SEDSE-PP-22-0109		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:178.494 + R:14.885)	Khairpur	Approved 28.12.22	June-25	193.379	0.000	0.000	0.000	0.000	193.379	40.000	0.000	40.000	0.000	0	21
511	SEDSE-PP-22-0110		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:109.855 + R:11.973)	Ghotki	Approved 03.11.22	June-25	121.828	0.000	6.600	0.000	6.600	115.228	25.000	0.000	25.000	0.000	5	26
512	SEDSE-PP-22-0111		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:177.894 + R:19.955).	Larkano	Approved 28.12.22	June-25	197.849	0.000	0.000	0.000	0.000	197.849	50.000	0.000	50.000	0.000	0	25
513	SEDSE-PP-22-0112		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:106.555 + R:11.973).	Kamber	Approved 03.11.22	June-25	118.528	0.000	0.000	0.000	0.000	118.528	30.000	0.000	30.000	0.000	0	25
514	SEDSE-PP-22-0113		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.085 + R:7.982).	Shikarpur	Approved 03.11.22	June-25	81.067	0.000	0.000	0.000	0.000	81.067	20.000	0.000	20.000	0.000	0	25
515	SEDSE-PP-22-0114		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.061 + R:7.982)	Jacobabad	Approved 03.11.22	June-25	81.043	0.000	4.950	0.000	4.950	76.093	20.000	0.000	20.000	0.000	6	31
516	SEDSE-PP-22-0115		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:71.402 + R:11.973)	Kashmore	Approved 23.01.23	June-25	83.375	0.000	0.000	0.000	0.000	83.375	20.000	0.000	20.000	0.000	0	24









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
517	SEDSE-PP-22-0116		Up-gradation of Middle School to High School (i) GBLS Modern Saddar (ii) GBLSS Shirin Jinnah Colony (iii) GGLSS Mission Road (03 Units) (SDG#4) (C:75.388 + R:9.110)	Karachi (S)	Approved 09.11.22	June-25	84.498	0.000	4.950	0.000	4.950	79.548	20.000	0.000	20.000	0.000	6	30
518	SEDSE-PP-22-0117		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	Karachi (E)	Approved 16.01.23	June-25	98.986	0.000	0.000	0.000	0.000	98.986	20.000	0.000	20.000	0.000	0	20
519	SEDSE-PP-22-0118		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:85.287 + R:13.665)	Karachi (C)	Approved 26.12.22	June-25	98.952	0.000	2.500	0.000	2.500	96.452	20.000	0.000	20.000	0.000	3	23
520	SEDSE-PP-22-0119		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:87.342 + R:11.388)	Karachi (W)	Approved 26.12.22	June-25	98.730	0.000	0.000	0.000	0.000	98.730	20.000	0.000	20.000	0.000	0	20
521	SEDSE-PP-22-0120		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:86.710 + R:12.273)	Karachi (M)	Approved 04.01.23	June-25	98.983	0.000	4.950	0.000	4.950	94.033	20.000	0.000	20.000	0.000	5	25
522	SEDSE-PP-22-0121		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	Karachi (Kor)	Approved 10.11.22	June-25	98.986	0.000	2.480	0.000	2.480	96.506	20.000	0.000	20.000	0.000	3	23
523	SEDSE-PP-22-0122		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:88.790 + R:10.210)	Karachi (Kea)	Approved 26.12.22	June-25	99.000	0.000	4.950	0.000	4.950	94.050	20.000	0.000	20.000	0.000	5	25
524	SEDSE-PP-22-0123		Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) (SDG#4) (C:105.857 + R:8.198).	Jamshoro	Approved 23.12.22	June-25	114.055	0.000	0.000	0.000	0.000	114.055	25.000	0.000	25.000	0.000	0	22









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
525	SEDSE-PP-22-0124		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:89.564 + R:8.198).	Thatta	Approved 05.01.23	June-25	97.762	0.000	0.000	0.000	0.000	97.762	20.000	0.000	20.000	0.000	0	20
526	SEDSE-PP-22-0125		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:96.714 + R:8.198).	Badin	Approved 02.01.23	June-25	104.912	0.000	0.000	0.000	0.000	104.912	40.000	0.000	40.000	0.000	0	38
527	SEDSE-PP-22-0126		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.578 + R:8.198).	T.A.Yar	Approved 02.01.23	June-25	110.776	0.000	0.000	0.000	0.000	110.776	25.000	0.000	25.000	0.000	0	23
528	SEDSE-PP-22-0127		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.696 + R:8.198).	Tharparkar	Approved 26.12.22	June-25	116.894	0.000	0.000	0.000	0.000	116.894	20.000	0.000	20.000	0.000	0	17
529	SEDSE-PP-22-0128		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:79.950 + 10.000)	Khairpur	Approved 28.12.22	June-25	89.950	0.000	0.000	0.000	0.000	89.950	20.000	0.000	20.000	0.000	0	22
530	SEDSE-PP-22-0129		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:81.744 + R:8.256).	Dadu	Approved 23.12.22	June-25	90.000	0.000	0.000	0.000	0.000	90.000	20.000	0.000	20.000	0.000	0	22
531	SEDSE-PP-22-0130		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 + R:8.598).	Umerkot	Approved 05.01.23	June-25	111.421	0.000	0.000	0.000	0.000	111.421	55.000	0.000	55.000	0.000	0	49
532	SEDSE-PP-22-0131		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpurkhas	Approved 17.01.23	June-25	111.579	0.000	0.000	0.000	0.000	111.579	20.000	0.000	20.000	0.000	0	18









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
533	SEDSE-PP-22-0132		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	Approved 28.12.22	June-25	104.897	0.000	0.000	0.000	0.000	104.897	20.000	0.000	20.000	0.000	0	19
534	SEDSE-PP-22-0133		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.192 + R:8.278)	Matiari	Approved 02.01.23	June-25	112.470	0.000	4.050	0.000	4.050	108.420	40.000	0.000	40.000	0.000	4	39
535	SEDSE-PP-22-0134		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	Approved 03.11.22	June-25	104.897	0.000	4.050	0.000	4.050	100.847	20.000	0.000	20.000	0.000	4	23
536	SEDSE-PP-22-0135		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	Approved 26.12.22	June-25	105.072	0.000	0.000	0.000	0.000	105.072	20.000	0.000	20.000	0.000	0	19
537	SEDSE-PP-22-0136		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Shikarpur	Approved 17.01.23	June-25	104.897	0.000	0.000	0.000	0.000	104.897	20.000	0.000	20.000	0.000	0	19
538	SEDSE-PP-22-0137		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	Kamber	Approved 26.12.22	June-25	104.332	0.000	0.000	0.000	0.000	104.332	20.000	0.000	20.000	0.000	0	19
539	SEDSE-PP-22-0138		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Kashmore	Approved 03.11.22	June-25	104.897	0.000	4.050	0.000	4.050	100.847	20.000	0.000	20.000	0.000	4	23
540	SEDSE-PP-22-0139		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	Approved 03.11.22	June-25	103.420	0.000	4.050	0.000	4.050	99.370	25.000	0.000	25.000	0.000	4	28









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
541	SEDSE-PP-22-0140		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.896 + R:8.097).	Jacobabad	Approved 16.01.23	June-25	102.993	0.000	0.000	0.000	0.000	102.993	20.000	0.000	20.000	0.000	0	19
542	SEDSE-PP-22-0141		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	N.Feroze	Approved 26.12.22	June-25	90.000	0.000	0.000	0.000	0.000	90.000	20.000	0.000	20.000	0.000	0	22
543	SEDSE-PP-22-0142		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	S.B.A	Approved 26.12.22	June-25	105.630	0.000	0.000	0.000	0.000	105.630	20.000	0.000	20.000	0.000	0	19
544	SEDSE-PP-22-0143		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Larkano	Approved 26.12.22	June-25	104.897	0.000	0.000	0.000	0.000	104.897	20.000	0.000	20.000	0.000	0	19
545	SEDSE-PP-22-0144		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:97.775 + R:8.198)	Karachi (M)	Approved 09.11.22	June-25	105.973	0.000	4.050	0.000	4.050	101.923	25.000	0.000	25.000	0.000	4	27
546	SEDSE-PP-22-0145		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:87.457 + R:8.198)	Karachi (M)	Approved 04.01.23	June-25	95.655	0.000	2.030	0.000	2.030	93.625	20.000	0.000	20.000	0.000	2	23
547	SEDSE-PP-22-0146		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.487 + R: 8.256)	Karachi (Kor)	Approved 10.11.22	June-25	112.743	0.000	0.000	0.000	0.000	112.743	20.000	0.000	20.000	0.000	0	18
548	SEDSE-PP-22-0147		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.487 + R: 8.256)	Karachi (Kor)	Approved 10.11.22	June-25	112.743	0.000	0.000	0.000	0.000	112.743	20.000	0.000	20.000	0.000	0	18









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
549	SEDSE-PP-22-0148		Up-gradation of High School Mulla Essa Goth UC-38 to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C: 83.901 + R:8.198)	Karachi (W)	Approved 26.12.22	June-25	92.099	0.000	4.050	0.000	4.050	88.049	18.000	0.000	18.000	0.000	4	24
550	SEDSE-PP-22-0149		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (83.942 + R:8.198)	Karachi (W)	Approved 26.12.22	June-25	92.140	0.000	4.050	0.000	4.050	88.090	20.000	0.000	20.000	0.000	4	26
551	SEDSE-PP-22-0150		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpurkhas	Approved 17.01.23	June-25	111.579	0.000	0.000	0.000	0.000	111.579	20.000	0.000	20.000	0.000	0	18
552	SEDSE-PP-22-0151		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.726 + R:8.198).	Tharparkar	Approved 26.12.22	June-25	116.924	0.000	2.030	0.000	2.030	114.894	20.000	0.000	20.000	0.000	2	19
553	SEDSE-PP-22-0152		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 +R:8.598).	Umerkot	Approved 04.01.23	June-25	111.421	0.000	0.000	0.000	0.000	111.421	55.000	0.000	55.000	0.000	0	49
554	SEDSE-PP-22-0153		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.139 + R:8.198).	Badin	Approved 02.01.23	June-25	111.337	0.000	0.000	0.000	0.000	111.337	20.000	0.000	20.000	0.000	0	18
555	SEDSE-PP-22-0154		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (104.192 + R:8.278)	Matiari	Approved 02.01.23	June-25	112.470	0.000	4.050	0.000	4.050	108.420	40.000	0.000	40.000	0.000	4	39
556	SEDSE-PP-22-0155		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	S.B.A	Approved 26.12.22	June-25	105.630	0.000	0.000	0.000	0.000	105.630	20.000	0.000	20.000	0.000	0	19









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
557	SEDSE-PP-22-0156		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	Approved 03.11.22	June-25	103.420	0.000	4.050	0.000	4.050	99.370	20.000	0.000	20.000	0.000	4	23
558	SEDSE-PP-22-0157		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	N.Feroze	Approved 26.12.22	June-25	90.000	0.000	0.000	0.000	0.000	90.000	20.000	0.000	20.000	0.000	0	22
559	SEDSE-PP-22-0158		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (79.950 + R:10.000)	Khairpur	Approved 26.12.22	June-25	89.950	0.000	2.030	0.000	2.030	87.920	20.000	0.000	20.000	0.000	2	24
560	SEDSE-PP-22-0159		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	Approved 26.12.22	June-25	105.072	0.000	0.000	0.000	0.000	105.072	20.000	0.000	20.000	0.000	0	19
561	SEDSE-PP-22-0160		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Larkano	Approved 26.12.22	June-25	104.897	0.000	0.000	0.000	0.000	104.897	20.000	0.000	20.000	0.000	0	19
562	SEDSE-PP-22-0161		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	Kamber	Approved 26.12.22	June-25	104.332	0.000	0.000	0.000	0.000	104.332	20.000	0.000	20.000	0.000	0	19
563	SEDSE-PP-22-0162		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Hyderabad	Approved 17.01.23	June-25	45.000	0.000	0.000	0.000	0.000	45.000	15.000	0.000	15.000	0.000	0	33
564	SEDSE-PP-22-0163		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Dadu	Approved 02.01.23	June-25	45.000	0.000	2.030	0.000	2.030	42.970	15.000	0.000	15.000	0.000	5	38









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
565	SEDSE-PP-22-0164		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Matiari	Approved 23.12.22	June-25	44.938	0.000	0.000	0.000	0.000	44.938	44.938	0.000	44.938	0.000	0	100
566	SEDSE-PP-22-0165		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	T.M.Khan	Approved 17.01.23	June-25	39.985	0.000	0.000	0.000	0.000	39.985	15.000	0.000	15.000	0.000	0	38
567	SEDSE-PP-22-0166		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	T.A.Yar	Approved 17.01.23	June-25	39.995	0.000	0.000	0.000	0.000	39.995	15.000	0.000	15.000	0.000	0	38
568	SEDSE-PP-22-0167		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jamshoro	Approved 14.02.23	June-25	44.999	0.000	0.000	0.000	0.000	44.999	15.000	0.000	15.000	0.000	0	33
569	SEDSE-PP-22-0168		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Badin	Approved 05.01.23	June-25	69.999	0.000	0.000	0.000	0.000	69.999	15.000	0.000	15.000	0.000	0	21
570	SEDSE-PP-22-0169		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Thatta	Approved 23.12.22	June-25	44.815	0.000	0.000	0.000	0.000	44.815	15.000	0.000	15.000	0.000	0	33
571	SEDSE-PP-22-0170		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sujawal	Approved 02.01.23	June-25	44.722	0.000	0.000	0.000	0.000	44.722	15.000	0.000	15.000	0.000	0	34
572	SEDSE-PP-22-0171		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Mirpurkhas	Approved 23.12.22	June-25	45.000	0.000	0.000	0.000	0.000	45.000	15.000	0.000	15.000	0.000	0	33








PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
573	SEDSE-PP-22-0172		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Tharparkar	Approved 05.01.23	June-25	44.964	0.000	0.000	0.000	0.000	44.964	15.000	0.000	15.000	0.000	0	33
574	SEDSE-PP-22-0173		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Umerkot	Approved 04.01.23	June-25	44.971	0.000	0.000	0.000	0.000	44.971	20.000	0.000	20.000	0.000	0	44
575	SEDSE-PP-22-0174		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	S.B.A	Approved 23.01.23	June-25	44.331	0.000	2.030	0.000	2.030	42.301	15.000	0.000	15.000	0.000	5	38
576	SEDSE-PP-22-0175		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:34.939 +R:10.000).	Sanghar	Approved 26.12.22	June-25	44.939	0.000	0.000	0.000	0.000	44.939	15.000	0.000	15.000	0.000	0	33
577	SEDSE-PP-22-0176		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	N.Feroze	Approved 23.01.23	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100
578	SEDSE-PP-22-0177		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sukkur	Approved 26.12.22	June-25	44.995	0.000	0.000	0.000	0.000	44.995	15.000	0.000	15.000	0.000	0	33
579	SEDSE-PP-22-0178		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Khairpur	Approved 26.12.22	June-25	45.000	0.000	0.000	0.000	0.000	45.000	15.000	0.000	15.000	0.000	0	33
580	SEDSE-PP-22-0179		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Ghotki	Approved 26.12.22	June-25	44.881	0.000	0.000	0.000	0.000	44.881	15.000	0.000	15.000	0.000	0	33









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
581	SEDSE-PP-22-0180		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Larkano	Approved 16.01.23	June-25	94.915	0.000	0.000	0.000	0.000	94.915	20.000	0.000	20.000	0.000	0	21
582	SEDSE-PP-22-0181		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:42.877 + R:2.123)	Kamber	Approved 04.01.23	June-25	45.000	0.000	0.000	0.000	0.000	45.000	15.000	0.000	15.000	0.000	0	33
583	SEDSE-PP-22-0182		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Shikarpur	Approved 16.01.23	June-25	39.956	0.000	0.900	0.000	0.900	39.056	12.000	0.000	12.000	0.000	2	32
584	SEDSE-PP-22-0183		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Kashmore	Approved 13.02.23	June-25	39.887	0.000	0.000	0.000	0.000	39.887	12.000	0.000	12.000	0.000	0	30
585	SEDSE-PP-22-0184		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jacobabad	Approved 16.01.23	June-25	40.319	0.000	0.000	0.000	0.000	40.319	12.000	0.000	12.000	0.000	0	30
586	SEDSE-PP-22-0185		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (E)	Approved 09.11.22	June-25	44.958	0.000	2.030	0.000	2.030	42.928	15.000	0.000	15.000	0.000	5	38
587	SEDSE-PP-22-0186		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (W)	Approved 09.11.22	June-25	44.972	0.000	2.030	0.000	2.030	42.942	15.000	0.000	15.000	0.000	5	38
588	SEDSE-PP-22-0187		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (i) GGSS Ghulam Ali Allana Saddar (ii) GGSS Quaid Hoti (iii) GBHS Metro Police (iv) GBHS Qamar-ul-Islam (v) GBSS Pakistan National (SDG#4)	Karachi (S)	Approved 09.11.22	June-25	44.904	0.000	0.000	0.000	0.000	44.904	15.000	0.000	15.000	0.000	0	33









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
589	SEDSE-PP-22-0188		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (C)	Approved 09.11.22	June-25	44.850	0.000	2.030	0.000	2.030	42.820	15.000	0.000	15.000	0.000	5	38
590	SEDSE-PP-22-0189		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (Kor)	Approved 09.11.22	June-25	44.988	0.000	2.030	0.000	2.030	42.958	15.000	0.000	15.000	0.000	5	38
591	SEDSE-PP-22-0190		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (M)	Approved 09.11.22	June-25	44.982	0.000	2.030	0.000	2.030	42.952	15.000	0.000	15.000	0.000	5	38
592	SEDSE-PP-22-0191		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (Kea)	Approved 04.01.23	June-25	40.975	0.000	1.910	0.000	1.910	39.065	15.000	0.000	15.000	0.000	5	41
593	SEDSE-PP-22-0192		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Hyderabad	Approved 13.02.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	25.000	0.000	25.000	0.000	0	17
594	SEDSE-PP-22-0193		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Karachi	Approved 13.02.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	25.000	0.000	25.000	0.000	0	17
595	SEDSE-PP-22-0194		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	S.B.A	Approved 13.02.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	25.000	0.000	25.000	0.000	0	17
596	SEDSE-PP-22-0195		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Sukkur	Approved 13.02.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	25.000	0.000	25.000	0.000	0	17








PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto		
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
597	SEDSE-PP-22-0196		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Larkano	Approved 13.02.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	25.000	0.000	25.000	0.000	0	17	
598	SEDSE-PP-22-0197		Provision of Additional Facilities at Government High School Haji Junejo	Badin	Approved 02.01.23	June-25	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100	
599	SEDSE-PP-22-0198		Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4) (C:28.890 + R:4.001)	Khairpur	Approved 24.04.22	June-25	32.891	0.000	1.350	0.000	1.350	31.541	15.000	0.000	15.000	0.000	4	50	
600	SEDSE-PP-22-0199		Up-gradation of Middle School to High School at Mandan Taluka Thari Mirwah (SDG#4) (C:27.124 + 4.001).	Khairpur	Approved 24.04.22	June-25	31.125	0.000	1.570	0.000	1.570	29.555	29.555	0.000	29.555	0.000	5	100	
601	SEDSE-PP-22-0200		Up-gradation of High Enrolment Middle School to High Schools (SDG#4) (C:173.619 + R:22.775).	Umerkot	Approved 23.12.22	June-25	196.394	0.000	0.000	0.000	0.000	196.394	80.000	0.000	80.000	0.000	0	41	
602	SEDSE-PP-22-0201		Reconstruction of Building for GBHS Samaro (sdg#4) (C:93.445 + R:4.555).	Umerkot	Approved 05.01.23	June-25	98.000	0.000	0.000	0.000	0.000	98.000	50.000	0.000	50.000	0.000	0	51	
603	SEDSE-PP-22-0202		Reconstruction of Building for GBHSS Samaro (sdg#4) (C:68.775 + R:3.177).	Umerkot	Approved 05.01.23	June-25	71.952	0.000	0.000	0.000	0.000	71.952	35.000	0.000	35.000	0.000	0	49	
604	SEDSE-PP-22-0203		Construction of Building for Government Boys Higher Secondary School Saeed Khan Laghari (SDG#4) (C:104.192 + R:8.278)	Matiari	Approved 02.01.23	June-25	112.470	0.000	4.050	0.000	4.050	108.420	30.000	0.000	30.000	0.000	4	30	
Total Secondary Education (On-going Schemes)							35525.499	13816.099	2298.019	676.000	16114.118	19411.381	4752.247	291.822	5044.069	4537.290			









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Secondary Education (New Schemes)																		
605	SEDSE-PP-23-0088		Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS No.2 Tano Jam II. GBHHS Shaikh Hafiz Mori Mangar III. GGHS Khalid Memorial IV. GGHS S.K Rahim V. GBHS	Hyderabad	Un-Approved	June-26	87.690	0.000	0.000	0.000	0.000	87.690	19.740	0.000	19.740	0.000	0	23
606	SEDSE-PP-23-0089		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Piaro Goth II. GBHS Johi III. GBHS KN ShahIV. GBHS BoririV. GBHS No. 1 Mehar (05 Units) (SDG#4) (Rain / Flood Damaged 2022).	Dadu	Un-Approved	June-26	76.550	0.000	0.000	0.000	0.000	76.550	17.223	0.000	17.223	0.000	0	22
607	SEDSE-PP-23-0090		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Odera Lal VillageII. GBHS TajpurIII. GBHS Mansoorah D/U (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	Un-Approved	June-26	78.650	0.000	0.000	0.000	0.000	78.650	17.697	0.000	17.697	0.000	0	23
608	SEDSE-PP-23-0091		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS LakhatII. GBHS Baqar NizamaniIII. GBHS Jhang KatiarIV. GBHS Abdul Rahim KatiarV. GBHS Jamaluden LashariVI. GGHS Tando Ghulam Hyder (06 Units)	T.M.Khan	Un-Approved	June-26	62.660	0.000	0.000	0.000	0.000	62.660	14.099	0.000	14.099	0.000	0	23
609	SEDSE-PP-23-0092		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Shadiyoon Walhar II. GBHS Mubarak JarwarIII. GGHS Nasarpur (Campus)IV. GGHS Sultan Abad-I V.	T.A.Yar	Un-Approved	June-26	63.650	0.000	0.000	0.000	0.000	63.650	14.323	0.000	14.323	0.000	0	23
610	SEDSE-PP-23-0093		Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Sindh University SocietyII. GBHS ManzoorabadIII. GGHS Sehwan (Block-R)IV. GBHS LakhaV. GBHS BaiaraVI.	Jamshoro	Un-Approved	June-26	78.900	0.000	0.000	0.000	0.000	78.900	17.753	0.000	17.753	0.000	0	23
611	SEDSE-PP-23-0094		Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Luari ShariffII. GBHS Peeru LashariIII. GGHS TalharIV. GGHS Campus Tando BagoV. GBHS PhulkaraVI.	Badin	Un-Approved	June-26	79.180	0.000	0.000	0.000	0.000	79.180	17.816	0.000	17.816	0.000	0	23









**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
612	SEDSE-PP-23-0095		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Shaikh Soomar II. GBHS Gul Manda III. GBHS Sonda IV. GGHS DHABEJI TOWNV. GGHS Ghulamullah	Thatta	Un-Approved	June-26	61.890	0.000	0.000	0.000	0.000	61.890	13.926	0.000	13.926	0.000	0	23
613	SEDSE-PP-23-0096		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBLS Raj Malik II. GGLS Lakha III. GBHS Goongani IV. GBHS Sujawal (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	Un-Approved	June-26	62.390	0.000	0.000	0.000	0.000	62.390	14.038	0.000	14.038	0.000	0	23
614	SEDSE-PP-23-0097		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08Units) (SDG#4 (Rain / Flood Damaged 2022). I. GGHS - Bhansiabad (Campus) II. GBHS - Noukot III. GBHS - M.H.K Tando Jan Muhammad IV. GBHS - Shuiaabad V.	Mirpurkhas	Un-Approved	June-26	79.650	0.000	0.000	0.000	0.000	79.650	17.922	0.000	17.922	0.000	0	23
615	SEDSE-PP-23-0098		Repair / Rehabilitation of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS - Aklyon (ii) GHS Sakrio (iii) GHS Edani (iv) GHS Mehran Vero (v) GBHS - Layakhro (vi) GBHS - Dinlo (vii) GBHS - Sedin (viii)	Tharparkar	Un-Approved	June-26	79.490	0.000	0.000	0.000	0.000	79.490	17.886	0.000	17.886	0.000	0	23
616	SEDSE-PP-23-0099		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Chhore Old, 2. GBHS Mehmoodabad Talhi,3. GBHS Janhero 4. GBHS Fateh Mohamad Raiar 5. GBHS Memon Kunri	Umerkot	Un-Approved	June-26	76.490	0.000	0.000	0.000	0.000	76.490	17.211	0.000	17.211	0.000	0	23
617	SEDSE-PP-23-0100		Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGHSS Fatima Jinnah 2.GBHS Hassan Ali Shah 3.GGHS Ghullam Hyder Shah Colony 4.GBHS Haii Bashir 5.GBHS Tai Colony	S.B.A	Un-Approved	June-26	79.650	0.000	0.000	0.000	0.000	79.650	17.922	0.000	17.922	0.000	0	23
618	SEDSE-PP-23-0101		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHS. 18 Mile (ii) GGHS. Chak No. 3 (iii) GBHS. Baka Muhammad Halepoto (iv) GBHS. Khipro (v) GGHS. Jaffar Khan Laghari (05 units) (Rain / Flood Damaged 2022)	Sanghar	Un-Approved	June-26	78.370	0.000	0.000	0.000	0.000	78.370	17.634	0.000	17.634	0.000	0	23
619	SEDSE-PP-23-0102		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units). (Rain / Flood Damaged 2022) (SDG#4). (i) GBHS Tharu Shah (ii) GBHS Ghulam Muhammad Panhwar (iii) GBHS Fazul Sahto (iv) GBHS Soomar Channar (v) GBHS Tameer-e-	N. Feroze	Un-Approved	June-26	78.850	0.000	0.000	0.000	0.000	78.850	17.742	0.000	17.742	0.000	0	23









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
620	SEDSE-PP-23-0103		Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS New Pind 2. GGHS Adam Shah Colony 3. GGHS New Pind 4. GGHS Kandhra 5. GGHS Lone Bhatti 6. GBPS Main Rohri	Sukkur	Un-Approved	June-26	78.940	0.000	0.000	0.000	0.000	78.940	17.762	0.000	17.762	0.000	0	23
621	SEDSE-PP-23-0104		Repair / Rehabilitation of Existing High / Higher Secondary Schools (13units) (Rain / Flood Damaged 2022) (SDG#4). 1.GGHS Nizamani 2.GBHS - GHS.Saint Therasas 3.GBHS - Gagri 4.GGHS - Machyon 5.GGHS Pir Jo Goth 6.GRHSS Choondiko	Khairpur	Un-Approved	June-26	129.440	0.000	0.000	0.000	0.000	129.440	29.124	0.000	29.124	0.000	0	23
622	SEDSE-PP-23-0105		Repair / Rehabilitation of Existing High / Higher Secondary Schools (10 units) (Rain / Flood Damaged 2022) (SDG#4). (i) Govt. (B) High School N DAV Ghotki (ii) GGHSS Ghotki (iii) GBHS Saleh Mahar (iv) GBHS Khannur Mahar (v) GGHSS M.Mathelo (vi)	Ghotki	Un-Approved	June-26	78.940	0.000	0.000	0.000	0.000	78.940	17.762	0.000	17.762	0.000	0	23
623	SEDSE-PP-23-0106		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (14 units) (SDG#4) GBHS (EM) Naudero-II, GGHS Panjudero, GBHS Khairodero, GBHS Waris Dino Machhi, GBHS Haii Lal Bux Shaikh, GBHS Usman	Larkano	Un-Approved	June-26	79.720	0.000	0.000	0.000	0.000	79.720	17.937	0.000	17.937	0.000	0	23
624	SEDSE-PP-23-0107		Repair / Rehabilitation of Existing High / Higher Secondary Schools(08 units) (Rain / Flood Damaged 2022) (SDG#4) GGLSS Chajjra,GGHS Kamber,GBHS Ghogharo,GBHS Khairpur Joso,GBHS Onho Saeed Khan.GRHSS Nasirabad. GRHS	Kamber	Un-Approved	June-26	76.260	0.000	0.000	0.000	0.000	76.260	17.159	0.000	17.159	0.000	0	23
625	SEDSE-PP-23-0108		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS New Foujdari, GGHS Bukeja Muhalla, GBHS Sultan Kot, GBHSS Khanpur, GBHS Garhi Sved. GBHS Madeii	Shikarpur	Un-Approved	June-26	62.680	0.000	0.000	0.000	0.000	62.680	14.103	0.000	14.103	0.000	0	23
626	SEDSE-PP-23-0109		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (08 units) (SDG#4) GBLSS Bashir Ahmed Khoso,GBHSS Karampur,GBLS Sobho Ogahi,GBHS Mivani Suhrab.GGHSS Kandhkot. GGHS	Kashmore	Un-Approved	June-26	61.820	0.000	0.000	0.000	0.000	61.820	13.910	0.000	13.910	0.000	0	23
627	SEDSE-PP-23-0110		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Qadirdad Noonari, GBHS Abdul Qadir Shah, GBHS Dr. Sohrab Khan Sarki, GBHS Khuda Bux Noonari. GBHS Jacobabad.	Jacobabad	Un-Approved	June-26	79.710	0.000	0.000	0.000	0.000	79.710	17.935	0.000	17.935	0.000	0	23









**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
628	SEDSE-PP-23-0111		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4). (i) GGHSS Chanaser Goth Jamshed Town (ii) GGHSS S.D Abro Jamshed Town (iii) GGHSS Nishter Road Pakistan Quarter Jamshed Town (iv)	Karachi (E)	Un-Approved	June-26	79.400	0.000	0.000	0.000	0.000	79.400	17.865	0.000	17.865	0.000	0	23
629	SEDSE-PP-23-0112		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GGHSS Baba Wilayat Ali Shah 11-1/2 (ii) GBSS Shams Mominabad (iii) GBSS Manghopir Campus (03 units)(SDG#4)	Karachi (W)	Un-Approved	June-26	79.890	0.000	0.000	0.000	0.000	79.890	17.975	0.000	17.975	0.000	0	22
630	SEDSE-PP-23-0113		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBSS P&T Colony (ii) GBSS MM Siddique (iii) GBSS Lyari No.1 (03 units) (SDG#4)	Karachi (S)	Un-Approved	June-26	79.490	0.000	0.000	0.000	0.000	79.490	17.885	0.000	17.885	0.000	0	22
631	SEDSE-PP-23-0114		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GGHSS Comprehensive Block-M (ii) GBSS Liaquatabad No.9 (iii) GBHSS Comprehensive Campus Azizabad (iv) GGSS Ibrahim Ali Bhai Block-6 (v) GBSS	Karachi (C)	Un-Approved	June-26	79.630	0.000	0.000	0.000	0.000	79.630	17.917	0.000	17.917	0.000	0	23
632	SEDSE-PP-23-0115		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GBSS KTS NO.1, D-Area Korangi (ii) GBHSS Asif 36-B, Landhi (iii) GGSS 36-B Landhi (iv) GGSS Block-V, (Block-B) Shah Faisal Colony (v)	Karachi (Kor)	Un-Approved	June-26	76.520	0.000	0.000	0.000	0.000	76.520	17.217	0.000	17.217	0.000	0	23
633	SEDSE-PP-23-0116		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHSS Wali Muhammad Goth (ii) GBHS Kamal Khan Jokhio (iii) GBSS Bheero Village (iv) GHS Allah Bux Himayati Goth (04 units) (SDG#4)	Karachi (M)	Un-Approved	June-26	78.690	0.000	0.000	0.000	0.000	78.690	17.705	0.000	17.705	0.000	0	22
634	SEDSE-PP-23-0117		Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 units) (SDG#4) (I) GBSS Jahangir No.04 (ii) GBSS Lassi Para (iii) GBSS Maripur (iv) GBSS Jawksbay (v) GBSS Crescent Grammer (vi) GGSS K.R Contractor (vii)	Karachi (Kea)	Un-Approved	June-26	79.860	0.000	0.000	0.000	0.000	79.860	17.969	0.000	17.969	0.000	0	23
635	SEDSE-PP-23-0118		Construction of High School Building in Gambat City and Re-construction / uplifting of Govt. Murad High School (SDG#4)	Khairpur	Un-Approved	June-26	163.460	0.000	0.000	0.000	0.000	163.460	14.279	0.000	14.279	0.000	0	9









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
636	SEDSE-PP-23-0119		Provision of Additional Facilities and Remaining / Left Over work of GBHS But Sirai, GBHS Thariri Mohbat & GMS Sojhor Mirani (SDG#4)	Dadu	Un-Approved	June-26	78.990	0.000	0.000	0.000	0.000	78.990	17.773	0.000	17.773	0.000	0	23
637	SEDSE-PP-23-0120		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS No. 1 Tando Jam (ii) GGHS Main Hirabad (iii) GGHS Madarsat-ul-Banat (iv) GBHS Khalid Memorial (v) GBHS Sachal Sarmast (Rain / Flood Damaged 2022) (05 units)	Hyderabad	Un-Approved	June-26	79.450	0.000	0.000	0.000	0.000	79.450	17.877	0.000	17.877	0.000	0	23
638	SEDSE-PP-23-0121		Construction / Reconstruction of Existing High / Higher Secondary Schools I. Govt. Boys Permanand Hardas Pilot High School DaduI. GBHS Johi III. GBHS Dhani Bux BughioIV. GBHS Sohrab BughioV. GBHSS Betto (05 Units) (SDG#4) (Rain / Flood Damaged 2022)	Dadu	Un-Approved	June-26	78.690	0.000	0.000	0.000	0.000	78.690	17.706	0.000	17.706	0.000	0	23
639	SEDSE-PP-23-0122		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GHS Shahmir RahuII. GBHS Mahar Shah (02 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	Un-Approved	June-26	79.300	0.000	0.000	0.000	0.000	79.300	17.843	0.000	17.843	0.000	0	23
640	SEDSE-PP-23-0123		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHS Khadija KowajaII. GGHS Mulaktiar III. GBHS Ahmed Shah Matli - II (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	T.M.Khan	Un-Approved	June-26	62.900	0.000	0.000	0.000	0.000	62.900	14.155	0.000	14.155	0.000	0	23
641	SEDSE-PP-23-0124		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHSS Tando AllahyarII. GBHSS Muhammad Sadiq MemonIII. GBHSS Bahar Khan MirjatIV. GGHSS ChamberV. GBHSS Sainar Chang (05 units) (SDG#4) (Rain / Flood Damaged 2022)	T.A.Yar	Un-Approved	June-26	63.700	0.000	0.000	0.000	0.000	63.700	14.333	0.000	14.333	0.000	0	23
642	SEDSE-PP-23-0125		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHS Behar ColonyII. GBHS Jamshoro ColonyIII. GGHS SannIV. GGHS Sehwan (Block-B) (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Jamshoro	Un-Approved	June-26	78.980	0.000	0.000	0.000	0.000	78.980	17.771	0.000	17.771	0.000	0	23
643	SEDSE-PP-23-0126		Construction / Reconstruction of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Usman RahimoonII. GBHS KhadhroIII. GGHS KhoskiIV. GBHS Signal Chak @ Shadi LargeV. GBHS Dost	Badin	Un-Approved	June-26	79.060	0.000	0.000	0.000	0.000	79.060	17.789	0.000	17.789	0.000	0	23









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
644	SEDSE-PP-23-0127		Construction / Reconstruction of Existing High / Higher Secondary Schools (06 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Faqeer Jo Goth II. GBHS Agheemani Portion-III. GBHS Akhud Baradai IV. GBHS Ahmed Khan Baloch V.	Thatta	Un-Approved	June-26	63.170	0.000	0.000	0.000	0.000	63.170	14.214	0.000	14.214	0.000	0	23
645	SEDSE-PP-23-0128		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHSS Jati II. GBHS Bachal Gugo III. GBHS Mureed Jarhjo IV. GBHS Banoo (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	Un-Approved	June-26	62.930	0.000	0.000	0.000	0.000	62.930	14.160	0.000	14.160	0.000	0	23
646	SEDSE-PP-23-0129		Construction / Reconstruction of Existing High / Higher Secondary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGHS - Bhansiabad Block -C II. GBHS - Mirpur Old III. GBHS - Khan Sahib Din Muhammad Juneio IV. GBHS - Pir Bux	Mirpurkhas	Un-Approved	June-26	79.460	0.000	0.000	0.000	0.000	79.460	17.880	0.000	17.880	0.000	0	23
647	SEDSE-PP-23-0130		Construction / Reconstruction of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS Phulrah Bah (ii) GHS Charnore (iii) GBHS KOT Arab Mir Muhammad (iv) GBHS Chelhar (v) GGHS Chachro (vi)	Tharparkar	Un-Approved	June-26	78.990	0.000	0.000	0.000	0.000	78.990	17.773	0.000	17.773	0.000	0	23
648	SEDSE-PP-23-0131		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) 1. GBHS Bachaband 2. GBHS Saleh Bhambhro (Rain / Flood Damaged 2022) (SDG#4)	Umerkot	Un-Approved	June-26	79.890	0.000	0.000	0.000	0.000	79.890	17.976	0.000	17.976	0.000	0	23
649	SEDSE-PP-23-0132		Construction / Reconstruction of Existing High / Higher Secondary Schools 1.GBHSS Municipal Nawabshah 2.GBHS Yar Muhammad Jamali 3.GBHSS Bandhi 4.GBHS Sarang Dahri 5.GBHSS Haberi (Rain / Flood Damaged 2022) (05 units)	S.B.A	Un-Approved	June-26	77.220	0.000	0.000	0.000	0.000	77.220	17.375	0.000	17.375	0.000	0	23
650	SEDSE-PP-23-0133		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS. Shahpur Chaker (Campus) (ii) GBHS. Deh 22 Jamrao (iii) GGHS. Jhole (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sanghar	Un-Approved	June-26	78.680	0.000	0.000	0.000	0.000	78.680	17.703	0.000	17.703	0.000	0	23
651	SEDSE-PP-23-0134		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS Bhiria City (ii) GBHS Mehrabpur (Block-B) (iii) GBHS Moro Town (iv) GBHS Khair Muhammad Bohio. (Rain / Flood Damaged 2022)(04 units) (SDG#4).	N. Feroze	Un-Approved	June-26	79.900	0.000	0.000	0.000	0.000	79.900	17.978	0.000	17.978	0.000	0	23









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
652	SEDSE-PP-23-0135		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. Government Comprehansive High School Sukkur (Old Block) 2. GBHS Gumra 3. GBHS Kandri Rohal Fakir 4. GBHS Bhellar (Block-B) 5. GBHS Nirch (Rain /	Sukkur	Un-Approved	June-26	79.060	0.000	0.000	0.000	0.000	79.060	17.789	0.000	17.789	0.000	0	23
653	SEDSE-PP-23-0136		Construction / Reconstruction of Existing High / Higher Secondary Schools (08 units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) 1.GBHS - Dargah Loung Fakir 2.GBHS - Ahmed Pur 3.GBHSS - Bhangu	Khairpur	Un-Approved	June-26	129.060	0.000	0.000	0.000	0.000	129.060	29.039	0.000	29.039	0.000	0	23
654	SEDSE-PP-23-0137		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS Mathelo (ii) GBHS Taj Muhammad Ruk (iii) GBHS Jarwar (iv) GGHS Daharki (Rain / Flood Damaged 2022)(04 units) (SDG#4)	Ghotki	Un-Approved	June-26	78.920	0.000	0.000	0.000	0.000	78.920	17.757	0.000	17.757	0.000	0	23
655	SEDSE-PP-23-0138		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (06 units) (SDG#4) GBHS Masoodero, GBHS-DC Larkano, GBHS Bero Chandio, GBHSS Municipal Larkano, GGHSS Lahori Muhalla Larkano.	Larkano	Un-Approved	June-26	77.090	0.000	0.000	0.000	0.000	77.090	17.345	0.000	17.345	0.000	0	22
656	SEDSE-PP-23-0139		Construction / Reconstruction of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GBHSS Beer Sharif,GBHSS Kot Lal Bux Mahesar,GBHSS Arzi Bhutto , GGHSS Warah. GRHS datu tivino & GRHS khandu	Kamber	Un-Approved	June-26	78.990	0.000	0.000	0.000	0.000	78.990	17.773	0.000	17.773	0.000	0	23
657	SEDSE-PP-23-0140		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (06 units) (SDG#4) GBHS Islamia , GGHSS Lakhi, GGHS Rustam, Govt: Boys ABKD School Garhi Yasin and GGHS Mirzanur.	Shikarpur	Un-Approved	June-26	62.850	0.000	0.000	0.000	0.000	62.850	14.142	0.000	14.142	0.000	0	23
658	SEDSE-PP-23-0141		Construction / Reconstruction of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Tangwani,GBHS Mir Mehran Mushtaque Khan Bijarani, GBHS Mir Mehran Khan Bijarani.GBHSS Darri.	Kashmore	Un-Approved	June-26	62.680	0.000	0.000	0.000	0.000	62.680	14.103	0.000	14.103	0.000	0	23
659	SEDSE-PP-23-0142		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (05 units) (SDG#4) (i)GGHSS K.G Jacobabad, (2) GBHS Punhoon Bhatti, (3) GBHS Ahmed Mian Soomro. (4) GBHSS A.M.K.K.S SIS Thul.	Jacobabad	Un-Approved	June-26	79.890	0.000	0.000	0.000	0.000	79.890	17.976	0.000	17.976	0.000	0	23









**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
660	SEDSE-PP-23-0143		Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 Units) (i) GBHSS Juful Hurst No.2 Jamshed Town (ii) GGHSS University Campus Gulshan-e-Iqbal (iii) GGSS P.L.B Colony Gulshan-e-Iqbal (SDG#4)	Karachi (E)	Un-Approved	June-26	62.840	0.000	0.000	0.000	0.000	62.840	14.139	0.000	14.139	0.000	0	23
661	SEDSE-PP-23-0144		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GGLSS Mulla Hussain Goth (ii) GGHSS No. 14 Baloch Goth (SDG#4)	Karachi (W)	Un-Approved	June-26	79.480	0.000	0.000	0.000	0.000	79.480	17.883	0.000	17.883	0.000	0	23
662	SEDSE-PP-23-0145		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GBHS ST. Xavier (ii) GBSS D.C.T.O Lyari (SDG#4)	Karachi (S)	Un-Approved	June-26	79.860	0.000	0.000	0.000	0.000	79.860	17.969	0.000	17.969	0.000	0	23
663	SEDSE-PP-23-0146		Construction / Reconstruction of Existing High / Higher Secondary Schools (03 units) (i) GBHS Sitara-e-Hyderi Sector 11/D (ii) GBHSS New Method Block-15 F.B. Area (iii) GBHSS Mumtaz Firdous Colony (SDG#4)	Karachi (C)	Un-Approved	June-26	79.660	0.000	0.000	0.000	0.000	79.660	17.925	0.000	17.925	0.000	0	23
664	SEDSE-PP-23-0147		Construction / Reconstruction of Existing High / Higher Secondary Schools. (04 units) (i) GBSS Bilal Colony Korangi (ii) GGSS Baldia C-1 Landhi (iii) GGSS Jamia Millia (Block-B) Shah Faisal Colony (iv) GGHSS Farva Model Block-B Malir (SDG#4)	Karachi (Kor)	Un-Approved	June-26	78.690	0.000	0.000	0.000	0.000	78.690	17.706	0.000	17.706	0.000	0	23
665	SEDSE-PP-23-0148		Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 units) (i) GGHS Nooruddin Bagh (ii) GBHS Pipri Usman Goth (iii) GBSS Konkar (SDG#4)	Karachi (M)	Un-Approved	June-26	78.950	0.000	0.000	0.000	0.000	78.950	17.764	0.000	17.764	0.000	0	23
666	SEDSE-PP-23-0149		Construction / Reconstruction of Existing High / Higher Secondary Schools. (02 units) (i) GBSS Anjam Colony (ii) GBSS Sualehabad (SDG#4)	Karachi (Kea)	Un-Approved	June-26	63.880	0.000	0.000	0.000	0.000	63.880	14.373	0.000	14.373	0.000	0	23
667	SEDSE-PP-23-0150		Up-lifting / Provision of Essential amenities in Existing Govt High School (Campus School) Thatta (SDG#4).	Thatta	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	27.000	0.000	27.000	0.000	0	23







PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
668	SEDSE-PP-23-0151		Up-gradation of GGLSS Barachani to Secondary Schools Taluka Bulri Shah Karim (SDG#4).	T.M.Khan	Un-Approved	June-25	31.720	0.000	0.000	0.000	0.000	31.720	7.137	0.000	7.137	0.000	0	23
669	SEDSE-PP-23-0152		Up-gradation of GBS Barachani to the Level of Higher Secondary School Taluka Bulri Shah Karim (SDG#4).	T.M.Khan	Un-Approved	June-26	79.990	0.000	0.000	0.000	0.000	79.990	17.998	0.000	17.998	0.000	0	23
670	SEDSE-PP-23-0153		Provision of Additional Class Rooms for GBHS Modern High School Sukkur & GGHS Numaish Sukkur (SDG#4)	Sukkur	Un-Approved	June-26	32.000	0.000	0.000	0.000	0.000	32.000	7.200	0.000	7.200	0.000	0	23
671	SEDSE-PP-23-0154		Construction of Higher Secondary School Saleh Mahar, Taluka Ghotki (SDG#4)	Ghotki	Un-Approved	June-26	79.740	0.000	0.000	0.000	0.000	79.740	17.942	0.000	17.942	0.000	0	23
672	SEDSE-PP-23-0155		Reconstruction and Up-gradation of GBLSS to Secondary School, Shabuddin Katohar, Shadi Shaheed, Taluka Khairpur. (SDG#4).	Khairpur	Un-Approved	June-26	94.850	0.000	0.000	0.000	0.000	94.850	21.342	0.000	21.342	0.000	0	23
673	SEDSE-PP-23-0156		Up-gradation of Govt. Girls High School to the Level of Higher Secondary School Umerkot (SDG#4).	Umerkot	Un-Approved	June-26	79.750	0.000	0.000	0.000	0.000	79.750	17.944	0.000	17.944	0.000	0	23
674	SEDSE-PP-23-0157		Establishment of Single Section Boys & Girls High Schools Umerkot City (02 Units) (SDG#4).	Umerkot	Un-Approved	June-26	143.160	0.000	0.000	0.000	0.000	143.160	32.211	0.000	32.211	0.000	0	23
675	SEDSE-PP-23-0158		Reconstruction of High Enrollment GBHSS No.1 Umerkot (SDG#4).	Umerkot	Un-Approved	June-26	119.730	0.000	0.000	0.000	0.000	119.730	26.940	0.000	26.940	0.000	0	23








PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
676	SEDSE-PP-23-0159		Reconstruction and Additional facilities at Govt. High School Ahori Farm, Taluka Umerkot (SDG#4)	Umerkot	Un-Approved	June-26	79.740	0.000	0.000	0.000	0.000	79.740	17.942	0.000	17.942	0.000	0	23
677	SEDSE-PP-23-0160		Up-gradation of High School Shadi Pali to the Level of Higher Secondary School Tauka Pithoro (SDG#4)	Umerkot	Un-Approved	June-26	95.890	0.000	0.000	0.000	0.000	95.890	21.576	0.000	21.576	0.000	0	23
Total Secondary Education (New Schemes)							5818.290	0.000	0.000	0.000	0.000	5818.290	1286.657	0.000	1286.657	0.000		
Total Secondary Education							41343.789	13816.099	2298.019	676.000	16114.118	25229.671	6038.904	291.822	6330.726	4537.290		
Teacher Education (Ongoing Scheme)																		
678	SEDTE-PP-21-0211		Introduction of Life Skill Based Education Training for ES&HS School Teachers in Sindh (SDG#4)	Sindh	Approved	June-25	85.565	0.000	28.657	0.000	28.657	56.908	0.000	20.000	20.000	0.000	33	57
Total Teacher Education (Ongoing Scheme)							85.565	0.000	28.657	0.000	28.657	56.908	0.000	20.000	20.000	0.000		
Teacher Education (New Scheme)																		
679	SEDTE-PP-23-0161		Repair / Rehabilitation of Elementary Colleges (06 Units) Elementary Colleges for Women Larkano, Elementary College for Men Larkano, SMBB College of Education Larkano, Elementary College Shikarnur, Elementary College Jacobabad.	Larkano Division	Un-Approved	June-26	112.290	0.000	0.000	0.000	0.000	112.290	25.377	0.000	25.377	0.000	0	23
680	SEDTE-PP-23-0162		Repair / Rehabilitation / Construction of Elementary Colleges. (03 units) (i) Govt. College for Women for Sukkur & Paracting School (ii) Government College for (M&W) Khairpur (iii) GECE Ghotki & Paracting School Khairpur (SDG#4)	Sukkur Division	Un-Approved	June-26	116.520	0.000	0.000	0.000	0.000	116.520	26.333	0.000	26.333	0.000	0	23
681	SEDTE-PP-23-0163		Repair / Rehabilitation of Elementary College of Education. (4 units) (i) Provincial Institute of Teacher Education (PITE) Nawabshah (ii) GECE (M) Mithani (iii) GECE (W) Moro (iv) GECE (M & W) Sanghar. (SDG#4)	S.B.A Division	Un-Approved	June-26	78.690	0.000	0.000	0.000	0.000	78.690	17.783	0.000	17.783	0.000	0	23








PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
682	SEDTE-PP-23-0164		Repair / Rehabilitation of Elementary College of Education (03 Units) (i) Elementary College of Education Mirpurkhas, (ii) Elementary College of Education Mithi (iii) Paracting School (SDG#4)	Mirpurkhas Division	Un-Approved	June-26	77.730	0.000	0.000	0.000	0.000	77.730	17.566	0.000	17.566	0.000	0	23
683	SEDTE-PP-23-0165		Repair / Rehabilitation of Elementary Colleges of Education. (05 units) (i) GECE (W&M) Hyderabad, (ii) GECE (W&M)Thatta, (iii) GECE (W&M) Dadu, (iv) Agro Tec Institute Hyderabad (v) Paracting Schools (SDG#4)	Hyderabad Division	Un-Approved	June-26	142.920	0.000	0.000	0.000	0.000	142.920	32.299	0.000	32.299	0.000	0	23
684	SEDTE-PP-23-0166		Repair / Rehabilitation of Elementary College of Education. (4 units) (i) GECE Men Qasimabad (ii) GECE Men Lyari (iii) GECE Women Shah Faisal Colony (iv) & Paracting School / DETRC (SDG#4)	Karachi Division	Un-Approved	June-26	157.060	0.000	0.000	0.000	0.000	157.060	35.495	0.000	35.495	0.000	0	23
Total Teacher Education (New Schemes)							685.210	0.000	0.000	0.000	0.000	685.210	154.853	0.000	154.853	0.000		
Total Teacher Education							770.775	0.000	28.657	0.000	28.657	742.118	154.853	20.000	174.853	0.000		
<u>Sindh Education Foundation (On-Going Schemes)</u>																		
685	SEDSF-PP-17-0042		Establishment of Sindh Education Foundation Office Complex (C:482.349+R:88.307) (SDG#4)	Karachi	Approved 14.07.17	June-25	570.656	0.000	0.000	0.000	0.000	570.656	50.000	0.000	50.000	0.000	0	9
686	SEDSF-PP-17-0043		SEF Regional Office / Professional Development Center / Student Learning Center (C:168.470+R:44.171) (SDG#4)	Hyderabad	Approved 07.11.17	June-25	212.640	0.000	7.500	0.000	7.500	205.140	50.000	0.000	50.000	0.000	4	27
687	SEDSF-PP-17-0044		SEF Regional Office / Professional Development Center / Student Learning Center (C:168.466+R:41.460) (SDG#4)	Sukkur	Approved 07.11.17	June-25	209.933	0.000	0.000	0.000	0.000	209.933	30.000	0.000	30.000	0.000	0	14
688	SEDSF-PP-18-0005		Youth Education Employment & Empowerment Program (YEEEP) (Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M)	Sindh	Approved 31.05.19	June-25	300.000	50.000	0.000	0.000	50.000	250.000	0.000	10.000	10.000	0.000	17	20
Total Sindh Education Foundation (On-Going Schemes)							1293.229	50.000	7.500	0.000	57.500	1235.729	130.000	10.000	140.000	0.000		









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Miscellaneous Education (On-Going Schemes)																		
689	SEDMI-PP-15-0006		Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised on 11.03.16) (SDG#4)	Karachi	Approved 11.07.07	June-25	1104.449	14.537	0.000	0.000	14.537	1089.912	0.001	0.000	0.001	0.000	1	1
690	SEDMI-PP-16-0017		Capacity Building of Staff of AS (PD&F) and D.G (PD&R) E&LD (SDG#4)	Sindh	Approved 31.10.16	June-25	43.772	5.140	1.250	0.000	6.390	37.382	0.000	10.000	10.000	0.000	15	37
691	SEDMI-PP-21-0214		Data Integration and Comprehensive Networking of Planning, Development and Research, School Education & Literacy Department (SDG#4)	Karachi	Approved 01.09.21 (U/R).	June-24	54.000	0.000	0.000	0.000	0.000	54.000	0.000	54.000	54.000	0.000	0	100
692	SEDMI-PP-21-0216		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 19.05.2023)	Sukkur, Ghotki & Khairpur	Approved 17.09.21	June-24	62.263	7.495	25.441	0.000	32.936	29.327	15.000	0.000	15.000	0.000	53	77
693	SEDMI-PP-21-0217		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 22.05.2023)	S.B.A, N.Feroze & Sanghar	Approved 06.10.21	June-24	35.472	7.500	22.580	0.000	30.080	5.392	5.392	0.000	5.392	0.000	85	100
694	SEDMI-PP-21-0218		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 22.05.2023)	Mirpurkhas, Tharparkar & Umerkot	Approved 08.09.21	June-24	46.172	3.055	29.229	0.000	32.284	13.888	13.888	0.000	13.888	0.000	70	100
695	SEDMI-PP-21-0219		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (C:95.475 + R:0.873).	Hyderabad, Dadu, Jamshoro, Sujawal, Thatta, Badin.	Approved 17.09.21	June-25	96.348	0.000	6.250	0.000	6.250	90.098	40.000	0.000	40.000	0.000	6	48









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
696	SEDMI-PP-21-0220		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 20.05.2023)	Karachi	Approved 08.09.21	June-25	199.732	22.236	7.500	0.000	29.736	169.996	70.000	0.000	70.000	0.000	15	50
697	SEDMI-PP-21-0222		Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	S.B.A	Approved 30.11.21	June-25	259.657	30.000	80.000	0.000	110.000	149.657	80.000	0.000	80.000	0.000	42	73
698	SEDMI-PP-21-0223		Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4)	Dadu	Approved 24.03.22 (U/R)	June-24	10.823	0.000	10.000	0.000	10.000	0.823	0.823	0.000	0.823	0.000	92	100
699	SEDMI-PP-21-0224		Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4)	Sukkur	Approved 08.09.21 (U/R)	June-24	32.566	3.750	28.815	0.000	32.565	0.001	0.001	0.000	0.001	0.000	100	100
700	SEDMI-PP-21-0225		Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4)	Larkano	Approved 24.03.22 (U/R)	June-24	36.819	0.000	36.818	0.000	36.818	0.001	0.001	0.000	0.001	0.000	100	100
701	SEDMI-PP-21-0227		Rehabilitation of Existing Primary / Elementary / Secondary Schools (51 Units) (SDG#4)	Badin	Approved 28.01.22	June-25	203.297	22.231	52.500	0.000	74.731	128.566	40.000	0.000	40.000	0.000	37	56
702	SEDMI-PP-21-0228		Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)	Thatta	Approved 28.01.22	June-25	285.339	0.000	75.000	0.000	75.000	210.339	40.000	0.000	40.000	0.000	26	40
703	SEDMI-PP-21-0229		Remaining work of Existing Primary / Elementary / Secondary Schools (43 Units) (SDG#4)	Sujawal	Approved 05.04.22	June-25	197.520	0.000	15.000	0.000	15.000	182.520	40.000	0.000	40.000	0.000	8	28









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
704	SEDMI-PP-21-0230		Rehabilitation of Existing Primary / Elementary / Secondary Schools (124 Units) (SDG#4)	Thatta	Approved 14.12.21	June-25	399.971	37.913	113.751	0.000	151.664	248.307	60.000	0.000	60.000	0.000	38	53
705	SEDMI-PP-21-0231		Rehabilitation of Existing Primary / Elementary / Secondary Schools (11 Units) (SDG#4)	Sujawal	Approved 02.12.21 (U/R)	June-24	37.327	4.375	20.052	0.000	24.427	12.900	12.900	0.000	12.900	0.000	65	100
706	SEDMI-PP-21-0232		Construction / Reconstruction of Existing GPS M.Saleh Suhag, GPS M. Saleh Khaskhely, GPS Saeed Khan Suhag & GHS Pir Shahbazi Taluka Kingri (04 Units) (SDG#4)	Khairpur	Approved 08.09.21 (U/R)	June-24	27.259	3.125	24.133	0.000	27.258	0.001	0.001	0.000	0.001	0.000	100	100
707	SEDMI-PP-21-0233		Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (02 Units) (C:79.215 + R: 3.961) (SDG#4) (Revised on 13.02.23)	N.Feroze	Approved 17.09.21	June-24	83.176	1.500	5.682	0.000	7.182	75.994	72.033	3.961	75.994	0.000	9	100
708	SEDMI-PP-21-0235		Rehabilitation and Renovation of the Existing Primary Schools and Repair of Taluka Education Officer (Female) Primary Office, Taluka Sinjhorro (07 Units) (SDG#4)	Sanghar	Approved 17.09.21 (U/R)	June-24	20.485	2.500	17.984	0.000	20.484	0.001	0.001	0.000	0.001	0.000	100	100
709	SEDMI-PP-21-0236		Rehabilitation / Reconstruction & Provision of Missing Facilities in Existing GGSS / GGSS Schools Bhoro Goth UC Thano (02 Units) (C:56.898 + R:3.000) (SDG#4)	Karachi (M)	Approved 26.08.21 (U/R)	June-24	59.898	7.500	49.398	0.000	56.898	3.000	0.000	3.000	3.000	0.000	95	100
710	SEDMI-PP-21-0237		Construction of Two Rooms New School Building for Shelterless Schools Taluka Khangarh (48 Units) (C:254.483 + R:23.616) (SDG#4)	Ghotki	Approved 09.11.21 (U/R)	June-24	278.099	34.353	170.130	0.000	204.483	73.616	50.000	0.000	50.000	0.000	74	92
711	SEDMI-PP-21-0238		Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)	Kashmore	Approved 02.12.21	June-24	54.324	6.497	41.324	0.000	47.821	6.503	0.000	6.500	6.500	0.000	88	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
712	SEDMI-PP-21-0240		Construction / Re-construction of Govt. Boys High School Matli City (01 Unit) (SDG#4)	Badin	Approved 05.11.21 (U/R)	June-25	159.732	0.000	25.011	0.000	25.011	134.721	60.000	0.000	60.000	0.000	16	53
713	SEDMI-PP-21-0241		Construction of ECE Class Rooms / Rehabilitation / Up-gradation of Various Schools of UC 1 to 19 (SDG#4) (Revised on 18.05.2023)	Karachi (S)	Approved 06.10.21	June-24	118.827	12.493	87.280	0.000	99.773	19.054	19.054	0.000	19.054	0.000	84	100
714	SEDMI-PP-21-0242		Construction of (Govt. Boys / Girls Secondary Schools) in Shirin Jinnah Colony Karachi (02 Units) (Revised on 18.05.2023)(C:77.902 + R:2.00) (SDG#4)	Karachi (S)	Approved 01.09.21	June-24	79.902	12.464	32.699	0.000	45.163	34.739	32.739	2.000	34.739	0.000	57	100
715	SEDMI-PP-21-0243		Rehabilitation / Re-construction & Provision of Missing Facilities in GHS G. Jaffar (01 Unit) (Revised on 22.05.2023) (SDG#4)	Khairpur	Approved 17.09.21	June-24	43.403	3.750	29.224	0.000	32.974	10.429	10.429	0.000	10.429	0.000	76	100
716	SEDMI-PP-21-0244		Rehabilitation of Government Schools of Taluka Kamber, Warah & Naseerabad (07 Units) (SDG#4)	Kamber	Approved 08.09.21 (U/R)	June-24	19.354	2.452	16.854	0.000	19.306	0.048	0.048	0.000	0.048	0.000	100	100
717	SEDMI-PP-21-0245		Rehabilitation & Provision of Computer Lab & Science Lab in GBHSS Mirpur Bathoro (SDG#4)	Sujawal	Approved 17.09.21 (U/R)	June-24	53.117	0.000	42.016	0.000	42.016	11.101	11.101	0.000	11.101	0.000	79	100
718	SEDMI-PP-21-0246		Rehabilitation & Provision of Missing Facilities in Existing GBHS Baberlo, GGHS Luqman, GBHSS Talpur Wada & GHSS Faiz Kotdiji (04 Units) (Revised on 22.05.2023) (SDG#4)	Khairpur	Approved 26.08.21	June-24	80.870	15.000	50.914	0.000	65.914	14.956	14.956	0.000	14.956	0.000	82	100
719	SEDMI-PP-21-0247		Rehabilitation / Provision of Missing Facilities / Up-gradation of Schools of Taluka Garhi Yasin (08 Units) (SDG #4)	Shikarpur	Approved 17.09.21 (U/R)	June-24	51.920	0.000	45.670	0.000	45.670	6.250	6.250	0.000	6.250	0.000	88	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
720	SEDMI-PP-21-0249		Rehabilitation / Re-construction & Up-gradation of Government schools of District Karachi Malir (04 Units) (SDG#4)	Karachi (M)	Approved 23.02.22 (U/R)	June-24	121.005	1.763	106.360	0.000	108.123	12.882	12.612	0.000	12.612	0.000	89	100
721	SEDMI-PP-21-0250		Construction of Building for Shelterless Primary schools Hazoor Jami Rind UC-Hoat Faqeer, Abdul Ghani Brohi (Chakar Brohi Deh-54 Nusrat), Muhammad Uris Sehto UC-Obhari Sewari and Muhammad Ramzan Chandio UC-Ihuro Shar (04	S.B.A	Approved 06.10.21	June-24	19.268	2.250	12.362	0.000	14.612	4.656	2.656	2.000	4.656	0.000	76	100
722	SEDMI-PP-21-0252		Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (01 Unit) (Revised on 19.05.2023)(C:87.987 + R:6.885) (SDG#4)	Karachi (W)	Approved 06.10.21	June-24	94.872	15.000	37.430	0.000	52.430	42.442	30.000	0.000	30.000	0.000	55	87
723	SEDMI-PP-21-0253		Rehabilitation / Re-construction & Provision of Missing Facilities in existing Government Schools District Karachi Malir (13 Units) (SDG#4)	Karachi (M)	Approved 01.09.21 (U/R)	June-24	45.884	11.965	33.384	0.000	45.349	0.535	0.535	0.000	0.535	0.000	99	100
724	SEDMI-PP-21-0254		Repair, Rehabilitation and Provision of Missing Facilities in various Government Schools of UC-3,4,5,6, 11,12,13,14,15,16,17,18 & 44 of District Hyderabad (07 Units) (Revised on 23.05.2023) (SDG#4)	Hyderabad	Approved 26.08.21	June-24	46.130	4.950	33.939	0.000	38.889	7.241	7.241	0.000	7.241	0.000	84	100
725	SEDMI-PP-21-0255		Provision of missing facilities and remaining work at GGMS Garibabad, GGMS Piaro Goth, GBHS Piaro Goth, GBHS Sita Village & GGHS Garibabad (05 Units) (C: 99.649 + R: 9.370) (SDG#4)	Dadu	Approved 30.11.21 (U/R)	June-24	109.019	0.000	99.649	0.000	99.649	9.370	0.000	9.370	9.370	0.000	91	100
726	PNDPR-PP-20-0118		Establishment of Government Secondary School (Boys & Girls) in Chuhar Jamali Sujawal District (RGC)	Sujawal	Approved 31.12.20 (U/R)	June-25	205.500	12.844	46.259	0.000	59.103	146.397	50.000	0.000	50.000	0.000	29	53
727	SEDMI-PP-22-0204		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Hyderabad	Approved 17.01.23	June-25	59.994	0.000	0.000	0.000	0.000	59.994	20.000	0.000	20.000	0.000	0	33









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
728	SEDMI-PP-22-0205		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Dadu	Approved 05.01.23	June-25	60.000	0.000	0.000	0.000	0.000	60.000	20.000	0.000	20.000	0.000	0	33
729	SEDMI-PP-22-0206		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Matiari	Approved 23.12.22	June-25	59.994	0.000	1.350	0.000	1.350	58.644	20.000	0.000	20.000	0.000	2	36
730	SEDMI-PP-22-0207		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	T.M.Khan	Approved 05.01.23	June-25	49.997	0.000	0.000	0.000	0.000	49.997	20.000	0.000	20.000	0.000	0	40
731	SEDMI-PP-22-0208		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	T.A.Yar	Approved 17.01.23	June-25	50.000	0.000	1.130	0.000	1.130	48.870	20.000	0.000	20.000	0.000	2	42
732	SEDMI-PP-22-0209		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Thatta	Approved 23.12.22	June-25	49.712	0.000	0.000	0.000	0.000	49.712	20.000	0.000	20.000	0.000	0	40
733	SEDMI-PP-22-0210		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sujawal	Approved 02.01.23	June-25	49.981	0.000	0.000	0.000	0.000	49.981	20.000	0.000	20.000	0.000	0	40
734	SEDMI-PP-22-0211		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Badin	Approved 17.01.23	June-25	48.671	0.000	1.130	0.000	1.130	47.541	15.000	0.000	15.000	0.000	2	33
735	SEDMI-PP-22-0212		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Jamshoro	Approved 14.02.23	June-25	49.729	0.000	0.000	0.000	0.000	49.729	15.000	0.000	15.000	0.000	0	30









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
736	SEDMI-PP-22-0213		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Mirpurkhas	Approved 23.12.22	June-25	60.000	0.000	0.000	0.000	0.000	60.000	20.000	0.000	20.000	0.000	0	33
737	SEDMI-PP-22-0214		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Tharparkar	Approved 05.01.23	June-25	69.946	0.000	0.000	0.000	0.000	69.946	20.000	0.000	20.000	0.000	0	29
738	SEDMI-PP-22-0215		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Umerkot	Approved 04.01.23	June-25	69.942	0.000	0.000	0.000	0.000	69.942	35.000	0.000	35.000	0.000	0	50
739	SEDMI-PP-22-0216		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	S.B.A	Approved 23.01.23	June-25	59.994	0.000	0.000	0.000	0.000	59.994	20.000	0.000	20.000	0.000	0	33
740	SEDMI-PP-22-0217		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) (C:52.500 + R:2.500)	Sanghar	Approved 04.01.23	June-25	55.000	0.000	0.000	0.000	0.000	55.000	15.000	0.000	15.000	0.000	0	27
741	SEDMI-PP-22-0218		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	N.Feroze	Approved 23.01.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0	30
742	SEDMI-PP-22-0219		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sukkur	Approved 23.01.23	June-25	49.937	0.000	0.000	0.000	0.000	49.937	15.000	0.000	15.000	0.000	0	30
743	SEDMI-PP-22-0220		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4).	Khairpur	Approved 04.01.23	June-25	59.992	0.000	0.000	0.000	0.000	59.992	20.000	0.000	20.000	0.000	0	33









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
744	SEDMI-PP-22-0221		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Ghotki	Approved 04.01.23	June-25	49.995	0.000	0.000	0.000	0.000	49.995	15.000	0.000	15.000	0.000	0	30
745	SEDMI-PP-22-0222		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Larkano	Approved 23.01.23	June-25	49.978	0.000	0.000	0.000	0.000	49.978	15.000	0.000	15.000	0.000	0	30
746	SEDMI-PP-22-0223		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kamber	Approved 13.02.23	June-25	49.924	0.000	0.000	0.000	0.000	49.924	15.000	0.000	15.000	0.000	0	30
747	SEDMI-PP-22-0224		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Shikarpur	Approved 23.01.23	June-25	49.850	0.000	0.000	0.000	0.000	49.850	15.000	0.000	15.000	0.000	0	30
748	SEDMI-PP-22-0225		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kashmore	Approved 13.02.23	June-25	49.355	0.000	0.000	0.000	0.000	49.355	15.000	0.000	15.000	0.000	0	30
749	SEDMI-PP-22-0226		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Jacobabad	Approved 13.02.23	June-25	49.999	0.000	0.000	0.000	0.000	49.999	15.000	0.000	15.000	0.000	0	30
750	SEDMI-PP-22-0227		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (E)	Approved 16.01.23	June-25	49.941	0.000	0.000	0.000	0.000	49.941	15.000	0.000	15.000	0.000	0	30
751	SEDMI-PP-22-0228		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (W)	Approved 26.12.22	June-25	49.995	0.000	1.130	0.000	1.130	48.865	15.000	0.000	15.000	0.000	2	32









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
752	SEDMI-PP-22-0229		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (S)	Approved 10.11.22	June-25	48.467	0.000	2.250	0.000	2.250	46.217	20.000	0.000	20.000	0.000	5	46
753	SEDMI-PP-22-0230		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (C)	Approved 10.11.22	June-25	49.864	0.000	2.250	0.000	2.250	47.614	20.000	0.000	20.000	0.000	5	45
754	SEDMI-PP-22-0231		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (Kor)	Approved 10.11.22	June-25	48.364	0.000	2.250	0.000	2.250	46.114	20.000	0.000	20.000	0.000	5	46
755	SEDMI-PP-22-0232		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (M)	Approved 04.01.23	June-25	49.879	0.000	2.250	0.000	2.250	47.629	20.000	0.000	20.000	0.000	5	45
756	SEDMI-PP-22-0233		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (Kea)	Approved 10.11.22	June-25	49.239	0.000	2.250	0.000	2.250	46.989	20.000	0.000	20.000	0.000	5	45
757	SEDMI-PP-22-0234		Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	S.B.A	Approved 13.02.23	June-25	96.471	0.000	0.000	0.000	0.000	96.471	30.000	0.000	30.000	0.000	0	31
758	SEDMI-PP-22-0235		Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	Umerkot	Approved 05.01.23	June-25	99.926	0.000	0.000	0.000	0.000	99.926	55.000	0.000	55.000	0.000	0	55
759	SEDMI-PP-22-0236		Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	Larkano	Approved 23.01.23	June-25	99.970	0.000	0.000	0.000	0.000	99.970	30.000	0.000	30.000	0.000	0	30









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
760	SEDMI-PP-22-0237		Construction / Reconstruction of Building for Existing Shelterless Primary Schools (SDG#4) (C:114.836 + R:7.500)	S.B.A	Approved 26.12.22	June-25	122.336	0.000	0.000	0.000	0.000	122.336	30.000	0.000	30.000	0.000	0	25
761	SEDMI-PP-22-0238		Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Middle / High Schools Taluka Shahdadpur (SDG#4)	Sanghar	Approved 04.01.23	June-24	29.965	0.000	0.000	0.000	0.000	29.965	29.965	0.000	29.965	0.000	0	100
762	SEDMI-PP-22-0239		Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Rohri & Saleh Pat (SDG#4)	Sukkur	Approved 16.01.23	June-25	94.631	0.000	0.000	0.000	0.000	94.631	25.000	0.000	25.000	0.000	0	26
763	SEDMI-PP-22-0240		Rehabilitation / Reconstruction and provision of allied facilities at GBPS Technical Age No.1 Block-2 and GBSS Greenland Nazimabad No-4 Liaqat Abad	Karachi (C)	Approved 10.11.22	June-25	59.930	0.000	3.000	0.000	3.000	56.930	20.000	0.000	20.000	0.000	5	38
764	SEDMI-PP-22-0241		Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4) (C:2575.057 + R:410.443)	Sindh	Approved 21.12.22	June-25	2985.500	0.000	25.000	0.000	25.000	2960.500	1000.000	60.000	1060.000	0.000	1	36
765	SEDMI-FP-22-0242		Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 2287.248 M & G.O.S Share Rs. 248.273 M).	Sindh	Approved 28.10.22	June-27	248.273	0.000	0.000	0.000	0.000	248.273	6.500	32.553	39.053	456.460	0	16
766	SEDMI-PP-22-0243		Rehabilitation / Reconstruction and Provision of allied facilities in Cluster / Consolidated Schools in District Shikarpur & Kandhkot Being Managed By Sindh Rural Support Organization (SRSO) (SDG#4) (C:274.998 + R:48.675).	Shikarpur & Kashmore-Kandhkot	Approved 26.04.23	June-25	285.000	0.000	0.000	0.000	0.000	285.000	29.905	0.000	29.905	0.000	0	10
767	SEDMI-PP-22-0244		Rehabilitation / Renovation / Addition of classrooms of Secondary Heritage School (i) GGSS Taleem Gah-e-Niswan (ii) GGSS New Ranchore Line (iii) GBSS Kotwal Building (iv) GBSS S.M Liyari, Sadar and Livari Town Karachi	Karachi (S)	Approved 10.11.22	June-25	94.596	0.000	0.000	0.000	0.000	94.596	30.000	0.000	30.000	0.000	0	32









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
768	SEDMI-PP-22-0245		Strengthening of Office of the Chief Engineer Education Works Sukkur (C:19.104 + R:0.849)	Sukkur	Approved 16.01.23	June-24	19.953	0.000	0.000	0.000	0.000	19.953	19.953	0.000	19.953	0.000	0	100
769	SEDMI-PP-22-0246		Rehabilitation / Reconstruction and provision of allied facilities at primary/ elementary / secondary schools of taluka Sakrand	S.B.A	Approved 14.02.23	June-25	94.999	0.000	0.000	0.000	0.000	94.999	30.000	0.000	30.000	0.000	0	32
770	SEDMI-PP-22-0247		Repair / Rehabilitation / Reconstruction / Provision of Additional Facilities in Existing Primary / Middle / High School of Taluka Warah, Kamber & Nasirabad (SDG#4)	Kamber	Approved 16.01.23	June-25	74.729	0.000	0.000	0.000	0.000	74.729	38.000	0.000	38.000	0.000	0	51
771	SEDMI-PP-22-0248		Construction of Additional Class Rooms in Govt. Girls High School Shahladhani, Govt. Boys High School Shahladhani, Govt. Boys High School Ubhri and Repair of Govt. Girls High School Kotdiji (SDG#4)	Khairpur	Approved 16.01.23	June-25	19.966	0.000	0.000	0.000	0.000	19.966	19.966	0.000	19.966	0.000	0	100
772	SEDMI-PP-22-0249		Construction / Reconstruction / Rehabilitation & Up-gradation of Existing Primary / Elementary & Secondary Schools, Bin Qasim, Gadap, Murad Memon & Shah Mureed (SDG#4)	Karachi (M)	Approved 16.01.23	June-25	109.727	0.000	0.000	0.000	0.000	109.727	54.000	0.000	54.000	0.000	0	49
773	SEDMI-PP-22-0250		Repair / Renovation & Provision of Additional Facilities in Existing Mumtaz Govt. Boys High School & Primary Schools in UC-05 Muzafarabad (SDG#4)	Karachi (M)	Approved 10.11.22	June-25	49.856	0.000	3.130	0.000	3.130	46.726	21.875	0.000	21.875	0.000	6	50
774	SEDMI-PP-22-0251		Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools in Yousuf Goth, Surjani Town. (SDG#4)	Karachi (W)	Approved 10.11.22	June-25	49.186	0.000	3.130	0.000	3.130	46.056	20.000	0.000	20.000	0.000	6	47
775	SEDMI-PP-22-0252		Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Shahdadkot, Qubo Saeed Khan, Sujawal Junejo and GBPS Mir Shahnawaz Khan Maosi. (SDG#4).	Kamber	Approved 16.01.23	June-25	89.660	0.000	0.000	0.000	0.000	89.660	45.000	0.000	45.000	0.000	0	50








PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
776	SEDMI-PP-22-0253		Construction / Rehabilitation / Renovation of (i) GGPS Dost Ali Khoso UC Deran (ii) GBPS Naseer Mirjat UC Saeed Kando, (iii) GBPS Din Muhammad Bhatti UC Kharr (iv) GGPS Ghulam Mustafa Gujar, UC Chanriro. (v) GGPS Inavatullah Dahri UC	S.B.A	Approved 23.01.23	June-25	99.600	0.000	0.000	0.000	0.000	99.600	50.000	0.000	50.000	0.000	0	50
777	SEDMI-PP-22-0254		Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Kot Ghulam Muhammad, Shujaabad & Digri (SDG#4)	Mirpurkhas	Approved 23.12.22	June-25	49.995	0.000	0.000	0.000	0.000	49.995	25.000	0.000	25.000	0.000	0	50
778	SEDMI-PP-22-0255		Up-gradation of Primary Schools to Middle Schools (i) GBPS Min Bhojasar (ii) GBPS Meenhpn Lanjo (iii) GBPS Tariyano (iv) GBPS Mithrao Chakar (v) GBPS Gowran (vi) GBPS Ghuno Lund (viii) GBPS Anwar Ali Samo Loonvoon Saman (SDG#4)	Tharparkar	Approved 26.12.22	June-25	119.997	0.000	0.000	0.000	0.000	119.997	60.000	0.000	60.000	0.000	0	50
779	SEDMI-PP-22-0256		Rehabilitation / Extension / Improvement in Existing Primary / Elementary / Secondary Schools of Taluka Mirpur Sakro (SDG#4)	Thatta	Approved 17.01.23	June-25	99.965	0.000	0.000	0.000	0.000	99.965	50.000	0.000	50.000	0.000	0	50
780	SEDMI-PP-22-0257		Repair / Rehabilitation & Reconstruction of Schools, GGMS Purano Dehro, GGHS Patt, GGMS Mounder, GBPS Qaimani Panhwar, GBMS Allah Dino Panhwar, GBPS Sher Muhammad Dawach, GGPS Pivaro Goth. GBPS Pechuha. GGPS Dari	Dadu	Approved 05.01.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
781	SEDMI-PP-22-0258		Repair / Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools PS-88 (SDG#4)	Karachi (M)	Approved 10.11.22	June-25	57.993	0.000	3.630	0.000	3.630	54.363	25.375	0.000	25.375	0.000	6	50
782	SEDMI-PP-22-0259		Rehabilitation / Construction / Reconstruction & Up-gradation of Primary / Elementary / Secondary Schools PS-89 (SDG#4) (C:385.060 + R:14.805)	Karachi (M)	Approved 30.11.22	June-25	399.865	0.000	25.000	0.000	25.000	374.865	175.000	0.000	175.000	0.000	6	50
783	SEDMI-PP-22-0260		Construction of Hostel Block at IBA Public School Sukkur (SDG#4)	Sukkur	Approved 14.02.23	June-25	60.452	0.000	0.000	0.000	0.000	60.452	25.000	0.000	25.000	0.000	0	41









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
784	SEDMI-PP-22-0261		Rehabilitation / Construction/ additional allied facilities in District Mirpurkhas (SDG#4)	Mirpurkhas	Approved 23.12.22	June-25	49.996	0.000	0.000	0.000	0.000	49.996	25.000	0.000	25.000	0.000	0	50
785	SEDMI-PP-22-0262		Rehabilitation / Construction/ renovation Primary and Secondary schools of UC-06 (SDG#4)	Karachi (Kea)	Approved 14.02.23	June-25	54.985	0.000	0.000	0.000	0.000	54.985	27.000	0.000	27.000	0.000	0	49
786	SEDMI-PP-22-0263		Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools Lyari Karachi (SDG#4)	Karachi (S)	Approved 10.11.22	June-25	49.366	0.000	0.000	0.000	0.000	49.366	25.000	0.000	25.000	0.000	0	51
787	SEDMI-PP-22-0264		Construction / Reconstruction of school buildings and provision of additional classrooms & allied facilities in schools of PS-10 Ratodero	Larkano	Approved 23.01.23	June-25	99.991	0.000	0.000	0.000	0.000	99.991	50.000	0.000	50.000	0.000	0	50
Total Misc: Edu: (On-going Schemes)							12392.189	308.638	1610.768	0.000	1919.406	10472.783	3445.201	183.384	3628.585	456.460		
Miscellaneous Education (New Schemes)																		
788	SEDMI-PP-23-0197		Establishment of Girls Community Model School at Ratodero (SDG#4).	Larkano	Up-approved	June-26	116.29	0.000	0.000	0.000	0.000	116.290	26.280	0.000	26.280	0.000	0	23
789	SEDMI-PP-23-0198		Restoration of Historical Building of Pilot GBHSS Larkano (SDG#4).	Larkano	Up-approved	June-26	38.92	0.000	0.000	0.000	0.000	38.920	8.795	0.000	8.795	0.000	0	23
790	SEDMI-PP-23-0199		Rehabilitation and additional Facilities at GBHS Sachal Colony Larkano (SDG#4).	Larkano	Up-approved	June-26	31.41	0.000	0.000	0.000	0.000	31.410	7.098	0.000	7.098	0.000	0	23









**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
791	SEDMI-PP-23-0200		Up-gradation of Primary School to Elementary Schools District Larkano (05 Units) (i) GBPS Jat Bhutto (ii) GBPS Pir Jan Muhammad (iii) GBPS Mahar Nandha (iv) Bhooreja Bhan (v) GBPS Saro Burdi (SDG#4).	Larkano	Up-approved	June-26	99.98	0.000	0.000	0.000	0.000	99.980	22.595	0.000	22.595	0.000	0	23
792	SEDMI-PP-23-0201		Up-gradation of Middle Schools to High Schools District Larkano (04 Units) (i) GBMS Moria Faqeer (ii) GBMS Nau Abad (iii) GBLSS Gund (iv) GBLSS Sher Muhamamd Maheri (SDG#4).	Larkano	Up-approved	June-26	126.29	0.000	0.000	0.000	0.000	126.290	28.542	0.000	28.542	0.000	0	23
793	SEDMI-PP-23-0202		Provision of Additional Facilities / Remaining Work of Single Section High School Sector-10 Korangi / GHS Qayoomabad, GHS Bag-e-Korangi. (SDG#4).	Karachi (Kor)	Un-Approved	June-26	24.00	0.000	0.000	0.000	0.000	24.000	5.424	0.000	5.424	0.000	0	23
794	SEDMI-PP-23-0203		Construction of New Girls Primary School at (i) GGPS Village Gulu Sial (ii) GGPS Village Kharal Abad (iii) GGPS Karya Taluka Gambat (SDG#4)	Khairpur	Un-Approved	June-26	19.20	0.000	0.000	0.000	0.000	19.200	4.339	0.000	4.339	0.000	0	23
795	SEDMI-PP-23-0204		Construction of Shelterless School Building (i) GPS Rafique Rajper (ii) Up-gradation Primary to Elementary School at GGPS Sijawal Faqeer Lashari & (iii) Rehabilitation and Addition of 04 Class Rooms at GRHS Zafar Abad (SDG#4)	Khairpur	Un-Approved	June-26	53.59	0.000	0.000	0.000	0.000	53.590	12.111	0.000	12.111	0.000	0	23
796	SEDMI-PP-23-0205		Construction of New Hostel Block at Quaid-e-Azam Public School Gadap Town Karachi. (SDG#4)	Karachi (M)	Un-Approved	June-26	157.09	0.000	0.000	0.000	0.000	157.090	35.502	0.000	35.502	0.000	0	23
797	SEDMI-PP-23-0206		Construction of Drainage and Additional works GBHS Sanghar & GBLSS Police Line Sanghar (SDG#4)	Sanghar	Un-Approved	June-26	31.51	0.000	0.000	0.000	0.000	31.510	7.121	0.000	7.121	0.000	0	23
798	SEDMI-PP-23-0207		Construction of Govt. Girls Higher Secondary School Dhamrah Taluka Larkano (SDG#4)	Larkano	Un-Approved	June-26	79.69	0.000	0.000	0.000	0.000	79.690	18.009	0.000	18.009	0.000	0	23









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
799	SEDMI-PP-23-0208		Construction of Building for Higher Secondary School Belharo Taluka Gambat (SDG#4)	Khairpur	Un-Approved	June-26	79.65	0.000	0.000	0.000	0.000	79.650	18.000	0.000	18.000	0.000	0	23
800	SEDMI-PP-23-0209		Rehabilitation / Renovation and Provision of Additional Facilities in various Schools of District Umerkot 1. GBHS Kharoro Syed 2. GGHS Shadi Palli 3. GGHS Pithoro 4. GBHS Nabisar Town 5. GBHS Nabisar Road 6. GBHS Bandeh Ali Rahoo 7. GGHS	Umerkot	Un-Approved	June-26	450.000	0.000	0.000	0.000	0.000	450.000	101.300	0.0000	101.300	0.000	0	23
801	SEDMI-PP-23-0210		Up-lifting and Provision of Essential Amenties / Allied Facilities in Various Schools of Shaheed Benazirabad 1.GBHS Niazi Khan Siyal 2.GGHS 60-Mile 3.GBHS Gupchani 4.GGHS Afzal Shah Colony Nawabshah 5.GGHS Hassan Jamali	S.B.A	Up-approved	June-26	400.000	0.000	0.000	0.000	0.000	400.000	90.400	0.0000	90.400	0.000	0	23
802	SEDMI-PP-23-0211		Restoration of Rain Damaged Primary , Middle, High & Higher Secondary Schools and Provision of Additional Facilities Taluka Ratodero, Larkano, Dokri & Bakrani , GGPS Balani Tagar, GBPS Moria Faqeer. GBPS Paqara Bhutto. GBPS	Larkano	Up-approved	June-26	450.000	0.000	0.000	0.000	0.000	450.000	101.700	0.0000	101.700	0.000	0	23
803	SEDMI-PP-21-0251		Construction of Girls High School at Tando Kolachi, Taluka Jhuddo	Mirpurkhas	Up-approved	June-26	55.000	0.000	0.000	0.000	0.000	55.000	12.500	0.0000	12.500	0.000	0	23
804	SEDMI-PP-23-0212		Establishment of Girls Education Model Schools Complex Matiari City (SDG#4)	Matiari	Un-Approved	June-25	170.000	0.000	0.000	0.000	0.000	170.000	42.500	0.000	42.500	0.000	0	25
805	SEDMI-PP-23-0213		Construction of New Schools Building & Repairing of old Schools. (SDG#4)	Kamber	Up-approved	June-26	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25
806	SEDMI-PP-23-0214		Construction of New School Building and Repair of Old Schools in Taluka Shahdaddkot, Qubo Saeed Khan & Sijawal Junejo (SDG#4) A- Construction of school building: GBPS Village Abdul Ghafoor Maosi	Kamber	Up-approved	June-26	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
807	SEDMI-PP-23-0215		Repair of School Buildings of Taluka Kamber, Naseerabad & Warah (SDG#4)	Kamber	Up-approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
808	SEDMI-PP-23-0216		Upgradation of Middle Schools to High School: (i) GMS Arnayaro Upgradation of Primary Schools to Middle Schools (ii) GBPS Karmoon Menghwar Paro Railo. (iii) GBPS Dharamveri. (iv) GBPS Munghat. (SDG#4)	Tharparkar	Up-approved	June-26	72.000	0.000	0.000	0.000	0.000	72.000	18.000	0.000	18.000	0.000	0	25
809	SEDMI-PP-23-0217		Upgradation of Primary Schools to Middle School (i) GBPS Sarajuddin Jo Tar (ii) GBPS Ismail Paro Chounhar (iii) GBPS Valasro (iv) GBPS Raryaro. (SDG#4)	Tharparkar	Up-approved	June-26	68.000	0.000	0.000	0.000	0.000	68.000	17.000	0.000	17.000	0.000	0	25
810	SEDMI-PP-23-0218		Construction & Rehabilitation of Various Schools of Taluka Kamber & Shahdadkot (SDG#4).	Kamber	Up-approved	June-26	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
811	SEDMI-PP-23-0219		Instalation of Solar Power in Various Boys / Girls Schools Lyari District South (SDG#4)	Karachi (S)	Up-approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
812	SEDMI-PP-23-0220		Construction / Reconstruction Existing primary / Elementary / Secondary Schools & Provision of Libraries in PS-88. (SDG#4)	Karachi (M)	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
813	SEDMI-PP-23-0221		Rehabilitation / Renovation of Various School of Taluka Tando Ghulam Hyder (SDG#4). 1. GBELS Mataro Chandio ,UC-Sobho Khan Chandio ,T.G.Hyder 2. GBELSS Sobho Khan Chandio ,UC-Sobho Khan Chandio .T.G.Hyder	T.M.Khan	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
814	SEDMI-PP-23-0222		Rehabilitation / Renovation of Various School of Taluka Bulri Shah Karim (SDG#4). 1. GPS Shafi M Arain 2. GPS Din M Arain 3. GPS Saleh M Lashri 4. GPS Vikio Khan Lashari	T.M.Khan	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25








PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
815	SEDMI-PP-23-0223		Rehabilitation / Renovation of Various School of Taluka Tando Muhammad Khan (SDG#4). 1. GBPS Kurhali Sharif UC- Mullakatiar ,B.S.Karim 2. GBPS Dibbh UC- Mullakatiar .B.S.Karim	T.M.Khan	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
816	SEDMI-PP-23-0224		Repare / Rehabilitation of Existing Primary / Elementary Schools & Provision of Solar Power System and Drinking Water Supply Facility (SDG#4).	Karachi (M)	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
817	SEDMI-PP-23-0225		Provision of School Building / Repair / Rehabilitation / Improvement of Various Schools Taluka Mirpur Sakro (SDG#4).	Thatta	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
818	SEDMI-PP-23-0226		Rehabilitation of Government Boys High School Bhiria City Taluka Bhiria (SDG#4)	N. Feroze	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
819	SEDMI-PP-23-0227		Repair / Rehabilitation of Various Govt. Schools of Taluka Tando Muhammad Khan & Tando Ghulam Hyder (SDG#4) 1. GPS Mohsinabad ward -2, TMK 2. GPS Dildar khaskhaeli US Shaikh Farid 3. GPS Nason Shah. UC Nason Shah	T.M.Khan	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
820	SEDMI-PP-23-0228		Construction / Reconstruction / Rehabilitation & Up-gradation of Existing Primary / Elementary / Secondary Schoolsof Malir (SDG#4).	Karachi (M)	Un-Approved	June-26	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
821	SEDMI-PP-23-0229		Repair / Rehabilitation of Various Schools of Taluka Tando Ghulam Hyder & Bulri Shah Karim (SDG#4) 1. GBPS Ali Ahmed Amro, , 2. GBPS Pir Qadir Bux, Lal Mehmoodani .B.S.Karim	T.M.Khan	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
822	SEDMI-PP-23-0230		Rehabilitation / Renovation of No. 1 GHSS Agha Badaruddin Khan Durrani 2. GPS (Men) Agha Sadaruddin Khan Durrani Garhi Yasin. (SDG#4)	Shikarpur	Un-Approved	June-26	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25








PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
823	SEDMI-PP-23-0231		Rehabilitation / Reconstruction / Renovation / Solarized system & Provision of missing Facilities in existing Schools of Taluka Khairpur (Reach-II). (SDG#4)	Khairpur	Un-Approved	June-26	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25
824	SEDMI-PP-23-0232		Establishment / Construction of Benazir Girls School Daur.Taluka Daur, District Shaheed Benazirabad (SDG#4)	S.B.A.	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25
825	SEDMI-PP-23-0233		Rehabilitation / Renovation of government Higher Secondary / Middle / Primary Boys and Girls Schools in taluka Shikarpur & Khanpur. (SDG#4)	Shikarpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
826	SEDMI-PP-23-0234		Rehabilitation / Reconstruction of Public School Sukkur (SDG#4)	Sukkur	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
827	SEDMI-PP-23-0235		Construction of 22 No's New School Buildings existing Primary School at various villages of Taluka Khipro. (SDG#4)	Sanghar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
828	SEDMI-PP-23-0236		Construction / Reconstruction / & Upgradation of Schools in Various UC of PS-89 Malir. (SDG#4)	Karachi (M)	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
829	SEDMI-PP-23-0237		Rehabilitation / Renovation / Reconstruction of Existing School Buildings in in City Shikarpur , Taluka Shikarpur , Taluka khanpur , Taluka Garhi Yaseen Dristict Shikarpur. (SDG#4) 1. GBHS Haji Fateh Muhammad Osto (Repair of C/Rooms 12) 2.	Shikarpur	Un-Approved	June-26	40.00	0.00	0.00	0.00	0.000	40.000	10.00	0.00	10.00	0.00	0	25
							Total Miscellaneous Education (New Schemes)	4892.620	0.000	0.000	0.000	0.000	4892.620	1169.716	0.000	1169.716	0.000	
							Total Miscellaneous Education (Ongoing + New Schemes)	17284.809	308.638	1610.768	0.000	1919.406	15365.403	4614.917	183.384	4798.301	456.460	
							Total School Education & Literacy (On-going Schemes)	72396.653	20505.165	6291.398	711.000	26796.563	45600.090	11955.835	665.683	12621.518	10643.750	
							Total School Education & Literacy (New Schemes)	17019.480	0.000	0.000	0.000	0.000	17019.480	3872.508	5.974	3878.482	0.000	
							Total School Education & Literacy (Ongoing + New Schemes):-	89416.133	20505.165	6291.398	711.000	26796.563	62619.570	15828.343	671.657	16500.000	10643.750	









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
II. COLLEGE EDUCATION																		
Colleges (On-going Schemes)																		
830	CEDCO-PP-17-0045		Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised on 08.12.2017) (SDG#4)	Sindh	Approved 29.09.07	June-25	2293.809	2019.610	44.460	0.000	2064.070	229.739	83.598	0.000	83.598	0.000	90	94
831	CEDCO-PP-17-0046		Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:200.100) (Revised on 08.12.2017) (SDG#4)	Sindh	Approved 31.05.11	June-25	2864.585	2122.259	99.160	0.000	2221.419	643.166	100.000	0.000	100.000	0.000	78	81
832	CEDCO-PP-12-0003		Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	N. Feroze, Sukkur, Jacobabad, Dadu & Umerkot	Approved 01.03.13	June-25	750.844	563.797	0.000	0.000	563.797	187.047	0.000	10.000	10.000	0.000	75	76
833	CEDCO-PP-16-0019		Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG#4)	Jamshoro	Approved 18.08.16	June-25	192.627	0.000	2.500	0.000	2.500	190.127	100.000	0.000	100.000	0.000	1	53
834	CEDCO-PP-16-0020		Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG#4)	Matiari	Approved 31.10.16	June-24	39.845	33.983	0.640	0.000	34.623	5.222	1.685	3.535	5.220	0.000	87	100
835	CEDCO-PP-19-0098		Establishment of Degree College Mirpur Bathoro District Sujawal (C:193.615 + R:6.210) (SDG#4) (Revised on 01.03.2023)	Sujawal	Approved 26.09.19	June-25	199.825	16.052	29.250	0.000	45.302	154.523	100.000	0.000	100.000	0.000	23	73
836	CEDCO-PP-19-0103		Establishment of Girls Degree College at Rohri District Sukkur (C: 152.375+ R:15.00) (SDG#4) Revised 03.01.2023	Sukkur	Approved 26.09.19	June-25	167.375	86.025	0.000	0.000	86.025	81.350	66.350	15.000	81.350	0.000	51	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
837	CEDCO-PP-19-0105		Establishment Of Govt Boys Degree College Thano Bola Khan District Jamshoro (Modified on 03.01.2023) (SDG#4) (C: 154.197, R:13.630)	Jamshoro	Approved 26.09.19	June-25	167.827	0.000	6.880	0.000	6.880	160.947	82.239	0.000	82.239	0.000	4	53
838	CEDCO-PP-19-0111		Establishment of Degree College in existing Dhoru Naro Higher Secondary School District Umerkot (C:25.905 + R:1.851) (SDG#4)	Umerkot	Approved 26.09.19 (U/R)	June-25	27.500	21.439	6.060	0.000	27.499	0.001	0.000	0.001	0.001	0.000	100	100
839	CEDCO-PP-19-0113		Construction / Reconstruction of Boys Degree College Sukkur (Revised on 03.01.2023) (SDG#4)	Sukkur	Approved 26.09.19	June-25	180.687	49.513	0.000	0.000	49.513	131.174	72.601	0.000	72.601	0.000	27	68
840	CEDCO-PP-19-0114		Rehabilitation & Provision of Missing Facilities in C&S Govt. Boys College Shikarpur (C:82.87 + R:6.320) (Revised on 09.09.2021)(SDG#4)	Shikarpur	Approved 26.09.19	June-24	89.190	50.962	0.000	0.000	50.962	38.228	31.908	6.320	38.228	0.000	57	100
841	CEDCO-PP-19-0116		Reconstruction of Building in existing Boys Degree College Badin (SDG#4) (Revised on 03.01.2023)	Badin	Approved 26.09.19	June-25	159.752	29.134	12.100	0.000	41.234	118.518	80.000	0.000	80.000	0.000	26	76
842	CEDCO-PP-19-0119		Improvement / Renovation of Govt.Boys Degree College Gulzar-e-Hijri East Karachi (SDG#4) (Revised on 23.12.2021)	Karachi (E)	Approved 26.09.19	June-24	96.999	11.247	62.650	0.000	73.897	23.102	23.100	0.000	23.100	0.000	76	100
843	CEDCO-PP-21-0258		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Hyderabad (SDG#4)	Hyderabad	Approved 09.09.21 (U/R)	June-24	52.809	5.060	46.620	0.000	51.680	1.129	1.128	0.000	1.128	0.000	98	100
844	CEDCO-PP-21-0259		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.Allah Yar (SDG#4) (C:19.389, R: 1.192)	T.A.Yar	Approved 09.09.21	June-24	20.581	0.000	4.790	0.000	4.790	15.791	14.599	1.192	15.791	0.000	23	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
845	CEDCO-PP-21-0260		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4) (Revised on 08.03.2023)	Matiari	Approved 09.09.21	June-24	167.362	5.000	34.830	0.000	39.830	127.532	127.529	0.000	127.529	0.000	24	100
846	CEDCO-PP-21-0261		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jamshoro (SDG#4)	Jamshoro	Approved 09.09.21 (U/R)	June-24	21.948	0.000	21.939	0.000	21.939	0.009	0.009	0.000	0.009	0.000	100	100
847	CEDCO-PP-21-0262		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Dadu (SDG#4)	Dadu	Approved 09.09.21 (U/R)	June-24	31.750	0.000	31.749	0.000	31.749	0.001	0.001	0.000	0.001	0.000	100	100
848	CEDCO-PP-21-0263		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.M.Khan (SDG#4)	T.M.Khan	Approved 09.09.21	June-24	20.495	0.000	0.000	0.000	0.000	20.495	20.495	0.000	20.495	0.000	0	100
849	CEDCO-PP-21-0264		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Badin (SDG#4)	Badin	Approved 09.09.21	June-24	38.321	4.312	33.990	0.000	38.302	0.019	0.019	0.000	0.019	0.000	100	100
850	CEDCO-PP-21-0265		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Thatta (SDG#4)	Thatta	Approved 09.09.21 (U/R)	June-24	52.080	1.623	50.456	0.000	52.079	0.001	0.001	0.000	0.001	0.000	100	100
851	CEDCO-PP-21-0266		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sujawal (SDG#4)	Sujawal	Approved 09.09.21 (U/R)	June-24	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100
852	CEDCO-PP-21-0267		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Mirpurkhas (SDG#4) (C: 39.652, R:3.976)	Mirpurkhas	Approved 09.09.21 (U/R)	June-24	43.628	0.000	43.627	0.000	43.627	0.001	0.000	0.000	0.000	0.000	100	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
853	CEDCO-PP-21-0268		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Umerkot (SDG#4) (C: 29.769 + R: 8.500)	Umerkot	Approved 09.09.21	June-24	38.269	4.331	33.937	0.000	38.268	0.001	0.001	0.000	0.001	0.000	100	100
854	CEDCO-PP-21-0269		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Tharparkar (SDG#4)	Tharparkar	Approved 09.09.21	June-24	29.669	2.531	27.137	0.000	29.668	0.001	0.001	0.000	0.001	0.000	100	100
855	CEDCO-PP-21-0270		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shaheed Benazirabad (SDG#4)	S.B.A	Approved 09.09.21 (U/R)	June-24	45.534	5.491	40.042	0.000	45.533	0.001	0.001	0.000	0.001	0.000	100	100
856	CEDCO-PP-21-0271		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District N. Feroze (SDG#4)	N.Feroze	Approved 09.09.21 (U/R)	June-24	31.880	3.745	28.130	0.000	31.875	0.005	0.004	0.000	0.004	0.000	100	100
857	CEDCO-PP-21-0272		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sanghar (SDG#4)	Sanghar	Approved 09.09.21 (U/R)	June-24	54.991	6.249	48.740	0.000	54.989	0.002	0.001	0.000	0.001	0.000	100	100
858	CEDCO-PP-21-0273		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sukkur (SDG#4) (Revised on 08.03.2023)	Sukkur	Approved 09.09.21	June-25	124.818	16.250	54.980	0.000	71.230	53.588	20.000	0.000	20.000	0.000	57	73
859	CEDCO-PP-21-0274		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Khairpur Mir's (SDG#4)	Khairpur	Approved 09.09.21	June-24	54.833	6.249	48.580	0.000	54.829	0.004	0.001	0.000	0.001	0.000	100	100
860	CEDCO-PP-21-0275		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Ghotki (SDG#4)	Ghotki	Approved 09.09.21 (U/R)	June-24	26.693	2.500	24.190	0.000	26.690	0.003	0.001	0.000	0.001	0.000	100	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
861	CEDCO-PP-21-0276		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Larkano (SDG#4)	Larkano	Approved 09.09.21 (U/R)	June-24	26.908	3.125	23.780	0.000	26.905	0.003	0.001	0.000	0.001	0.000	100	100
862	CEDCO-PP-21-0277		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kamber-Shahdadkot (SDG#4)	Kamber	Approved 09.09.21 (U/R)	June-24	20.728	2.500	18.227	0.000	20.727	0.001	0.001	0.000	0.001	0.000	100	100
863	CEDCO-PP-21-0278		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shikarpur (SDG#4)	Shikarpur	Approved 09.09.21	June-24	27.460	3.116	24.343	0.000	27.459	0.001	0.001	0.000	0.001	0.000	100	100
864	CEDCO-PP-21-0279		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jacobabad (SDG#4)	Jacobabad	Approved 09.09.21 (U/R)	June-24	20.924	0.000	20.920	0.000	20.920	0.004	0.001	0.000	0.001	0.000	100	100
865	CEDCO-PP-21-0280		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kashmore @ Kandhkot (SDG#4)	Kashmore	Approved 09.09.21 (U/R)	June-24	21.810	0.000	19.330	0.000	19.330	2.480	2.475	0.000	2.475	0.000	89	100
866	CEDCO-PP-21-0281		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4)	Karachi (S)	Approved 09.09.21 (U/R)	June-24	86.336	9.897	76.438	0.000	86.335	0.001	0.001	0.000	0.001	0.000	100	100
867	CEDCO-PP-21-0282		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi West (SDG#4)	Karachi (W)	Approved 09.09.21 (U/R)	June-24	29.586	0.000	29.585	0.000	29.585	0.001	0.001	0.000	0.001	0.000	100	100
868	CEDCO-PP-21-0283		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Central (SDG#4)	Karachi (C)	Approved 09.09.21 (U/R)	June-24	47.412	0.000	47.410	0.000	47.410	0.002	0.001	0.000	0.001	0.000	100	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
869	CEDCO-PP-21-0284		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi East (SDG#4)	Karachi (E)	Approved 09.09.21 (U/R)	June-24	65.995	0.000	65.994	0.000	65.994	0.001	0.001	0.000	0.001	0.000	100	100
870	CEDCO-PP-21-0285		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Malir (SDG#4)	Karachi (M)	Approved 09.09.21 (U/R)	June-24	40.000	0.000	8.150	0.000	8.150	31.850	31.773	0.000	31.773	0.000	20	100
871	CEDCO-PP-21-0286		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Korangi (SDG#4)	Karachi (Kor)	Approved 09.09.21 (U/R)	June-24	41.433	4.450	36.480	0.000	40.930	0.503	0.499	0.000	0.499	0.000	99	100
872	CEDCO-PP-21-0287		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Keamari Karachi (SDG#4)	Karachi (Kea)	Approved 09.09.21 (U/R)	June-24	19.989	0.399	17.510	0.000	17.909	2.080	2.076	0.000	2.076	0.000	90	100
873	CEDCO-PP-21-0289		Establishment of Degree College Jholay Lal Odero Lal Station District Matiari (SDG#4) (C: 189.706 + R: 8.909) Revised on 08.03.2023	Matiari	Approved 09.09.21	June-25	198.615	0.00	30.000	0.00	30.000	168.615	96.458	0.000	96.458	0.000	15	64
874	CEDCO-PP-21-0291		Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 97.325 + R: 8.620)	Khairpur	Approved 09.09.21 (U/R)	June-25	105.945	12.851	15.000	0.000	27.851	78.094	50.000	0.000	50.000	0.000	26	73
875	CEDCO-PP-21-0293		Establishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)	Umerkot	Approved 09.09.21 (U/R)	June-24	100.000	12.375	11.250	0.000	23.625	76.375	68.575	7.799	76.374	0.000	24	100
876	CEDCO-PP-21-0296		Establishment of Boys Degree College JunejoTown East Karachi (SDG#4) (C: 91.454 + 8.463)	Karachi (E)	Approved 09.09.21 (U/R)	June-25	99.917	12.500	7.500	0.000	20.000	79.917	39.213	0.000	39.213	0.000	20	59









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
877	CEDCO-PP-21-0299		Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)	Ghotki	Approved 09.09.21 (U/R)	June-24	100.000	12.375	15.000	0.000	27.375	72.625	63.934	8.690	72.624	0.000	27	100
878	CEDCO-PP-21-0300		Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 79.164 + 8.690)	Ghotki	Approved 09.09.21 (U/R)	June-24	87.854	10.000	15.000	0.000	25.000	62.854	54.164	8.690	62.854	0.000	28	100
879	CEDCO-PP-21-0301		Re-construction of Building for Existing Government Intermediate College @ Garho Taluka Ghora Bari District Thatta Renamed As Construction of Building for Existing Govt. Degree College @ Garho Taluka Ghora Bari District Thatta (SDG#4)	Thatta	Approved 09.09.21	June-24	99.978	12.344	15.000	0.000	27.344	72.634	63.725	8.909	72.634	0.000	27	100
880	CEDCO-PP-21-0302		Conversion of Higher Secondary School Kaloi to Degree Level District Tharparkar (SDG#4) (C: 34.073 + R: 3.000)	Tharparkar	Approved 09.09.21	June-24	42.298	4.950	34.850	0.000	39.800	2.498	0.000	2.498	2.498	0.000	94	100
881	CEDCO-PP-21-0303		Conversion of Higher Secondary School Mahandre-Jo-Par to Degree Level District Umerkot (SDG#4) (C: 36.829 + R: 3.000)	Umerkot	Approved 09.09.21	June-24	39.829	10.000	27.330	0.000	37.330	2.499	0.000	2.499	2.499	0.000	94	100
882	CEDCO-PP-21-0304		Addition of Class Rooms in Existing Govt. Girls Degree College Shah Nawaz Shar Gulshan Town Karachi East (SDG#4) (Revised on 03.01.2023)	Karachi (E)	Approved 09.09.21	June-24	135.593	5.000	32.590	0.000	37.590	98.003	96.203	1.800	98.003	0.000	28	100
883	CEDCO-PP-21-0306		Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	Sanghar	Approved 30.11.21	June-24	210.730	0.000	96.800	0.000	96.800	113.930	96.794	17.136	113.930	0.000	46	100
884	CEDCO-PP-21-0307		Reconstruction of Building in Existing Girls Degree College Kamber District Kamber-Shahdadkot (SDG#4) (Revised on 19.05.2023)	Kamber	Approved 09.09.21	June-24	73.278	6.200	44.350	0.000	50.550	22.72800	22.724	0.000	22.724	0.000	69	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
885	CEDCO-PP-21-0308		Rehabilitation / Renovation of Govt. Boys Degree College Shahdad Kot District Kamber-Shahdadkot (SDG#4)	Kamber	Approved 09.09.21 (U/R)	June-24	50.000	6.188	43.810	0.000	49.998	0.002	0.001	0.000	0.001	0.000	100	100
886	CEDCO-PP-21-0309		Re-Construction of Building Govt. Boys Degree College Miro Khan District Kamber-Shahdadkot (SDG#4) (Revised on 19.05.2023)	Kamber	Approved 09.09.21	June-24	157.803	8.250	62.370	0.000	70.620	87.183	87.183	0.000	87.183	0.000	45	100
887	CEDCO-PP-21-0310		Rehabilitation & Provision of Missing Facilities in Existing GBDC / GGDC Naudero District Larkano (Revised on 08.03.2023)	Larkano	Approved 09.09.21	June-24	113.770	7.500	55.280	0.000	62.780	50.990	50.986	0.000	50.986	0.000	55	100
888	CEDCO-PP-21-0311		Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)	Ghotki	Approved 21.04.22	June-25	145.000	0.000	36.250	0.000	36.250	108.750	75.000	0.000	75.000	0.000	25	77
889	CEDCO-PP-21-0312		Conversion of Higher Secondary School to Degree College at Hingorja District Khairpur (SDG#4) (C: 38.457 + R: 2.100)	Khairpur	Approved 09.09.21	June-24	40.557	4.999	33.460		38.459	2.098	0.000	2.098	2.098	0.000	95	100
890	CEDCO-PP-21-0313		Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4)	Karachi (S)	Approved 09.09.21 (U/R)	June-24	99.970	0.000	87.590	0.000	87.590	12.380	12.375	0.000	12.375	0.000	88	100
891	CEDCO-PP-21-0314		Establishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)	Ghotki	Approved 09.12.21	June-24	164.953	0.000	154.130	0.000	154.130	10.823	0.000	10.823	10.823	0.000	93	100
892	CEDCO-PP-21-0315		Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)	Matiari	Approved 09.09.21	June-25	98.788	0.000	15.000	0.000	15.000	83.788	74.879	8.909	83.788	0.000	15	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
893	CEDCO-PP-21-0256		Provision of Furniture in existing Degree Colleges in Sindh (SDG#4)	Sindh	Approved 19.05.23	June-24	80.000	0.000	0.000	0.000	0.000	80.000	0.000	80.000	80.000	0.000	0	100
894	CEDCO-PP-21-0257		Strengthening & Provision of I.T Facilities in College Education Department (SDG#4)	Sindh	Approved 27.05.22	June-24	36.306	0.000	8.130	0.000	8.130	28.176	0.000	28.174	28.174	0.000	22	100
895	CEDCO-PP-21-0288		Establishment of Girls Degree College Kandh Kot District Kashmore (SDG#4)	Kashmore	Approved 08.03.23	June-25	99.983	0.000	0.000	0.000	0.000	99.983	60.000	0.000	60.000	0.000	0	60
896	CEDCO-PP-21-0290		Establishment of Girls Degree College Wagan District Kamber (SDG#4)	Kamber	Approved 21.04.22	June-24	100.000	0.000	7.500	0.000	7.500	92.500	92.500	0.000	92.500	0.000	8	100
897	CEDCO-PP-21-0292		Establishment Girls Degree College Murad Memon Goth District Malir (SDG#4) (C: 87.12, R:8.463)	Karachi (M)	Approved 27.05.22	June-25	95.583	0.000	6.250	0.000	6.250	89.333	89.333	0.000	89.333	0.000	7	100
898	CEDCO-PP-21-0294		Establishment of College @ Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4)	T.A.Yar	Approved 19.05.23	June-25	99.995	0.000	0.000	0.000	0.000	99.995	50.000	0.000	50.000	0.000	0	50
899	CEDCO-PP-21-0295		Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)	Karachi (M)	Approved 27.5.22	June-25	95.637	0.000	7.500	0.000	7.500	88.137	44.031	0.000	44.031	0.000	8	54
900	CEDCO-PP-21-0297		Establishment of Degree College Kemari District Karachi Keamari (SDG#4)	Karachi (Kea)	Approved 27.5.22	June-25	100.000	0.000	7.500	0.000	7.500	92.500	46.213	0.000	46.213	0.000	8	54









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
901	CEDCO-PP-22-0265		Establishment of Degree College at Bakrani District Larkana (SDG#4)	Larkano	Approved 08.03.23	June-25	99.994	0.000	0.000	0.000	0.000	99.994	48.875	0.000	48.875	0.000	0	49
902	CEDCO-PP-22-0267		Provision of Missing Facilities / Addition Class Rooms in Existing Govt. Degree College Umer Kot.(SDG#4)	Umerkot	Approved 03.01.23	June-25	74.886	0.000	0.000	0.000	0.000	74.886	37.443	0.000	37.443	0.000	0	50
903	CEDCO-PP-22-0268		Rehabilitation of Existing Govt.Girls Degree College Korangi 2 1/2 and Govt.Girls Degree College Korangi No.4 Govt. College for Women Korangi No.6 District Korangi. (SDG#4)	Karachi (Kor)	Approved 08.03.23	June-25	98.000	0.000	0.000	0.000	0.000	98.000	49.000	0.000	49.000	0.000	0	50
904	CEDCO-PP-22-0269		Rehabilitation of / Reconstruction in Existing GBDC Sector 5L New Karachi & APWAGDC for Women Karimabad District Central (SDG#4)	Karachi (C)	Approved 03.01.23	June-25	89.623	0.000	0.000	0.000	0.000	89.623	44.812	0.000	44.812	0.000	0	50
905	CEDCO-PP-22-0270		Rehabilitation & Providing Missing Facilities at Sindhi Adabi Board Jamshoro(SDG#4)	Jamshoro	Approved 03.01.23	June-25	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
906	CEDCO-PP-22-0271		Rehabilitation of Govt. College of Education Block 15 F.B Area District Central Karachi. (SDG#4)	Karachi (C)	Approved 03.01.23	June-25	30.000	0.000	0.000	0.000	0.000	30.000	25.000	0.000	25.000	0.000	0	83
907	CEDCO-PP-22-0272		Rehabilitation & Provide Missing Facilities in Existing Govt. Girls Degree College ST 8 Sector 11 Orangi Town West Karachi (SDG#4)	Karachi (W)	Approved 03.01.23	June-24	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100
908	CEDCO-PP-22-0273		Construction of Multipurpose Hall near D.J Ground for College Education Department District South Karachi (SDG#4)	Karachi (S)	Approved 03.01.23	June-24	59.964	0.000	0.000	0.000	0.000	59.964	59.964	0.000	59.964	0.000	0	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
909	CEDCO-PP-22-0274		Establishment of Degree College at Rajo Khanani District Badin (SDG#4)	Badin	Approved 19.05.23	June-25	99.994	0.000	0.000	0.000	0.000	99.994	50.000	0.000	50.000	0.000	0	50
910	CEDCO-PP-22-0275		Construction of Shaheed Ghulam Murtza Balouch Library & Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi (C: 89.703, R: 10.00)(SDG#4)	Karachi (M)	Approved 03.01.23	June-25	99.703	0.000	12.500	0.000	12.500	87.203	49.853	0.000	49.853	0.000	13	63
911	CEDCO-PP-09-0003		Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG#4) (ADP 2021-22 S. No.468)	Karachi	Approved 03.12.09	June-24	318.187	232.036	0.000	0.000	232.036	86.151	86.151	0.000	86.151	0.000	73	100
912	CEDCO-PP-19-0132		Establishment of Degree College at Khipro District Sanghar (C:88.480 + R:9.000) (SDG#4) (ADP 2021-22 S. No.473)	Sanghar	Approved 26.09.19	June-24	97.480	88.080	0.000	0.000	88.080	9.400	9.400	0.000	9.400	0.000	90	100
913	CEDCO-PP-19-0133		Establishment of Degree College at Pithoro District Umer kot (C:90.761 + R:7.901) (SDG#4) (ADP 2021-22 S. No.474)	Umerkot	Approved 26.09.19	June-24	98.662	93.587	0.000	0.000	93.587	5.075	5.075	0.000	5.075	0.000	95	100
914	CEDCO-PP-19-0135		Establishment of Degree College at Nagar Parkar Distirct Tharparkar (C:90.978 + R:7.901) (SDG#4) (ADP 2021-22 S. No.476)	Tharparkar	Approved 26.09.19	June-24	98.879	90.701	0.000	0.000	90.701	8.178	8.178	0.000	8.178	0.000	92	100
915	CEDCO-PP-19-0136		Establishment of Girls Degree College at Jamesabad Kot Ghulam Muhammad District Mirpurkhas (C:90.978 + R:7.901) (SDG#4) (ADP 2021-22 S. No.477)	Mirpurkhas	Approved 26.09.19	June-24	98.879	88.590	0.000	0.000	88.590	10.289	10.289	0.000	10.289	0.000	90	100
916	CEDCO-PP-19-0137		Establishment of Degree College at Garhi Khairo District Jacobabad (C:89.089 + R:7.963) (SDG#4) (ADP 2021-22 S. No.478)	Jacobabad	Approved 26.09.19	June-24	97.052	83.092	0.000	0.000	83.092	13.960	13.960	0.000	13.960	0.000	86	100








PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
917	CEDCO-PP-19-0138		Establishment of Girls Degree College at Tando Jam District Hyderabad (C:92.789 + R:6.21) (SDG#4) (ADP 2021-22 S. No.479)	Hyderabad	Approved 26.09.19	June-24	99.000	92.597	0.000	0.000	92.597	6.403	6.403	0.000	6.403	0.000	94	100
918	CEDCO-PP-19-0140		Establishment of Degree College in existing Nasarpur Higher Secondary School Tando Allah Yar (C:25.000 + R:2.500) (SDG#4) (ADP 2021-22 S. No.481)	T.A.Yar	Approved 26.09.19	June-24	27.500	22.026	0.000	0.000	22.026	5.474	5.474	0.000	5.474	0.000	80	100
919	CEDCO-PP-19-0142		Establishment of Degree College in existing Chachro Higher Secondary School Tharparkar (C:24.989 + R:2.500) (SDG#4) (ADP 2021-22 S. No.483)	Tharparkar	Approved 26.09.19	June-24	27.489	24.846	0.000	0.000	24.846	2.643	2.643	0.000	2.643	0.000	90	100
920	CEDCO-PP-19-0143		Establishment of Degree College in existing Chuhar Jamali Higher Secondary School District Sujawal (C:25.250 + R:2.500) (SDG#4) (ADP 2021-22 S. No.484)	Sujawal	Approved 26.09.19	June-24	27.750	9.947	0.000	0.000	9.947	17.803	17.803	0.000	17.803	0.000	36	100
921	CEDCO-PP-19-0144		Establishment of Degree College in existing Warha Higher Secondary School District Kamber Shahdad Kot (C:25.905 + R:1.851) (SDG#4) (ADP 2021-22 S. No.485)	Kamber	Approved 26.09.19	June-24	27.756	25.905	0.000	0.000	25.905	1.851	1.851	0.000	1.851	0.000	93	100
922	CEDCO-PP-19-0145		Establishment of Degree College in existing Nasirabad Higher Secondary School District Larkano (C:25.838 + R:1.851) (SDG#4) (ADP 2021-22 S. No.486)	Kamber	Approved 26.09.19	June-24	27.689	25.837	0.000	0.000	25.837	1.852	1.852	0.000	1.852	0.000	93	100
923	CEDCO-PP-19-0146		Establishment of Degree College in existing Islam Kot Higher Secondary School District Mirpurkhas (C:24.989 + R:2.500) (SDG#4) (ADP 2021-22 S. No.487)	Tharparkar	Approved 26.09.19	June-24	27.489	23.959	0.000	0.000	23.959	3.530	3.530	0.000	3.530	0.000	87	100
924	CEDCO-PP-19-0148		Establishment of Degree College in existing Manjhand Higher Secondary School District Jamshoro (C:25.000 + R:2.500) (SDG#4) (ADP 2021-22 S. No.489)	Jamshoro	Approved 26.09.19	June-24	27.500	23.946	0.000	0.000	23.946	3.554	3.554	0.000	3.554	0.000	87	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
925	CEDCO-PP-19-0151		Construction of Building for existing Degree College Daulatpur District Sh.Benazirabad (C:88.480 + R:9.000) (SDG#4) (ADP 2021-22 S. No.492)	S.B.A	Approved 26.09.19	June-24	97.480	97.046	0.000	0.000	97.046	0.434	0.434	0.000	0.434	0.000	100	100
926	CEDCO-PP-19-0156		Remaining Work of Law College Halla District Matiari (SDG#4) (ADP 2021-22 S. No.497)	Matiari	Approved 26.09.19	June-24	20.000	19.983	0.000	0.000	19.983	0.017	0.017	0.000	0.017	0.000	100	100
Total College Education (On-Going Schemes)							13418.445	6258.559	2107.544	0.000	8366.103	5052.342	2937.955	224.073	3162.028	0.000		
Colleges (New Schemes)																		
927	CEDCO-PP-23-0238		Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh	Sindh	Un-Approved	June-26	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	200.000	200.000	0.000	0	20
928	CEDCO-PP-23-0239		Establishment of Govt Degree College Bandhi @ Taluka Daur (SDG#4)	S.B.A	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
929	CEDCO-PP-23-0240		Establishment of Govt. College at Chorr Old Taluka Umerkot (SDG#4)	Umerkot	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
930	CEDCO-PP-23-0241		Establishment Govt. Girls College Dhoro Naro Taluka Umerkot (SDG#4)	Umerkot	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
931	CEDCO-PP-23-0242		Establishment of Govt. College, Shah Murad Shah Chowk Umerkot City (SDG#4)	Umerkot	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
932	CEDCO-PP-23-0243		Establishment of Govt. Girls College Islamkot. (SDG#4)	Tharparkar	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
933	CEDCO-PP-23-0244		Establishment of Govt. College Tangwani District District Kashmore (SDG#4)	Kashmore	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
934	CEDCO-PP-23-0245		Establishment of Govt. College Shah Bander District (SDG#4)	Sujawal	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
935	CEDCO-PP-23-0246		Establishment of Govt. Girls College Mehar District Dadu (SDG#4)	Dadu	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
936	CEDCO-PP-23-0247		Establishment of Govt. Girls College Kashmore. (SDG#4)	Kashmore	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
937	CEDCO-PP-23-0248		Establishment of Govt. Girls College Mirpur Mathelo. (SDG#4)	Ghotki	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
938	CEDCO-PP-23-0249		Establishment of Govt. College and Addition of Girls' Block at Jamshoro City (SDG#4)	Jamshoro	Un-Approved	June-26	160.000	0.000	0.000	0.000	0.000	160.000	32.000	0.000	32.000	0.000	0	20
939	CEDCO-PP-23-0250		Establishment of Govt. College Husri Hyderabad (SDG#4)	Hyderabad	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
940	CEDCO-PP-23-0251		Establishment of Govt. Girls College Mirpur Sakro District Thatta.	Thatta	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
941	CEDCO-PP-23-0252		Establishment of Govt. Girls College Dokri District Larkano (SDG#4)	Larkano	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
942	CEDCO-PP-23-0253		Establishment of Govt. College Qubo Saeed Khan. (SDG#4)	Kamber	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
943	CEDCO-PP-23-0254		Establishment of Govt. Girls College Bakrani District Larkano. (SDG#4)	Larkano	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
944	CEDCO-PP-23-0255		Establishment of Govt. Girls College Sinjhor District Sanghar. (SDG#4)	Sanghar	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
945	CEDCO-PP-23-0256		Establishment of Shahnawaz Bhutto Govt. College Larkano City. (SDG#4)	Larkano	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
946	CEDCO-PP-23-0257		Establishment of govt. Girls Degree College Chondiko Taluka Nara District Khairpur (SDG#4)	Khairpur	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
947	CEDCO-PP-23-0258		Establishment of Girls Degree College New Sukkur. (SDG#4)	Sukkur	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
948	CEDCO-PP-23-0259		Establishment of Girls Degree College Korango No. 01. (SDG#4)	Karachi (Kor)	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
949	CEDCO-PP-23-0260		Addition of Girls Section / Block in Existing Govt. College Kandiaro District N.Feroze. (SDG#4)	N.Feroze	Un-Approved	June-26	80.000	0.000	0.000	0.000	0.000	80.000	16.000	0.000	16.000	0.000	0	20
950	CEDCO-PP-23-0261		Addition of Girls Section / Block in Existing Govt. College Tando Bago District Badin (SDG#4)	Badin	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
951	CEDCO-PP-23-0262		Construction of Building in Existing GBDC Pithoro District Umerkot (SDG#4)	Umerkot	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
952	CEDCO-PP-23-0263		Construction of additional Class Rooms & Labs in Girls College Umerkot.(SDG#4)	Umerkot	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
953	CEDCO-PP-23-0264		Construction of Building of Girls College Daharki District Ghotki (SDG#4)	Ghotki	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
954	CEDCO-PP-23-0265		Construction of Student Hostel Block for Boys & Girls in Govt. Degree College Nagar Parkar. (SDG#4)	Tharparkar	Un-Approved	June-26	80.000	0.000	0.000	0.000	0.000	80.000	16.000	0.000	16.000	0.000	0	20
955	CEDCO-PP-23-0266		Reconstruction of building of Jamia Millia Govt. Degree College Malir & Reconstruction of Science Block of Khursheed Govt. Girls Degree College Shah Faisal & Construction of Labs and Five Class Rooms in Govt. Girls Degree College	Karachi (M)	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
956	CEDCO-PP-23-0267		Provision of missing / Allied Facilities in Existing (i) Govt. Premier Girls College North Nazimabad, (ii) Govt. Degree Science & Commerce College For Women Block-16 F.B area & (iii) Govt. Saint Lawrence college (iv) GG college Chand bihi (SDG#4)	Karachi	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20
957	CEDCO-PP-23-0268		Reconstruction of Building of Govt. Boys Degree Science & Commerce College (Banaras Chowk) Orangi Town & Reconstruction of Building of Govt. Girls Degree College F-11 New Karachi. (SDG#4)	Karachi (W)	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
958	CEDCO-PP-23-0269		Provision of missing, allied facilities and Addition of Girls Section / Block in existing Govt. College Johi District Dadu (SDG#4)	Dadu	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20
959	CEDCO-PP-23-0270		Provision of Missing and Allied Facilities of Govt. SSSS Boys Degree College Sanghar & GBDC Khipro District Sanghar (SDG#4)	Sanghar	Un-Approved	June-26	80.000	0.000	0.000	0.000	0.000	80.000	16.000	0.000	16.000	0.000	0	20
960	CEDCO-PP-23-0271		Provision of allied work in existing Govt. Girls College Thull District Jacobabad (SDG#4)	Jacobabad	Un-Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100
961	CEDCO-PP-23-0272		Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Karachi Region (SDG#4)	Karachi	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
962	CEDCO-PP-23-0273		Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of District Dadu (SDG#4)	Dadu	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
963	CEDCO-PP-23-0274		Provision of missing, allied facilities and uplifting of existing Govt. Boys Degree College Gambat & Govt. Girls Degree College Gambat. (SDG#4)	Khairpur	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20



PROVINCIAL EDUCATION SECTOR

(Rs. in million)






Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
964	CEDCO-PP-23-0275		Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Hyderabad Region (SDG#4)	Hyderabad	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
965	CEDCO-PP-23-0276		Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Sukkur Region (SDG#4)	Sukkur	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
966	CEDCO-PP-23-0277		Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Mirpurkhas Region (SDG#4)	Mirpurkhas	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20
967	CEDCO-PP-23-0278		Restoration of Rain Damages in Existing Degree Colleges of District SBA (SDG#4)	S.B.A	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
968	CEDCO-PP-23-0279		Restoration of Rain Damages in Existing Degree Colleges of District Larkano (SDG#4)	Larkano	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20
969	CEDCO-PP-23-0280		Provision of allied missing facilities for Govt. Girls Degree Colleges of District Larkano (SDG#4)	Larkano	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	0.000	0	100
970	CEDCO-PP-23-0281		Provision of Science Block in Arts & Commerce College Larkano	Larkano	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20
971	CEDCO-PP-23-0282		Solarization of Existing Degree Colleges of District Larkano (SDG#4)	Larkano	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	0.000	10.000	10.000	0.000	0	20

PROVINCIAL EDUCATION SECTOR

(Rs. in million)








Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
972	CEDCO-PP-22-0266		Establishment of Degree College at Khanpur District Shikarpur (SDG#4)	Shikarpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
973	CEDCO-PP-21-0316		Provision of Missing and Allied Facilities for Government Degree College Taluka Thano Bulla Khan District Jamshoro (SDG#4)	Jamshoro	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
TOTAL COLLEGES (NEW SCHEMES)							6800.000	0.000	0.000	0.000	0.000	6800.000	1156.500	310.000	1466.500	0.000		
TOTAL COLLEGE EDUCATION :-							20218.445	6258.559	2107.544	0.000	8366.103	11852.342	4094.455	534.073	4628.528	0.000		

Cadet Colleges
(Ongoing Schemes)

974	CEDCA-PP-16-0021		Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised on 05.01.2017) (SDG#4)	Tharparkar	Approved 21.04.11	June-25	992.886	242.891	2.500	0.000	245.391	747.495	200.000	0.000	200.000	0.000	25	45
975	CEDCA-PP-12-0004		Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised on 29.03.2013) (SDG#4)	Larkano, Sanghar & Jamshoro	Approved 25.09.08	June-25	917.783	714.205	21.880	0.000	736.085	181.698	50.000	3.000	53.000	0.000	80	86
976	CEDCA-PP-16-0022		Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	Dadu	Approved 21.04.11	June-24	813.266	562.514	50.100	0.000	612.614	200.652	95.132	105.520	200.652	0.000	75	100
977	CEDCA-PP-15-0008		Establishment of Cadet College Khairpur (C:1141.114 + R:379.225) (Re- Revised on 12.02.2016) (SDG#4)	Khairpur	Approved 22.12.11	June-24	1520.339	1106.793	135.850	0.000	1242.643	277.696	176.693	101.000	277.693	0.000	82	100
978	CEDCA-PP-17-0047		Establishment of Cadet College at Karampur (C:1700.598 +R: 97.000) (Revised) (SDG#4)	Kashmore	Approved 27.10.17	June-25	1797.598	1272.633	439.310	0.000	1711.943	85.655	62.000	23.000	85.000	0.000	95	100





PROVINCIAL EDUCATION SECTOR

(Rs. in million)



Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
979	CEDCA-PP-15-0999		Remaining Works of Cadet College Ghotki (C:861.698 + R:67.243) (Re-Revised on 12.02.2016) (SDG#4)	Ghotki	Approved 26.11.11	June-24	928.941	473.288	111.250	0.000	584.538	344.403	122.406	16.000	138.406	0.000	63	78
980	CEDCA-PP-12-0005		Establishment of Cadet College Jacobabad (C:1135.838 + R:379.171) (Revised on 30.11.2021) (SDG#4)	Jacobabad	Approved 01.03.13	June-25	1515.000	69.874	71.000	0.000	140.874	1374.126	499.721	30.000	529.721	0.000	9	44
981	CEDCA-PP-16-0023		Establishment of Cadet College, Badin (C:701.840 + R:127.194) (SDG#4)	Badin	Approved 02.02.17	June-25	829.034	247.516	12.500	0.000	260.016	569.018	100.000	0.000	100.000	0.000	31	43
982	CEDCA-PP-17-0048		Infrastructure Development & Construction of Hockey Stadium with Astroturf at Cadet College Petaro (C:287.553 + R:29.155) (SDG#4)	Jamshoro	Approved 06.04.18	June-25	316.708	44.794	11.250	0.000	56.044	260.664	50.000	0.000	50.000	0.000	18	33
983	CEDCA-PP-21-0317		Provision of Additional / Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4)	S.B.A	Approved 30.11.21	June-25	204.285	0.000	25.000	0.000	25.000	179.285	100.000	0.000	100.000	0.000	12	61
984	CEDCA-PP-21-0319		Provision of Additional / Missing Facilities of Cadet College Pano Akil District Sukkur (SDG#4)	Sukkur	Approved 09.09.21	June-25	98.784	0.000	5.000	0.000	5.000	93.784	50.000	0.000	50.000	0.000	5	56
TOTAL CADET COLLEGES (ON-GOING SCHEMES)							9934.624	4734.508	885.640	0.000	5620.148	4314.476	1505.952	278.520	1784.472	0.000		
			<u>Cadet Colleges (New Schemes)</u>															
985	CEDCA-PP-23-0283		Renovation of Hostels / Allied Facilities / Solar System of Cadet College Steel Mill Karachi (SDG#4)	Karachi (M)	Un-Approved	June-26	130.000	0.000	0.000	0.000	0.000	130.000	20.000	0.000	20.000	0.000	0	15

PROVINCIAL EDUCATION SECTOR

(Rs. in million)









Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
986	CEDCA-PP-23-0284		Provision of allied / sports facilities in Boys Cadet College Larkana	Larkano	Un-Approved	June-26	99.000	0.000	0.000	0.000	0.000	99.000	20.000	0.000	20.000	0.000	0	20
987	CEDCA-PP-23-0285		Construction of Hostel and upgradation of sports facilities in Cadet College Gadap Karachi	Karachi (M)	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
988	CEDCA-PP-23-0286		Restoration of rain/ flood damages and Construction of female staff Hostel, Male Staff Hostel, Model school (pre Nusrary-7) and Horse Riding club at Bakhtawa Girls Cadet College Shaheedd Benazirabad (SDG#4)	S.B.A	Un-Approved	June-26	250.000	0.000	0.000	0.000	0.000	250.000	50.000	0.000	50.000	0.000	0	20
989	CEDCA-PP-23-0287		Provision of missing facilities (Lal Shahbaz Qalandar Boys Hostel & Lower staff Family quarter) in Cadet College Sanghar (SDG#4)	Sanghar	Un-Approved	June-26	185.000	0.000	0.000	0.000	0.000	185.000	37.000	0.000	37.000	0.000	0	20
TOTAL CADET COLLEGES (NEW SCHEMES)							864.000	0.000	0.000	0.000	0.000	864.000	167.000	0.000	167.000	0.000		
TOTAL CADET COLLEGE EDUCATION :-							10798.624	4734.508	885.640	0.000	5620.148	5178.476	1672.952	278.520	1951.472	0.000		
TOTAL COLLEGE EDUCATION (Ongoing)							23353.069	10993.067	2993.184	0.000	13986.251	9366.818	4443.907	502.593	4946.500	0.000		
TOTAL COLLEGE EDUCATION (NEW)							7664.000	0.000	0.000	0.000	0.000	7664.000	1323.500	310.000	1633.500	0.000		
TOTAL COLLEGE EDUCATION :-							31017.069	10993.067	2993.184	0.000	13986.251	17030.818	5767.407	812.593	6580.000	0.000		

III. EMPOWERMENT OF PERSONS WITH DISABILITIES (On-going Schemes)

990	EEDPD-PP-20-0023		Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4)	T.M.Khan	Approved 01.05.21	June-25	406.783	93.172	50.650	0.000	143.822	262.961	162.946	0.000	162.946	0.000	35	75
991	EEDPD-PP-14-0005		Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirnarkhas.	Sindh	Approved 15.09.14	June-24	199.910	98.623	29.071	0.000	127.694	72.216	0.000	69.209	69.209	0.000	64	98









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
992	EEDPD-PP-21-0320		Sindh Persons with Disabilities Database Management Project (SDDMP)	Sindh	Approved 08.06.21	June-24	45.000	4.950	0.000	0.000	4.950	40.050	0.000	40.050	40.050	0.000	11	100
993	EEDPD-PP-21-0321		Construction of Building of Govt. Special Education & Rehabilitation Centre, Pir Zakri, Sakrand (C: 40.611 + R:13.138) (SDG#4)	S.B.A	Approved 21.10.21	June-24	53.749	16.875	23.499	0.000	40.374	13.375	0.237	0.000	0.237	0.000	75	76
994	EEDPD-PP-21-0324		Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (C: 86.458 + R:10.024) (SDG#4)	Karachi (Kor)	Approved 21.10.21	June-24	96.482	18.750	67.031	0.000	85.781	10.701	0.637	0.000	0.637	0.000	89	90
995	EEDPD-PP-21-0326		Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 86.895 + R:10.024) (SDG#4)	S.B.A	Approved 21.10.21	June-24	96.919	12.500	73.651	0.000	86.151	10.768	0.000	10.019	10.019	0.000	89	99
996	EEDPD-PP-21-0329		Establishment of Autism Rehabilitation & Training Centre at Sukkur C: 79.976 + R:10.024) (SDG#4)	Sukkur	Approved 21.10.21	June-24	90.000	17.502	61.849	0.000	79.351	10.649	0.625	0.000	0.625	0.000	88	89
997	EEDPD-PP-21-0322		Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (C: 109.554+R: 9.730) (SDG#4)	Karachi (C)	Approved 10.01.23	June-25	119.283	0.000	0.000	0.000	0.000	119.283	80.000	0.000	80.000	0.000	0	67
998	EEDPD-PP-21-0323		Establishment of Special Education & Rehabilitation Centre in Keamari District, Karachi. (C: 107.453+R: 6.080) (SDG#4)	Karachi (Kea)	Approved 10.01.23	June-25	118.563	0.000	0.000	0.000	0.000	118.563	80.000	0.000	80.000	0.000	0	67
999	EEDPD-PP-21-0325		Establishment of Autism Rehabilitation & Training Centre at Hyderabad (C: 76.072+R: 13.44) (SDG#4)	Hyderabad	Approved 10.01.23	June-25	89.512	0.000	0.000	0.000	0.000	89.512	45.000	0.000	45.000	0.000	0	50









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1000	EEDPD-PP-21-0327		Establishment of Autism Rehabilitation & Training Centre at Matiari (C: 75.811+R: 13.44) (SDG#4)	Matiari	Approved 10.01.23	June-25	89.251	0.000	0.000	0.000	0.000	89.251	45.000	0.000	45.000	0.000	0	50
1001	EEDPD-PP-21-0328		Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (C: 215.589+R: 30.424) (SDG#4)	Dadu	Approved 05.04.22	June-25	246.013	0.000	0.000	0.000	0.000	246.013	70.000	0.000	70.000	0.000	0	28
1002	EEDPD-PP-22-0276		Construction / Reconstruction & Rehabilitation of RCMHC Taluka Matli, District Badin. (C: 69.712+R: 4.67)(SDG#4)	Badin	Approved 10.01.23	June-25	74.382	0.000	0.000	0.000	0.000	74.382	40.000	0.000	40.000	0.000	0	54
1003	EEDPD-PP-22-0277		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadpur. (C: 50.761+R: 4.232) (SDG#4)	Sanghar	Approved 10.01.23	June-25	54.993	0.000	0.000	0.000	0.000	54.993	48.923	0.000	48.923	0.000	0	89
1004	EEDPD-PP-22-0278		Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Multiple Handicapped Children Sanghar. (SDG#4)	Sanghar	Approved 18.04.23	June-25	35.000	0.000	0.000	0.000	0.000	35.000	35.000	0.000	35.000	0.000	0	100
1005	EEDPD-PP-22-0279		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Nawabshah. (C: 39.944+R: 7.540) (SDG#4)	S.B.A	Approved 10.01.23	June-25	47.485	0.000	8.663	0.000	8.663	38.822	31.282	0.000	31.282	0.000	18	84
1006	EEDPD-PP-22-0280		Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur. (C: 73.432+R: 11.50) (SDG#4)	Sukkur	Approved 10.01.23	June-25	84.931	0.000	0.000	0.000	0.000	84.931	45.000	0.000	45.000	0.000	0	53
1007	EEDPD-PP-22-0281		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Jacobabad. (C: 80.999+R: 13.440) (SDG#4)	Jacobabad	Approved 10.01.23	June-25	94.439	0.000	0.000	0.000	0.000	94.439	45.000	0.000	45.000	0.000	0	48









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1008	EEDPD-PP-22-0282		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shabdakot. (C: 80.999+R: 13.440) (SDG#4)	Kamber	Approved 10.01.23	June-25	93.989	0.000	0.000	0.000	0.000	93.989	45.000	0.000	45.000	0.000	0	48
1009	EEDPD-PP-22-0283		Construction / Reconstruction of Govt. Special Education & Rehabilitation Centre Khairpur Nathan Shah.(SDG#4)	Dadu	Approved 10.01.23	June-25	74.278	0.000	0.000	0.000	0.000	74.278	42.000	0.000	42.000	0.000	0	57
1010	EEDPD-PP-22-0284		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Korangi Karachi. (C: 50.708+R: 3.930) (SDG#4)	Karachi (Kor)	Approved 10.01.23	June-25	54.639	0.000	3.403	0.000	3.403	51.236	47.306	0.000	47.306	0.000	6	93
1011	EEDPD-PP-22-0285		Construction of Govt. Special Education & Rehabilitation Centre for H.I.C, Digri.(SDG#4)	Mirpurkhas	Approved 10.01.23	June-25	74.994	0.000	0.000	0.000	0.000	74.994	32.000	0.000	32.000	0.000	0	43
1012	EEDPD-PP-22-0286		Construction of Govt. Special Education & Rehabilitation Centre Umerkot. (C: 72.473+R: 12.5) (SDG#4)	Umerkot	Approved 11.01.23	June-25	84.973	0.000	5.291	0.000	5.291	79.682	30.000	0.000	30.000	0.000	6	42
1013	EEDPD-PP-22-0287		Construction of Govt. Special Education & Rehabilitation Centre Daur. (C: 75.400+R: 9.600) (SDG#4)	S.B.A	Approved 11.01.23	June-25	85.000	0.000	0.000	0.000	0.000	85.000	35.000	0.000	35.000	0.000	0	41
1014	EEDPD-PP-22-0288		Construction of Govt. Special Education & Rehabilitation Centre Moro. (C:60.832+R: 13.44) (SDG#4)	Dadu	Approved 11.01.23	June-25	74.272	0.000	4.641	0.000	4.641	69.631	27.000	0.000	27.000	0.000	6	43
1015	EEDPD-PP-22-0289		Construction of Govt. Special Education & Rehabilitation Complex Kandhkot.(SDG#4)	Kashmore	Approved 19.04.23	June-25	250.000	0.000	0.000	0.000	0.000	250.000	70.000	0.000	70.000	0.000	0	28








PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1016	EEDPD-PP-22-0290		Construction of Govt. Special Education & Rehabilitation Complex Shikarpur. (C: 214.353+R: 27.340) (SDG#4)	Shikarpur	Approved 11.01.23	June-25	241.693	0.000	0.000	0.000	0.000	241.693	72.000	0.000	72.000	0.000	0	30
1017	EEDPD-PP-22-0291		Construction of Govt. Special Education & Rehabilitation Centre Ratodero. (C:70.824+R:13.440) (SDG#4)	Larkano	Approved 11.01.23	June-25	84.264	0.000	0.000	0.000	0.000	84.264	25.000	0.000	25.000	0.000	0	30
1018	EEDPD-PP-22-0292		Construction of Special Education & Rehabilitation Centre of Excellence / Autism Centre at Larkana. (SDG#4)	Larkano	Approved 19.04.23	June-25	470.000	0.000	0.000	0.000	0.000	470.000	100.000	0.000	100.000	0.000	0	21
1019	EEDPD-PP-22-0293		Construction of Govt. Special Education & Rehabilitation Centre Mehar. (C:57.805+R: 13.440) (SDG#4)	Dadu	Approved 11.01.23	June-25	74.272	0.000	0.000	0.000	0.000	74.272	22.000	0.000	22.000	0.000	0	30
1020	EEDPD-PP-22-0294		Construction of Govt. Special Education & Rehabilitation Centre Thatta. (C: 57.805+R: 13.440) (SDG#4)	Thatta	Approved 11.01.23	June-25	74.272	0.000	4.641	0.000	4.641	69.631	57.805	0.000	57.805	0.000	6	84
1021	EEDPD-PP-22-0295		Construction / Rehabilitation of Govt. Special Education & Rehabilitation Centre, Mithi. (C: 77.991+R: 7.000) (SDG#4)	Tharparkar	Approved 11.01.23	June-25	84.991	0.000	0.000	0.000	0.000	84.991	42.000	0.000	42.000	0.000	0	49
1022	EEDPD-PP-22-0296		Rehabilitation of Govt. Special Education & Rehabilitation Centre for Physical Handicapped Children Khairpur. (C: 14.094+R: 0.00) (SDG#4)	Khairpur	Approved 11.01.23	June-24	14.924	0.000	3.713	0.000	3.713	11.211	11.211	0.000	11.211	0.000	25	100
1023	EEDPD-PP-22-0297		Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for I.D Sukkur. (C: 44.953+R: 5.000) (SDG#4)	Sukkur	Approved 11.01.23	June-25	49.954	0.000	3.094	0.000	3.094	46.860	41.860	0.000	41.860	0.000	6	90








PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1024	EEDPD-PP-22-0298		Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Sukkur. (C: 44.986+R: 5.000) (SDG#4)	Sukkur	Approved 11.01.23	June-25	49.986	0.000	0.000	0.000	0.000	49.986	44.986	0.000	44.986	0.000	0	90
1025	EEDPD-PP-22-0299		Construction of Govt. Special Education & Rehabilitation Centre, Matli, District Badin. (C: 29.841+R: 4.670) (SDG#4)	Badin	Approved 11.01.23	June-25	34.511	0.000	0.000	0.000	0.000	34.511	29.841	0.000	29.841	0.000	0	86
1026	EEDPD-PP-22-0300		Rehabilitation of Govt. Special Education & Rehabilitation Complex @ Gulistan-e-Johar, Block 15, Karachi. (SDG#4)	Karachi (E)	Approved 11.01.23	June-25	149.620	0.000	0.000	0.000	0.000	149.620	102.620	0.000	102.620	0.000	0	69
1027	EEDPD-PP-22-0301		Construction of GSE&RC at Kamber. (SDG#4)	Kamber	Approved 11.01.23	June-25	39.863	0.000	0.000	0.000	0.000	39.863	39.863	0.000	39.863	0.000	0	100
1028	EEDPD-PP-22-0302		Construction of Autism Centre at Mirpurkhas. (SDG#4)	Mirpurkhas	Approved 18.04.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	41.580	0.000	41.580	0.000	0	42
1029	EEDPD-PP-22-0303		Strengthening and revamping of Differently Abled Educational Institutes / Centers Across Sindh	Sindh	Approved 18.04.23	June-25	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25
1030	EEDPD-PP-22-0304		Construction of DEPD Physical Medicine Rehabilitation Autism Centre & Allied Facilities at Hyderabad, S.B.A, Sukkur & Larkano, Sindh.	Sindh	Approved 19.04.23	June-25	3600.000	0.000	0.000	0.000	0.000	3600.000	900.000	0.000	900.000	0.000	0	25
Total DEPD (Ongoing):							8103.190	262.372	339.197	0.000	601.569	7501.621	2588.722	169.278	2758.000	0.000		









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
EMPOWERMENT OF PERSONS WITH DISABILITIES																		
(New Schemes)																		
1031	EEDPD-PP-23-0288		Construction of Govt. Special Education & Rehabilitation Centre at Bin Qasim Town, Karachi	Karachi (M)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	23.000	0.000	23.000	0.000	0	23
1032	EEDPD-PP-23-0289		Construction of Director General, SPDPA office at Karachi	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	23.000	0.000	23.000	0.000	0	23
1033	EEDPD-PP-23-0290		Construction of Govt. Special Education & Rehabilitation Centre at Tando Jam	Hyderabad	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	23.000	0.000	23.000	0.000	0	23
1034	EEDPD-PP-23-0291		Construction of Govt. Special Education & Rehabilitation Centre at Sehwan	Jamshoro	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	23.000	0.000	23.000	0.000	0	23
1035	EEDPD-PP-23-0292		Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Sakro	Thatta	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	20.500	0.000	20.500	0.000	0	23
1036	EEDPD-PP-23-0293		Construction of Govt. Special Education & Rehabilitation Centre at Jhirk, District Thatta	Thatta	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	23.000	0.000	23.000	0.000	0	23
1037	EEDPD-PP-23-0294		Construction of Govt. Special Education & Rehabilitation Centre at Johi, District Dadu	Dadu	Un-Approved	June-25	110.000	0.000	0.000	0.000	0.000	110.000	25.000	0.000	25.000	0.000	0	23









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1038	EEDPD-PP-23-0295		Construction of Govt. Special Education & Rehabilitation Centre at Dokri	Larkano	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	20.250	0.000	20.250	0.000	0	23
1039	EEDPD-PP-23-0296		Construction of Govt. Special Education & Rehabilitation Centre at Abad Village	Shikarpur	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	20.250	0.000	20.250	0.000	0	23
1040	EEDPD-PP-23-0297		Construction of Govt. Special Education & Rehabilitation Centre at Thul	Jacobabad	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	20.500	0.000	20.500	0.000	0	23
1041	EEDPD-PP-23-0298		Construction of Govt. Special Education & Rehabilitation Centre at Ghotki	Ghotki	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	20.500	0.000	20.500	0.000	0	23
1042	EEDPD-PP-23-0299		Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Mirpur Mathelo	Ghotki	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	13.800	0.000	13.800	0.000	0	23
1043	EEDPD-PP-23-0300		Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Naushero Feroze (Admin Block & External Work)	N.Feroze	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	11.500	0.000	11.500	0.000	0	23
1044	EEDPD-PP-23-0301		Construction of building of Special Education & Rehabilitation Centre, Mirpurkhas	Mirpurkhas	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	20.300	0.000	20.300	0.000	0	23
1045	EEDPD-PP-23-0302		Construction of Govt. Special Education & Rehabilitation Centre at Kunri, District Umerkot	Umerkot	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	23.000	0.000	23.000	0.000	0	23



PROVINCIAL EDUCATION SECTOR

(Rs. in million)






Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1046	EEDPD-PP-23-0303		Construction of Govt. Special Education & Rehabilitation Centre at Gambat, District Khairpur	Khairpur	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	34.000	0.000	34.000	0.000	0	23
1047	EEDPD-PP-23-0304		Construction of Govt. Special Education & Rehabilitation Centre at Qazi Ahmed, District Nawabshah	S.B.A	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	23.000	0.000	23.000	0.000	0	23
1048	EEDPD-PP-23-0305		Construction of Govt. Special Education & Rehabilitation Centre at Daulatpur, District Nawabshah	S.B.A	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	23.000	0.000	23.000	0.000	0	23
1049	EEDPD-PP-23-0306		Construction of Govt. Special Education & Rehabilitation Centre at Khipro, District Sanghar	Sanghar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	23.000	0.000	23.000	0.000	0	23
1050	EEDPD-PP-23-0307		Construction of Govt. Special Education & Rehabilitation Centre at Chachro, District Tharparkar	Tharparkar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	23.000	0.000	23.000	0.000	0	23
1051	EEDPD-PP-23-0308		Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Bathoro, District Sujawal	Sujawal	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	23.000	0.000	23.000	0.000	0	23
1052	EEDPD-PP-23-0309		Construction of Govt. Special Education & Rehabilitation Centre at Islamkot, District Tharparkar	Tharparkar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	23.000	0.000	23.000	0.000	0	23
1053	EEDPD-PP-23-0310		Construction of Audio Visual Library at Korangi, Karachi, Hyderabad, Sukkur, Larkana, Mirpurkhas & Shaheed Benazirabad	Sindh	Un-Approved	June-25	210.000	0.000	0.000	0.000	0.000	210.000	48.000	0.000	48.000	0.000	0	23

PROVINCIAL EDUCATION SECTOR

(Rs. in million)









Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1054	EEDPD-PP-23-0311		Reconstruction of Parks into C-ARTS Inclusive Parks exclusively for Differently-abled Persons at Malir, Landhi, North Karachi.	Sindh	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	60.000	80.000	0.000	0	100
1055	EEDPD-PP-23-0312		Construction of Down Syndrome Centre for Children at Karachi	Karachi	Un-approved	Jun-25	150.000	0.000	0.000	0.000	0.000	150.000	31.400	0.000	31.400	0.000	0	21
Total DEPD (New)							2550.000	0.000	0.000	0.000	0.000	2550.000	582.000	60.000	642.000	0.000		
Total DEPD(On-Going+New)							10653.190	262.372	339.197	0.000	601.569	10051.621	3170.722	229.278	3400.000	0.000		

IV. STEVTA (On-Going Schemes)

1056	SEDSA-PP-15-0010		Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Suiawal (1 Unit), Sanchar (1 Unit).	Sindh	Approved 03.03.11	June-25	5440.000	2116.107	31.305	0.000	2147.412	3292.588	319.273	150.996	470.269	0.000	39	48
1057	SEDSA-PP-14-0006		Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	Kashmore	Approved 01.03.2006	June-25	110.345	65.307	11.112	0.000	76.419	33.926	0.107	0.000	0.107	0.000	69	69
1058	SEDSA-PP-13-0003		Rehabilitation / Renovation and Reconstruction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4,9)	Sindh	Approved 17.01.14	June-25	540.811	362.262	5.388	0.000	367.650	173.161	49.770	50.000	99.770	0.000	68	86
1059	SEDSA-PP-15-0011		Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)	Karachi & Mirpurkhas	Approved 08.01.16	June-24	97.961	87.031	0.000	0.000	87.031	10.930	0.026	10.904	10.930	0.000	89	100
1060	SEDSA-PP-15-0012		Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1.4.9)	Sindh	Approved 17.12.15	June-25	253.771	113.917	9.779	0.000	123.696	130.075	98.125	0.000	98.125	0.000	49	87








PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1061	SEDSA-PP-16-0025		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	Approved 18.08.16	June-24	150.000	126.222	19.858	0.000	146.080	3.920	3.704	0.216	3.920	0.000	97	100
1062	SEDSA-PP-16-0026		Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (Karachi, Larkano, Khairpur Mirs.	Sindh	Approved 10.08.16	June-24	199.645	157.356	41.776	0.000	199.132	0.513	0.513	0.000	0.513	0.000	100	100
1063	SEDSA-PP-16-0027		Construction of B-Tech Department at Government College of Technology (GCT) Hyderabad (SDG # 1,4,9)	Hyderabad	Approved 26.10.16	June-25	140.569	12.954	10.000	0.000	22.954	117.615	75.000	0.000	75.000	0.000	16	70
1064	SEDSA-PP-16-0028		Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)	Badin, Ghotki & Karachi	Approved 25.11.16	June-24	118.022	62.358	6.250	0.000	68.608	49.414	42.406	7.008	49.414	0.000	58	100
1065	SEDSA-PP-16-0029		Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	Mirpurkhas, Sanghar & N.Feroze	Approved 27.09.16	June-25	74.350	57.909	1.872	0.000	59.781	14.569	0.146	0.000	0.146	0.000	80	81
1066	SEDSA-PP-16-0030		Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	N.Feroze	Approved 27.09.16	June-24	29.365	21.567	7.750	0.000	29.317	0.048	0.000	0.048	0.048	0.000	100	100
1067	SEDSA-PP-17-0051		Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv)	S.B.A, Khairpur, Kamber & T. A. Yar	Approved 10.10.17	June-25	90.363	69.906	9.999	0.000	79.905	10.458	0.001	0.000	0.001	0.000	88	88
1068	SEDSA-PP-17-0052		Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (C:82.125 + R:82.095) (SDG # 1,4,9)	Tharparkar	Approved 27.11.17	June-25	164.220	2.494	10.062	0.000	12.556	151.664	60.000	0.000	60.000	0.000	8	44









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1069	SEDSA-PP-17-0053		Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)	Karachi	Approved 08.02.18	June-25	59.392	16.630	21.243	0.000	37.873	21.519	2.112	19.407	21.519	0.000	64	100
1070	SEDSA-PP-17-0054		Re-construction of Vocational Training Center at Diplo (C:36.825 + R:5.407) (SDG # 1,4,9)	Tharparkar	Approved 10.10.17	June-24	42.232	31.848	6.657	0.000	38.505	3.727	3.727	0.000	3.727	0.000	91	100
1071	SEDSA-PP-17-0055		Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)	Sindh	Approved 27.11.17	June-25	147.552	9.818	14.538	0.000	24.356	123.196	117.685	5.511	123.196	0.000	17	100
1072	SEDSA-PP-17-0056		Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)	Mirpurkhas	Approved 10.10.17	June-25	100.000	27.940	29.344	0.000	57.284	42.716	0.029	42.687	42.716	0.000	57	100
1073	SEDSA-PP-17-0057		Construction of B-Tech Section at Government College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkano	Approved 19.02.18	June-25	270.708	2.498	10.000	0.000	12.498	258.210	80.000	0.000	80.000	0.000	5	34
1074	SEDSA-PP-19-0122		Establishment of Government Vocational Training Center (Girls at Kamal Dero Taluka Gambat (SDG # 1,4,9)	Khairpur	Approved 21.05.20	June-24	30.000	20.651	0.000	0.000	20.651	9.349	1.414	7.935	9.349	0.000	69	100
Total STEVTA (On-Going Schemes) :-							8059.306	3364.775	246.933	0.000	3611.708	4447.598	854.038	294.712	1148.750	0.000		
			STEVTA (New Schemes)															
1075	SEDSA-PP-21-0330		Establishment of Shaheed Fazil Rahu Govt. Vocational School (G), (Golarchi) District Badin (SDG # 1,4,9)	Badin	Un-Approved	June-25	33.000	0.000	0.000	0.000	0.000	33.000	8.250	0.000	8.250	0.000	0	25









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1076	SEDSA-PP-21-0331		Construction of building of GVS (G) Juhi (Dadu) (SDG # 1,4,9)	Dadu	Un-Approved	June-25	27.000	0.000	0.000	0.000	0.000	27.000	6.750	0.000	6.750	0.000	0	25
1077	SEDSA-PP-21-0332		Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9)	Karachi (M)	Un-Approved	June-25	22.000	0.000	0.000	0.000	0.000	22.000	5.500	0.000	5.500	0.000	0	25
1078	SEDSA-PP-21-0333		Establishment of GVTC at Islamkot District Tharparkar (SDG # 1,4,9)	Tharparkar	Un-Approved	June-25	33.000	0.000	0.000	0.000	0.000	33.000	8.250	0.000	8.250	0.000	0	25
1079	SEDSA-PP-22-0305		Establishment of GVTC at UC No. 09 Jahanabad TMC Moriro Mir Bahar District Keamari. (SDG # 1,4,9)	Karachi (Kea)	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
1080	SEDSA-PP-22-0306		Inclusion of Three Technologies i.e. mechanical Chemical and Electrical at Government Polytechnic Institute, Matiari. (SDG # 1,4,9)	Matiari	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
1081	SEDSA-PP-22-0307		Establishment of GVTC (G) at Manghan Wari Taluka Kingri District Khairpur (SDG # 1,4,9)	Khairpur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
1082	SEDSA-PP-22-0308		Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (SDG # 1,4,9)	S.B.A	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
1083	SEDSA-PP-22-0309		Establishment of GVS (G) Mitho Narejo District Khairpur (SDG # 1,4,9)	Khairpur	Un-Approved	June-25	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1084	SEDSA-PP-22-0310		Upgradation / Rehabilitation / Construction of GMI, Sehwan to the level of GPI Sehwan. (SDG # 1,4,9)	Jamshoro	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1085	SEDSA-PP-22-0311		Establishment of VTC (B) at Nooriabad District Jamshoro (SDG # 1,4,9)	Jamshoro	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
1086	SEDSA-PP-22-0312		Rehabilitation / Repair & Renovation of GPI Jacobabad (SDG # 1,4,9)	Jacobabad	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
1087	SEDSA-PP-22-0313		Repair & Rehabilitation of GVS (G) Gambat & Rohri. (SDG # 1,4,9)	Khairpur & Sukkur	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
1088	SEDSA-PP-22-0314		Establishment of GVS (G) at village Amanullah Dahri Taluka Shahdadpur District Sanghar (SDG # 1,4,9)	Sanghar	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
1089	SEDSA-PP-22-0315		Repair & Rehabilitation of GMI Baldia Town. (SDG # 1,4,9)	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
1090	SEDSA-PP-22-0316		Repair & Rehabilitation of GMI Tando Jam. (SDG # 1,4,9)	Hyderabad	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
1091	SEDSA-PP-22-0317		Repair & Rehabilitation of GVS(G) Hala and Qasimabad. (SDG # 1,4,9)	Matiari & Hyderabad	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25








PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1092	SEDSA-PP-22-0318		Construction of Additional block at GMI Shahdadkot. (SDG # 1,4,9)	Kamber	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
1093	SEDSA-PP-22-0319		Establishment of GMI at Moro District Naushehro Feroze. (SDG # 1,4,9)	N.Feroze	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1094	SEDSA-PP-22-0320		Rehabilitation of VTC Badin. (SDG # 1,4,9)	Badin	Un-Approved	June-25	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
1095	SEDSA-PP-22-0321		Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (10 Units) (SDG # 1,4,9)	Sindh	Un-Approved	June-25	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25
1096	SEDSA-PP-22-0322		Upgradation and Merging of GVS (G) and VTC Mall Road, Khairpur . (SDG # 1,4,9)	Khairpur	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
1097	SEDSA-PP-22-0323		Repair / Rehabilitation of VTC Ratodero District Larkana. (SDG # 1,4,9)	Larkano	Un-Approved	June-25	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25
1098	SEDSA-PP-22-0324		Repair / Rehabilitation of VTC Naudero District Larkana. (SDG # 1,4,9)	Larkano	Un-Approved	June-25	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25
1099	SEDSA-PP-23-0313		Establishment of GVTC (G) at Ahmedpur District Khairpur (SDG # 1,4,9)	Khairpur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1100	SEDSA-PP-23-0314		Establishment of GVTC (G) at Taluka Kandiaro District Naushehro Feroze	N.Feroze	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
Total STEVTA (New Schemes) :-							1405.000	0.000	0.000	0.000	0.000	1405.000	351.250	0.000	351.250	0.000		
Total STEVTA (On-Going + New) :-							9464.306	3364.775	246.933	0.000	3611.708	5852.598	1205.288	294.712	1500.000	0.000		
<u>V. UNIVERSITIES AND BOARDS</u>																		
<u>(On-going Schemes)</u>																		
1101	UEDUB-PP-10-0002		Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of DOW University of Health Sciences, Karachi (C:297.580 + R:383.704)	Karachi	Approved 24.03.11	June-24	681.284	394.695	0.000	0.000	394.695	286.589	0.000	286.589	286.589	0.000	58	100
1102	UEDUB-PP-11-0003		Stengthening of Institute of Physcial Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:383.704)	Karachi	Approved 22.12.11 (U/R)	June-25	244.376	122.903	0.000	0.000	122.903	121.473	0.000	0.001	0.001	0.000	50	50
1103	UEDUB-PP-14-0007		Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	Karachi	Approved 29.05.15 (U/R)	June-25	791.146	30.000	26.250	0.000	56.250	734.896	80.000	30.000	110.000	0.000	7	21
1104	UEDUB-PP-15-0013		Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	S.B.A	Approved 04.12.15	June-25	1178.872	669.898	66.419	0.000	736.317	442.555	200.438	100.000	300.438	0.000	62	88
1105	UEDUB-PP-10-0003		Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	Larkano	Approved 13.01.11 (U/R)	June-25	2636.908	1,465.000	22.500	0.000	1487.500	1149.408	100.000	30.000	130.000	0.000	56	61
1106	UEDUB-PP-10-0004		Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862)	S.B.A	Approved 28.10.10 (U/R)	June-24	153.464	152.839	0.156	0.000	152.995	0.469	0.001	0.000	0.001	0.000	100	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1107	UEDUB-PP-12-0006		Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST at Nawabshah (C:297.056 + R:307.109) (SDG#4)	S.B.A	Approved 22.01.13	June-24	604.165	263.196	68.037	0.000	331.233	272.932	76.809	196.120	272.929	0.000	55	100
1108	UEDUB-PP-11-0005		Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG#4)	S.B.A	Approved 02.11.11 (U/R)	June-25	194.062	184.739	0.000	0.000	184.739	9.323	0.000	0.001	0.001	0.000	95	95
1109	UEDUB-PP-13-0004		Rehabilitation of the Damages Caused to Quaid-e-Awam University of Engineering Science & Technology (QUEST) During Rains / Floods of 2011 (C:59.263) (SDG#4)	S.B.A	Approved 07.11.13 (U/R)	June-25	59.263	32.131	6.783	0.000	38.914	20.349	0.001	0.000	0.001	0.000	66	66
1110	UEDUB-PP-10-0005		Development of New Infrastructure and other Essential Facilities for Establishment of Mehran University College of Engineering and Technology at Khairpur Mirs (C:597.011 + R:551.003) (SDG#4)	Khairpur	Approved 19.08.10 (U/R)	June-25	1148.014	977.667	28.826	0.000	1006.493	141.521	0.001	0.000	0.001	0.000	88	88
1111	UEDUB-PP-11-0006		Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's (C:717.236 + R:130.492) (SDG#4)	Khairpur	Approved 28.01.12 (U/R)	June-25	847.728	536.543	37.500	0.000	574.043	273.685	80.000	20.000	100.000	0.000	68	80
1112	UEDUB-PP-15-0014		Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised) (C:853.866 + R:538.647) (SDG#4)	Khairpur	Approved 08.11.12	June-25	1392.513	635.698	56.250	0.000	691.948	700.565	100.000	60.000	160.000	0.000	50	61
1113	UEDUB-PP-12-0007		Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (C:345.005 + R:97.036) (SDG#4)	Karachi	Approved 15.03.13 (U/R)	June-25	442.041	197.106	25.000	0.000	222.106	219.935	85.000	15.000	100.000	0.000	50	73
1114	UEDUB-PP-13-0005		Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4)	Karachi	Approved 27.09.13 (U/R)	June-24	1145.178	971.803	135.760	0.000	1107.563	37.615	27.615	10.000	37.615	0.000	97	100









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1115	UEDUB-PP-12-0008		Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4)	Shikarpur	Approved 20.12.12 (U/R)	June-25	988.484	132.926	62.500	0.000	195.426	793.058	80.000	20.000	100.000	0.000	20	30
1116	UEDUB-PP-12-0009		Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG#4)	Sukkur	Approved 22.01.13 (U/R)	June-25	2710.679	580.113	56.251	0.000	636.364	2074.315	130.000	20.000	150.000	0.000	23	29
1117	UEDUB-PP-12-0010		Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG#4)	Sukkur & Khairpur	Approved 27.09.12	June-25	1300.000	745.516	46.311	0.000	791.827	508.173	125.000	25.000	150.000	0.000	61	72
1118	UEDUB-PP-19-0123		Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (Revised) (SDG#4)	Dadu	Approved 24.02.11	June-25	1191.979	728.301	80.583	0.000	808.884	383.095	78.857	20.000	98.857	0.000	68	76
1119	UEDUB-PP-12-0011		Establishment of Sindh College of Arts & Design at Sukkur (C:1081.353 + R:514.107) (SDG#4)	Sukkur	Approved 22.01.13 (U/R)	June-25	1595.460	987.262	30.173	0.000	1017.435	578.025	200.000	50.000	250.000	0.000	64	79
1120	UEDUB-PP-12-0012		Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)	Karachi	Approved 12.02.13	June-26	1843.589	0.000	0.000	0.000	0.000	1843.589	0.000	0.001	0.001	0.000	0	0
1121	UEDUB-PP-12-0014		Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)	Karachi	Approved 03.01.13	June-25	1554.824	494.565	50.000	0.000	544.565	1010.259	375.000	10.000	385.000	0.000	35	60
1122	UEDUB-PP-17-0058		Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) &	Khairpur	Approved 04.12.17	June-25	891.887	125.000	30.000	0.000	155.000	736.887	75.000	25.000	100.000	0.000	17	29









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1123	UEDUB-PP-17-0059		Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG#4)	Karachi	Approved 11.08.17	June-25	502.110	32.500	0.000	0.000	32.500	469.610	100.000	0.000	100.000	0.000	6	26
1124	UEDUB-PP-17-0060		Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)	Karachi	Approved 23.02.18 (U/R)	June-24	191.900	55.436	46.766	0.000	102.202	89.698	0.000	89.694	89.694	0.000	53	100
1125	UEDUB-PP-17-0061		Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	Approved 25.04.18 (U/R)	June-25	533.468	51.226	56.956	0.000	108.182	425.286	56.394	90.000	146.394	0.000	20	48
1126	UEDUB-PP-12-0015		Establishment of Sindh University Laar Campus at Badin (SDG#4)	Badin	Approved 15.03.13 (U/R)	June-25	943.932	0.000	0.000	0.000	0.000	943.932	65.000	15.000	80.000	0.000	0	8
1127	UEDUB-PP-12-0016		Sindh University Mirpurkhas Campus at Mirpurkhas. (SDG#4) (Revised)	Mirpurkhas	Approved 15.03.13	June-25	80.681	0.000	0.000	0.000	0.000	80.681	0.000	30.000	30.000	0.000	0	37
1128	UEDUB-PP-19-0124		Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	Matiari	Approved 20.02.20	June-25	1042.776	56.513	97.501	0.000	154.014	888.762	210.000	40.000	250.000	0.000	15	39
1129	UEDUB-PP-19-0126		Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (C:816.264 + R:825.678) (SDG#4)	Tharparkar	Approved 29.05.20 (U/R)	June-25	1641.942	152.290	539.104	0.000	691.394	950.548	350.500	50.000	400.500	0.000	42	67
1130	UEDUB-PP-19-0127		Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	Larkano	Approved 29.05.20 (U/R)	June-25	476.529	189.780	92.704	0.000	282.484	194.045	125.000	25.000	150.000	0.000	59	91








PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1131	UEDUB-PP-20-0025		Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	Karachi	Approved 11.03.21 (U/R)	June-25	437.497	17.650	32.116	0.000	49.766	387.731	100.000	0.000	100.000	0.000	11	34
1132	UEDUB-PP-21-0337		Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro (C: (SDG # 4)	Jamshoro	Approved 21.04.22	June-25	392.336	0.000	25.000	0.000	25.000	367.336	153.667	30.000	183.667	0.000	6	53
1133	UEDUB-PP-21-0341		Construction of Girls Hostel at NED University of Engineering and Technology, Karachi (C:81.750 + R:10.250) (SDG#4)	Karachi	Approved 29.10.22 (U/R)	June-24	92.000	0.000	70.251	0.000	70.251	21.749	11.499	10.250	21.749	0.000	76	100
1134	UEDUB-PP-21-0334		Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (SDG # 4)	S.B.A	Approved 06.06.22	June-25	449.560	0.000	25.000	0.000	25.000	424.560	100.560	0.000	100.560	0.000	6	28
1135	UEDUB-PP-21-0335		Providing Water Supply Facility at New Campus of Peoples University of Medical and Health Sciences for Women (PUMHSW) (SDG # 4,6)	S.B.A	Approved 11.04.22	June-24	76.589	0.000	19.062	0.000	19.062	57.527	57.527	0.000	57.527	0.000	25	100
1136	UEDUB-PP-21-0338		Installation of 500 KW Solar Photovoltaic System for Solarization of remaining Buildings/Classrooms / Laboratories at QUEST, Nawabshah District Shaheed Benazirabad. (SDG # 4, 7, 9)	S.B.A	Approved 11.04.22	June-24	99.780	0.000	0.000	0.000	0.000	99.780	0.000	99.780	99.780	0.000	0	100
1137	UEDUB-PP-21-0339		Repair and Renovation of 02 Boys Hostel Block C & D and Walk Ways 7" Wide I/C Fiber Glass Shed from Sector-A towards Boys Hostels at QUEST NawabShah (Phase-I) (SDG # 4)	S.B.A	Approved 11.04.22	June-24	99.500	0.000	3.109	0.000	3.109	96.391	96.390	0.000	96.390	0.000	3	100
1138	UEDUB-PP-21-0340		Constructions of Hostels (Boys & Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4)	Jamshoro	Approved 15.03.22	June-26	475.795	0.000	20.000	0.000	20.000	455.795	109.222	20.000	129.222	0.000	4	31









PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1139	UEDUB-PP-21-0345		Construction of Tenside Fiber Sunshade along both sides of main dual Carriage way at Shah Abdul Latif University, Khairpur (SDG # 4)	Khairpur	Approved 11.04.22	June-24	39.040	0.000	19.518	0.000	19.518	19.522	19.522	0.000	19.522	0.000	50	100
1140	UEDUB-PP-21-0346		Up-gradation of Government College University Hyderabad (Existing Campus)(Construction of Computer Science Department over Existing Ground Floor Structure) (SDG # 4)	Hyderabad	Approved 11.04.22	June-24	91.363	0.000	17.501	0.000	17.501	73.862	36.662	17.692	54.354	0.000	19	79
1141	UEDUB-PP-21-0347		Provision of Water Supply at Shaheed Benazir Bhutto University (SBBU), Shaheed Benazir Abad (SDG # 4,6)	S.B.A	Approved 30.03.22	June-24	47.682	0.000	10.915	0.000	10.915	36.767	36.762	0.000	36.762	0.000	23	100
1142	UEDUB-PP-21-0348		Solarization of Sindh University Campus, Jamshoro. (Total Cost Rs. 526 Million. GoS Share Rs. 400.00 million and Sindh Uni Share Rs. 126.624 million)(SDG # 4)	Jamshoro	Approved 22.02.23	June-26	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25
1143	UEDUB-PP-21-0350		Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)	Hyderabad	Approved 16.11.22	June-26	400.000	0.000	9.995	0.000	9.995	390.005	180.000	20.000	200.000	0.000	2	52
1144	UEDUB-PP-22-0325		Construction of Security Boundary Wall at New land of Government College University Hyderabad (Total 201.455 C:172.017 R:28.663) (SDG#4,6)	Hyderabad	Approved 14.12.22	June-24	200.680	0.000	10.091	0.000	10.091	190.589	161.926	28.663	190.589	0.000	5	100
Total Universities & Boards (On-going Schemes)							32311.076	10983.296	1924.888	0.000	12908.184	19402.892	3784.353	1583.791	5368.144	0.000		
UNIVERSITIES AND BOARDS (New Schemes)																		
1145	UEDUB-PP-21-0349		Construction of Academic Block of Sindh University, Dadu Campus (SDG#4)	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25


PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1146	UEDUB-PP-22-0326		Establishment office Building for Sindh Higher Education Commission at Karachi.	Karachi	Un-Approved	June-25	424.776	0.000	0.000	0.000	0.000	424.776	106.194	0.000	106.194	0.000	0	25
1147	UEDUB-PP-22-0327		Construction of Department of Information Technology @ Sindh University Campus Dadu.	Dadu	Un-Approved	June-25	90.412	0.000	0.000	0.000	0.000	90.412	22.423	0.000	22.423	0.000	0	25
1148	UEDUB-PP-21-0344		Construction of Academic Block for Institute of Arts and Design at Sindh University, Dadu Campus (SDG#4)	Dadu	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
1149	UEDUB-PP-22-0328		Establishment of Centre for incubation & Enterprise at the BBSU of Technology & Skills Development, Khairpur.	Khairpur	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
1150	UEDUB-PP-22-0329		Establishment of Campuses of Public Sector Universities in Seven Districts (Karachi (Kor), Karachi (W), Karachi (Kea), Karachi (M), T.M Khan , T.A.Yar, Sujawal)	Sindh	Un-Approved	June-26	4000.000	0.000	0.000	0.000	0.000	4000.000	653.989	100.000	753.989	0.000	0	19
1151	UEDUB-PP-23-0315		Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi	Karachi	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	100.000	25.000	125.000	0.000	0	25
1152	UEDUB-PP-23-0316		Establishment of 07 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).	Larkano	Un-Approved	June-26	600.000	0.000	0.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000	0	25
1153	UEDUB-PP-23-0317		Construction of Department of Computational Mathematics at MUET, Jamshoro	Jamshoro	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1154	UEDUB-PP-23-0318		Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Science Information Center and Foreigners Scholars Lodge of ICCBS	Karachi	Un-Approved	June-25	137.000	0.000	0.000	0.000	0.000	137.000	7.000	27.250	34.250	0.000	0	25
Total Universities & Boards (New Schemes)							6052.188	0.000	0.000	0.000	0.000	6052.188	1189.606	152.250	1341.856	0.000		
Total Universities & Boards (On-going Schemes+New)							38363.264	10983.296	1924.888	0.000	12908.184	25455.080	4973.959	1736.041	6710.000	0.000		
TOTAL EDUCATION SECTOR (Ongoing)							144223.294	46108.675	11795.600	711.000	57904.275	86319.019	23626.855	3216.057	26842.912	10643.750		
TOTAL EDUCATION SECTOR (New)							34690.668	0.000	0.000	0.000	0.000	34690.668	7318.864	528.224	7847.088	0.000		
TOTAL EDUCATION SECTOR :-							178913.962	46108.675	11795.600	711.000	57904.275	121009.687	30945.719	3744.281	34690.000	10643.750		

SUMMARY







ENERGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

Sr No.	Sub-Sector	Throw-forward as on 01.07.23	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Energy Department	6378.936	20	0.000	1188.141	1188.141	13	475.000	465.309	940.309	33	475.000	1653.450	2128.450	8500.000	10628.450
Total Energy Department		6378.936	20	0.000	1188.141	1188.141	13	475.000	465.309	940.309	33	475.000	1653.450	2128.450	8500.000	10628.450








**PROVINCIAL
ENERGY DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
ENERGY																		
(On-Going Schemes)																		
1155	ENDEN-FP-18-0007		Sindh Solar Energy Project (SSEP) (Total Est: Cost Rs.12,848.11 M including Rs. 7,952.9 M as FEC)(World Bank 96.57% Rs.12408.00 M, GoS 3.43% Rs. 440.110 M)	Sindh	Approved 14.11.18	June-24	440.110	164.917	114.000	2560.000	278.917	161.193	0.000	117.880	117.880	8500.000	63	90
1156	ENDEN-PP-22-0330		Survey and Feasibility Study for Sindh Domestic Biogas Programme	Sindh	Approved 06.06.22	June-24	16.500	0.000	4.125	0.000	4.125	12.375	0.000	12.375	12.375	0.000	25	100
1157	ENDEN-PP-22-0333		Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh	Badin, Sujawal, Thatta & Tharparkar	Approved 05.12.22	June-24	129.999	0.000	0.000	0.000	0.000	129.999	0.000	119.336	119.336	0.000	0	92
1158	ENDEN-PP-22-0335		Electrification of Schools through Solar PV Technology, District Dadu	Dadu	Approved 01.02.23	June-25	249.939	0.000	0.000	0.000	0.000	249.939	0.000	82.480	82.480	0.000	0	33
1159	ENDEN-PP-22-0336		Electrification of Schools through Solar PV Technology, District Shikarpur	Shikarpur	Approved 01.02.23	June-25	237.654	0.000	0.000	0.000	0.000	237.654	0.000	84.299	84.299	0.000	0	35
1160	ENDEN-PP-22-0339		Electrification of Schools through Solar PV Technology, District Tharparkar	Tharparkar	Approved 22.02.23	June-25	250.000	0.000	0.000	0.000	0.000	250.000	0.000	82.500	82.500	0.000	0	33








**PROVINCIAL
ENERGY DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimate d Expenditure upto June' 23	Throw for ward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1161	ENDEN-PP-22-0340		Electrification of Schools through Solar PV Technology, District Umerkot.	Umerkot	Approved 01.02.23	June-25	249.916	0.000	0.000	0.000	0.000	249.916	0.000	82.472	82.472	0.000	0	33
1162	ENDEN-PP-22-0341		Electrification of Schools through Solar PV Technology, District Sanghar.	Sanghar	Approved 18.01.23	June-25	250.000	0.000	0.000	0.000	0.000	250.000	0.000	82.500	82.500	0.000	0	33
1163	ENDEN-PP-22-0342		Electrification of Schools through Solar PV technology, UC Ghatahar, and Town Wagan, District Kamber Shahdadkot	Kamber	Approved 20.02.23	June-25	69.685	0.000	0.000	0.000	0.000	69.685	0.000	22.996	22.996	0.000	0	33
1164	ENDEN-PP-22-0343		Electrification of Schools through Solar PV Technology, District Badin.	Badin	Approved 22.02.23	June-25	250.000	0.000	0.000	0.000	0.000	250.000	0.000	82.500	82.500	0.000	0	33
1165	ENDEN-PP-22-0344		Electrification of Schools through Solar PV Technology, District Sujawal	Sujawal	Approved 22.02.23	June-25	245.500	0.000	0.000	0.000	0.000	245.500	0.000	81.015	81.015	0.000	0	33
1166	ENDEN-PP-22-0345		Electrification of Primary Health Facilities Through Solar PV Technology, Karachi	Karachi	Approved 20.02.23	June-25	133.650	0.000	0.000	0.000	0.000	133.650	0.000	44.105	44.105	0.000	0	33
1167	ENDEN-PP-22-0346		Electrification of Primary Health Facilities Through Solar PV Technology, District Hyderabad & Tando M. Khan.	Hyderabad & T. M. Khan	Approved 20.02.23	June-25	129.750	0.000	0.000	0.000	0.000	129.750	0.000	42.818	42.818	0.000	0	33

**PROVINCIAL
ENERGY DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1168	ENDEN-PP-22-0347		Electrification of Primary Health Facilities Through Solar PV Technology, District Thatta & Sujawal	Thatta & Sujawal	Approved 20.02.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	0.000	33.000	33.000	0.000	0	33
1169	ENDEN-PP-22-0348		Electrification of Primary Health Facilities Through Solar PV Technology, District Umerkot.	Umerkot	Approved 20.02.23	June-25	87.500	0.000	0.000	0.000	0.000	87.500	0.000	28.875	28.875	0.000	0	33
1170	ENDEN-PP-22-0351		Electrification of Primary Health Facilities Through Solar PV Technology, District Kashmore at Kandhkot	Kashmore	Approved 20.02.23	June-25	45.100	0.000	0.000	0.000	0.000	45.100	0.000	14.882	14.882	0.000	0	33
1171	ENDEN-PP-22-0352		Electrification of Primary Health Facilities Through Solar PV Technology, District Kambar Shahdadkot	Kambar	Approved 20.02.23	June-25	40.000	0.000	0.000	0.000	0.000	40.000	0.000	13.200	13.200	0.000	0	33
1172	ENDEN-PP-22-0353		Electrification of Primary Health Facilities Through Solar PV Technology, District Jacobabad	Jacobabad	Approved 20.02.23	June-25	52.600	0.000	0.000	0.000	0.000	52.600	0.000	17.358	17.358	0.000	0	33
1173	ENDEN-PP-22-0354		Solarization of Prisons in Sindh (Central Prisons of Larkana, Sukkur, Shikarpur, Jacobabad)	Larkana, Sukkur, Shikarpur & Jacobabad	Approved 03.05.23	June-25	250.000	0.000	0.000	0.000	0.000	250.000	0.000	82.500	82.500	0.000	0	33
1174	ENDEN-PP-22-0355		Solarization/Installation of Solar Powered Water Pumping Units in Tharparkar	Tharparkar	Approved 18.01.23	June-25	185.000	0.000	0.000	0.000	0.000	185.000	0.000	61.050	61.050	0.000	0	33







**PROVINCIAL
ENERGY DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	








SUB TOTAL (ONGOING):- 3412.903 164.917 118.125 2560.000 283.042 3129.861 0.000 1188.141 1188.141 8500.000

New Scheme

1175	ENDEN-PP-22-0334		Electrification of Schools through Solar PV Technology, District Kamber Shahdadkot	Kamber	Approved 01.02.23	June-25	250.000	0.000	0.000	0.000	0.000	250.000	0.000	91.250	91.250	0.000	0	37
1176	ENDEN-PP-22-0337		Electrification of Schools through Solar PV technology. District Shaheed Benazirbad.	S.B.A.	Approved 22.02.23	June-25	250.000	0.000	0.000	0.000	0.000	250.000	0.000	91.250	91.250	0.000	0	37
1177	ENDEN-PP-22-0338		Electrification of Schools through Solar PV Technology, District Larkana.	Larkano	Approved 22.02.23	June-25	249.200	0.000	0.000	0.000	0.000	249.200	0.000	90.958	90.958	0.000	0	37
1178	ENDEN-PP-22-0349		Electrification of Primary Health Facilities Through Solar PV Technology, District Tharparkar	Tharparkar	Approved 20.02.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	0.000	36.500	36.500	0.000	0	37
1179	ENDEN-PP-22-0350		Electrification of Primary Health Facilities Through Solar PV Technology, District Sukkur	Sukkur	Approved 20.02.23	June-25	46.800	0.000	0.000	0.000	0.000	46.800	0.000	17.082	17.082	0.000	0	37
1180	ENDEN-PP-22-0356		Energy Efficiency & Energy Conservation at Public Buildings (Pilot Project)	Karachi	Un-Approved	June-25	38.075	0.000	0.000	0.000	0.000	38.075	0.000	9.519	9.519	0.000	0	25

PROVINCIAL ENERGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1181	ENDEN-PP-22-0332		Sindh Domestic Biogas Programme (SDG # 7)	Sindh	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25
1182	ENDEN-PP-23-0001		Village Electrification Solarization Programme in Sindh (Phase-I)	Sindh	Un-Approved	June-25	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000	0.000	25
1183	ENDEN-PP-23-0002		Electrification Solarization of Goths (Villages) in and around Karachi (Phase-I)	Karachi & Thatta	Un-Approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0.000	25
1184	ENDEN-PP-23-0003		Solarization of Treasury Offices, Finance Department in Sindh	Sindh	Un-Approved	June-26	215.000	0.000	0.000	0.000	0.000	215.000	0.000	53.750	53.750	0.000	0	25
1185	ENDEN-PP-23-0004		Energy conservation, retrofitting and solarization of colleges in Karachi Region	Karachi	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25
1186	ENDEN-PP-23-0005		Solarization of Colleges in Hyderabad Region (Jamshoro, Dadu, Matiari, T.M.Khan, T.A.Yar, Badin, Thatta, Sujawal & Hyderabad)	Sindh	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25
1187	ENDEN-PP-23-0006		Electrification of Villages in Gadap Town including Surrounding areas	Karachi & Thatta	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	100.000	0.000	100.000	0.000	0	33

PROVINCIAL ENERGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
SUB TOTAL (NEW):-							3249.075	0.000	0.000	0.000	0.000	3249.075	475.000	465.309	940.309	0.000		
Total Energy Department :-							6661.978	164.917	118.125	2560.000	283.042	6378.936	475.000	#####	2128.450	8500.000		

SUMMARY

ENVIRONMENT, CLIMATE CHANGE & COASTAL DEV. DEPT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)







S. No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	ENVIRONMENT	641.841	6	24.720	10.622	35.342	4	25.000	106.757	131.757	10	49.720	117.379	167.099	0.000	167.099
2	DIRECTORATE OF CLIMATE CHANGE	90.000	0	0.000	0.000	0.000	1	0.000	40.000	40.000	1	0.000	40.000	40.000	0.000	40.000
3	COASTAL DEVELOPMENT	2362.742	6	628.768	8.833	637.601	2	152.500	5.000	157.500	8	781.268	13.833	795.101	0.000	795.101
TOTAL ENVIRONMENT, C.C. & COASTAL DEVELOPMENT DEPT:-		3094.583	12	653.488	19.455	672.943	7	177.500	151.757	329.257	19	830.988	171.212	1002.200	0.000	1002.200

**PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

ENVIRONMENT (Ongoing Schemes)

1188	ECDEV-PP-11-0007		Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	Sindh	Approved 15.05.12	June-24	33.000	19.050	0.000	0.000	19.050	13.950	0.000	0.010	0.010	0.000	58	58
1189	ECDEV-PP-13-0008		Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	Karachi, Hyderabad & Sukkur	Approved 29.10.13	June-24	140.000	71.489	0.000	0.000	71.489	68.511	0.000	0.010	0.010	0.000	51	51
1190	ECDEV-PP-13-0009		Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	Sindh	Approved 29.10.13	June-24	115.000	48.750	0.000	0.000	48.750	66.250	0.000	0.010	0.010	0.000	42	42
1191	ECDEV-PP-21-0357		Study of Ambient Air Quality in Major Urban areas of Sindh (SDG # 11 & 13)	Sindh	Approved 22.03.22	June-24	10.592	0.000	0.000	0.000	0.000	10.592	0.000	10.592	10.592	0.000	0	100
1192	ECDEV-PP-21-0360		Construction of Additional Floor, Renovation and Rehabilitation of EPA Buildings at Hyderabad (SDG # 13)	Hyderabad	Approved 22.03.22	June-24	44.914	0.000	3.094	0.000	3.094	41.820	11.000	0.000	11.000	0.000	7	31
1193	ECDEV-PP-21-0361		Construction of Additional Block, Renovation and Rehabilitation of EPA Buildings at Sukkur (SDG # 13)	Sukkur	Approved 22.03.22	June-24	54.621	0.000	3.713	0.000	3.713	50.908	13.720	0.000	13.720	0.000	7	32

Total Environment (On-going) :-





398.127 139.289 6.807 0.000 146.096 252.031 24.720 10.622 35.342 0.000

**PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT**


(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

ENVIRONMENT (New Scheme)

1194	ECDEV-PP-21-0358		Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	Karachi	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1195	ECDEV-PP-22-0357		Expansion & Strengthening of Environmental Laboratories in EPA Buildings at Karachi, Hyderabad & Sukkur (SDG # 13).	Karachi, Hyderabad & Sukkur	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25
1196	ECDEV-PP-22-0358		Feasibility Study regarding Zig Zag Technology for Bricks Kilns in Sindh (SDG # 13)	Sindh	Un-Approved	June-24	15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	15.000	0.000	0	100
1197	ECDEV-PP-22-0359		Establishment of Environmental Information System in EPA Building at Karachi (SDG # 13)	Karachi	Un-Approved	June-24	74.810	0.000	0.000	0.000	0.000	74.810	0.000	41.757	41.757	0.000	0	56
Total Environment (New) :-							389.810	0.000	0.000	0.000	0.000	389.810	25.000	106.757	131.757	0.000		
Total Environment :-							787.937	139.289	6.807	0.000	146.096	641.841	49.720	117.379	167.099	0.000		

CLIMATE CHANGE (New Scheme)

1198	ECDCC-PP-23-0001		Raising awareness on Climate Change, Capacity Building and Institutional Strengthening of Directorate of Climate Change (DoCC).	Karachi	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	0.000	40.000	40.000	0.000	0	44
------	------------------	---	---	---------	-------------	---------	--------	-------	-------	-------	-------	--------	-------	--------	--------	-------	---	----







**PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Total Climate Change :-	90.000	0.000	0.000	0.000	0.000	90.000	0.000	40.000	40.000	0.000
--------------------------------	---------------	--------------	--------------	--------------	--------------	---------------	--------------	---------------	---------------	--------------

COASTAL DEVELOPMENT
(Ongoing Schemes)

1199	ECDCL-PP-21-0370		Communication access & allied Facilities in the Coastal Areas of Karachi & Thatta (C:649.050+R:10.907) (SDG # 6, 9, 14 & 15)	Karachi & Thatta	Approved 13.05.22	June-24	659.957	0.000	24.342	0.000	24.342	635.615	104.185	2.455	106.640	0.000	4	20
1200	ECDCL-PP-21-0371		Communication Access and Allied Facilities in the Coastal Areas of Sujawal & Badin (C:492.855+R:3.196) (SDG # 6, 9, 14 & 15)	Sujawal & Badin	Approved 24.03.22	June-24	496.051	56.879	97.268	0.000	154.147	341.904	183.334	0.217	183.551	0.000	31	68
1201	ECDCL-PP-21-0369		Improvement of Coastal Road from Ibrahim Hyderi to Lath Basti 12.5 KMs. (SDG # 6, 9 & 14)	Karachi	Approved 07.12.22	June-24	425.875	0.000	12.375	0.000	12.375	413.500	155.687	0.000	155.687	0.000	3	39
1202	ECDCL-PP-22-0360		Construction of Floating Jetty alongwith Community Centre at Lat Basti. (SDG # 6, 9 & 14) (C:100.780+R:3.450)	Karachi	Approved 18.01.23	June-24	104.230	0.000	0.000	0.000	0.000	104.230	52.255	1.975	54.230	0.000	0	52
1203	ECDCL-PP-22-0361		Construction of Floating Jetty alongwith Community Center at Ketu Bandar. (SDG # 6, 9 & 14) (C:115.420+R:3.235)	Thatta	Approved 18.01.23	June-24	118.655	0.000	0.000	0.000	0.000	118.655	66.774	1.881	68.655	0.000	0	58
1204	ECDCL-PP-22-0362		Construction of Floating Jetty alongwith Community Centre at village Hassan Jat, Taluka Ketu Bandar, District Thatta. (SDG # 6, 9 & 14) (C:114.967+R:3.871)	Thatta	Approved 18.01.23	June-24	118.838	0.000	0.000	0.000	0.000	118.838	66.533	2.305	68.838	0.000	0	58



**PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Total Coastal (Ongoing) :-							1923.606	56.879	133.985	0.000	190.864	1732.742	628.768	8.833	637.601	0.000		
-----------------------------------	--	--	--	--	--	--	----------	--------	---------	-------	---------	----------	---------	-------	---------	-------	--	--

COASTAL DEVELOPMENT (New Scheme)

1205	ECDCD-PP-22-0364		Construction of Farm to Market Roads for easy access in District Thatta, Sujawal and Badin (SDG # 6, 9 & 14)	Thatta, Sujawal & Badin	Un-Approved	June-24	450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000	0	25
1206	ECDCD-PP-23-0002		Construction of Tourist Resort to Promote Eco-Tourism at Hawks Bay Karachi.	Karachi	Un-Approved	June-27	180.000	0.000	0.000	0.000	0.000	180.000	40.000	5.000	45.000	0.000	0	25

Total Coastal Development (New) :-							630.000	0.000	0.000	0.000	0.000	630.000	152.500	5.000	157.500	0.000		
Total Coastal Development :-							2553.606	56.879	133.985	0.000	190.864	2362.742	781.268	13.833	795.101	0.000		
Total Environment, C.C. & Coastal Dev (Ongoing):-							2321.733	196.168	140.792	0.000	336.960	1984.773	653.488	19.455	672.943	0.000		
Total Environment, C.C. & Coastal Dev (New):-							1109.810	0.000	0.000	0.000	0.000	1109.810	177.500	151.757	329.257	0.000		
Total Environment, C.C. & Coastal Dev :-							3431.543	196.168	140.792	0.000	336.960	3094.583	830.988	171.212	1002.200	0.000		

SUMMARY

EXCISE, TAXATION & NARCOTICS CONTROL






ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Buildings	30.703	5	0.177	9.026	9.203	1	5.397	0.000	5.397	6	5.574	9.026	14.600	0.000	14.600
2	I. T. Schemes	250.000	0	0.000	0.000	0.000	1	0.000	125.000	125.000	1	0.000	125.000	125.000	0.000	125.000
Total Excise & Taxation Deptt:-		280.703	5	0.177	9.026	9.203	2	5.397	125.000	130.397	7	5.574	134.026	139.600	0.000	139.600



**PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT**

(Rs. in million)

Gen.S r. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 22	Revised Allocation 2022-23		Estimated Expendit- ure upto June' 23	Throwfor- ward as on 01-07-23	Allocation for 2023-24			FPA	Financial in %ag Jun'23
									Total	F.P.A.			Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
BUILDINGS (On-Going Schemes)																	
1207	ETDBD- PP-09- 0004		Construction of Offices of Excise & Taxation in New Districts (5 units) (SDG # 9)	Matiari, T.A.Yar, T.M.Khan, Jamshoro & Umerkot	Approved 5.11.09 (U/R)	June-24	86.476	86.299	0.000	0.000	86.299	0.177	0.177	0.000	0.177	0.000	100
1208	ETDBD- PP-21- 0373		Renovation of Excise & Taxation Office, Sanghar (Cap: Rs. 21.181 + Rev: Rs. 1.956) (SDG # 9)	Sanghar	Approved 15.09.21 (U/R)	June-24	23.137	10.825	10.356	0.000	21.181	1.956	0.000	1.956	1.956	0.000	92
1209	ETDBD- PP-21- 0376		Renovation of Excise and Taxation Office Thatta (Cap: Rs. 23.860 + Rev: Rs. 2.557) ((SDG # 9)	Thatta	Approved 15.09.21 (U/R)	June-24	26.417	23.860	0.000	0.000	23.860	2.557	0.000	2.557	2.557	0.000	90
1210	ETDBD- PP-21- 0377		Renovation of Excise and Taxation Office Badin (Cap: Rs. 19.312 + Rev: Rs. 1.956) (SDG # 9)	Badin	Approved 15.09.21 (U/R)	June-24	21.268	8.665	10.647	0.000	19.312	1.956	0.000	1.956	1.956	0.000	91
1211	ETDBD- PP-21- 0378		Renovation of Excise and Taxation Office Dadu (Cap: Rs. 21.229 + Rev: Rs. 2.557) (SDG # 9)	Dadu	Approved 15.09.21 (U/R)	June-24	23.786	4.180	17.049	0.000	21.229	2.557	0.000	2.557	2.557	0.000	89
Total Buildings (Ongoing):-							181.084	133.829	38.052	0.000	171.881	9.203	0.177	9.026	9.203	0.000	

**PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT**

(Rs. in million)

Gen.S r. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 22	Revised Allocation 2022-23		Estimated Expendit- ure upto June' 23	Throwfor- ward as on 01-07-23	Allocation for 2023-24			FPA	Financial in %ag
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
BUILDINGS																	
(New Schemes)																	
1212	ETDBR- PP-22- 0365		Renovation of Excise & Taxation Office, Mirpurkhas (SDG # 9)	Mirpurkhas	Un- Approved	June-24	21.500	0.000	0.000	0.000	0.000	21.500	5.397	0.000	5.397	0.000	0
Total Buildings (New)							21.500	0.000	0.000	0.000	0.000	21.500	5.397	0.000	5.397	0.000	
Total Buildings :-							202.584	133.829	38.052	0.000	171.881	30.703	5.574	9.026	14.600	0.000	
I. T. SCHEMES																	
(New Schemes)																	
1213	ETDBR- PP-22- 0366		Strengthening of Excise, Taxation & Narcotics Control Department (Secretariate & Field Offices) (SDG # 9)	Karachi	Un- Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	0.000	125.000	125.000	0.000	0
Total I.T. Schemes							250.000	0.000	0.000	0.000	0.000	250.000	0.000	125.000	125.000	0.000	
Total Excise & Taxation Department							452.584	133.829	38.052	0.000	171.881	280.703	5.574	134.026	139.600	0.000	

SUMMARY

FINANCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.23	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Buildings	250.822	4	90.751	11.249	102.000	1	25.000	0.000	25.000	5	115.751	11.249	127.000	0.000	127.000
2	PPP Unit	5323.300	1	0.000	1000.000	1000.000	0	0.000	0.000	0.000	1	0.000	1000.000	1000.000	3000.000	4000.000
3	Information Technology	248.920	3	0.000	47.500	47.500	0	0.000	0.000	0.000	3	0.000	47.500	47.500	0.000	47.500
TOTAL FINANCE DEPTT:-		5823.042	8	90.751	1058.749	1149.500	1	25.000	0.000	25.000	9	115.751	1058.749	1174.500	3000.000	4174.500

**PROVINCIAL
FINANCE DEPARTMENT**





(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June'23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

BUILDINGS

Government Office Building

(On-going Scheme)

1214	FNDBD-PP-16-0036		Construction of Treasury Office at Sukkur (C:57.978 + R:34.997)	Sukkur	Approved 21.10.16 (U/R)	June-24	92.975	64.830	16.896	0.000	81.726	11.249	0.000	11.249	11.249	0.000	88	100
1215	FNDBD-PP-20-0026		Construction of Treasury Office at Khairpur	Khairpur	Approved 17.03.23	June-24	125.444	0.000	20.521	0.000	20.521	104.923	56.101	0.000	56.101	0.000	16	61
1216	FNDBD-PP-21-0380		Reconstruction of District Accounts Office Naushero Feroze	N. Feroze	Approved 06.09.21	June-24	98.911	9.900	84.061	0.000	93.961	4.950	4.950	0.000	4.950	0.000	95	100
1217	FNDBD-PP-21-0382		Construction of First Floor and Ancillary Facilities District Accounts Officer Kamber	Kamber	Approved 26.08.21	June-24	30.000	0.000	0.300	0.000	0.300	29.700	29.700	0.000	29.700	0.000	1	100

Total Buildings (On-going) :-

347.330 74.730 121.778 0.000 196.508 150.822 90.751 11.249 102.000 0.000

PROVINCIAL FINANCE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June'23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15


(New Schemes)

1218	FNDBD-PP-21-0379		Rehabilitation of Treasury Office / District Accounts Office South	Karachi	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
------	------------------	---	--	---------	-------------	---------	---------	-------	-------	-------	-------	---------	--------	-------	--------	-------	---	----

Total Buildings (New) :- 100.000 0.000 0.000 0.000 0.000 100.000 25.000 0.000 25.000 0.000

Total Buildings (On-going + New) :- 447.330 74.730 121.778 0.000 196.508 250.822 115.751 11.249 127.000 0.000

PPP Unit (Ongoing Scheme)

1219	FNDEP-FP-17-0064		Enhancing Public Private Partnership in Sindh - Pakistan (Total Cost Rs.19289.459 M) ADB USD 100 M (PKR 10476M) DFID USD 19.23 M (PKR	Sindh	Approved 10.07.17 ECNEC	June-24	6798.470	975.170	500.000	1250.000	1475.170	5323.300	0.000	1000.000	1000.000	3000.000	22	36
------	------------------	---	---	-------	-------------------------	---------	----------	---------	---------	----------	----------	----------	-------	----------	----------	----------	----	----

Total PPP Unit :- 6798.470 975.170 500.000 1250.000 1475.170 5323.300 0.000 1000.000 1000.000 3000.000


I. T. Schemes (Ongoing Scheme)

1220	FNDBD-PP-21-0383		Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department	Karachi	Approved 26.08.21	June-25	50.000	0.000	0.000	0.000	0.000	50.000	0.000	12.500	12.500	0.000	0	25
------	------------------	---	--	---------	-------------------	---------	--------	-------	-------	-------	-------	--------	-------	--------	--------	-------	---	----

1221	FNDIT-PP-21-0384		Automation / Digitalization of Finance Department	Karachi	Approved 06.09.21	June-25	100.000	0.000	0.000	0.000	0.000	100.000	0.000	10.000	10.000	0.000	0	10
------	------------------	---	---	---------	-------------------	---------	---------	-------	-------	-------	-------	---------	-------	--------	--------	-------	---	----

PROVINCIAL FINANCE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June'23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1222	FNDBR-PP-22-0367		Establishment of Record Management Cell at Finance Department	Karachi	Approved 12.12.22	June-25	98.920	0.000	0.000	0.000	0.000	98.920	0.000	25.000	25.000	0.000	0	25
Total I. T. Schemes (Ongoing) :-							248.920	0.000	0.000	0.000	0.000	248.920	0.000	47.500	47.500	0.000		
TOTAL FINANCE DEPARTMENT:-							7494.720	1049.900	621.778	1250.000	1671.678	5823.042	115.751	1058.749	1174.500	3000.000		





PROVINCIAL FOOD DEPARTMENT ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Food	903.806	4	233.265	59.535	292.800	0	0.000	0.000	0.000	4	233.265	59.535	292.800	0.000	292.800
Total Food Deptt:		903.806	4	233.265	59.535	292.800	0	0.000	0.000	0.000	4	233.265	59.535	292.800	0.000	292.800

PROVINCIAL FOOD DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Food Security (On-Going Schemes)																		
1223	FODFS-PP-16-0037		Construction of Open Platforms/ Plinth for Grain Storage in Sindh (SDG # 2)	Sindh	Approved 08.02.17	June-24	634.843	274.294	0.000	0.000	274.294	360.549	82.800	0.000	82.800	0.000	43	56
1224	FODFS-PP-16-0038		Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirnarkhas Division (SDG # 2)	Sindh	Approved 18.01.17	June-24	417.808	85.677	21.367	0.000	107.044	310.764	50.465	0.000	50.465	0.000	26	38
1225	FODFS-PP-21-0385		Construction of new covered goodowns and allied facilities at Karachi Division (SDG # 2)	Karachi	Approved 27.04.22	June-24	185.458	0.000	12.500	0.000	12.500	172.958	100.000	0.000	100.000	0.000	7	61
1226	FODFS-PP-22-0368		Consultancy Services for Study and Recommendations on Food Security Assurance through Policy Review, Capacity Assessment Wheat Quality Assurance Based on Tech-based MIS for Wheat Procurement and Disposal.	Sindh	Approved 15.03.22	June-24	59.535	0.000	0.000	0.000	0.000	59.535	0.000	59.535	59.535	0.000	0	100
Total Food Department (Ongoing) :-							1297.644	359.971	33.867	0.000	393.838	903.806	233.265	59.535	292.800	0.000		
Total Food Department :-							1297.644	359.971	33.867	0.000	393.838	903.806	233.265	59.535	292.800	0.000		

SUMMARY

FOREST & WILDLIFE DEPARTMENT







ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	FOREST	5811.156	6	50.000	941.500	991.500	3	0.000	1057.500	1057.500	9	50.000	1999.000	2049.000	0.000	2049.000
TOTAL FOREST & WILDLIFE DEPTT:-		5811.156	6	50.000	941.500	991.500	3	0.000	1057.500	1057.500	9	50.000	1999.000	2049.000	0.000	2049.000

**PROVINCIAL
FOREST & WILDLIFE DEPARTMENT**

(Rs. in million)




Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Forest (On-Going Schemes)															
1227	FWDFT-PP-19-0130		Green Pakistan Program-Revival of Forestry and Wildlife Resources in Pakistan (Ten Billion Trees Tsunami Program, Phase-I Up-scaling of GPP) Sindh chapter (Total cost of Rs. 5827.400 million. GoP share of Rs. 2811.050 million	Sindh	Approved 18.07.19	June-24	3016.350	1353.810	800.898	0.000	2154.708	861.642	0.000	609.066	609.066	0.000	71	92
1228	FWDFT-PP-19-0131		Sarsabz Sindh Making Sindh Green and Environment Friendly (SDG # 15)	Sindh	Approved 25.10.19	June-24	599.944	342.510	100.000	0.000	442.510	157.434	0.000	157.434	157.434	0.000	74	100
1229	FWDFT-PP-19-0134		Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG # 15)	Sindh	Approved 10.03.20	June-24	320.000	44.000	201.000	0.000	245.000	75.000	0.000	75.000	75.000	0.000	77	100
1230	FWDFT-PP-22-0369		Restoration of Riverine, Inland, Mangroves, Dry-land & Urban Ecosystems of Sindh Province (NDRMF funded)	Sindh	Approved 12.11.21	June-24	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0
1231	FWDFT-PP-22-0370		Revegetation of Reserve Forests of Sindh including Infrastructure Development for Repairing Environmental Damage and Restoring Ecosystem Service (C: 87.134+R:200.164)	Sindh	Approved 12.10.22	June-25	296.298	0.000	37.127	0.000	37.127	259.171	50.000	50.000	100.000	0.000	13	46
1232	FWDFT-PP-22-0371		Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	Sindh	Approved 29.03.23	June-25	199.400	0.000	0.000	0.000	0.000	199.400	0.000	50.000	50.000	0.000	0	25
Total Forest (Ongoing) :-							4431.992	1740.320	1139.025	0.000	2879.345	1552.647	50.000	941.500	991.500	0.000		

**PROVINCIAL
FOREST & WILDLIFE DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Forest
(New Schemes)

1233	FWDFT-PP-23-0001		Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	Sindh	Un-Approved	June-28	4000.000	0.000	0.000	0.000	0.000	4000.000	0.000	1000.000	1000.000	0.000	0	25
1234	FWDFT-PP-23-0002		Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu, Thatta, TM Khan, Badin, Suiawal, Mirpurkhas, Restoration of Forest Eco Systems in Sindh for People, Nature and Climate. (Total cost of Rs. 5841.066 million, GoP share of Rs.5782.557 million and GoS share of Rs. 58.509 million) (C: 656.033+ R:5185.033) (SDG# 13, 14 & 15).	Sindh	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25
1235	FWDFT-PP-23-0003		Restoration of Forest Eco Systems in Sindh for People, Nature and Climate. (Total cost of Rs. 5841.066 million, GoP share of Rs.5782.557 million and GoS share of Rs. 58.509 million) (C: 656.033+ R:5185.033) (SDG# 13, 14 & 15).	Sindh	Un-Approved	June-28	58.509	0.000	0.000	0.000	0.000	58.509	0.000	7.500	7.500	0.000	0	13

Total Forest (New) :- 4258.509 0.000 0.000 0.000 0.000 4258.509 0.000 1057.500 1057.500 0.000

Total Forest & Wildlife :- 8690.501 1740.320 1139.025 0.000 2879.345 5811.156 50.000 1999.000 2049.000 0.000

SUMMARY
GOVERNOR'S SECRETARIAT
ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)


Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Governor's Secretariat	204.956	1	82.800	0.000	82.800	0	0.000	0.000	0.000	1	82.800	0.000	82.800	0.000	82.800
Total Governor's Secretariat		204.956	1	82.800	0.000	82.800	0	0.000	0.000	0.000	1	82.800	0.000	82.800	0.000	82.800

**PROVINCIAL
GOVERNOR'S SECRETARIAT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June' 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

BUILDINGS
(Ongoing Schemes)

1236	GVSBD-PP-21-0386		Constt. of Multi-storied Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-shade	Karachi	Approved 28.01.22	June-24	219.772	0.000	14.816	0.000	14.816	204.956	82.800	0.000	82.800	0.000	7	44
Total Governor's Sectt:-							219.772	0.000	14.816	0.000	14.816	204.956	82.800	0.000	82.800	0.000		

SUMMARY

HEALTH DEPARTMENT








ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Teaching Hospitals	9401.483	11	465.520	1289.260	1754.780	12	765.000	1721.892	2486.892	23	1230.520	3011.152	4241.672	0.000	4241.672
2	Other Hospitals	37262.000	107	2300.125	5332.743	7632.868	71	3474.337	0.000	3474.337	178	5774.462	5332.743	11107.205	0.000	11107.205
3	Medical Education	6575.082	8	965.621	160.290	1125.911	4	101.020	714.181	815.201	12	1066.641	874.471	1941.112	0.000	1941.112
4	PHC Administration / Training	52.500	1	0.000	52.500	52.500	0	0.000	0.000	0.000	1	0.000	52.500	52.500	0.000	52.500
5	Preventive Programs	287.753	1	0.000	70.000	70.000	0	0.000	0.000	0.000	1	0.000	70.000	70.000	0.000	70.000
6	Foreign Aided Projects	6896.177	3	0.000	2122.677	2122.677	1	0.000	203.834	203.834	4	0.000	2326.511	2326.511	24622.572	26949.083
TOTAL HEALTH DEPTT :-		60474.995	131	3731.266	9027.470	12758.736	88	4340.357	2639.907	6980.264	219	8071.623	11667.377	19739.000	24622.572	44361.572








PROVINCIAL HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
Teaching Hospitals (Ongoing)																		
1237	HLDTH-PP-16-0039		Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 209.861+R: 232.465)(SDG# 3.8)	Karachi	Approved	June-25	442.326	416.502	0.000	0.000	416.502	25.824	0.001	1.000	1.001	0.000	94	94
1238	HLDTH-PP-17-0066		Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17).(C:2637.321 +R:120.159) (SDG #3,4)	Karachi	Approved	June-24	2757.480	1192.380	1102.538	0.000	2294.918	462.562	350.000	112.562	462.562	0.000	83	100
1239	HLDTH-PP-21-0387		Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	Karachi	Approved	June-24	106.765	0.000	72.868	0.000	72.868	33.897	12.500	21.397	33.897	0.000	68	100
1240	HLDTH-PP-21-0390		Re-construction of Underground Tank with Pumping room at NICH, Karachi (C: 44.676) (SDG #3)	Karachi	Approved	June-24	44.676	0.000	34.776	0.000	34.776	9.900	9.900	0.000	9.900	0.000	78	100
1241	HLDTH-PP-21-0391		Strengthening of Gynae Emergency and Nursery Departments at JPMC, Karachi (SDG #3) (R:363.000)	Karachi	Approved	June-24	363.000	0.000	0.000	0.000	0.000	363.000	0.000	363.000	363.000	0.000	0	100
1242	HLDTH-PP-21-0392		Establishment of Vascular & Endovascular Surgical Departments for 'Amputation Free Sindh' at SMBB Institute of Trauma, Karachi (R: 359.760) (SDG #3, 4&9)	Karachi	Approved	June-24	359.760	0.000	0.000	0.000	0.000	359.760	0.000	359.760	359.760	0.000	0	100
1243	HLDTH-PP-21-0385		Provision of linear accelerator with integrated high field MRI System at DUHS Karachi (Revised on 29.05.23) (GOS Share Rs. 2847.239 and additional Rs. 200.000 DUHS) (C:83.160+R:2764.079) (ADP # 745)	Karachi	Approved	June-24	2847.239	2123.160	490.740	0.000	2613.900	233.339	0.000	233.339	233.339	0.000	92	100








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1244	HLDTH-PP-21-0393		Construction of Oncology Department at Liaquat University Hospital, Jamshoro (C:149.968 + R:292.364) (SDG #3, 4)	Jamshoro	Approved 14.04.22	June-25	442.332	0.000	28.597	0.000	28.597	413.735	92.774	0.000	92.774	0.000	6	27
1245	HLDTH-PP-20-0028		Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical	S.B.A	Approved 15.01.21	June-25	1454.943	162.500	736.798	0.000	899.298	555.645	0.000	196.618	196.618	0.000	62	75
1246	HLDTH-PP-21-0398		Strengthening of Neonatal Intensive Care Unit at PMC Hospital, Shaheed Benazirabad.(C: 3.170 + R: 147.170) (SDG #3, 4)	S.B.A	Approved 14.12.21	June-24	150.340	147.170	1.585	0.000	148.755	1.585	0.001	1.584	1.585	0.000	99	100
1247	HLDTH-PP-20-0029		Provision of additional facilities for Teaching Hospital in existing DHQ Hospital Khairpur (Revised on 18.02.21) (C: 110.473+ R: 523.422) (SDG#3)	Khairpur	Approved 13.04.17 (U/R)	June-24	633.895	633.437	0.114	0.000	633.551	0.344	0.344	0.000	0.344	0.000	100	100
Total Teaching Hospitals (Ongoing):-							9602.756	4675.149	2468.016	0.000	7143.165	2459.591	465.520	1289.260	1754.780	0.000		
Teaching Hospitals (New)																		
1248	HLDTH-PP-22-0373		Construction of Radiology Department at Dr. Ruth K.M Pfau Civil Hospital, Karachi (SDG #3)	Karachi	Un-Approved	June-25	450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000	0	25
1249	HLDTH-PP-22-0374		Establishment of 03 Modular Operation Theatres (OTs) at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4, 9)	Karachi	Un-Approved	June-24	394.445	0.000	0.000	0.000	0.000	394.445	0.000	394.445	394.445	0.000	0	100
1250	HLDTH-PP-22-0375		Reconstruction of Casualty /Emergency Unit at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4)	Karachi	Un-Approved	June-25	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25







**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									1	2			3	4	5		6	7
1251	HLDTH-PP-22-0376		Establishment of Pharmacy Department at NICH, Karachi (SDG #3)	Karachi	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
1252	HLDTH-PP-22-0377		Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3)	Hyderabad	Un-Approved	June-24	396.847	0.000	0.000	0.000	0.000	396.847	0.000	396.847	396.847	0.000	0	100
1253	HLDTH-PP-23-0001		Establishment of Gynea & Obs block near to Peadiatric block Liaquat University Hospital Jamshoro	Jamshoro	Un-Approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25
1254	HLDTH-PP-21-0394		Construction of 150 bedded Hospital at Larkana (SDG #3)	Larkano	Un-Approved	June-25	2000.000	0.000	0.000	0.000	0.000	2000.000	135.000	0.000	135.000	0.000	0	7
1255	HLDTH-PP-22-0378		Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (SDG #3)	Larkano	Un-Approved	June-24	276.859	0.000	0.000	0.000	0.000	276.859	0.000	276.859	276.859	0.000	0	100
1256	HLDTH-PP-21-0399		Reconstruction of Sindh Government Anwar Paracha Hospital for Gynaecological & Obstetric Services, Sukkur (SDG #3)	Sukkur	Un-Approved	June-25	1500.000	0.000	0.000	0.000	0.000	1500.000	200.000	0.000	200.000	0.000	0	13
1257	HLDTH-PP-22-0379		Establishment of Orthopedic ward at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3)	Sukkur	Un-Approved	June-25	270.000	0.000	0.000	0.000	0.000	270.000	67.500	0.000	67.500	0.000	0	25








PROVINCIAL HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1258	HLDTH-PP-22-0380		Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3&4)	Sukkur	Un-Approved	June-24	279.658	0.000	0.000	0.000	0.000	279.658	0.000	279.658	279.658	0.000	0	100
1259	HLDTH-PP-22-0381		Establishment of 03 Modular Operation Theatres (OTs) at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3,4)	S.B.A	Un-Approved	June-24	374.083	0.000	0.000	0.000	0.000	374.083	0.000	374.083	374.083	0.000	0	100
Total Teaching Hospitals (New) :-							6941.892	0.000	0.000	0.000	0.000	6941.892	765.000	1721.892	2486.892	0.000		
Total Teaching Hospitals (Ongoing + New) :-							16544.648	4675.149	2468.016	0.000	7143.165	9401.483	1230.520	3011.152	4241.672	0.000		
Other Hospitals (Ongoing)																		
1260	HLDOH-PP-13-0011		Sindh Infectious Diseases Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (Revised on 15.05.14) (C: 1076.255+ R: 660.104) (SDG #3.6)	Karachi	Approved	June-25	1736.359	495.853	125.000	0.000	620.853	1115.506	250.000	0.000	250.000	0.000	36	50
1261	HLDOH-PP-16-0041		Establishment of Cardiac Emergency Centre at Baldia Town, Karachi (Revised on 06.06.22) (C: 345.000+R: 332.720) (SDG #3.4 & 3.8)	Karachi	Approved	June-24	677.720	344.462	63.852	0.000	408.314	269.406	24.254	245.152	269.406	0.000	60	100
1262	HLDOH-PP-16-0042		Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised on 09.03.17). (C: 533.979+R:217.116) (SDG #3)	Karachi	Approved	June-24	751.095	418.828	0.401	0.000	419.229	331.866	162.802	169.064	331.866	0.000	56	100
1263	HLDOH-PP-22-0382		Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised on 18.07.19) (C: 177.536+R: 193.215) (SDG #3.4, 3.6)	Karachi	Approved	June-24	370.751	306.577	0.000	0.000	306.577	64.174	0.000	64.174	64.174	0.000	83	100








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1264	HLDOH-PP-13-0012		Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Re-revised on 26.10.22). (C: 261.297+R: 177.947) (SDG #3)	Karachi	Approved 01.12.11	June-24	439.244	246.030	11.271	0.000	257.301	181.943	33.747	148.196	181.943	0.000	59	100
1265	HLDOH-PP-16-0043		Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management	Karachi	Approved 20.02.12	June-25	1577.941	704.280	182.818	0.000	887.098	690.843	179.198	200.000	379.198	0.000	56	80
1266	HLDOH-PP-11-0008		Expansion & improvement of 03 Urban Health Centers in Karachi i.e. Orangi No.15, Malir City & Keamari and Construction of additional indoor block at Sindh Government Hospital Korangi No.5, Karachi (C: 203.134+R:	Karachi	Approved 21.07.11 (U/R)	June-24	367.995	367.942	0.000	0.000	367.942	0.053	0.022	0.031	0.053	0.000	100	100
1267	HLDOH-PP-12-0020		Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi. (C: 1120.582+R: 308.857) (SDG #3)	Karachi	Approved 17.12.12	June-25	1429.439	1016.938	25.911	0.000	1042.849	386.590	77.732	0.000	77.732	0.000	73	78
1268	HLDOH-PP-12-0021		Construction of 100 bedded Hospital at PIB Colony, Karachi (C: 397.710+R: 261.948) Revised on 06.06.22(SDG #3)	Karachi	Approved 20.12.12	June-24	659.658	440.401	17.108	0.000	457.509	202.149	0.000	202.149	202.149	0.000	69	100
1269	HLDOH-PP-12-0022		Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi. (C: 324.053+R: 126.526) (SDG #3)	Karachi	Approved 20.02.13	June-24	450.579	184.729	3.149	0.000	187.878	262.701	136.175	126.526	262.701	0.000	42	100
1270	HLDOH-PP-12-0023		Up gradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi. (C: 208.838+R: 156.467) (SDG#3)	Karachi	Approved 20.12.12	June-24	365.305	223.151	0.095	0.000	223.246	142.059	38.026	104.033	142.059	0.000	61	100








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1271	HLDOH-PP-12-0024		Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi. (C: 149.534+R: 211.337) Revised on 06.06.22 (SDG #3)	Karachi	Approved 20.12.12	June-24	360.871	201.139	24.397	0.000	225.536	135.335	0.000	135.335	135.335	0.000	62	100
1272	HLDOH-PP-17-0067		Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	Approved 27.09.17 (U/R)	June-24	94.242	89.178	0.000	0.000	89.178	5.064	0.000	5.064	5.064	0.000	95	100
1273	HLDOH-PP-17-0068		Strengthening & Improvement of 50 bedded Hospital, Azam Basti at Jamshed Town, Karachi. (C:74.459+R:138.437) Revised on 6.6.22(SDG #3)	Karachi	Approved 12.01.18	June-24	212.896	109.342	15.272	0.000	124.614	88.282	0.000	88.282	88.282	0.000	59	100
1274	HLDOH-PP-17-0069		Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (C:191.994+R:81.161) (SDG#3)	Karachi	Approved 25.04.18	June-24	273.155	130.966	15.257	0.000	146.223	126.932	45.771	81.161	126.932	0.000	54	100
1275	HLDOH-PP-17-0070		Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth.(C:178.322+R:81.161)(SDG#3)	Karachi	Approved 09.02.18	June-24	259.483	115.816	10.908	0.000	126.724	132.759	51.599	81.160	132.759	0.000	49	100
1276	HLDOH-PP-17-0071		Strengthening & Improvement of Sindh Government 36 bedded Hospital at Taisar Town, District West Karachi (C:31.768+R:90.890) (SDG #3) (Revised on 06.06.22)	Karachi	Approved 12.01.18	June-24	122.658	48.169	12.668	0.000	60.837	61.821	3.782	58.039	61.821	0.000	50	100
1277	HLDOH-PP-17-0072		Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi. (C:119.186+R:69.772)(SDG#3) (Revised on 09.12.22)	Karachi	Approved 12.01.18	June-24	188.958	61.145	2.274	0.000	63.419	125.539	55.767	69.772	125.539	0.000	34	100








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1278	HLDOH-PP-22-0383		Construction of Divisional Warehouse at Hyderabad. (Approved Cost: Rs. 94.242 M 27-09-17) (SDG#3)	Hyderabad	Approved 27.09.17	June-24	94.242	88.890	0.010	0.000	88.900	5.342	0.000	5.342	5.342	0.000	94	100
1279	HLDOH-PP-22-0384		Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including Construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50 bedded Ward (Re-revised on	Hyderabad	Approved 23.01.12	June-24	356.650	269.483	5.626	0.000	275.109	81.541	52.503	29.038	81.541	0.000	77	100
1280	HLDOH-PP-21-0417		Establishment of Dispensaries at UC-03, New Sabzi Mandi Taluka City Hyderabad, UC-05 at New Hyderabad City and New Manthar Petrol pump Hala Naka City Hyderabad & Up gradation of BHU to 10 Bedded	Hyderabad	Approved 24.09.21	June-24	48.385	0.000	48.358	0.000	48.358	0.027	0.027	0.000	0.027	0.000	100	100
1281	HLDOH-PP-21-0416		Construction of Academic and Auditorium blocks at Sindh Institute of Ophthalmology & Visual Sciences, Hyderabad.(SDG #3,4,9) (C:268.939+R:44.599)	Hyderabad	Approved 31.08.22	June-25	313.538	0.000	10.230	0.000	10.230	303.308	81.843	0.000	81.843	0.000	3	29
1282	HLDOH-PP-22-0385		Strengthening of health facilities (07 Nos) at Lal Khan Lashari, Yousif Jamali, Nagar Khan Brohi, Manhayoon, Duri Dero, Umeed Ali Katohar & Gaheer, Taluka Sehwan, District Jamshoro.(C:19.137 +	Jamshoro	Approved 23.02.17	June-24	21.377	19.118	0.005	0.000	19.123	2.254	0.014	2.240	2.254	0.000	89	100
1283	HLDOH-PP-22-0386		Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro. (C:44.663+R:19.958)(SDG#3)	Jamshoro	Approved 27.02.18	June-24	64.621	57.990	0.000	0.000	57.990	6.631	0.000	6.631	6.631	0.000	90	100
1284	HLDOH-PP-22-0436		Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (C:78.330 + R:150.359) (SDG #3,9)	Jamshoro	Approved 29.03.23	June-26	228.689	0.000	0.000	0.000	0.000	228.689	50.000	0.000	50.000	0.000	0	22








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1285	HLDOH-PP-17-0074		Construction of Divisional Warehouse at Sukkur. (C:88.930 + R:5.312) (SDG#3)	Sukkur	Approved 27.09.17	June-24	94.242	88.150	0.009	0.000	88.159	6.083	0.000	6.083	6.083	0.000	94	100
1286	HLDOH-PP-10-0007		Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad (SDG #3) (C:51.768+R:36.182)	S.B.A	Approved 10.02.11	June-24	87.950	87.950	0.000	0.000	87.950	0.000	0.001	0.000	0.001	0.000	100	100
1287	HLDOH-PP-17-0075		Construction of Divisional Warehouse at Shaheed Benazirabad. Approved Cost Rs. 94.242 (M), dated: 27.09.17) (SDG#3)	S.B.A	Approved 27.09.17	June-24	94.242	87.812	0.000	0.000	87.812	6.430	0.000	6.430	6.430	0.000	93	100
1288	HLDOH-PP-20-0030		Up gradation of RHC Daur to the level of Taluka Hospital Daur (SDG# 3) (Revised on 29.04.21) (C:35.534+R:56.457)	S.B.A	Approved 19.10.20	June-24	91.991	91.613	0.000	0.000	91.613	0.378	0.000	0.378	0.378	0.000	100	100
1289	HLDOH-PP-22-0387		Construction of 10 bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (Revised on 05.01.21) (C: 41.700+R: 29.435) (SDG #3)	Khairpur	Approved 27.01.16	June-24	71.135	59.005	0.170	0.000	59.175	11.960	0.000	11.960	11.960	0.000	83	100
1290	HLDOH-PP-22-0388		Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (Revised on 05.01.21) (C:37.611+R:13.342) (SDG #3)	Khairpur	Approved 30.09.16	June-24	50.953	45.866	0.023	0.000	45.889	5.064	0.070	4.994	5.064	0.000	90	100
1291	HLDOH-PP-22-0389		Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised on 11.12.19) (C:72.511+R:21.497) (SDG #3)	Khairpur	Approved 06.10.16	June-24	94.008	79.511	0.009	0.000	79.520	14.488	3.515	10.973	14.488	0.000	85	100








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1292	HLDOH-PP-16-0044		Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur. (C: 179.968 + R: 45.582) (SDG #3)	Khairpur	Approved 22.09.16	June-24	225.550	184.836	27.191	0.000	212.027	13.523	9.228	4.295	13.523	0.000	94	100
1293	HLDOH-PP-21-0438		Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji (Cap. Rs. 47.193 + Rev: Rs. 45.793 (SDG #3)	Khairpur	Approved 14.03.22	June-25	92.986	0.000	2.906	0.000	2.906	90.080	20.000	0.000	20.000	0.000	3	25
1294	HLDOH-PP-15-0017		Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad. (C: 170.178+R:25.000) (SDG #3)	Jacobabad	Approved 12.02.16	June-24	195.178	169.965	0.000	0.000	169.965	25.213	0.213	25.000	25.213	0.000	87	100
1295	HLDOH-PP-17-0076		Construction of RHC at Karim Bux, Taluka and District Jacobabad. (Revised on 25.08.21) (C:54.273+R:32.105)(SDG#3)	Jacobabad	Approved 27.09.17	June-24	86.378	39.947	0.636	0.000	40.583	45.795	14.053	31.742	45.795	0.000	47	100
1296	HLDOH-PP-17-0077		Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo, District Jacobabad. (Revised on 25.08.21) (C:57.786+R:32.105)(SDG #3)	Jacobabad	Approved 27.09.17	June-24	89.891	45.061	0.000	0.000	45.061	44.830	19.691	25.139	44.830	0.000	50	100
1297	HLDOH-PP-21-0435		Expansion of Radiology and IPD Services at JIMS, Jacobabad (C:125.080+R:291.424) (SDG #3, 9)	Jacobabad	Approved 08.02.22	June-24	416.504	0.000	37.781	0.000	37.781	378.723	87.299	291.424	378.723	0.000	9	100
1298	HLDOH-PP-17-0078		Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)	Sanghar	Approved 09.02.18	June-24	159.272	49.625	0.000	0.000	49.625	109.647	69.901	39.746	109.647	0.000	31	100








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1299	HLDOH-PP-21-0430		Establishment of BHU at village Rahwari, Deh 1, Jamraoo, UC Pretamabad, Taluka Sinjhorro (C: 45.354 + R12.545) (SDG #3)	Sanghar	Approved 08.10.21	June-24	57.899	0.000	22.676	0.000	22.676	35.223	22.678	12.545	35.223	0.000	39	100
1300	HLDOH-PP-11-0012		Construction of Maternity Home at Mehar, UC Mehar, Taluka Ghorabari, District Thatta. (C: 15.667+R: 4.253) (SDG #3)	Thatta	Approved 14.10.11	June-24	19.920	15.572	0.000	0.000	15.572	4.348	0.095	4.253	4.348	0.000	78	100
1301	HLDOH-PP-16-0046		Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta.(C:16.433 + R:1.564) (SDG #3)	Thatta	Approved 30.09.16	June-24	17.997	16.426	0.000	0.000	16.426	1.571	0.007	1.564	1.571	0.000	91	100
1302	HLDOH-PP-21-0412		Establishment of THQ Hospital at Ghorabari (C:342.609 + R:99.047) (SDG #3)	Thatta	Approved 06.05.21 (U/R)	June-24	441.656	112.500	329.157	0.000	441.657	-0.001	0.001	0.000	0.001	0.000	100	100
1303	HLDOH-PP-22-0415		Up gradation of RHC to the level of THQ/Model Hospital Chohar Jamali (C:385.087 + R:105.573) (SDG #3)	Sujawal	Approved 07.12.22	June-25	490.660	0.000	0.000	0.000	0.000	490.660	80.000	0.000	80.000	0.000	0	16
1304	HLDOH-PP-11-0013		Renovation and Rehabilitation of Paramedical Institute, Larkano. (C: 47.948+R: 19.785) (SDG #3)	Larkano	Approved 23.01.12	June-24	67.733	45.105	0.000	0.000	45.105	22.628	2.843	19.785	22.628	0.000	67	100
1305	HLDOH-PP-17-0079		Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)	Larkano	Approved 27.09.17	June-24	94.242	17.728	27.513	0.000	45.241	49.001	49.001	0.000	49.001	0.000	48	100








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1306	HLDOH-PP-17-0080		Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkano. (SDG #3) (C:13.224+R:8.762)	Larkano	Approved 27.09.17	June-24	21.986	12.234	0.017	0.000	12.251	9.735	1.721	8.014	9.735	0.000	56	100
1307	HLDOH-PP-17-0081		Up gradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto (C:44.429+R:15.098)(SDG #3)	Larkano	Approved 27.09.17	June-24	59.527	35.631	0.000	0.000	35.631	23.896	8.798	15.098	23.896	0.000	60	100
1308	HLDOH-PP-21-0419		Strengthening and Improvement of RHC Napairabad, Taluka Khanpur (C:68.524+R:20.191) (SDG #3)	Shikarpur	Approved 24.09.21	June-25	88.715	0.000	0.000	0.000	88.715	22.181	0.000	22.181	0.000	0	25	
1309	HLDOH-PP-17-0082		Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya. (C:44.374 + R:19.958) (SDG#3)	N.Feroze	Approved 27.02.18	June-24	64.332	29.219	0.000	0.000	29.219	35.113	15.155	19.958	35.113	0.000	45	100
1310	HLDOH-PP-17-0083		Up gradation of B-type RHC to the level of A-type RHC at Mithiani. (C:45.332+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-24	65.290	61.023	0.000	0.000	61.023	4.267	0.000	4.267	4.267	0.000	93	100
1311	HLDOH-PP-17-0084		Up gradation of BHU to RHC at Gher Gaju. (C:45.890+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-24	65.848	25.394	0.000	0.000	25.394	40.454	20.496	19.958	40.454	0.000	39	100
1312	HLDOH-PP-17-0085		Construction of RHC at Village Kareja Chandio, Taluka Moro. (C:45.081+R: 19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-24	65.039	63.720	0.000	0.000	63.720	1.319	0.000	1.319	1.319	0.000	98	100








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1313	HLDOH-PP-20-0031		Establishment of RHC at Nagar Khan Chandio, Taluka Moro (Revised on 08.03.21) (C: 51.807+R: 19.958) (SDG#3)	N.Feroze	Approved 27.02.18	June-24	71.765	64.457	0.000	0.000	64.457	7.308	0.000	7.308	7.308	0.000	90	100
1314	HLDOH-PP-17-0086		Up gradation of BHU to RHC Kundha Khahi(SDG#3) (C:44.374+R:19.958)	N.Feroze	Approved 27.02.18	June-24	64.332	60.117	0.000	0.000	60.117	4.215	0.000	4.215	4.215	0.000	93	100
1315	HLDOH-PP-17-0087		Up gradation of BHU to RHC Phull. (C:43.874+R:19.958)(SDG# 3)	N.Feroze	Approved 27.02.18 (U/R)	June-24	63.832	63.716	0.000	0.000	63.716	0.116	0.000	0.116	0.116	0.000	100	100
1316	HLDOH-PP-21-0426		Up gradation of BHU to RHC at Khanwahan (C:62.422+R:32.818)(SDG# 3)	N.Feroze	Approved 14.03.22	June-25	95.240	5.625	21.299	0.000	26.924	68.316	42.598	0.000	42.598	0.000	28	73
1317	HLDOH-PP-22-0390		Renovation & Rehabilitation of RHC Building at Darya Khan Mari (C:13.550)(SDG# 3)	N.Feroze	Approved 27.09.17	June-24	13.550	3.754	0.024	0.000	3.778	9.772	9.772	0.000	9.772	0.000	28	100
1318	HLDOH-PP-21-0429		Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	Badin	Approved 08.02.22	June-24	195.458	0.000	146.502	0.000	146.502	48.956	0.000	48.956	48.956	0.000	75	100
1319	HLDOH-PP-22-0391		Up gradation of Basic Health Unit to the level of Rural Health Centre Kot Mir Jan Muhammad, District Mirpurkhas. (SDG #3) Re-revised on 21.02.23 (C:58.837+R:44.437)	Mirpurkhas	Approved 30.09.16	June-24	103.274	76.795	0.000	0.000	76.795	26.479	0.000	26.298	26.298	0.000	74	100








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1320	HLDOH-PP-16-0047		Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas. (C: 110.915 + R: 19.494) (SDG #3)	Mirpurkhas	Approved 27.09.16	June-24	130.409	124.479	0.002	0.000	124.481	5.928	0.061	5.867	5.928	0.000	95	100
1321	HLDOH-PP-22-0392		Up gradation of Basic Health Unit to the level of Rural Health Centre at Kot Mirs Landhi, District Mirpurkhas. (C:58.838 + R:44.816) (SDG #3) Re-revised on 21.02.23	Mirpurkhas	Approved 30.09.16	June-24	103.654	76.598	0.028	0.000	76.626	27.028	0.000	27.028	27.028	0.000	74	100
1322	HLDOH-PP-16-0048		Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas. (C:250.219+R:41.918) (SDG #3)	Mirpurkhas	Approved 22.09.16	June-25	292.137	280.219	0.000	0.000	280.219	11.918	0.000	11.918	11.918	0.000	96	100
1323	HLDOH-PP-22-0393		Up gradation of BHU to RHC Daulat Laghari, Taluka Shujabad (SDG#3) Re-revised on 21.02.23) (C:62.414+R43.620)	Mirpurkhas	Approved 27.09.17	June-24	106.034	76.864	0.000	0.000	76.864	29.170	0.000	29.170	29.170	0.000	72	100
1324	HLDOH-PP-17-0088		Up gradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo (C:63.960 + R:25.870)(SDG#3)	Mirpurkhas	Approved 27.09.17	June-24	89.830	55.554	5.137	0.000	60.691	29.139	17.169	11.970	29.139	0.000	68	100
1325	HLDOH-PP-22-0394		Up gradation of BHU to RHC Dengan Bhurghari (SDG#3) Re-revised on 21.02.23) (C:62.805+R43.620)	Mirpurkhas	Approved 27.09.17	June-24	106.425	77.255	0.000	0.000	77.255	29.170	0.000	29.170	29.170	0.000	73	100
1326	HLDOH-PP-22-0395		Up gradation of BHU to RHC Khumbri, Taluka Shujabad (SDG#3) Re-revised on 21.02.23) (C:66.76+R43.620)	Mirpurkhas	Approved 27.09.17	June-24	110.380	81.210	0.000	0.000	81.210	29.170	0.000	29.170	29.170	0.000	74	100








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1327	HLDOH-PP-20-0032		Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Revised on 05.01.21) (C:59.397+R:10.500) (SDG #3)	Dadu	Approved 23.02.17	June-24	69.897	67.181	0.000	0.000	67.181	2.716	0.000	2.716	2.716	0.000	96	100
1328	HLDOH-PP-17-0089		Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17	June-24	64.930	57.794	0.000	0.000	57.794	7.136	0.000	7.136	7.136	0.000	89	100
1329	HLDOH-PP-17-0090		Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17	June-24	64.930	51.732	0.000	0.000	51.732	13.198	0.000	13.198	13.198	0.000	80	100
1330	HLDOH-PP-17-0091		Up gradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17	June-24	64.930	52.470	0.000	0.000	52.470	12.460	0.000	12.460	12.460	0.000	81	100
1331	HLDOH-PP-17-0092		Up gradation of BHU to RHC Village Sita, Taluka Dadu. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17	June-25	64.930	54.919	0.000	0.000	54.919	10.011	0.000	10.011	10.011	0.000	85	100
1332	HLDOH-PP-16-0050		Up gradation of RHC to the level of THQ Hospital at Islamkot. (Revised on 22.03.2022)(C:310.821+R:68.497) (SDG #3)	Tharparkar	Approved 22.09.16	June-25	379.318	250.213	0.001	0.000	250.214	129.104	30.000	31.918	61.918	0.000	66	82
1333	HLDOH-PP-22-0396		Up gradation of BHU to RHC at Village Paneli, U.C Jhirmiryo, Taluka Diplo (SDG#3) Revised on 19.12.22) (C:68.943+R41.456)	Tharparkar	Approved 27.09.17	June-24	110.399	86.766	0.000	0.000	86.766	23.633	0.000	23.633	23.633	0.000	79	100








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1334	HLDOH-PP-22-0397		Up gradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabhro, Taluka Diplo (SDG#3) Revised on 08.03.21) (C:69.47+R20.017)	Tharparkar	Approved 27.09.17	June-24	89.487	89.238	0.000	0.000	89.238	0.249	0.000	0.249	0.249	0.000	100	100
1335	HLDOH-PP-22-0398		Up gradation of BHU to RHC at Village Kantio, Taluka Chachro (SDG#3) Re-revised on 19.12.22) (C:66.75+R41.456)	Tharparkar	Approved 27.09.17	June-24	108.206	86.673	0.000	0.000	86.673	21.533	0.000	21.533	21.533	0.000	80	100
1336	HLDOH-PP-22-0399		Up gradation of BHU to RHC at Village Sakrio, Taluka Chachro (SDG#3) Revised on 19.12.22) (C:68.382+R41.456)	Tharparkar	Approved 27.09.17	June-24	109.838	86.477	0.000	0.000	86.477	23.361	0.000	23.361	23.361	0.000	79	100
1337	HLDOH-PP-17-0093		Construction of health facilities in District Dadu for 20 locations as of villages Bouk, Duabo, Fatah Muhammad Zounr of U/C Pipri, Taluka Dadu; villages Lutuf Ali Bhund, Bhutti, Mushtaque Jamali,	Dadu	Approved 27.11.17	June-24	107.596	101.196	0.000	0.000	101.196	6.400	0.370	6.030	6.400	0.000	94	100
1338	HLDOH-PP-22-0400		Up gradation of BHU to RHC at Village Vakrio, Taluka Islamkot (SDG#3) Re-revised on 19.12.22) (C:67.83+R41.456)	Tharparkar	Approved 27.09.17	June-24	109.286	87.477	0.000	0.000	87.477	21.809	0.000	21.809	21.809	0.000	80	100
1339	HLDOH-PP-22-0401		Up gradation of BHU to RHC at Village Amrio, Taluka Mithi (SDG#3) Revised on 19.12.22) (C:67.122+R41.456)	Tharparkar	Approved 27.09.17	June-24	108.578	84.465	0.000	0.000	84.465	24.113	0.000	24.113	24.113	0.000	78	100
1340	HLDOH-PP-22-0402		Up gradation of BHU to RHC at Village Veenjhiyari, U.C Bapuhar, Taluka Islamkot (SDG#3) Revised on 19.12.22) (C:68.379+R:41.456)	Tharparkar	Approved 27.09.17	June-24	109.835	85.474	0.000	0.000	85.474	24.361	0.000	24.361	24.361	0.000	78	100








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1341	HLDOH-PP-21-0440		Up gradation of BHU to RHC at village Hirar, Taluka Nagarparkar (SDG #3) (C:77.08+R:33.712)	Tharparkar	Approved 27.04.22	June-25	110.800	0.000	6.543	0.000	6.543	104.257	30.000	0.000	30.000	0.000	6	33
1342	HLDOH-PP-21-0441		Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par; Taluka Dahli (Cap. Rs. 59.970 + Rev. Rs. 15.989)(SDG #3)	Tharparkar	Approved 24.10.21	June-25	75.959	0.000	0.000	0.000	0.000	75.959	59.970	15.989	75.959	0.000	0	100
1343	HLDOH-PP-21-0443		Establishment of RHC at village Karoora, Taluka Chachro (Cap. Rs. 82.543 + Rev. Rs. 32.869) (SDG #3)	Tharparkar	Approved 13.05.22	June-25	115.412	0.000	10.318	0.000	10.318	105.094	72.225	32.869	105.094	0.000	9	100
1344	HLDOH-PP-17-0094		Up gradation of BHU to RHC Shadipalli, Taluka Pithoro (Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)	Umerkot	Approved 27.09.17	June-24	90.907	79.283	0.750	0.000	80.033	10.874	0.402	10.472	10.874	0.000	88	100
1345	HLDOH-PP-17-0095		Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (SDG#3) (C:31.284+R:18.181)	Umerkot	Approved 27.02.18 U/R	June-25	49.465	50.531	0.000	0.000	50.531	-1.066	0.001	0.000	0.001	0.000	102	102
1346	HLDOH-PP-22-0403		Up gradation of BHU to RHC Ghulam Nabi Shah, Taluka Pithoro (SDG#3) (C:43.209+R:19.958)	Umerkot	Approved 27.09.17 U/R	June-24	63.167	63.167	0.000	0.000	63.167	0.000	0.001	0.000	0.001	0.000	100	100
1347	HLDOH-PP-22-0404		Up gradation of BHU to RHC Talhi, Kunri (SDG#3) (C:43.209+R:19.958)	Umerkot	Approved 27.09.17	June-24	63.167	63.167	0.000	0.000	63.167	0.000	0.001	0.000	0.001	0.000	100	100








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1348	HLDOH-PP-17-0096		Up gradation of BHU to RHC Dari, Taluka Kandhkot. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17	June-24	61.947	33.455	0.013	0.000	33.468	28.479	8.521	19.958	28.479	0.000	54	100
1349	HLDOH-PP-17-0097		Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17	June-24	61.947	34.380	0.000	0.000	34.380	27.567	7.609	19.958	27.567	0.000	55	100
1350	HLDOH-PP-17-0098		Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	Kashmore	Approved 27.11.17	June-24	61.947	41.977	0.002	0.000	41.979	19.968	0.010	19.958	19.968	0.000	68	100
1351	HLDOH-PP-17-0099		Up gradation of Health facility at Village Ber Sharif, Taluka Kamber. (C:10.679+R:2.816)(SDG #3)	Kamber	Approved 27.09.17	June-24	13.495	9.854	0.004	0.000	9.858	3.637	0.821	2.816	3.637	0.000	73	100
1352	HLDOH-PP-11-0014		Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. (C: 340.163+R: 70.373) (SDG #3)	Kamber	Approved 20.02.12	June-24	410.536	364.249	0.061	0.000	364.310	46.226	31.975	14.251	46.226	0.000	89	100
1353	HLDOH-PP-21-0432		Up gradation of existing Lab. at DHQ Hospital Kamber.(Revised on 21.02.23) (SDG #3) (R:26.465)	Kamber	Approved 08.10.21	June-24	26.465	0.000	0.000	0.000	0.000	26.465	0.000	26.465	26.465	0.000	0	100
1354	HLDOH-PP-16-0051		Expansion & Improvement of DHQ Hospital at Mithi (Revised on 30.11.16). (C:1195.480+R:446.341)(SDG #3)	Tharparkar	Approved 30.04.09	June-25	1641.821	571.061	624.419	0.000	1195.480	446.341	0.000	250.000	250.000	0.000	73	88








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1355	HLDOH-PP-16-0052		Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro (1st Revised on 19.10.12, 2nd Revised on 17.03.17). (C: 1081.168+R: 662.527) (SDG #3)	T.M.Khan, T.Allahyar & Jamshoro	Approved 14.05.09	June-24	1743.695	1369.580	0.000	0.000	1369.580	374.115	0.000	374.115	374.115	0.000	79	100
1356	HLDOH-PP-15-0019		Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Revised on 30.10.15) (C:2516.747+R:923.828) (SDG #3)	Khairpur, Badin & Shikarpur	Approved 14.05.09	June-25	3440.575	3107.069	0.000	0.000	3107.069	333.506	112.580	220.926	333.506	0.000	90	100
1357	HLDOH-PP-17-0100		Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised on 07.11.17). (C: 2749.885+R: 2114.021) (SDG #3)	Thatta, Dadu, N.Feroze, Mirpurkhas, Sanghar & Ghotki	Approved 30.03.12	June-25	4863.906	3375.446	0.000	0.000	3375.446	1488.460	145.311	0.000	145.311	0.000	69	72
1358	HLDOH-PP-15-0020		Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot ((Revised on 22.01.16) (SDG #3) (C:1875.856+R:608.005)	Matiari, Kamber & Umerkot	Approved 20.02.12	June-25	2483.861	1957.984	13.557	0.000	1971.541	512.320	40.519	0.000	40.519	0.000	79	81
1359	HLDOH-PP-15-0021		Up gradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised on 13.01.16). (C: 545.542+R: 217.685) (SDG #3)	Kashmore	Approved 20.02.12	June-24	763.227	334.272	211.270	0.000	545.542	217.685	0.000	217.685	217.685	0.000	71	100
1360	HLDOH-PP-21-0447		COVID-19 Response and Other Natural Calamities Control Program, Sindh (R:808.837)	Sindh	Approved 23.11.21	June-24	808.837	0.000	21.000	0.000	21.000	787.837	0.000	787.837	787.837	0.000	3	100
1361	HLDOH-PP-11-0015		Up gradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)	Sindh	Approved 17.04.12	June-25	3334.161	2083.997	0.000	0.000	2083.997	1250.164	0.000	150.000	150.000	0.000	63	67








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1362	HLDOH-PP-20-0033		Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarter of Sindh (PC-II) (R: 90.000) (SDG #3,4)	Sindh	Approved 09.10.20	June-24	90.000	0.584	50.000	0.000	50.584	39.416	0.000	39.416	39.416	0.000	56	100
1363	HLDOH-PP-21-0394		Construction of 150 Bedded Hospital at Larkana (PC-II)	Larkano	Approved 31.08.22	June-24	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	0	100
1364	HLDOH-PP-21-0399		Re-construction of Sindh Government Anwar Paracha Hospital for Gynecological & Obstetric Services Sukkur (PC-II)	Sukkur	Approved 31.08.22	June-24	40.000	0.000	0.000	0.000	0.000	40.000	0.000	40.000	40.000	0.000	0	100
1365	HLDOH-PP-22-2001		Sindh Institute of Cardiovascular Diseases Nawabshah (PC-II)	S.B.A	Approved 31.08.22	June-24	60.000	0.000	0.000	0.000	0.000	60.000	0.000	60.000	60.000	0.000	0	100
1366	HLDOH-PP-22-2002		Sindh Institute of Cardiovascular Diseases Karachi (PC-II)	Karachi	Approved 31.08.22	June-24	140.000	0.000	0.000	0.000	0.000	140.000	0.000	140.000	140.000	0.000	0	100
Total Other Hospitals (Ongoing) :-							38710.752	23233.094	2133.628	0.000	25366.722	13344.030	2300.125	5332.743	7632.868	0.000		
Other Hospitals (New)																		
1367	HLDOH-PP-21-0405		Establishment of MCH & emergency services hospital at UC Razaqabad, Main National Highway (SDG #3)	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1368	HLDOH-PP-21-0406		Establishment of Maternity Home at Shireen Jinnah Colony (SDG #3,6)	Karachi	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									1	2			3	4	5		6	7
1369	HLDOH-PP-22-0405		Strengthening & improvement of Government Hospital Ibrahim Hydri (SDG #3)	Karachi	Un-Approved	June-25	600.000	0.000	0.000	0.000	0.000	600.000	75.000	0.000	75.000	0.000	0	13
1370	HLDOH-PP-22-0406		Strengthening & Improvement of 50 Bedded Hospital at Street 23 & 25, Sector 14-A, Block 2, Metroville III, Gulshan-e-Iqbal (SDG #3)	Karachi	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
1371	HLDOH-PP-22-0408		Establishment of Sindh Government Bilqees Edhi, Mother Child Healthcare Center (MCHC), UC Akhtar Colony, District East (SDG #3,6)	Karachi	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
1372	HLDOH-PP-22-0409		Establishment of Nursing School and hostel at Thaddo Nala, Asoo Goth, Malir (SDG #3,4,6)	Karachi	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
1373	HLDOH-PP-23-0001		Upgradation & improvement of MCH & Emergency Services of 36 Bedded Hospital at Dumba Goth	Karachi	Un-Approved	June-25	175.000	0.000	0.000	0.000	0.000	175.000	43.750	0.000	43.750	0.000	0	25
1374	HLDOH-PP-23-0002		Construction of Urban Health Center at Baldia Town Musharaf Colony Kemari Karachi (ADP 834 # /2021-22)	Karachi	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
1375	HLDOH-PP-23-0003		Construction / Reconstruction of Basic Mother Child Healthcare Unit at Malir-II	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									1	2			3	4	5		6	7
1376	HLDOH-PP-23-0004		Strengthening & Improvement of Development Wing, Health Department, Karachi	Karachi	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
1377	HLDOH-PP-22-0412		Up gradation of Government Dispensary to BHU at Mehar, Taluka Ghorabari (SDG #3)	Thatta	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1378	HLDOH-PP-22-0414		Upgradation of Dispensary Jam Bijar Khan to BHU at village Jaffar Jokhio, UC Bhanbhore and Construction of Jam Bijar Khan Dispensary at village Khuda Dino Shaikh, UC Bhanbhore	Thatta	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
1379	HLDOH-PP-23-0005		Establishment of 10 Dispensaries at villages Jhando Mari, Sodo Khan Khoso, Qaim Khan Shoro, Haji Usman Khaskheli, Mullan Babar, Haji ali Muhammad Shah, Pir Dino Shah Bhadaai, Saleh Muhammad Bhambro,	Thatta	Un-Approved	June-25	114.003	0.000	0.000	0.000	0.000	114.003	28.501	0.000	28.501	0.000	0	25
1380	HLDOH-PP-23-0006		Upgradation of THQ Hospital Sujawal at the level of DHQ Hospital District Sujawal	Sujawal	Un-Approved	June-25	2000.000	0.000	0.000	0.000	0.000	2000.000	50.000	0.000	50.000	0.000	0	3
1381	HLDOH-PP-22-0417		Strengthening & Improvement of Government Hospital Qasimabad, Hyderabad (SDG #3)	Hyderabad	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
1382	HLDOH-PP-22-0418		Strengthening & Improvement of Government Hospital Shah Bhattai, Latifabad, Hyderabad (SDG #3)	Hyderabad	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1383	HLDOH-PP-22-0419		Construction of BHU at UC Ramzan Unar & Abdul Wahid Buriro (SDG #3)	Matiari	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1384	HLDOH-PP-22-0420		Construction of BHUs at UC Bhanot and Ajan Shah (SDG #3)	Matiari	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1385	HLDOH-PP-23-0007		Construction of Basic Health Unit at Village Noor Ali Shah Taluka & District Matiari.	Matiari	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1386	HLDOH-PP-23-0008		Construction of Health Facility at Village Pooto Gahoti, Taluka Hala District Matiari.	Matiari	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
1387	HLDOH-PP-23-0009		Strengthening & Improvement of Rural Health Center Saeed Khan Leghari District Matiari (SDG #3)	Matiari	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1388	HLDOH-PP-22-0421		Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)	Larkano	Un-Approved	June-25	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25
1389	HLDOH-PP-22-0422		Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)	Larkano	Un-Approved	June-25	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1390	HLDOH-PP-23-0010		Upgradation of Government Dispensary Abdul Wahab Khoso at the level of BHU	Kamber	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1391	HLDOH-PP-23-0011		Construction of Medical Dispensaries and Construction of Boundary Wall of Different Graveyards in Different Areas of Taluka Kambar, Miro Khan, and Sujawal.	Kamber	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
1392	HLDOH-PP-22-0423		Expansion & improvement of Hiranand Ganga Bai Women Hospital Shikarpur (SDG #3)	Shikarpur	Un-Approved	June-25	185.000	0.000	0.000	0.000	0.000	185.000	46.250	0.000	46.250	0.000	0	25
1393	HLDOH-PP-22-0424		Renovation/ Rehabilitation of Nursing School at RBUT Hospital, Shikarpur (SDG #3)	Shikarpur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
1394	HLDOH-PP-22-0425		Establishment of Mother Child Healthcare Center (MCHC) at Piaro Station, UC Piaro, Taluka Dadu (SDG #3)	Dadu	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
1395	HLDOH-PP-22-0426		Construction of Dialysis Centre at Taluka Hospital Mehar	Dadu	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
1396	HLDOH-PP-22-0428		Up gradation of BHU to RHC at Sarhad (Umerdayoo) (SDG #3)	Ghotki	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1397	HLDOH-PP-23-0012		Upgradation of Shaikh Hamdan Bin Muhammad Hospital Khanpur Mahar Taluka Khangharh district Ghotki	Ghotki	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
1398	HLDOH-PP-21-0427		Expansion & improvement of DHQ Hospital Naushahro Feroze (SDG #3)	N.Feroze	Un-Approved	June-25	1500.000	0.000	0.000	0.000	0.000	1500.000	150.000	0.000	150.000	0.000	0	10
1399	HLDOH-PP-22-0430		Construction BHU at Kandhra colony Moro (SDG #3)	N.Feroze	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1400	HLDOH-PP-22-0431		Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (SDG #3)	S.B.A	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1401	HLDOH-PP-22-0432		Up gradation of BHU to RHC Jam Sahib, Taluka Daur (SDG #3)	S.B.A	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
1402	HLDOH-PP-22-0433		Up gradation of BHU to RHC Bucheri, Taluka Daur (SDG #3)	S.B.A	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
1403	HLDOH-PP-22-0434		Up gradation of BHU to RHC at 60 Mile, Taluka Daur (SDG #3)	S.B.A	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1404	HLDOH-PP-23-0013		Dispensaries, Veterinaries and Library Building	S.B.A	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
1405	HLDOH-PP-21-0431		Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (SDG #3)	Sanghar	Un-Approved	June-25	140.000	0.000	0.000	0.000	0.000	140.000	70.000	0.000	70.000	0.000	0	50
1406	HLDOH-PP-22-0435		Strengthening & Improvement of main building and emergency department of Shahdadpur Institute of Medical Sciences, Shahdadpur (SDG #3,6,9)	Sanghar	Un-Approved	June-25	450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000	0	25
1407	HLDOH-PP-21-0433		Establishment of Accident & Emergency Centre at Thano Bola Khan Interchange (SDG #3)	Jamshoro	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
1408	HLDOH-PP-22-0437		Strengthening & Improvement of Institute of Chest Diseases, Kotri (SDG #3,4,9)	Jamshoro	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1409	HLDOH-PP-23-0014		Construction of compound wall aorund one hundered acres land allotted to Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jmshoro	Jamshoro	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
1410	HLDOH-PP-23-0015		Constriction of State of Art Warehouse in premises of Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jmshoro	Jamshoro	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									1	2			3	4	5		6	7
1411	HLDOH-PP-23-0016		Expansion & improvement of DHQ Hospital Jamshoro @Kotri (SDG #3)	Jamshoro	Un-Approved	June-25	1000.000	0.000	0.000	0.000	0.000	1000.000	150.000	0.000	150.000	0.000	0	15
1412	HLDOH-PP-23-0017		Upgradation of Government Dispensary to the level of Medical Centre at village Haji Muhammad Yousif Soomro union council haji Soomar Abro Taluka Badin District Badin	Badin	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1413	HLDOH-PP-23-0018		Establishment of BHU at village Soomar Khoso (Diko) Deh Moar, UC Mir Haji Sahib Khan Taluka Talhar District Badin	Badin	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1414	HLDOH-PP-23-0019		Strengthening of Chemico Bacteriological Laboratory Sukkur at Rohri (Cap. 37.025 (M) + Rev. 303. 407 (M)	Sukkur	Un-Approved	June-25	340.432	0.000	0.000	0.000	0.000	340.432	85.108	0.000	85.108	0.000	0	25
1415	HLDOH-PP-21-0434		Strengthening & Improvement of MCH & Emergency Services at Civil Hospital Jacobabad (SDG #3)	Jacobabad	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
1416	HLDOH-PP-21-0436		Establishment of RHC Dr. Sohrab Khan Sarki at Garhi Hassan Sarki, Taluka Thull (SDG #3)	Jacobabad	Un-Approved	June-25	130.122	0.000	0.000	0.000	0.000	130.122	32.530	0.000	32.530	0.000	0	25
1417	HLDOH-PP-22-0440		Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj (SDG #3)	Khairpur	Un-Approved	June-25	7.000	0.000	0.000	0.000	0.000	7.000	3.500	0.000	3.500	0.000	0	50








**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1418	HLDOH-PP-23-0020		Upgradation of BHU lal Bux Mangi to the level of Rural Health Centre UC Tando Masti Taluka and District Khairpur	Khairpur	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
1419	HLDOH-PP-23-0021		Up gradation of BHU Lakha Wada to the level of RHC, Taluka Gambat District Khairpur (SDG #3)	Khairpur	Un-Approved	June-25	131.359	0.000	0.000	0.000	0.000	131.359	32.840	0.000	32.840	0.000	0	25
1420	HLDOH-PP-23-0022		Enhancement of Burns & Dialysis Centre at KMC Civil Hospital Khairpur with equipment and machinery items and construction of walls from Mir Canal Bridge Khaki Shah to Bhurgri Regulator	Khairpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1421	HLDOH-PP-22-0441		Strengthening & Improvement of THQ Hospital Bulri Shah Karim (SDG #3)	T.M.Khan	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25
1422	HLDOH-PP-22-0444		Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (SDG #3)	Tharparkar	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
1423	HLDOH-PP-22-0445		Up gradation of GD to BHU at villages Kehari and Bandhalus Taluka Islamkot (SDG #3)	Tharparkar	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
1424	HLDOH-PP-22-0446		Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (SDG #3)	Tharparkar	Un-Approved	June-25	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25







**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1425	HLDOH-PP-23-0023		Establishment of Nursing & Paramedical Institutes at Prem Nagar, Islamkot	Tharparkar	Un-Approved	June-25	753.076	0.000	0.000	0.000	0.000	753.076	37.500	0.000	37.500	0.000	0	5
1426	HLDOH-PP-23-0024		Establishment of BHU at village Yaseen Samo, Haji Rehan Ali paro Taluka Chachro District Tharparkar	Tharparkar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1427	HLDOH-PP-23-0025		Establishment of BHU at Village Bakoo UC & Taluka Nangarparkar District Tharparkar	Tharparkar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1428	HLDOH-PP-23-0026		Upgradation of 04 GDs to BHUs at villages Meharyar Hingorja, Arniyaro, Jeendo Dars & Udani, Taluka Islamkot & Chachro (ADP #872/2021-22)	Tharparkar	Un-Approved	June-25	131.978	0.000	0.000	0.000	0.000	131.978	32.995	0.000	32.995	0.000	0	25
1429	HLDOH-PP-22-0447		Rehabilitation & Renovation of BHUs in various villages of Talukas Kot Ghulam Muhammad, Shujjabad & Digri (SDG #3)	Mirpurkhas	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
1430	HLDOH-PP-23-0027		Construction of New Basic Health Unit at village Kangoro Shakh Taluka Digri district Mirpurkhas	Mirpurkhas	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1431	HLDOH-PP-22-0450		Up gradation of BHU to RHC at Kharoro Syed, Taluka Umerkot (SDG #3)	Umerkot	Un-Approved	June-25	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25

**PROVINCIAL
HEALTH DEPARTMENT**








(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1432	HLDOH-PP-23-0028		Up gradation of Government Dispensary Cheema Farm to the level of BHU, Taluka Samaro Umerkot (SDG #3)	Umerkot	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
1433	HLDOH-PP-23-0029		Up gradation of Government Dispensary Abdul Wahid Arisar to the level of BHU, Taluka Pithoro Umerkot (SDG #3)	Umerkot	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
1434	HLDOH-PP-21-0450		Establishment of 200 bedded Infectious Diseases Hospital Hyderabad (SDG #3,4,6)	Hyderabad	Un-Approved	June-25	5000.000	0.000	0.000	0.000	0.000	5000.000	340.682	0.000	340.682	0.000	0	7
1435	HLDOH-PP-21-0451		Establishment of 200 bedded Infectious Diseases Hospital Larkano (SDG #3,4,6)	Larkano	Un-Approved	June-25	5000.000	0.000	0.000	0.000	0.000	5000.000	340.681	0.000	340.681	0.000	0	7
1436	HLDOH-PP-23-0030		Upgradation of Government Dispensary, Hayat Pitafi, Taluka Mirpur Mathelo	Ghotki	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
1437	HLDOH-PP-23-0031		Construction of Hostel Block at Civil Hospital Karachi.	Karachi	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
Total Other Hospitals (New) :-							23917.970	0.000	0.000	0.000	0.000	23917.970	3474.337	0.000	3474.337	0.000		
Total Other Hospitals (Ongoing + New) :-							62628.722	23233.094	2133.628	0.000	25366.722	37262.000	5774.462	5332.743	11107.205	0.000		

Medical Education (Ongoing)







**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1438	HLDME-PP-11-0016		Establishment of Medical College at Karachi. (C:741.164+R:392.200 + PIU:7.836)(SDG #3 & 4.3)	Karachi	Approved 15.03.12	June-25	1141.200	710.924	0.000	0.000	710.924	430.276	125.000	0.000	125.000	0.000	62	73
1439	HLDME-PP-12-0025		Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi (Revised on 10.09.21)(C: 1265.754+R: 388.984+PIU: 0.193) (SDG #3 & 4.3)	Karachi	Approved 09.08.12	June-24	1654.931	1441.278	56.012	0.000	1497.290	157.641	157.641	0.000	157.641	0.000	90	100
1440	HLDME-PP-22-0452		Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623)(SDG #3 & 4.3)	Hyderabad	Approved 15.03.12	June-25	1394.467	978.823	10.000	0.000	988.823	405.644	125.000	0.000	125.000	0.000	71	80
1441	HLDME-PP-17-0101		Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Revised on 12.01.18) (C: 4123.045+R: 643.733)(SDG #3 & 4.3)	Sukkur	Approved 24.02.11	June-25	4766.778	2603.058	150.000	0.000	2753.058	2013.720	200.000	0.000	200.000	0.000	58	62
1442	HLDME-PP-15-0022		Khairpur Medical College at Khairpur (Revised on 25.11.15). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	Khairpur	Approved 08.11.12	June-25	1575.992	953.206	25.000	0.000	978.206	597.786	0.001	47.106	47.107	0.000	62	65
1443	HLDME-PP-12-0026		Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806) (SDG #3 & 4.3)	Mirpurkhas	Approved 17.12.12	June-25	2049.830	837.349	266.330	0.000	1103.679	946.151	200.000	0.000	200.000	0.000	54	64
1444	HLDME-PP-21-0456		Establishment of Nursing & Paramedical School at Syed Abdullah Shah Institute of Medical Sciences, Sehwan Sharif.(SDG #3,4,6) (C: 357.653 M + R: 68.554 M)	Jamshoro	Approved 30.11.21	June-24	426.207	100.000	128.825	0.000	228.825	197.382	128.828	68.554	197.382	0.000		100






PROVINCIAL HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
1445	HLDME-PP-14-0011		Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & Total Medical Education (Ongoing):-	Larkano	Approved 03.03.15 (U/R)	June-24	1111.211	1030.071	7.359	0.000	1037.430	73.781	29.151	44.630	73.781	0.000	93	100
							14120.616	8654.709	643.526	0.000	9298.235	4822.381	965.621	160.290	1125.911	0.000		
Medical Education (New)																		
1446	HLDME-PP-22-0454		Rehabilitation/ Re-construction of Nursing College & Hostel at KMC Hospital Khairpur (SDG #3,4,6)	Khairpur	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25
1447	HLDME-PP-22-0455		Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College Sukkur, Peoples Medical	Larkano, Hyderabad, Sukkur, & S.B.A	Un-Approved	June-25	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	250.000	250.000	0.000	0	25
1448	HLDME-PP-22-0456		Establishment & Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)	Sindh	Un-Approved	June-24	315.490	0.000	0.000	0.000	0.000	315.490	19.260	296.230	315.490	0.000	0	100
1449	HLDME-PP-22-0457		Establishment & Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)	Sindh	Un-Approved	June-24	187.211	0.000	0.000	0.000	0.000	187.211	19.260	167.951	187.211	0.000	0	100
Total Medical Education (New):-							1752.701	0.000	0.000	0.000	0.000	1752.701	101.020	714.181	815.201	0.000		
Total Medical Education (Ongoing + New):-							15873.317	8654.709	643.526	0.000	9298.235	6575.082	1066.641	874.471	1941.112	0.000		
PHC Admn/Training(On-going)																		
1450	HLDPT-PP-21-0459		Tele Health Solution for Improving Health Services in Sindh (Pilot Implementation in District Shaheed Benzairabad) (R: 52.500) (SDG #3,4,6)	S.B.A	Approved 25.08.21	June-24	52.500	0.000	0.000	0.000	0.000	52.500	0.000	52.500	52.500	0.000	0	100

PROVINCIAL HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
Total PHC Admn/Training (Ongoing) :-							52.500	0.000	0.000	0.000	0.000	52.500	0.000	52.500	52.500	0.000	100	
Preventive Programs (Ongoing)																	0.000	
1451	HLDPP-PP-20-0034		Community Mental Health Services Program in Sindh. (R: 287.753) (SDG# 3.4)	Sindh	Approved	June-25 10.11.20	287.753	0.000	0.000	0.000	0.000	287.753	0.000	70.000	70.000	0.000	0	24
Total Preventive Programme (Ongoing) :-							287.753	0.000	0.000	0.000	0.000	287.753	0.000	70.000	70.000	0.000		
Total Preventive Programme :-							287.753	0.000	0.000	0.000	0.000	287.753	0.000	70.000	70.000	0.000		
Foreign Aided Projects (On-going)																		
1452	HLDFAFP-20-0035		Establishment of Child Health Care Institute Sukkur (Original approved on 13.05.15) (GoS:162.792+Korean soft loan: 6386.547=6549.339) (SDG #3)	Sukkur	Approved	June-24 13.05.15	162.792	46.874	53.241	2321.810	100.115	62.677	0.000	62.677	62.677	706.576	61	100
1453	HLDFAFP-21-0460		Establishment of Maternal & Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA Grant Rs. 4789.106 + GoS Rs. 174.225 = 4963.331) (SDG#3.1 & 3.2)	Jamshoro	Approved	June-25 04.06.21	174.225	15.500	2.500	40.100	18.000	156.225	0.000	60.000	60.000	2885.086	10	45
1454	HLDFAFP-21-0461		Sindh Human Capital Investment:1000 Days- Integrated Health & Population Project (GoS Rs.6599.942.000 M + FEC Rs. 55000.058 M (WB Rs. 44000.022 + IDB Rs. 11000.036) (SDG #3,4,6)	Sindh	Approved	June-26 04.01.23	6599.942	0.000	202.667	0.000	202.667	6397.275	0.000	2000.000	2000.000	18346.160	3	33
Total Foreign Aided Projects (Ongoing) :-							6936.959	62.374	258.408	2361.910	320.782	6616.177	0.000	2122.677	2122.677	21937.822		
Foreign Aided Projects (New)																		
1455	HLDFAFP-22-0458		Sindh Health Support Program (WB (104.70 M US\$) Rs. 19893.000 + GoS Rs. 280.000 M) (SDG #3,4,6)	Sindh	Un-Approved	June-26	280.000	0.000	0.000	0.000	0.000	280.000	0.000	203.834	203.834	2684.750	0	73
Total Foreign Aided Projects (New) :-							280.000	0.000	0.000	0.000	0.000	280.000	0.000	203.834	203.834	2684.750		
Total Foreign Aided Projects (Ongoing + New) :-							7216.959	62.374	258.408	2361.910	320.782	6896.177	0.000	2326.511	2326.511	24622.572		
Total Health Department (Ongoing):-							69711.336	36625.326	5503.578	2361.910	42128.904	27582.432	3731.266	9027.470	12758.736	21937.822		
Total Health Department (New):-							32892.563	0.000	0.000	0.000	0.000	32892.563	4340.357	2639.907	6980.264	2684.750		

PROVINCIAL HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Exp: upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
Total Health Department :-							102603.899	36625.326	5503.578	2361.910	42128.904	60474.995	8071.623	11667.377	19739.000	24622.572		

SUMMARY

HOME DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.23	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I	<u>Police Department</u>	<u>29257.998</u>	<u>34</u>	<u>3882.661</u>	<u>211.635</u>	<u>4094.296</u>	<u>24</u>	<u>1540.450</u>	<u>4000.0</u>	<u>5540.450</u>	<u>58</u>	<u>5423.111</u>	<u>4211.635</u>	<u>9634.746</u>	<u>0.000</u>	<u>9634.746</u>
1	Building	6270.412	31	1382.661	0.000	1382.661	22	540.450	0.0	540.450	53	1923.111	0.000	1923.111	0.000	1923.111
2	I.T	22987.586	3	2500.000	211.635	2711.635	2	1000.000	4000.0	5000.000	5	3500.000	4211.635	7711.635	0.000	7711.635
II	<u>Prison Department</u>	<u>4730.498</u>	<u>27</u>	<u>1146.442</u>	<u>36.235</u>	<u>1182.677</u>	<u>26</u>	<u>699.577</u>	<u>0.000</u>	<u>699.577</u>	<u>53</u>	<u>1846.019</u>	<u>36.235</u>	<u>1882.254</u>	<u>0.000</u>	<u>1882.254</u>
1	Building	4710.183	26	1146.442	15.920	1162.362	26	699.577	0.0	699.577	52	1846.019	15.920	1861.939	0.000	1861.939
2	I.T	20.315	1	0.000	20.315	20.315	0	0.000	0.0	0.000	1	0.000	20.315	20.315	0.000	20.315
TOTAL HOME DEPTT:-		33988.496	61	5029.103	247.870	5276.973	50	2240.027	4000.000	6240.027	111	7269.130	4247.870	11517.000	0.000	11517.000







**PROVINCIAL
HOME DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18







POLICE

Government Office Building
(On-Going Schemes)

1456	HMDPL-PP-17-0105		High Way Patrolling Post (105 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N.Feroze, Larkano, Jacobabad) (Revised on 21.3.2018) (SDG # 16)	Sindh	Approved 02.09.05	June-25	633.246	472.234	11.251	0.000	483.485	149.761	50.000	0.000	50.000	0.000	76	84
1457	HMDPL-PP-17-0106		Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (Revised on 21.3.2018) (SDG # 16)	Sindh	Approved 30.09.08	June-25	642.101	483.319	0.000	0.000	483.319	158.782	80.000	0.000	80.000	0.000	75	88
1458	HMDPL-PP-13-0014		Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16)	Karachi	Approved 08.04.14	June-24	805.239	698.163	7.500	0.000	705.663	99.576	9.576	0.000	9.576	0.000	88	89
1459	HMDPL-PP-16-0053		Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani (SDG # 16)	Kashmore	Approved 13.02.17	June-24	29.528	22.787	0.000	0.000	22.787	6.741	6.741	0.000	6.741	0.000	77	100
1460	HMDPL-PP-16-0054		Improvement / Strengthening of Security to P.S Village Uderolal (Compound Wall with Watch Tower) (SDG # 16)	Matiari	Approved 27.02.17	June-24	33.058	5.155	27.903	0.000	33.058	0.000	0.001	0.000	0.001	0.000	100	100
1461	HMDPL-PP-16-0055		Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16)	Karachi	Approved 26.01.17	June-24	78.049	49.767	25.202	0.000	74.969	3.080	3.080	0.000	3.080	0.000	96	100







PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1462	HMDPL-PP-17-0107		Construction of District Police Head Quarter (Phase-I) (SDG # 16)	T.M.Khan	Approved 11.08.17	June-24	218.562	49.957	10.000	0.000	59.957	158.605	90.000	0.000	90.000	0.000	27	69
1463	HMDPL-PP-17-0108		Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	Approved 11.08.17	June-24	218.562	0.000	7.500	0.000	7.500	211.062	70.000	0.000	70.000	0.000	3	35
1464	HMDPL-PP-17-0110		Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16)	Sujawal	Approved 27.09.17 (U/R)	June-24	35.569	18.938	11.739	0.000	30.677	4.892	4.892	0.000	4.892	0.000	86	100
1465	HMDPL-PP-17-0111		Establishment of Licensing Branch in the premises of Saudabad Police Line (SDG # 16)	Karachi	Approved 27.09.17	June-24	65.566	61.608	9.986	0.000	71.594	-6.028	0.010	0.000	0.010	0.000	109	109
1466	HMDPL-PP-17-0112		Construction of Special Investigation Complex for 10 Nos Police Station (SDG # 16)	Karachi	Approved 27.11.17 (U/R)	June-24	134.584	108.075	51.784	0.000	159.859	-25.275	0.010	0.000	0.010	0.000	119	119
1467	HMDPL-PP-17-0113		Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16)	Karachi	Approved 11.08.17	June-25	433.126	44.002	62.500	0.000	106.502	326.624	229.324	0.000	229.324	0.000	25	78







**PROVINCIAL
HOME DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1468	HMDPL-PP-16-0056		Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad & Kashmore	Approved 06.06.17 (U/R)	June-25	340.351	212.749	41.250	0.000	253.999	86.352	50.000	0.000	50.000	0.000	75	89
1469	HMDPL-PP-19-0135		Construction of (259) Reporting / Reception Rooms (Over all in Sindh)	Sindh	Approved 18.10.19	June-25	612.834	144.000	35.000	0.000	179.000	433.834	90.000	0.000	90.000	0.000	29	44
1470	HMDPL-PP-19-0136		Construction of Police Station at Phulji	Dadu	Approved 19.09.19 (U/R)	June-24	44.998	33.611	9.843	0.000	43.454	1.544	1.544	0.000	1.544	0.000	97	100
1471	HMDPL-PP-21-0462		Construction of Six Police Stations in District Shaheed Benazirabad at (1) Mari Jalbani Taluka Sakrand (2) Lakhat Taluka Sakrand (3) Khadhar Taluka Sakrand (4) 60 Mile Taluka Daur (5) Mehrab Rahu Taluka Kazi	S.B.A	Approved 10.01.22	June-25	293.950	33.412	30.000	0.000	63.412	230.538	70.000	0.000	70.000	0.000	22	45
1472	HMDPL-PP-21-0463		Construction of Mall Khana in various Districts of Sindh	Sindh	Approved 16.11.21 (U/R)	June-24	292.136	56.250	184.707	0.000	240.957	51.179	1.179	0.000	1.179	0.000	82	83
1473	HMDPL-PP-21-0464		Construction of New Police Building for SDPO / DSP Office and Category - III Bungalow Jehanpur (DAU) Taluka Garhi Khairo	Jacobabad	Approved 27.09.21 (U/R)	June-24	16.120	1.843	14.277	0.000	16.120	0.000	0.001	0.000	0.001	0.000	100	100






PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1474	HMDPL-PP-21-0465		Construction of Allied Works for Cannine Unit in the premises of PTC Saeedabad	Sindh	Approved 27.09.21 (U/R)	June-24	44.259	0.000	33.088	0.000	33.088	11.171	5.171	0.000	5.171	0.000	75	86
1475	HMDPL-PP-21-0467		Construction of Post (Chowki) at Dargah Hazrat Syed Ahmed Shah Lakyari	Matiari	Approved 27.09.21 (U/R)	June-24	4.374	0.500	3.874	0.000	4.374	0.000	0.001	0.000	0.001	0.000	100	100
1476	HMDPL-PP-22-0459		Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin (859 of 2017-18) (Remaining work)	Badin	Approved 12.11.13	June-24	37.198	37.439	0.000	0.000	37.439	-0.241	0.001	0.000	0.001	0.000	101	101
1477	HMDPL-PP-22-0460		Construction of Police Station (Category-C) at Dando Taluka Tando Ghulam Hyder District Tando Muhammad Khan. (613 of 2018-19) (Remaining work)	Badin	Approved 05.10.16	June-24	29.528	29.528	0.000	0.000	29.528	0.000	0.001	0.000	0.001	0.000	100	100
1478	HMDPL-PP-22-0461		Construction of (07 Nos) Police Posts on Highway (KPT, PQA) Karachi. (757 of 2019-20) (Remaining work)(Revised on 24.9.18) (SDG#16)	Karachi	Approved 12.11.13	June-24	29.672	15.067	0.000	0.000	15.067	14.605	14.605	0.000	14.605	0.000	51	100
1479	HMDPL-PP-22-0463		Improvement / Strengthening of Security at PTC Shahdadpur (Compound Wall with Watch Tower) (776 of 2019-20) (Remaining work)	Sanghar	Approved 14.02.17	June-24	41.679	41.669	0.010	0.000	41.679	0.000	0.010	0.000	0.010	0.000	100	100







PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto		
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1480	HMDPL-PP-22-0464		Improvement / Strengthening of Security to Police HQrs Badin (Compound Wall with Watch Tower) (ADP# 777/ 2019-20) (Remaining work)	Badin	Approved 14.02.17	June-24	36.058	36.057	0.000	0.000	36.057	0.001	0.001	0.000	0.001	0.000	100	100	
1481	HMDPL-PP-22-0467		Construction of New Women Police Stations in various Districts of Sindh (One Stop Protection Centre) (Phase-1)	Sindh	Approved 21.12.22	June-25	740.403	0.000	0.000	0.000	0.000	740.403	200.986	0.000	200.986	0.000	0	27	
Total GOB-Police (Ongoing) :-							5890.750	2656.130	577.414	0.000	3233.544	2657.206	977.134	0.000	977.134	0.000			
<u>Government Office Building Police (New Schemes)</u>																			
1482	HMDPL-PP-22-0468		Reconstruction of Joint Check post at Hub	Karachi (W)	Un-Approved	June-25	214.000	0.000	0.000	0.000	0.000	214.000	53.500	0.000	53.500	0.000	0	25	
1483	HMDPL-PP-22-0469		Construction of Various Building at RRF Naval Base Karachi (1) 10 Bachelor Barraks (2) two Under ground water tanks (3) Three gaurds rooms (4) Quarter for guard (5) Command & Control room (6) wireless	Karachi (W)	Un-Approved	June-25	151.000	0.000	0.000	0.000	0.000	151.000	37.750	0.000	37.750	0.000	0	25	
1484	HMDPL-PP-23-0001		Uplifting/Reconstruction of various Police Stations (PS Dad Leghari, PS reti, PS Jarwar, PS Khan Pur Mahar & SDPO office & House at Ghotki) at District Ghotki for Katcha Area Operation.	Ghotki	Un-Approved	June-25	195.000	0.000	0.000	0.000	0.000	195.000	48.750	0.000	48.750	0.000	0	25	







PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1485	HMDPL-PP-23-0002		Establishment of Investigation Complex SITE Police Station Hyderabad.	Hyderabad	Un-Approved	June-25	23.000	0.000	0.000	0.000	0.000	23.000	5.750	0.000	5.750	0.000	0	25
1486	HMDPL-PP-23-0003		Construction of Tourist Facilitation Centre & Madadgar 15 at Sehwan District Jamshoro	Jamshoro	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
1487	HMDPL-PP-23-0004		Establishment of Madadgar 15 at Sujawal, Nawabshah & Sakrand.	Sujawal, S.B.A	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
1488	HMDPL-PP-23-0005		Construction of Bachelor Barrack at Police Station Jackson (01 Nos), District Keamari Karachi	Karachi (Kea)	Un-Approved	June-25	25.000	0.000	0.000	0.000	0.000	25.000	5.000	0.000	5.000	0.000	0	20
1489	HMDPL-PP-23-0006		Construction of Bachelor Barrack at Police Station Shah Faisal Colony Karachi East (01 Nos)	Karachi (E)	Un-Approved	June-25	25.000	0.000	0.000	0.000	0.000	25.000	5.000	0.000	5.000	0.000	0	20
1490	HMDPL-PP-23-0007		Construction of 03 Bachelor Barracks at Police Head Quarter Saudabad District Karachi East	Karachi (E)	Un-Approved	June-25	75.000	0.000	0.000	0.000	0.000	75.000	15.000	0.000	15.000	0.000	0	20







**PROVINCIAL
HOME DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1491	HMDPL-PP-23-0008		Construction of Bachelor Barracks for 200 Jawans at Shaheed Hayat Police Training Centre Saeedabad Karachi	Karachi (W)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
1492	HMDPL-PP-23-0009		Construction of 02 Bachelor Barracks at CPEC Al-Falah Karachi	Karachi (Kor)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20
1493	HMDPL-PP-23-0010		Construction of Boundary Wall & Watch Towers at SH Police Training Centre Saeedabad Karachi	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20
1494	HMDPL-PP-23-0011		Construction of Boundary Wall (11,695 Rft) with 14 feet Height along with Barbed wire and watch Towers at Police Training Centre Shahdadpur District Sanghar	Sanghar	Un-Approved	June-25	225.000	0.000	0.000	0.000	0.000	225.000	45.000	0.000	45.000	0.000	0	20
1495	HMDPL-PP-23-0012		Construction of Boundary Wall (7,635 Rft) with 16 feet Height along with Barbed Wire and Watch Towers at SCTC Sakrand	S.B.A	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20
1496	HMDPL-PP-23-0013		Construction of Boundary Wall (1,255 Rft) of Family Quarters Compound Wall Police Training School Larkana and Installation of Barbed Wire (3000 Rft) on the Compound Wall at Recruitment Training Centre Khairpur.	Larkano & Khairpur	Un-Approved	June-25	56.000	0.000	0.000	0.000	0.000	56.000	11.200	0.000	11.200	0.000	0	20

**PROVINCIAL
HOME DEPARTMENT**

(Rs. in million)






Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1497	HMDPL-PP-23-0014		Establishment of Mini Police Lines in Katcha Areas at Bagarji	Sukkur	Un-Approved	June-25	125.000	0.000	0.000	0.000	0.000	125.000	20.000	0.000	20.000	0.000	0	16
1498	HMDPL-PP-23-0015		Establishment of Mini Police Lines in Katcha Areas at Rohti, Taluka Ubaro	Ghotki	Un-Approved	June-25	125.000	0.000	0.000	0.000	0.000	125.000	20.000	0.000	20.000	0.000	0	16
1499	HMDPL-PP-23-0016		Establishment of Mini Police Lines in Katcha Areas at Garhi Tegho	Shikarpur	Un-Approved	June-25	125.000	0.000	0.000	0.000	0.000	125.000	20.000	0.000	20.000	0.000	0	16
1500	HMDPL-PP-23-0017		Establishment of Mini Police Lines in Katcha Areas at Jangin, Deh Khewadi Taluka Kandhkot.	Kashmore	Un-Approved	June-25	125.000	0.000	0.000	0.000	0.000	125.000	20.000	0.000	20.000	0.000	0	16
1501	HMDPL-PP-23-0018		Construction of Building for Police Station Tando Jam	Hyderabad	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
1502	HMDPL-PP-23-0019		Construction of new Police Station (Category-C) PS Keenjhar	Kashmore	Un-Approved	June-25	84.137	0.000	0.000	0.000	0.000	84.137	21.000	0.000	21.000	0.000	0	25
Total GOB (New) :-							1998.137	0.000	0.000	0.000	0.000	1998.137	416.700	0.000	416.700	0.000		
Total GOB Police(Ongoing + New):-							7888.887	2656.130	577.414	0.000	3233.544	4655.343	1393.834	0.000	1393.834	0.000		

PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**Government Servant Housing Police
(On-Going Scheme)**

1503	HMDPL-PP-13-0015		Construction of Multi Storeyed Flats for Grade-19 / 20 Officers Sindh Police of Karachi (20 Nos) (Revised on 10.01.22) (SDG # 16)	Karachi	Approved 25.04.14	June-25	518.573	233.559	98.500	0.000	332.059	186.514	150.000	0.000	150.000	0.000	64	93
1504	HMDPL-PP-13-0016		Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	Approved 08.04.14	June-25	1171.983	373.637	97.499	0.000	471.136	700.847	150.000	0.000	150.000	0.000	40	53
1505	HMDPL-PP-16-0057		Improvement / Strengthening of Security to Police Residential Colony of District Ghotki (Construction of Compound Wall with Watch Towers) (SDG # 16)	Ghotki	Approved 08.03.22	June-24	53.334	24.138	29.196	0.000	53.334	0.000	0.001	0.000	0.001	0.000	100	100
1506	HMDPL-PP-16-0058		Construction of SSP House District Ghotki (SDG # 16)	Ghotki	Approved 08.03.22	June-24	37.793	13.578	0.000	0.000	13.578	24.215	24.215	0.000	24.215	0.000	36	100
1507	HMDPL-PP-21-0466		Uplifting / Improvement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	Karachi	Approved 08.02.22	June-25	208.493	0.000	0.000	0.000	0.000	208.493	81.311	0.000	81.311	0.000	0	39

Total GSH (Ongoing) Police :-


1990.176 644.912 225.195 0.000 870.107 1120.069 405.527 0.000 405.527 0.000

PROVINCIAL HOME DEPARTMENT

(Rs. in million)


Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18


**Government Servant Housing Police
(New Schemes)**


1508	HMDPL-PP-23-0020		Construction of Residential Block (Phase-I) of Sindh Forensic Science Agency at Karachi	Karachi	Un-Approved	June-25	495.000	0.000	0.000	0.000	0.000	495.000	123.750	0.000	123.750	0.000	0	25
------	------------------	---	---	---------	-------------	---------	---------	-------	-------	-------	-------	---------	---------	-------	---------	-------	---	----

Total GSH Police (New) :-							495.000	0.000	0.000	0.000	0.000	495.000	123.750	0.000	123.750	0.000		
Total GSH Police (Ongoing +New) :-							2485.176	644.912	225.195	0.000	870.107	1615.069	529.277	0.000	529.277	0.000		
Total Building Police (Ongoing) :-							7880.926	3301.042	802.609	0.000	4103.651	3777.275	1382.661	0.000	1382.661	0.000		
Total Building Police (New) :-							2493.137	0.000	0.000	0.000	0.000	2493.137	540.450	0.000	540.450	0.000		
Total Building Police (Ongoing + New) :-							10374.063	3301.042	802.609	0.000	4103.651	6270.412	1923.111	0.000	1923.111	0.000		

**Information Technology (Police)
(Ongoing Schemes)**

1509	HMDPL-PP-15-0027		Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16) (Revised on 21-04-2022)	Karachi	Approved	June-25	5426.409	79.998	1500.000	0.000	1579.998	3846.411	2500.000	200.000	2700.000	0.000	29	79
------	------------------	---	---	---------	----------	---------	----------	--------	----------	-------	----------	----------	----------	---------	----------	-------	----	----

1510	HMDPL-PP-16-0059		Automation of HRMS for Sindh Police (SDG # 16)	Sindh	Approved	June-25	152.040	12.500	0.000	0.000	12.500	139.540	0.000	10.000	10.000	0.000	8	15
------	------------------	---	--	-------	----------	---------	---------	--------	-------	-------	--------	---------	-------	--------	--------	-------	---	----

1511	HMDPL-PP-16-0060		PC-II for Sindh Police Video surveillance system Extension (Installation of 10,000 Cameras at 2000 New Locations) (SDG#16).	Karachi	Approved	June-24	10.900	9.265	0.000	0.000	9.265	1.635	0.000	1.635	1.635	0.000	85	100
------	------------------	---	---	---------	----------	---------	--------	-------	-------	-------	-------	-------	-------	-------	-------	-------	----	-----



Total I.T (Police) (On-going) :-							5589.349	101.763	1500.000	0.000	1601.763	3987.586	2500.000	211.635	2711.635	0.000		
---	--	--	--	--	--	--	----------	---------	----------	-------	----------	----------	----------	---------	----------	-------	--	--

PROVINCIAL HOME DEPARTMENT

(Rs. in million)



Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Information Technology (Police)
(New Schemes)

1512	HMDPL-PP-21-0469		Establishment of Sindh Safe Cities Project (Phase-I), Karachi.	Karachi	Un-Approved	June-25	10000.000	0.000	0.000	0.000	0.000	10000.000	1000.000	3500.000	4500.000	0.000	0	45
1513	HMDPL-PP-23-0021		Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)	Karachi	Un-approved	June-25	9000.000	0.000	0.000	0.000	0.000	9000.000	0.000	500.000	500.000	0.000	0	6







Total I.T (Police) (New) :-							19000.000	0.000	0.000	0.000	0.000	19000.000	1000.000	4000.000	5000.000	0.000		
Total I.T (Police) :-							24589.349	101.763	1500.000	0.000	1601.763	22987.586	3500.000	4211.635	7711.635	0.000		
Total Police Department (Ongoing) :-							13470.275	3402.805	2302.609	0.000	5705.414	7764.861	3882.661	211.635	4094.296	0.000		
Total Police Department (New) :-							21493.137	0.000	0.000	0.000	0.000	21493.137	1540.450	4000.000	5540.450	0.000		
Total Police Deptt:							34963.412	3402.805	2302.609	0.000	5705.414	29257.998	5423.111	4211.635	9634.746	0.000		

PRISONS
Government Office Building
(On-Going Schemes)

1514	HMDPN-PP-06-0001		Construction of District Jail Thatta for 250 Prisoners (SDG # 16) (Revised On 22.3.2022)	Thatta	Approved	June-25	757.750	190.718	0.000	0.000	190.718	567.032	300.000	0.000	300.000	0.000	25	65
1515	HMDPN-PP-10-0008		Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	S.B.A	Approved	June-25	287.194	249.628	0.000	0.000	249.628	37.566	15.000	0.000	15.000	0.000	87	92







**PROVINCIAL
HOME DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1516	HMDPN-PP-10-0009		Extension of District Prison Malir Karachi for 1000 prisoners including raising and strengthening of existing main compound wall (SDG # 16)	Karachi	Approved 21.04.11 (U/R)	June-25	359.919	301.271	0.000	0.000	301.271	58.648	10.000	0.000	10.000	0.000	84	86
1517	HMDPN-PP-13-0017		Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	Karachi, Hyderabad, Sukkur & Larkano	Approved 07.11.13 (U/R)	June-24	1494.44	1469.183	25.258	0.000	1494.441	0.000	0.010	0.000	0.010	0.000	100	100
1518	HMDPN-PP-14-0012		Construction of Rooms for keeping the spouses with convicted prisoners at the Sindh Central Prisons Karachi, Hyderabad, Larkano, Sukkur, Khairpur, District Prisons Sukkur & Malir Karachi (SDG # 16)	Karachi, Hyderabad, Larkano, Sukkur & Khairpur	Approved 26.12.14	June-24	139.926	71.441	17.525	0.000	88.966	50.960	50.960	0.000	50.960	0.000	64	100
1519	HMDPN-PP-17-0114		Construction of High Security Prison in Sindh for 1000 prisoners (PC-II Cost) (SDG # 16)	Thatta	Approved 13.04.18	June-25	49.800	0.000	0.000	0.000	0.000	49.800	5.000	0.000	5.000	0.000	0	10
1520	HMDPN-PP-20-0036		Construction of new Watch Towers (10) Nos including construction of consultant, Jailor & Record Rooms, external lavatory blocks and replacement of various roofs of barracks at Central Prison Karachi.	Karachi	Approved 08.03.21	June-24	53.132	17.402	6.563	0.000	23.965	29.167	29.167	0.000	29.167	0.000	45	100
1521	HMDPN-PP-20-0038		Construction of missing facilities i/c construction of HSR (30000 gallons) at YOIS & C.P Women Sindh at Karachi.	Karachi	Approved 08.03.21	June-24	32.563	10.297	0.000	0.000	10.297	22.266	22.266	0.000	22.266	0.000	32	100







**PROVINCIAL
HOME DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1522	HMDPN-PP-20-0039		Construction of boundary wall around Jail & Residential Colony i/c strengthening of existing main wall, rehabilitation of Watch Towers (4 Nos) & improvement of drainage at Central Prison Larkano.	Larkano	Approved 08.03.21	June-24	76.983	59.093	0.876	0.000	59.969	17.014	17.014	0.000	17.014	0.000	78	100
1523	HMDPN-PP-20-0040		Construction of Additional Barracks (4 Nos) each for 50 prisoners capacity and security cells (10 Nos) at District Prison Shikarpur.	Shikarpur	Approved 08.03.21	June-24	65.925	32.588	5.000	0.000	37.588	28.337	28.337	0.000	28.337	0.000	57	100
1524	HMDPN-PP-22-0471		Construction of Affidavit Centre, Pray Area, General Bathroom, Bar Room, Library, Prosecutor Chamber, and Public Cafeteria at ATC Courts, Central Prison, Karachi. (Revised on 21.03.2023)	Karachi	Approved 15.03.22	June-24	166.350	30.000	120.430	0.000	150.430	15.920	0.000	15.920	15.920	0.000	90	100
1525	HMDPN-PP-22-0472		Rehabilitation & Renovation of Jails in Sindh (ADP # 813 of 2019-20)	Sindh	Approved 07.02.12	June-25	1048.268	755.000	34.831	0.000	789.831	258.437	100.000	0.000	100.000	0.000	75	85
1526	HMDPN-PP-22-0473		Special Repair & Maintenance of Central Prison & C.F., Karachi	Karachi	Approved 19.01.23	June-25	112.232	0.000	0.000	0.000	0.000	112.232	40.000	0.000	40.000	0.000	0	36
1527	HMDPN-PP-22-0474		Special Repair & Maintenance of Central Prison & C.F., Hyderabad	Hyderabad	Approved 19.01.23	June-25	95.522	0.000	0.000	0.000	0.000	95.522	30.000	0.000	30.000	0.000	0	31






PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1528	HMDPN-PP-22-0479		Special Repair & Maintenance of Women Prison & C.F., Karachi	Karachi	Approved 19.01.23	June-24	37.916	0.000	0.000	0.000	0.000	37.916	37.916	0.000	37.916	0.000	0	100
1529	HMDPN-PP-22-0480		Special Repair & Maintenance of District Prison & C.F., Malir Karachi	Karachi	Approved 19.01.23	June-25	76.328	0.000	0.000	0.000	0.000	76.328	30.000	0.000	30.000	0.000	0	39
1530	HMDPN-PP-22-0481		Special Repair & Maintenance of District Prison & C.F., Nara Hyderabad	Hyderabad	Approved 19.01.23	June-24	42.642	0.000	0.000	0.000	0.000	42.642	42.642	0.000	42.642	0.000	0	100
1531	HMDPN-PP-22-0482		Special Repair & Maintenance of District Prison & C.F, Badin	Badin	Approved 13.04.23	June-24	10.450	0.000	0.000	0.000	0.000	10.450	10.450	0.000	10.450	0.000	0	100
1532	HMDPN-PP-22-0485		Special Repair & Maintenance of District Prison & C.F, Dadu	Dadu	Approved 13.04.23	June-24	12.347	0.000	0.000	0.000	0.000	12.347	12.347	0.000	12.347	0.000	0	100
1533	HMDPN-PP-22-0490		Special Repair & Maintenance of Women Prison & C.F., Hyderabad	Hyderabad	Approved 19.01.23	June-24	20.487	0.000	0.000	0.000	0.000	20.487	20.487	0.000	20.487	0.000	0	100







PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1534	HMDPN-PP-22-0492		Special Repair & Maintenance of YOIS & C.F, Karachi	Karachi	Approved 19.01.23	June-24	54.844	0.000	0.000	0.000	0.000	54.844	54.844	0.000	54.844	0.000	0	100
1535	HMDPN-PP-22-0493		Special Repair & Maintenance of YOIS & C.F., Hyderabad	Hyderabad	Approved 19.01.23	June-25	51.584	0.000	0.000	0.000	0.000	51.584	40.000	0.000	40.000	0.000	0	78
1536	HMDPN-PP-22-0500		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Hyderabad.	Hyderabad	Approved 19.01.23	June-25	95.282	0.000	0.000	0.000	0.000	95.282	50.000	0.000	50.000	0.000	0	52
1537	HMDPN-PP-22-0502		Construction of District Jail at Thatta for 250 Prisoners (remaining / allied works)	Thatta	Approved 19.04.23	June-25	699.401	0.000	0.000	0.000	0.000	699.401	200.000	0.000	200.000	0.000	0	29
Total GOB (On-Going)							5841.286	3186.621	210.483	0.000	3397.104	2444.182	1146.440	15.920	1162.360	0.000		
<u>Government Office Building (New Schemes)</u>																		
1538	HMDPN-PP-22-0475		Special Repair & Maintenance of Central Prison & C.F., Sukkur	Sukkur	Un-Approved	June-25	83.453	0.000	0.000	0.000	0.000	83.453	20.453	0.000	20.453	0.000	0	25
1539	HMDPN-PP-22-0476		Special Repair & Maintenance of Central Prison & C.F., Khairpur	Khairpur	Un-Approved	June-25	118.987	0.000	0.000	0.000	0.000	118.987	29.747	0.000	29.747	0.000	0	25







PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1540	HMDPN-PP-22-0477		Special Repair & Maintenance of Central Prison & C.F., Larkana	Larkano	Un-Approved	June-25	142.828	0.000	0.000	0.000	0.000	142.828	35.707	0.000	35.707	0.000	0	25
1541	HMDPN-PP-22-0478		Special Repair & Maintenance of Central Prison & C.F., M.P Khas	Mirpurkhas	Un-Approved	June-25	86.193	0.000	0.000	0.000	0.000	86.193	30.000	0.000	30.000	0.000	0	35
1542	HMDPN-PP-22-0483		Special Repair & Maintenance of District Prison & C.F, Sanghar	Sanghar	Un-Approved	June-24	27.095	0.000	0.000	0.000	0.000	27.095	27.095	0.000	27.095	0.000	0	100
1543	HMDPN-PP-22-0484		Special Repair & Maintenance of District Prison & C.F, Shaheed Benazirabad	S.B.A	Un-Approved	June-24	10.331	0.000	0.000	0.000	0.000	10.331	10.331	0.000	10.331	0.000	0	100
1544	HMDPN-PP-22-0486		Special Repair & Maintenance of District Prison & C.F., Nausheroferoze	N. Feroze	Un-Approved	June-25	81.141	0.000	0.000	0.000	0.000	81.141	40.000	0.000	40.000	0.000	0	49
1545	HMDPN-PP-22-0487		Special Repair & Maintenance of District Prison & C.F., Ghotki	Ghotki	Un-Approved	June-25	66.715	0.000	0.000	0.000	0.000	66.715	16.678	0.000	16.678	0.000	0	25







PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1546	HMDPN-PP-22-0488		Special Repair & Maintenance of District Prison & C.F., Shikarpur	Shikarpur	Un-Approved	June-25	49.386	0.000	0.000	0.000	0.000	49.386	12.346	0.000	12.346	0.000	0	25
1547	HMDPN-PP-22-0489		Special Repair & Maintenance of District Prison & C.F., Jacobabad	Jacobabad	Un-Approved	June-25	128.254	0.000	0.000	0.000	0.000	128.254	32.063	0.000	32.063	0.000	0	25
1548	HMDPN-PP-22-0491		Special Repair & Maintenance of Women Prison & C.F., Larkana	Larkano	Un-Approved	June-25	48.676	0.000	0.000	0.000	0.000	48.676	12.169	0.000	12.169	0.000	0	25
1549	HMDPN-PP-22-0494		Special Repair & Maintenance of Women Prison, YOIS & C.F., Sukkur	Sukkur	Un-Approved	June-25	74.953	0.000	0.000	0.000	0.000	74.953	18.738	0.000	18.738	0.000	0	25
1550	HMDPN-PP-22-0495		Construction / Extension of Administrative Block at Central Prison & Correctional Facility Karachi	Karachi	Un-Approved	June-25	125.000	0.000	0.000	0.000	0.000	125.000	31.250	0.000	31.250	0.000	0	25
1551	HMDPN-PP-22-0496		Construction of Separate Gates/Passages for ATC Court Judges, Central Prison Karachi and Central Prison for Women Karachi.	Karachi	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25






PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1552	HMDPN-PP-22-0497		Construction of Internal Roads/ Paths and Improvement of Drainage in the Premises of Central Prison Karachi.	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1553	HMDPN-PP-22-0498		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Jacobabad.	Jacobabad	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000	0	50
1554	HMDPN-PP-22-0499		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Shikarpur.	Shikarpur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
1555	HMDPN-PP-22-0501		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Sanghar.	Sanghar	Un-Approved	June-25	95.000	0.000	0.000	0.000	0.000	95.000	50.000	0.000	50.000	0.000	0	53
1556	HMDPN-PP-23-0022		Construction of 02 Nos. H.S.R at Central Prison, Karachi.	Karachi	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
1557	HMDPN-PP-23-0023		Construction of Regional Office Sindh Prison & Correction Services (DIG Prison Sukkur Region Office at Sukkur)	Sukkur	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25





**PROVINCIAL
HOME DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1558	HMDPN-PP-23-0024		Establishment of Remand Home and certified School at Nawabshah	S.B.A	Un-Approved	June-26	400.000	0.000	0.000	0.000	0.000	400.000	80.000	0.000	80.000	0.000	0	20
1559	HMDPN-PP-23-0025		Construction of Bachelor Barracks at Central Prison Karachi	Karachi	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
1560	HMDPN-PP-23-0026		Construction of 01 Nos. H.S.R at District Prison, Dadu.	Dadu	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
Total GOB (New)							2148.012	0.000	0.000	0.000	0.000	2148.012	634.077	0.000	634.077	0.000		
Total GOB (Ongoing+New)							7989.298	3186.621	210.483	0.000	3397.104	4592.194	1780.517	15.920	1796.437	0.000		
Government Servant Housing (On-Going Scheme)																		
1561	HMDPN-PP-15-0028		Construction of Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16) (Revised on	Karachi	Approved	June-24	890.848	670.786	220.073	0.000	890.859	-0.011	0.001	0.000	0.001	0.000	100	100
1562	HMDPN-PP-17-0115		Construction of 100 flats for Prison Staff at Central Prison Hyderabad (Phase-I)Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16)	Karachi	Approved	June-24	101.126	101.126	0.000	0.000	101.126	0.000	0.001	0.000	0.001	0.000	100	100
Total GSH (On-Going) :-							991.974	771.912	220.073	0.000	991.985	-0.011	0.002	0.000	0.002	0.000		

PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto		
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Government Servant Housing (New)																			
1563	HMDPN-PP-22-0503		Construction of boundary wall around staff residential colony at Central Prison Sukkur	Sukkur	Un-Approved	June-24	35.000	0.000	0.000	0.000	0.000	35.000	35.000	0.000	35.000	0.000	0	100	
1564	HMDPN-PP-22-0504		Construction of boundary wall around staff residential colony at District Prison, Sukkur	Sukkur	Un-Approved	June-24	13.000	0.000	0.000	0.000	0.000	13.000	13.000	0.000	13.000	0.000	0	100	
1565	HMDPN-PP-23-0027		Construction of Residence for DIG Prisons, Sukkur Region at Sukkur	Sukkur	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	
							Total GSH (New Schemes)	118.000	0.000	0.000	0.000	0.000	118.000	65.500	0.000	65.500	0.000		
							Total GSH (Ongoing + New)	1109.974	771.912	220.073	0.000	991.985	117.989	65.502	0.000	65.502	0.000		
							Total (Prison)(Building Ongoing):-	6833.260	3958.533	430.556	0.000	4389.089	2444.171	1146.442	15.920	1162.362	0.000		
							Total (Prison)(Building New):-	2266.012	0.000	0.000	0.000	0.000	2266.012	699.577	0.000	699.577	0.000		
							Total (Prison)(Building):-	9099.272	3958.533	430.556	0.000	4389.089	4710.183	1846.019	15.920	1861.939	0.000		
Information Technology (Prisons) (Ongoing Schemes)																			
1566	HMDPN-PP-12-0027		Installation of Mobile Jammers in various prisons of Sindh province (SDG # 16) (Karachi, Hyderabad, Khairpur, Sukkur & Larkana)	Sindh	Approved	June-24	88.072	67.757	0.000	0.000	67.757	20.315		20.315	20.315	0.000	77	100	
							Total Information Tech: (Prisons) :-	88.072	67.757	0.000	0.000	67.757	20.315	0.000	20.315	20.315	0.000		
							Total Prison Department (Ongoing) :-	6921.332	4026.290	430.556	0.000	4456.846	2464.486	1146.442	36.235	1182.677	0.000		
							Total Prison Department (New) :-	2266.012	0.000	0.000	0.000	0.000	2266.012	699.577	0.000	699.577	0.000		
							Total Prison :-	9187.344	4026.290	430.556	0.000	4456.846	4730.498	1846.019	36.235	1882.254	0.000		
							Total Police :-	34963.412	3402.805	2302.609	0.000	5705.414	29257.998	5423.111	4211.635	9634.746	0.000		
							Total HOME DEPARTMENT :-	44150.756	7429.095	2733.165	0.000	10162.260	33988.496	7269.130	4247.870	11517.000	0.000		

SUMMARY

HUMAN RIGHTS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)


Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Human Rights	403.262	1	0.000	23.262	23.262	4	0.000	114.738	114.738	5	0.000	138.000	138.000	0.000	138.000
Total Human Rights :-		403.262	1	0.000	23.262	23.262	4	0.000	114.738	114.738	5	0.000	138.000	138.000	0.000	138.000

**PROVINCIAL
HUMAN RIGHTS DEPARTMENT**





(Rs. in Milli)

Gen. Sr. No.	UID	QR Code	Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial in %ag
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

HUMAN RIGHTS (On-going Schemes)

1567	HRDHR-PP-21-0474		Human Rights Complaint Management System (R: 80.362) (Revised on 10.05.23)(SDG # 10 & 16)	Karachi (S)	Approved 29.11.21	June-24	80.362	0.000	57.100	0.000	57.100	23.262	0.000	23.262	23.262	0.000	71
Total Human Rights (On-Going Scheme) :-							80.362	0.000	57.100	0.000	57.100	23.262	0.000	23.262	23.262	0.000	

HUMAN RIGHTS (New Schemes)

1568	HRDHR-PP-23-0001		Transgenders Empowerment Program (SDG # 10 & 16)	Sindh	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	0.000	22.500	22.500	0.000	0
1569	HRDHR-PP-23-0002		Implementation of Action Plan on Human Rights Business and Human Rights and GSP+ (SDG # 10 & 16)	Karachi	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000	0
1570	HRDHR-PP-23-0003		Public Awareness on Human Rights through Print, Electronic & Social Media (SDG # 10 & 16)	Sindh	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	0.000	15.000	15.000	0.000	0
1571	HRDHR-PP-23-0004		Institutional Strengthening of Human Rights Department (SDG # 10 & 16)	Karachi, Hyderabad, Sukkur, Larkana, S.B.A	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	0.000	57.238	57.238	0.000	0
Total Human Rights (New Schemes) :-							380.000	0.000	0.000	0.000	0.000	380.000	0.000	114.738	114.738	0.000	
Total Human Rights:-							460.362	0.000	57.100	0.000	57.100	403.262	0.000	138.000	138.000	0.000	

SUMMARY
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT &
SOCIAL HOUSING DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)



Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Human Settlement, Spatial Development & Social Housing	101.891	2	51.894	0.000	51.894	2	17.106	0.000	17.106	4	69.000	0.000	69.000	0.000	69.000
TOTAL HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPTT:-		101.891	2	51.894	0.000	51.894	2	17.106	0.000	17.106	4	69.000	0.000	69.000	0.000	69.000

**PROVINCIAL
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2023-24**

(Rs. in million)



Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforwar as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**Human Settlement, Spatial Development & Social Housing
(On Going Schemes)**

1572	HSDKA-PP-21-0476		Rehabilitation / Providing and Laying Sewerage Line, Paver Blocks at Katchi Abadi Noorani Basti, Bilal Colony Korangi	Karachi (Kor)	Approved 21.10.21	June-24	28.694	0.000	1.793	0.000	1.793	26.901	26.904	0.000	26.904	0.000	6	100
1573	HSDKA-PP-21-0477		Upgradation plan of CC Drain & CC Flooring at Katchi Abadi Chandi Ram Colony, Umerkot	Umerkot	Approved 21.10.21	June-24	28.000	0.000	3.010	0.000	3.010	24.990	24.990	0.000	24.990	0.000	11	100

Total (Ongoing Schemes):- 56.694 0.000 4.803 0.000 4.803 51.891 51.894 0.000 51.894 0.000

**Human Settlement, Spatial Development & Social Housing
(New Schemes)**

1574	HSDHS-PP-23-0001		Rehabilitation / Providing and Laying C.C Drain, C.C Flooring, at Katchi Abadi Waris Colony, Sakrand	S.B.A	Un-Approved	June-24	25.000	0.000	0.000	0.000	0.000	25.000	8.553	0.000	8.553	0.000	0	34
1575	HSDHS-PP-23-0002		Rehabilitation / Providing and Laying Sewerage Line, C.C Flooring, Paver Block at Katchi Abadi Tekri & Grax Mauripur Colony, Distt. West Karachi	Karachi (W)	Un-Approved	June-24	25.000	0.000	0.000	0.000	0.000	25.000	8.553	0.000	8.553	0.000	0	34

Total (New Schemes):- 50.000 0.000 0.000 0.000 0.000 50.000 17.106 0.000 17.106 0.000

**PROVINCIAL
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2023-24**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Total Human Settlement, S.D. & Social Housing :-							106.694	0.000	4.803	0.000	4.803	101.891	69.000	0.000	69.000	0.000		
---	--	--	--	--	--	--	----------------	--------------	--------------	--------------	--------------	----------------	---------------	--------------	---------------	--------------	--	--

S U M M A R Y

INDUSTRIES & COMMERCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)







Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sindh Small Industries Corporation	775.037	13	475.236	0.000	475.236	1	25.750	0.000	25.750	14	500.986	0.000	500.986	0.000	500.986
2	SITE limited	2663.346	7	753.788	0.000	753.788	3	175.000	0.000	175.000	10	928.788	0.000	928.788	0.000	928.788
3	Printing and Stationary Department	110.286	1	0.000	60.286	60.286	1	12.500	0.000	12.500	2	12.500	60.286	72.786	0.000	72.786
Total Industries Department		3548.669	21	1229.024	60.286	1289.310	5	213.250	0.000	213.250	26	1442.274	60.286	1502.560	0.000	1502.560

**PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT**

(Rs. In million)







Gen. Sr. No.	UID	QR Code	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2022	Revised Allocation 2022-23		Estimated Exp: up to June 2023	Throw-forward as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in % age up to	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Sindh Small Industries Corporation
(On-going Schemes)

1576	ICDSC-PP-10-0010		Small Industrial Estate, Ghotki (48 acres land) (Re-revised on 05.11.2021)	Ghotki	Approved 04.12.03	June-24	222.080	18.919	12.093	0.000	31.012	191.068	1.000	0.000	1.000	0.000	14	14
1577	ICDSC-PP-05-0001		Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala (Matiari), Badin, S.B.A., Sukkur and I.P. Sehwan (Jamshoro) & Mirpurkhas).	Sindh	Approved 30.09.05	June-24	79.518	69.685	0.000	0.000	69.685	9.833	0.100	0.000	0.100	0.000	88	88
1578	ICDSC-PP-21-0481		Improvement of Basic Infrastructure at Industrial Park, Shershah Karachi (4.68 acre land)	Karachi	Approved 09.09.21	June-24	49.110	12.508	36.236	0.000	48.744	0.366	0.366	0.000	0.366	0.000	99	100
1579	ICDSC-PP-21-0482		Improvement of Basic Infrastructure at Small Industrial Estate, Mirpurkhas (51.21 acre land).	Mirpurkhas	Approved 09.09.21 (U/R)	June-24	99.738	24.708	74.238	0.000	98.946	0.792	0.792	0.000	0.792	0.000	99	100
1580	ICDSC-PP-21-0483		Improvement of Basic Infrastructure at Small Industrial Estate, Tando Adam (13.50 acre land).	Hyderabad	Approved 09.09.21	June-24	69.049	18.748	49.796	0.000	68.544	0.505	0.505	0.000	0.505	0.000	99	100
1581	ICDSC-PP-21-0484		Improvement of Basic Infrastructure at Small Industrial Estate, Gambat (15 acre Land)	Khairpur	Approved 09.09.21 (U/R)	June-24	77.976	19.998	57.396	0.000	77.394	0.582	0.582	0.000	0.582	0.000	99	100



**PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT**

(Rs. In million)




Gen. Sr. No.	UID	QR Code	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2022	Revised Allocation 2022-23		Estimated Exp: up to June 2023	Throw-forward as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in % age up to	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1582	ICDSC-PP-21-0485		Improvement Of Basic Infrastructure At Small Industrial Estate, Kandhkot (14.32 acre Land)	Kashmore	Approved 09.09.21	June-24	70.118	19.998	49.617	0.000	69.615	0.503	0.503	0.000	0.503	0.000	99	100
1583	ICDSC-PP-21-0480		Establishment of Undeveloped Area (Phase-II) & Rehabilitation of Existing Infrastructure (Phase-I) of Small Industrial Estate (Extension), Sukkur	Sukkur	Approved 28.01.22	June-24	158.561	0.000	17.091	0.000	17.091	141.470	141.470	0.000	141.470	0.000	11	100
1584	ICDSC-PP-22-0506		Providing & Supplying of Water Supply line and Reconditioning of Road at SIE Extension Hyderabad	Hyderabad	Approved 12.12.22	June-24	83.195	0.000	6.249	0.000	6.249	76.946	76.946	0.000	76.946	0.000	8	100
1585	ICDSC-PP-22-0507		Improvement of Basic Infrastructure of Industrial Park Sehwan Establish year 1974-75 (5 Acre Land)	Jamshoro	Approved 12.12.22	June-24	39.461	0.000	5.568	0.000	5.568	33.893	33.893	0.000	33.893	0.000	14	100
1586	ICDSC-PP-22-0508		Improvement of Basic Infrastructure in existing SIE Sanghar Establish year 1986-87	Sanghar	Approved 12.12.22	June-24	59.663	0.000	8.043	0.000	8.043	51.620	51.620	0.000	51.620	0.000	13	100
1587	ICDSC-PP-22-0509		Improvement of basic infrastructure of SIE Shikarpur Establish year 1984-85 (36 Acre Land)	Shikarpur	Approved 12.12.22	June-24	89.091	0.000	6.249	0.000	6.249	82.842	82.842	0.000	82.842	0.000	7	100

**PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT**

(Rs. In million)







Gen. Sr. No.	UID	QR Code	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2022	Revised Allocation 2022-23		Estimated Exp: up to June 2023	Throw-forward as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in % age up to	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1588	ICDSC-PP-22-0510		Improvement of Basic Infrastructure of SIE Hyderabad. Establish year 1985-86 (50 acre land)	Hyderabad	Approved 12.12.22	June-24	90.866	0.000	6.249	0.000	6.249	84.617	84.617	0.000	84.617	0.000	7	100
Total SSIC (On-going) :-							1188.426	184.564	328.825	0.000	513.389	675.037	475.236	0.000	475.236	0.000		
(New Schemes)																		
1589	ICDSC-PP-23-0001		Improvement of Basic Infrastructure of SIE Sukkur. Established year 1963-64	Sukkur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.750	0.000	25.750	0.000	0	26
Total SSIC (New) :-							100.000	0.000	0.000	0.000	0.000	100.000	25.750	0.000	25.750	0.000		
Total SSIC :-							1288.426	184.564	328.825	0.000	513.389	775.037	500.986	0.000	500.986	0.000		

S.I.T.E Limited
On-going Schemes

1590	ICDSL-PP-17-0116		Establishment of combined Effluent Treatment Plant at SITE, Nooriabad (3 MGD).	Jamshoro	Approved 06.04.18 (U/R)	June-25	443.350	0.000	0.000	0.000	0.000	443.350	1.000	0.000	1.000	0.000	0	0
1591	ICDSL-PP-19-0139		Construction of RCC Nullah from Estate Avenue to Moriro Jo Qabristan and from RCC Road Culvert to Lyari River at SITE Karachi. (Revised on 19-5-22)	Karachi (West)	Approved 06.04.18	June-24	218.039	104.900	0.001	0.000	104.901	113.138	113.138	0.000	113.138	0.000	48	100
1592	ICDSL-PP-21-0489		Rehabilitation of Infrastructure and Development at S.I.T.E Sukkur	Sukkur	Approved 26.10.21 (U/R)	June-25	439.366	99.950	67.064	0.000	167.014	272.352	194.757	0.000	194.757	0.000	38	82




**PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2022	Revised Allocation 2022-23		Estimated Exp: up to June 2023	Throw-forward as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in % age up to	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1593	ICDSL-PP-21-0490		Infrastructure Rehabilitation and Development at S.I.T.E Nooriabad	Jamshoro	Approved 26.10.21 (U/R)	June-25	879.880	199.996	109.078	0.000	309.074	570.806	168.503	0.000	168.503	0.000	35	54
1594	ICDSL-PP-21-0491		Infrastructure Rehabilitation and Development at S.I.T.E Ltd. Karachi	Karachi (Kea)	Approved 26.10.21	June-24	242.806	57.999	51.457	0.000	109.456	133.350	133.350	0.000	133.350	0.000	45	100
1595	ICDSL-PP-21-0486		Survey and Feasibility Study of scheme; Establishment of Combined Effluent Treatment Plant, SITE Nooriabad 3.0 MGD	Jamshoro	Approved 26.08.21	June-24	85.225	0.000	42.185	0.000	42.185	43.040	43.040	0.000	43.040	0.000	49	100
1596	ICDSL-PP-22-0516		Rehabilitation of Roads and Drainage at SITE area Kotri	Jamshoro	Approved 01.02.23	June-25	399.685	0.000	12.375	0.000	12.375	387.310	100.000	0.000	100.000	0.000	3	28
Total SITE (On-going) :-							2708.351	462.845	282.160	0.000	745.005	1963.346	753.788	0.000	753.788	0.000		
S.I.T.E Limited New Schemes																		
1597	ICDSL-PP-22-0514		Combined Effluent Treatment Plant at SITE Hyderabad	Hyderabad	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1598	ICDSL-PP-22-0515		Combined Effluent Treatment Plant at SITE Sukkur	Sukkur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25

**PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2022	Revised Allocation 2022-23		Estimated Exp: up to June 2023	Throw-forward as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in % age up to	
									Total	FPA			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1599	ICDSL-PP-23-0002		Improvement of Infrastruction works at SITE area Super Highway Karachi	Karachi (West)	Un-Approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25
							Total SITE Limited (New) :-	700.000	0.000	0.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000	
							Total SITE Limited :-	3408.351	462.845	282.160	0.000	745.005	2663.346	928.788	0.000	928.788	0.000	
<u>Printing & Stationery</u>																		
<u>On-going Schemes</u>																		
1600	ICDPS-PP-16-0063		Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi. (Revised on 09.05.23)	Karachi	Approved 02.02.17	June-24	149.843	41.393	48.164	0.000	89.557	60.286	0.000	60.286	60.286	0.000	60	100
							Total Printing & Stat: (On-going) :-	149.843	41.393	48.164	0.000	89.557	60.286	0.000	60.286	60.286	0.000	
<u>Printing & Stationery</u>																		
<u>New Scheme</u>																		
1601	ICDPS-PP-23-0003		Rehabilitation & renovation of Sindh Government Press building's Administration Block, Karachi.	Karachi	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
							Total Printing & Stat: (New) :-	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	
							Total Printing & Stat: -	199.843	41.393	48.164	0.000	89.557	110.286	12.500	60.286	72.786	0.000	
							Total Industries & Commerce Deptt: (On-going)	4046.620	688.802	659.149	0.000	1347.951	2698.669	1229.024	60.286	1289.310	0.000	
							Total Industries & Commerce Deptt: (New)	850.000	0.000	0.000	0.000	0.000	850.000	213.250	0.000	213.250	0.000	
							TOTAL INDUSTRIES & COMMERCE DEPARTMENT :-	4896.620	688.802	659.149	0.000	1347.951	3548.669	1442.274	60.286	1502.560	0.000	

SUMMARY

INFORMATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)






Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Information	231.269	5	45.444	31.588	77.032	4	145.636	8.632	154.268	9	191.080	40.220	231.300	0.000	231.300
Total Information Department		231.269	5	45.444	31.588	77.032	4	145.636	8.632	154.268	9	191.080	40.220	231.300	0.000	231.300

**PROVINCIAL
INFORMATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 21	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Information
(On-Going Scheme)





1602	IFDIF-PP-21-0492		Construction of District Information office at Dadu (C: 12.169+R: 01.588)	Dadu	Approved 07.01.22	June-24	13.757	0.000	5.994	0.000	5.994	7.763	6.175	1.588	7.763	0.000	44	100
1603	IFDIF-PP-22-0517		Construction of District Information office at Tharparkar (C: 19.570+R: 3.000)	Tharparkar	Approved 13.01.23	June-24	22.570	0.000	0.000	0.000	0.000	22.570	19.570	3.000	22.570	0.000	0	100
1604	IFDIF-PP-22-0518		Construction of District Information office at Umerkot (C: 19.699+R: 3.000)	Umerkot	Approved 13.01.23	June-24	22.699	0.000	0.000	0.000	0.000	22.699	19.699	3.000	22.699	0.000	0	100
1605	IFDIF-PP-22-0522		Rehabilitation and Automation of the Offices of DGPR and all Directors Information Department (R: 12.000)	Karachi	Approved 22.11.22	June-24	12.000	0.000	0.000	0.000	0.000	12.000	0.000	12.000	12.000	0.000	0	100
1606	IFDIF-PP-22-0523		Rehabilitation and Automation of the Office of Secretary, Information Department, Karachi (R: 12.000)	Karachi	Approved 22.11.22	June-24	12.000	0.000	0.000	0.000	0.000	12.000	0.000	12.000	12.000	0.000	0	100

Total On-Going Schemes:- 83.026 0.000 5.994 0.000 5.994 77.032 45.444 31.588 77.032 0.000

Information
(New Schemes)

**PROVINCIAL
INFORMATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 21	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1607	IFDIF-PP-22-0519		Construction of District Information office at Sanghar (C: 20.368+R: 1.632)	Sanghar	Un-Approved	June-25	22.000	0.000	0.000	0.000	0.000	22.000	20.368	1.632	22.000	0.000	0	100
1608	IFDIF-PP-22-0520		Construction of District Information office at Shikarpur (C: 18.000+R: 2.000)	Shikarpur	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	18.000	2.000	20.000	0.000	0	100
1609	IFDIF-PP-22-0521		Construction of Committee Room in Information Department, Karachi (C: 20.000+R: 5.000)	Karachi	Un-Approved	June-25	25.000	0.000	0.000	0.000	0.000	25.000	20.000	5.000	25.000	0.000	0	100
1610	IFDIF-PP-23-0001		Left Over Work of following ADP schemes: (ADP 2020-21, Sr. No. 815). (ADP 2021-22, Sr. Nos. 990, 991, 992, 993, 994, 995 & 996) (Mirpurkhas, Badin, Jamshoro, Matiari, T.A.Yar, T.M.Khan, Thatta & Sujawal	Sindh	Un-Approved	June-25	87.237	0.000	0.000	0.000	0.000	87.237	87.268	0.000	87.268	0.000	0	100
Total New Schemes:-							154.237	0.000	0.000	0.000	0.000	154.237	145.636	8.632	154.268	0.000		
Total Information Department:-							237.263	0.000	5.994	0.000	5.994	231.269	191.080	40.220	231.300	0.000		

SUMMARY

INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Information Technology	800.926	8	0.000	446.126	446.126	5	0.000	149.950	149.950	13	0.000	596.076	596.076	0.000	596.076
2	Science Technology	350.000	0	0.000	0.000	0.000	2	0.000	145.574	145.574	2	0.000	145.574	145.574	0.000	145.574
Total Information, Science & Technology:-		1150.926	8	0.000	446.126	446.126	7	0.000	295.524	295.524	15	0.000	741.650	741.650	0.000	741.650

**PROVINCIAL
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18







INFORMATION TECHNOLOGY

(On-Going Schemes)

1611	ISTIT-PP-19-0145		Installation of Security Surveillance Cameras at Worship Places of Minorities (Revised on 17-03-20)	Sindh	Approved 21.10.16	June-24	382.698	118.028	128.972	0.000	247.000	135.698	0.000	135.698	135.698	0.000	65	100
1612	ISTIT-PP-20-0047		Up-Gradation of Video Conferencing System in Sindh (Revised on 18-02-21)	Sindh	Approved 28.08.19	June-24	189.150	130.000	0.000	0.000	130.000	59.150	0.000	59.150	59.150	0.000	69	100
1613	ISTIT-PP-22-0524		Establishment of I.T & WI-FI Facilitation Centre at Government Polytechnic Institute Badin (Revised on 01-11-2022)	Badin	Approved 21.12.21	June-24	47.028	0.000	0.000	0.000	0.000	47.028	0.000	47.028	47.028	0.000	0	100
1614	ISTIT-PP-21-0495		Establishment of IT & WIFI Facilitation Center at Abdul Khaliq Juma Hall, Lyari (Revised on 23-08-2022)	Karachi	Approved 12.10.21	June-24	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	0	100
1615	ISTIT-PP-22-0526		Information & Computing Technology System at Cadet College Sanghar	Sanghar	Approved 21-10-22	June-24	49.750	0.000	0.000	0.000	0.000	49.750	0.000	49.750	49.750	0.000	0	100
1616	ISTIT-PP-22-0527		Enhancement of E-Portal for All Government of Sindh Departments	Karachi	Approved 17.11.22	June-24	29.500	0.000	0.000	0.000	0.000	29.500	0.000	29.500	29.500	0.000	0	100
1617	ISTIT-PP-22-0529		Establishment of I.T & WI-FI Facilitation Centre at District Larkana	Larkano	Approved 25.01.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	0.000	25.000	25.000	0.000	0	50

**PROVINCIAL
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1618	ISTIT-PP-22-0534		Online Education Platform for Sindh	Sindh	Approved 22.02.23	June-25	100.00	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50
Total Information Technology (Ongoing) :-							898.126	248.028	128.972	0.000	377.000	521.126	0.000	446.126	446.126	0.000		
<u>Information & Technology</u>																		
<u>(New Schemes)</u>																		
1619	ISTIT-PP-23-0001		Information Communication Processing Centre (ICPC) at Government College University Hyderabad	Hyderabad	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	0	100
1620	ISTIT-PP-23-0002		Establishment of I.T & WI-FI Facilitation Centre at District Tando Allah Yar	T.A.Yar	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	0.000	30.000	30.000	0.000	0	50
1621	ISTIT-PP-23-0003		Establishment of I.T & WI-FI Facilitation Centre at District Sujawal	Sujawal	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	0.000	30.000	30.000	0.000	0	50
1622	ISTIT-PP-23-0004		Strengthening of Information Science & Technology Department	Karachi	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	0.000	25.000	25.000	0.000	0	50
1623	ISTIT-PP-23-0005		IT Facilities and Beautification of City Mirpur Bathoro.	Sujawal	Un-Approved	June-25	59.800	0.000	0.000	0.000	0.000	59.800	0.000	14.950	14.950	0.000	0	25
Total Information Technology(New Schemes)							279.800	0.000	0.000	0.000	0.000	279.800	0.000	149.950	149.950	0.000		
Total Information Technology:-							1177.926	248.028	128.972	0.000	377.000	800.926	0.000	596.076	596.076	0.000		



**PROVINCIAL
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

SCIENCE & TECHNOLOGY

(New Schemes)

1624	ISTST-PP-23-0006		Sindh Enterprises Incubator Centre	Karachi	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	0.000	99.574	99.574	0.000	0	40
1625	ISTST-PP-23-0007		Benazir Digital Business Women Platform	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	0.000	46.000	46.000	0.000	0	46

Total Science & Technology 350.000 0.000 0.000 0.000 0.000 350.000 0.000 145.574 145.574 0.000

Total Information Science & Technology (On-going) 898.126 248.028 128.972 0.000 377.000 521.126 0.000 446.126 446.126 0.000

Total Information Science & Technology (New) 629.800 0.000 0.000 0.000 0.000 629.800 0.000 295.524 295.524 0.000

Total Information, Science & Technology:- 1527.926 248.028 128.972 0.000 377.000 1150.926 0.000 741.650 741.650 0.000

S U M M A R Y

I N V E S T M E N T D E P A R T M E N T

A N N U A L D E V E L O P M E N T P R O G R A M M E 2 0 2 3 - 2 4

(Rs. In million)



Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Investment Department	880.273	2	342.627	1.773	344.400	0	0.000	0.000	0.000	2	342.627	1.773	344.400	1500.000	1844.400
	Investment Department :-	880.273	2	342.627	1.773	344.400	0	0.000	0.000	0.000	2	342.627	1.773	344.400	1500.000	1844.400

**PROVINCIAL
INVESTMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

INVESTMENT
On-going Schemes

1626	IVDIN-FP-18-0014		Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(Investment Share: 2,475.322 m, WB Share: 2,450.000 m, GoS Share: 25.322 m) Cleared by PDWP dated 26.04.19 Cleared by CDWP dated 31.05.19	Karachi	Approved 15.07.19	Jun-24	25.322	12.804	10.745	940.000	23.549	1.773	0.000	1.773	1.773	1500.000	93	100
1627	IVDIN-PP-22-0535		Laying, Installation and Commissioning of 10 MGD and Backup Pumps For Provision of Water Connection at the Doorstep of Dhabeji Industrial Zone, District Thatta	Thatta	Approved 15.02.23	June-25	878.500	0.000	0.000	0.000	0.000	878.500	342.627	0.000	342.627	0.000	0	39

Total Investment :- 903.822 12.804 10.745 940.000 23.549 880.273 342.627 1.773 344.400 1500.000

SUMMARY

IRRIGATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. in million)








Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Survey & Investigation	687.424	7	16.800	159.272	176.072	0	0.000	0.000	0.000	7	16.800	159.272	176.072	0.000	176.072
2	Drainage Reclamation & Tubewells	34207.150	56	4774.208	0.000	4774.208	17	4428.000	0.000	4428.000	73	9202.208	0.000	9202.208	0.000	9202.208
3	Open Canals	52973.563	112	12786.401	215.000	13001.401	29	1522.000	0.000	1522.000	141	14308.401	215.000	14523.401	27316.020	41839.421
4	Small Dams Project	2334.145	5	1048.319	50.000	1098.319	0	0.000	0.000	0.000	5	1048.319	50.000	1098.319	0.000	1098.319
Total Irrigation Department		90202.282	180	18625.728	424.272	19050.000	46	5950.000	0.000	5950.000	226	24575.728	424.272	25000.000	27316.020	52316.020

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Survey & Investigation
(On-Going Schemes)

1628	IRDSI-PP-19-0147		Continuation of Establishment of SIDA Secretariat & 3 AWBs till launching of new Project. (Revised on 23.02.22)	Hyderabad	Approved 05.12.19	June-24	194.814	97.540	38.002	0.000	135.542	59.272	0.000	59.272	59.272	0.000	70	100
1629	IRDSI-PP-22-4163		Feasibility Study for Construction of 05 No. Medium Dams, 50 No. Small Dams, 50 Nos. Tarries (Due Depression) and Post Assessment of Completed 101 Nos. Dams/ Weirs in Upper, Central & Lower Kohistan and Thar Area of District Khairpur Mirs,	Khairpur, Umerkot & Tharparkar	Approved 21.12.22	June-25	130.000	0.000	0.000	0.000	0.000	130.000	0.000	10.000	10.000	0.000	0	8
1630	IRDSI-PP-22-4206		Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I for Revival of Ochito River.	Thatta	Approved 25.01.23	June-25	80.970	0.000	0.000	0.000	0.000	80.970	0.000	20.000	20.000	0.000	0	25
1631	IRDSI-PP-22-4208		Procurement of Consultancy Services for Survey, Detailed Engineering Design, Estimates Feasibility Study and PC-I to Check Sea-intrusion from Gharo Creek to Sir Creek and its Remedies in Sindh Coastal Belt along with alignment of proposed Sea-Survey, Design, Feasibility Study, Estimates Environment report for Drain out way of Lat Nai.	Sujawal	Approved 25.01.23	June-25	124.063	0.000	0.000	0.000	0.000	124.063	0.000	20.000	20.000	0.000	0	16
1632	IRDSI-PP-22-4207		Procurement of Consultancy Services for Updating the Regional Plan for Enhancing and Improving the Indus Left Bank Drainage System.	Karachi	Approved 18.01.23	June-25	52.579	0.000	0.000	0.000	0.000	52.579	0.000	20.000	20.000	0.000	0	38
1633	IRDSI-PP-22-0023		Feasibility Study of Technical Aspect for Redesigning the Weir I and Rehabilitation / Restoration of the Rain Damages 2020 along Weir-I, II & III Thado Dam.	Sindh	Approved 22.02.23	June-25	223.740	0.000	0.000	0.000	0.000	223.740	0.000	30.000	30.000	0.000	0	13
1634	IRDSI-PP-20-0049			Karachi	Approved 18.02.21	June-24	33.600	16.800	0.000	0.000	16.800	16.800	16.800	0.000	16.800	0.000	50	100







**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18








Total Survey & Investigation																		
						839.766	114.340	38.002	0.000	152.342	687.424	16.800	159.272	176.072	0.000			

**Drainage Reclamation & Tubewells
(On-Going Schemes)**

1635	IRDDT-PP-15-0030		Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of Shahdadkot System in Drainage Division Larkano (Revised on 12.02.16)	Kamber	Approved 02.11.11	June-24	162.000	127.894	0.000	0.000	127.894	34.106	1.000	0.000	1.000	0.000	79	80
1636	IRDDT-PP-11-0017		Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro (SDG#6)	Ghotki & Sukkur	Approved 28.01.12	June-24	199.823	154.476	0.000	0.000	154.476	45.347	1.000	0.000	1.000	0.000	77	78
1637	IRDDT-PP-12-0028		Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, Tando Allahyar (SDG # 6)	T.A.Yar	Approved 03.01.13	June-24	195.200	178.756	16.444	0.000	195.200	0.000	1.000	0.000	1.000	0.000	100	101
1638	IRDDT-PP-12-0031		Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy (SDG # 6)	Larkano, Shikarpur, Kamber & Sukkur	Approved 15.11.12	June-24	2087.110	1757.086	114.436	0.000	1871.522	215.588	215.588	0.000	215.588	0.000	90	100
1639	IRDDT-PP-14-0013		Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 27.01.15	June-24	154.103	111.872	1.250	0.000	113.122	40.981	1.000	0.000	1.000	0.000	73	74
1640	IRDDT-PP-13-0021		Restoration of 200 Nos Existing Tube wells under closed in Major Faults & Reboring of 50 Nos Bore Failure Tubewells & Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth P4L Main Nala in Khairpur (SDG # 6)	Khairpur	Approved 14.02.14	June-24	450.000	449.992	0.000	0.000	449.992	0.008	1.000	0.000	1.000	0.000	100	100








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1641	IRDDT-PP-14-0014		Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including Activation of Dhoras (Phase-II) (SDG # 6)	Badin, Mirpurkhas, T.M Khan & Thatta	Approved 03.12.14	June-25	3458.746	3118.676	25.000	0.000	3143.676	315.070	25.000	0.000	25.000	0.000	91	92
1642	IRDDT-PP-14-0015		Rehabilitation of SCARP Drains & Allied Structure Works in Larkano Shikarpur Drainage Project (SDG # 6)	Larkano	Approved 18.02.15	June-24	800.000	724.110	2.500	0.000	726.610	73.390	10.000	0.000	10.000	0.000	91	92
1643	IRDDT-PP-14-0016		Installation of 50 Nos T/Wells Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos closed due to 11 KVA Line including Rehabilitation of	Larkano, Shikarpur & Dadu	Approved 27.01.15	June-24	575.752	575.752	51.755	0.000	627.507	-51.755	0.001	0.000	0.001	0.000	109	109
1644	IRDDT-PP-14-0020		Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro	Sanghar & Umerkot	Approved 27.01.15	June-24	230.158	166.042	0.000	0.000	166.042	64.116	1.000	0.000	1.000	0.000	72	73
1645	IRDDT-PP-14-0021		Re-boring of 25 Nos Bore failure Tubewells including Restoration of old direct disposal arrangement and Re-furbishment of SCARP Tubewells and Installation of 15 Nos New Tubewells in different Dehs in Tubewell Division No.II Hala & Surface	Matiari	Approved 26.12.14 (U/R)	June-24	374.786	388.941	0.000	0.000	388.941	-14.155	1.000	0.000	1.000	0.000	104	104
1646	IRDDT-PP-14-0022		Rehabilitation of EKTD Main Drain of 109 RDs and other structural works of Tubewell Division Khairpur and Supplying & Fixing of new Generator sets, Additional Transformers 500, 300, 200 KVA in Pumping Stations F, B, G and Talpur Wada	Khairpur	Approved 03.03.15	June-24	195.000	184.911	0.000	0.000	184.911	10.089	10.089	0.000	10.089	0.000	95	100
1647	IRDDT-PP-14-0023		Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (Revised 19-04-23)	Mirpurkhas	Approved 13.01.15	June-24	488.628	296.853	28.821	0.000	325.674	162.954	50.000	0.000	50.000	0.000	67	77








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1648	IRDDT-PP-14-0024		Construction of Thatta Escape Drain Out Falling Indus River (SDG # 6)	Thatta	Approved 22.04.15	June-24	552.721	537.533	0.000	0.000	537.533	15.188	15.188	0.000	15.188	0.000	97	100
1649	IRDDT-PP-14-0025		Installation of 100 New Tubewells (SDG # 15)	Larkano, Shikarpur, Kamber & Sukkur	Approved 27.01.15	June-24	560.600	560.598	51.826	0.000	612.424	-51.824	0.001	0.000	0.001	0.000	109	109
1650	IRDDT-PP-14-0026		Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkano City on Various Drains including 1R, 2R and 1R-C Sub Drain of Larkano South System, 1R Ghar Sub Drain and Reconstruction of Surface Drainage Scheme near Village Alam Khan Odho (left over pocket) (Revised on 09.03.17) (SDG # 6 & 15)	Larkano	Approved 18.02.15	June-24	800.000	713.353	0.000	0.000	713.353	86.647	86.647	0.000	86.647	0.000	89	100
1651	IRDDT-PP-16-0064		Installation of 84 Nos. of 2.0 cusecs Tubewells along the Embankment Chotiari Reservoir (Remaining Works) - (Revised on 17.03.20)(SDG # 6)	Jacobabad	Approved 04.02.16	June-24	399.872	343.553	10.152	0.000	353.705	46.167	1.000	0.000	1.000	0.000	88	89
1652	IRDDT-PP-19-0150		Rehabilitation of Branch Drain, Sub Drain, Reconstruction of Water Course Crossing, Village Road Bridges and Construction of Retaining Wall along 3RA Sub-Drain in Shikarpur Drainage Division (SDG # 6)	Sanghar	Approved 29.09.16	June-24	322.329	250.487	36.617	0.000	287.104	35.225	35.225	0.000	35.225	0.000	89	100
1653	IRDDT-PP-17-0119		Construction of Darelo Drain (SDG # 6) (Revised on 20.01.22)	Shikarpur	Approved 30.08.17 (U/R)	June-24	153.536	153.536	0.000	0.000	153.536	0.000	1.000	0.000	1.000	0.000	100	101
1654	IRDDT-PP-17-0122		Construction of Darelo Drain (SDG # 6) (Revised on 20.01.22)	Umerkot & Mirpurkhas	Approved 27.09.17	June-25	312.823	109.023	15.000	0.000	124.023	188.800	40.000	0.000	40.000	0.000	40	52








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1655	IRDDT-PP-17-0123		Rehabilitation and Extension / Widening of Pocket Drain and Hiral Escape (SDG # 6)	Umerkot	Approved 07.09.17	June-24	215.000	106.501	15.000	0.000	121.501	93.499	40.000	0.000	40.000	0.000	57	75
1656	IRDDT-PP-19-0151		Construction of New Village Road Bridge, Construction of Water Course Crossing & Construction of RCC inlets	Sanghar, Mirpurkhas & Badin	Approved 21.01.20	June-25	191.412	29.999	25.001	0.000	55.000	136.412	40.000	0.000	40.000	0.000	29	50
1657	IRDDT-PP-20-0051		Re-Sectioning of Phulleli Guni Out-Fall System at RD-0 to 119+500	Badin	Approved 22.04.21	June-25	511.925	139.996	149.500	0.000	289.496	222.429	100.000	0.000	100.000	0.000	57	76
1658	IRDDT-PP-21-0502		Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	Larkano	Approved 29.10.21	June-25	114.667	0.000	10.000	0.000	10.000	104.667	40.000	0.000	40.000	0.000	9	44
1659	IRDDT-PP-21-0504		Construction of Retaining Wall along 3LB Sub-Drain of Larkano North System from RD-4 to 5 (both side).	Larkano	Approved 02.09.21 (U/R)	June-24	16.771	15.063	0.000	0.000	15.063	1.708	1.708	0.000	1.708	0.000	90	100
1660	IRDDT-PP-21-0505		Construction of Retaining Wall along 3LC Sub-Drain of Larkano North System from RD-6 to 8	Larkano	Approved 02.09.21 (U/R)	June-24	16.887	0.000	19.007	0.000	19.007	-2.120	0.001	0.000	0.001	0.000	113	113
1661	IRDDT-PP-21-0506		Surface Drainage Scheme in Deh Dighal Taluka & District Sanghar.	Sanghar	Approved 26.08.21 (U/R)	June-24	74.390	2.000	72.390	0.000	74.390	0.000	0.001	0.000	0.001	0.000	100	100








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1662	IRDDT-PP-21-0507		Extension of 'B' Sub-Drain of Sonhari System from RD-05 to 34 & its allied structures and installation Solar Energy System for 12 Nos Pumps in District Larkana & Kambar Shahdatkot.	Larkano	Approved 14.12.21	June-25	223.000	0.000	15.000	0.000	15.000	208.000	40.000	0.000	40.000	0.000	7	25
1663	IRDDT-PP-21-0508		Rehabilitation of Drains of Drainage System Larkano.	Larkano	Approved 02.09.21	June-25	100.000	10.000	30.000	0.000	40.000	60.000	60.000	0.000	60.000	0.000	40	100
1664	IRDDT-PP-21-0509		Construction of 1-R Link Drain of Wali Shah Link Drain RD-0.0 to 12.0 and its allied structures outfalling at RD-10.0 of Wali Shah Link Drain.	Sujawal	Approved 04.10.21	June-24	38.357	1.000	37.357	0.000	38.357	0.000	0.374	0.000	0.374	0.000	100	101
1665	IRDDT-PP-21-0510		Installation of Solar Energy System for 12 No. Pumps @ Larkano South (Mashori) Pumping Station.	Larkano	Approved 29.10.21	June-25	180.386	0.000	10.000	0.000	10.000	170.386	40.000	0.000	40.000	0.000	6	28
1666	IRDDT-PP-21-0511		Construction of Syphons to revive Natural route of Dhoru Puran to Shakoor Dhand and Rehabilitation works of LBOD System	S.B.A, Sanghar, Mirpurkhas, Badin & Umerkot	Approved 15.02.22	June-26	4787.523	49.995	798.000	0.000	847.995	3939.528	500.000	0.000	500.000	0.000	18	28
1667	IRDDT-PP-21-0512		Construction of Sub-Drain parallel to Nara Canal from RD-450.0 to 574 (Revised on 22.05.23)	Sanghar & Khairpur	Approved 29.10.21	June-24	598.579	12.500	200.000	0.000	212.500	386.079	218.238	0.000	218.238	0.000	36	72
1668	IRDDT-PP-21-0514		Construction of Link Drain 2 Km long connecting Kamber Sub-Drain and allied structure at Deh Changro, U.C. Ber and Construction of 5RA Sub-Drain of SKT System from RD - 0+000 to RD-7+000 including allied structure works.	Kamber	Approved 02.09.21 (U/R)	June-24	53.713	5.000	48.713	0.000	53.713	0.000	1.000	0.000	1.000	0.000	100	102








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1669	IRDDT-PP-21-0515		Rehabilitation of South Sakro Branch Drain / Ochitto Outfall Drain / 1-L Ghorabari Drain / Buhara Branch Drain and Jam Sakro Outfall Drain System & Construction of new Drains in Thatta District.	Thatta	Approved 10.09.21	June-25	1282.960	450.000	187.500	0.000	637.500	645.460	332.960	0.000	332.960	0.000	50	76
1670	IRDDT-PP-21-0517		Construction of Tubewells & Pumping Stations on Solar Energy System of Drainage Division SBA.	S.B.A	Approved 10.09.21	June-25	498.228	40.000	250.000	0.000	290.000	208.228	208.228	0.000	208.228	0.000	58	100
1671	IRDDT-PP-21-0518		Conversion of Tubewells & Pumping Stations on Solar System of Drainage Division Sanghar	Sanghar	Approved 29.10.21	June-25	476.093	20.000	250.000	0.000	270.000	206.093	206.093	0.000	206.093	0.000	57	100
1672	IRDDT-PP-21-0519		Conversion of Tubewells and Pumping Stations on Solar System in Three SCARP Projects.	Sindh	Approved 29.10.21	June-24	400.006	40.000	248.750	0.000	288.750	111.256	111.256	0.000	111.256	0.000	72	100
1673	IRDDT-PP-21-0520		Installation of Solar Tubewells in Fresh Zone of Thar Desert of Talukas Mithi, Diplo, Chachro, Islamkot, Nangarparkar, Dahll & Kaloi.	Tharparkar	Approved 16.11.21	June-25	499.967	25.000	300.000	0.000	325.000	174.967	174.967	0.000	174.967	0.000	65	100
1674	IRDDT-PP-21-0521		Construction of Small Surface Drainage Solar Pumping Station (10.00 Cusecs) Deh Sinhori.	Sanghar	Approved 03.12.21	June-25	90.108	10.000	30.000	0.000	40.000	50.108	50.108	0.000	50.108	0.000	44	100
1675	IRDDT-PP-21-0522		Construction of Syphon / Underpass on Gajrah Branch Drain & Rehabilitation of Drains including Main, Branch & Sub-Drains in Drainage Division LBOD Shaheed Benazirabad.	S.B.A	Approved 16.11.21	June-24	845.121	280.000	450.000	0.000	730.000	115.121	115.121	0.000	115.121	0.000	86	100








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1676	IRDDT-PP-21-0523		Installation of New Solar Tube-wells (25 Nos.) in District, Sanghar, SBA & Tando Allahyar	Sanghar, S.B.A & T.A.Yar	Approved 29.10.21	June-25	175.050	10.000	18.751	0.000	28.751	146.299	146.299	0.000	146.299	0.000	16	100
1677	IRDDT-PP-21-0524		Installation of Deep Well Solar Tube-wells in Sweet Area of Johi, Thana Bola Khan and Thana Ahmed Khan District Jamshoro	Jamshoro	Approved 29.10.21	June-25	247.149	9.999	67.500	0.000	77.499	169.650	169.650	0.000	169.650	0.000	31	100
1678	IRDDT-PP-22-0537		Rehabilitation and Improvement of Left Bank Outfall Drainage System (Inland LBOD System)	Mirpurkhas, S.B.A, Sanghar & Badin	Approved 29.03.22	June-26	4416.134	546.497	749.664	0.000	1296.161	3119.973	500.000	0.000	500.000	0.000	29	41
1679	IRDDT-PP-21-0503		Installation of Solar System Tubewell upto 2 Cusec	Sindh	Approved 19.12.22	June-25	994.669	0.000	0.000	0.000	0.000	994.669	280.000	0.000	280.000	0.000	0	28
1680	IRDDT-PP-22-0538		Providing Drainage Facility to the People of Khanpur Town in Shikarpur Drainage Division Shikarpur	Shikarpur	Approved 19.12.22	June-25	436.665	0.000	0.000	0.000	0.000	436.665	40.000	0.000	40.000	0.000	0	9
1681	IRDDT-PP-22-0539		Construction of Aqueduct along SKT Branch Drain @ RD-11	Kamber	Approved 21.03.23	June-24	10.578	0.000	0.000	0.000	0.000	10.578	10.578	0.000	10.578	0.000	0	100
1682	IRDDT-PP-22-0540		Construction of Bhat of Link Drain RD 0+00 to 11.5 of 2-L Ladiun Sub Drain Outfalling at RD 40.0 and its allied structures.	Sujawal	Approved 16.12.22	June-25	74.666	0.000	0.000	0.000	0.000	74.666	74.666	0.000	74.666	0.000	0	100







**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1683	IRDDT-PP-22-0541		Construction of New Solar Pumping Station at Deh Ghulam Shah RD 342/343 of Rohri Main Canal (Left Side) and Installation of 11 Nos. Tube-wells in Deh Mud Aleem, Deh Tharo Shah, UC Hot Khan Jalbani & UC Halani in Tubewell Division Naushahru-	N.Feroze	Approved 16.12.22	June-25	158.388	0.000	0.000	0.000	0.000	158.388	90.000	0.000	90.000	0.000	0	57
1684	IRDDT-PP-22-0542		Rehabilitation / Restoration Karo Gungro Out-fall Drain System and its Allied Structures including Construction of Dewan Drain from Drainage inlet Darya Khan Pumping Station Hyderabad to Karo Gungro Drain in Tando Muhammad Khan	Hyderabad, T.M.Khan & Sujawal	Approved 19.12.22	June-26	1996.774	0.000	200.000	0.000	200.000	1796.774	400.000	0.000	400.000	0.000	10	30
1685	IRDDT-PP-22-0543		Installation of 26 No. Solar Tubewells for Drinking/ Irrigation Purpose of Villages Usmanabad, Muhammad Hassan Shoro, Wali Muhammad Shoro, Ali Shoro, Ibrahim Shoro, Ayoub Shoro, Abdullah Shoro, Muhammad Hussain Shoro, Badal	Thatta	Approved 19.12.22	June-25	259.417	0.000	0.000	0.000	0.000	259.417	70.000	0.000	70.000	0.000	0	27
1686	IRDDT-PP-22-0544		Installation Tubewells of 06 Villages of U.Cs Soomar Khan, Gupchani, Jhooro Khan Shar and Abdul Hassan: Village Zahid Ali Jamali, Deh 14 Nasrat, UC Soomar Khan, Village Nawab Khan Brohi, Deh 14 Nasrat, U.C Soomar Khan, Village Meer Mahar,	S.B.A	Approved 25.01.23	June-25	51.766	0.000	6.250	0.000	6.250	45.516	45.516	0.000	45.516	0.000	12	100
1687	IRDDT-PP-22-0545		Construction of Protection Bund to Arabian Sea to Village Nawaz Ali Shah Qudoosani and Surrounding Villages Buhara of Taluka Mirpur Sakro District Thatta	Thatta	Approved 25.01.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
1688	IRDDT-PP-22-0547		Rehabilitation & Solar System 7 Nos. Pumping Station at Bodlo Behan, Karocho, Mallah Kacho Pako Ilyas Pir	N.Feroze	Approved 16.12.22	June-24	49.996	0.000	0.000	0.000	0.000	49.996	49.996	0.000	49.996	0.000	0	100
1689	IRDDT-PP-22-0548		Construction of new Mini Pumping scheme at village new Sonahari UC Amri (under Irrigation)(18.00 M) (2) Pumping Station at Deh Bagg and Deh Gaincha Deh Bhanbra Taluka Majhand (80.00 M)	Jamshoro	Approved 21.03.23	June-24	97.973	0.000	0.000	0.000	0.000	97.973	30.709	0.000	30.709	0.000	0	31








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1690	IRDDT-PP-22-0549		Rehabilitation of Sanjar Chang Drain at Deh Tali and Installation of New Solar Tubewells in Deh Chang and Deh Londani Taluka Chamber District Tando Allahyar.	T.A.Yar	Approved 19.12.22	June-25	233.402	0.000	0.000	0.000	0.000	233.402	40.000	0.000	40.000	0.000	0	17
Total Drainage & Rec & Tubewells (On-going)							32940.907	12706.994	4542.184	0.000	17249.178	15691.729	4774.208	0.000	4774.208	0.000		
Drainage Reclamation & Tubewells (New Schemes)																		
1691	IRDDT-PP-23-0001		Revival of Natural Water Ways (Dhoras) Sohni (Dhoro) of Districts Matiari, Sanghar & Tando Allahyar	Matiari, Sanghar & T.A.Yar	Un-Approved	June-26	4000.000	0.000	0.000	0.000	0.000	4000.000	1000.000	0.000	1000.000	0.000	0	25
1692	IRDDT-PP-23-0002		Revival of Natural Water Ways and Providing Drainage Facility to Left over Area of District Naushahro Feroze (Jalbani Dhoro)	N.Feroze	Un-Approved	June-26	2000.000	0.000	0.000	0.000	0.000	2000.000	500.000	0.000	500.000	0.000	0	25
1693	IRDDT-PP-23-0004		Enhancement of Existing Pumping Station with 30.00 Cusecs Pumps on City Drain Nawabshah @ RD-177+00 West Nawabshah Drain Deh Lakhmir and Pumping Station @ Deh Bucheri Deh 8, 9 & 11 Taluka Nawabshah in Drainage	S.B.A	Un-Approved	June-25	310.000	0.000	0.000	0.000	0.000	310.000	77.500	0.000	77.500	0.000	0	25
1694	IRDDT-PP-23-0005		Surface Drainage Scheme in Deh, Miran Khori, in Taluka Chamber Tubewell Division No.I Hala	T.A.Yar	Un-Approved	June-24	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25
1695	IRDDT-PP-23-0007		Construction of (Markwah) Surface Drainage Pumping Station 180 Cusecs at Jakhreja, Zair Peer Taluka Saeedabad District Matiari in Tubewells Division No.I Hala	Matiari	Un-Approved	June-26	926.000	0.000	0.000	0.000	0.000	926.000	231.500	0.000	231.500	0.000	0	25







**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1696	IRDDT-PP-23-0008		Construction of Drainage Networks in Taluka Thari Mirwah and Faiz Gunj including 04 Nos. Pumping Stations, Drains & Allied Structures and Rehabilitation of Shahnawaz Pumping Station into Mirwah in District	Khairpur	Un-Approved	June-26	1535.000	0.000	0.000	0.000	0.000	1535.000	300.000	0.000	300.000	0.000	0	20
1697	IRDDT-PP-23-0009		Rehabilitation of SCARP Drains & Reconstruction of damaged structures in Larkana Drainage Division Larkana	Larkano	Un-Approved	June-26	1442.000	0.000	0.000	0.000	0.000	1442.000	350.000	0.000	350.000	0.000	0	24
1698	IRDDT-PP-23-0012		Rehabilitation of SCARP Drains and Reconstruction of damaged structures in North Dadu Drainage Division Larkana.	Larkano	Un-Approved	June-26	989.000	0.000	0.000	0.000	0.000	989.000	247.250	0.000	247.250	0.000	0	25
1699	IRDDT-PP-23-0013		Construction of Sub Drain 1RA Nasirabad System from RD 0+00 to 16+00 and allied structure works	Kamber	Un-Approved	June-26	87.500	0.000	0.000	0.000	0.000	87.500	21.875	0.000	21.875	0.000	0	25
1700	IRDDT-PP-23-0016		Drainage Scheme Deh, 3 Dad Asgharabad UC Jamal Shah Taluka Daur Drainage Sub Division Daur District Shaheed Benazirabad	S.B.A	Un-Approved	June-26	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25
1701	IRDDT-PP-23-0017		Construction of Pumping Station 05 Cusecs making Direct Disposal Arrangements Earthwork for Drain Leading Channels village Road Culverts, Operation Quarter and inlets for surface Drainage Scheme of Deh Sukender U.C	Sanghar	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
1702	IRDDT-PP-23-0018		Rehabilitation of SCARP Drains and Reconstruction of damaged structures in Khairpur Nathan Shah, Drainage Division @ K.N Shah	Dadu	Un-Approved	June-26	986.000	0.000	0.000	0.000	0.000	986.000	246.500		246.500		0	25








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1703	IRDDT-PP-23-0019		Construction of Hingorono Main Drain & Hingorno Branch Drain (Phase-I).	Umerkot	Un-Approved	June-26	2500.000	0.000	0.000	0.000	0.000	2500.000	518.395		518.395		0	21
1704	IRDDT-PP-23-0020		Construction of Surface Drainage Network for the Part Command Area of Pithoro (Phase-I).	Umerkot	Un-Approved	June-26	2000.000	0.000	0.000	0.000	0.000	2000.000	500.000		500.000		0	25
1705	IRDDT-PP-23-0021		Installation of 100 No. of Solar Power Submersible Pumps in Taluka Nagarparkar & Chachro	Tharparkar	Un-Approved	June-26	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000		250.000		0	25
1706	IRDDT-PP-23-0022		Surface Drainage Scheme Deh 28 Dad, Taluka Nawabshah & Deh 50 Nusrat Taluka Daur District Shaheed Benazirabad	S.B.A	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	75.000		75.000		0	25
1707	IRDDT-PP-23-0023		Boring and Installation of 2.0 cusecs New Saline Tubewells with Solar Energy System in Tapu Seerani, Deh Jahkhro and Bijoriro Taluka and District Badin (Water & Drainage Sector).	Badin	Un-Approved	June-26	99.921	0.000	0.000	0.000	0.000	99.921	24.980		24.980		0	25
Total Drainage & Rec & Tubewells (New Scheme)							18515.421	0.000	0.000	0.000	0.000	18515.421	4428.000	0.000	4428.000	0.000		
Total Drainage & Rec & Tubewells :-							51456.328	12706.994	4542.184	0.000	17249.178	34207.150	9202.208	0.000	9202.208	0.000		
Open Canals																		
(On-Going Schemes)																		
1708	IRDOC-PP-11-0018		Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri (SDG # 6)	Karachi & Hyderabad	Approved 24.02.12	June-24	199.990	95.251	20.000	0.000	115.251	84.739	84.739	0.000	84.739	0.000	58	100








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1709	IRDOC-PP-14-0028		Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkano, Kamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Revitalization of Mechanical Wing of Irrigation Department (SDG # 6)	Sindh	Approved 07.05.11 (ECNEC)	June-24	7625.507	7041.086	170.738	0.000	7211.824	413.683	200.000	35.000	235.000	0.000	95	98
1710	IRDOC-PP-12-0032		Rehabilitation of Ratodero Branch from RD-0 to Tail (SDG # 6)	Hyderabad, Sukkur & Jamshoro	Approved 22.01.13	June-24	150.000	89.416	8.000	0.000	97.416	52.584	1.000	0.000	1.000	0.000	65	66
1711	IRDOC-PP-12-0035		Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division (SDG # 6)	Larkano	Approved 29.11.12	June-24	171.215	141.266	0.000	0.000	141.266	29.949	1.000	0.000	1.000	0.000	83	83
1712	IRDOC-PP-14-0029		Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised on 07.08.14) (SDG # 6)	Dadu	Approved 14.11.14	June-24	344.216	270.000	0.000	0.000	270.000	74.216	1.000	0.000	1.000	0.000	78	79
1713	IRDOC-PP-14-0030		Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor (SDG # 6)	N.Feroze	Approved 03.05.13	June-24	110.003	39.607	0.000	0.000	39.607	70.396	20.000	0.000	20.000	0.000	36	54
1714	IRDOC-PP-14-0031		Construction of Protection wall along NW canal at RD 83.5 Both sides U/S & D/S Ruk X-Reg & Providing Stone Pitching along NW Canal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S, RD-89 B/S, RD-95 to 98, RD-111 to 118	Dadu	Approved 03.03.15	June-24	299.837	235.642	54.195	0.000	289.837	10.000	10.000	0.000	10.000	0.000	97	100
1715	IRDOC-PP-14-0032			Kamber	Approved 06.02.15	June-24	579.096	378.355	165.425	0.000	543.780	35.316	35.317	0.000	35.317	0.000	94	100








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1716	IRDOC-PP-14-0033		Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar	Kamber, Dadu & Larkano	Approved 18.02.15	June-24	560.000	374.082	80.000	0.000	454.082	105.918	40.000	0.000	40.000	0.000	81	88
1717	IRDOC-PP-14-0034		Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for supplement to tail	Kamber & Dadu	Approved 18.02.15	June-23	124.258	108.856	0.000	0.000	108.856	15.402	15.402	0.000	15.402	0.000	88	100
1718	IRDOC-PP-19-0156		CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah - Revised on 29.05.20 (SDG # 6)	Khairpur	Approved 13.01.14 (U/R)	June-24	694.412	523.974	0.000	0.000	523.974	170.438	1.000	0.000	1.000	0.000	75	76
1719	IRDOC-PP-16-0066		Providing Stone Pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abral and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and	T.M. Khan & Sujawal	Approved 03.12.14	June-24	1106.100	487.563	208.219	0.000	695.782	410.318	100.000	0.000	100.000	0.000	63	72
1720	IRDOC-PP-14-0038		Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11 (SDG # 6)	Kashmore	Approved 18.02.15	June-25	249.752	137.000	2.500	0.000	139.500	110.252	20.000	0.000	20.000	0.000	56	64
1721	IRDOC-PP-14-0040		Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	Approved 06.02.15	June-25	349.986	160.000	12.500	0.000	172.500	177.486	1.000	0.000	1.000	0.000	49	50
1722	IRDOC-PP-14-0042		Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG # 7)	Jamshoro	Approved 03.12.14	June-24	472.840	351.109	40.000	0.000	391.109	81.731	81.731	0.000	81.731	0.000	83	100








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1723	IRDOC-PP-14-0043		Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (SDG # 6)	Ghotki	Approved 29.05.15 (U/R)	June-24	461.107	396.556	64.551	0.000	461.107	0.000	0.001	0.000	0.001	0.000	100	100
1724	IRDOC-FP-14-0044		Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share (90%) Rs 18,271.00 M (FEC) & GoS Share (10%) Rs 1,970.00 M) (SDG # 6 & 7)	Kashmore	Approved 13.05.15	June-26	1970.000	700.019	244.958	0.000	944.977	1025.023	300.000	60.000	360.000	0.000	48	66
1725	IRDOC-PP-15-0031		Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Sindh	Approved 12.02.16	June-24	163.680	102.838	5.000	0.000	107.838	55.842	10.000	0.000	10.000	0.000	66	72
1726	IRDOC-PP-15-0032		Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	S.B.A	Approved 11.12.15	June-25	6340.000	5025.980	0.000	0.000	5025.980	1314.020	100.000	0.000	100.000	0.000	79	81
1727	IRDOC-FP-19-0157		Sindh Resilience Project (Irrigation Component) for Strengthening Flood Embankments & Constructing Small Dams including Systems for Improving Resilience (World Bank Funded), Total Cost Irrigation Component Rs. 9984.00 Million (WB Share Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised on 18.10.19 (SDG # 6)	Sindh	Approved 21.04.20	June-25	1664.000	704.282	50.000	0.000	754.282	909.718	0.000	10.000	10.000	0.000	45	46
1728	IRDOC-PP-19-0158		Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised on 18.10.19 (SDG # 6)	Larkano	Approved 11.05.17	June-25	919.109	524.137	12.500	0.000	536.637	382.472	40.000	0.000	40.000	0.000	58	63
1729	IRDOC-PP-16-0069		Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and	Umerkot	Approved 11.05.17	June-26	6877.210	4256.727	126.249	0.000	4382.976	2494.234	370.000	30.000	400.000	0.000	64	70








PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1730	IRDOC-PP-17-0127		Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	Approved 30.08.17 (U/R)	June-25	499.579	304.945	20.000	0.000	324.945	174.634	1.000	0.000	1.000	0.000	65	65
1731	IRDOC-PP-19-0160		Rehabilitation of Employees Residence Quarters including Construction of Compound Wall of Irrigation Colonies in Irrigation Department. (Revised on 06.06.22)	Sukkur	Approved 15.05.20	June-25	767.044	204.924	65.000	0.000	269.924	497.120	150.000	0.000	150.000	0.000	35	55
1732	IRDOC-PP-19-0161		Constructing Stone Pitching at RD-9+00 to 15+00 RMC B/S and Downstream Fall Structure 16, 17, 18, 19 & 20 B/Sides (Revised 22-02-22).	Sukkur	Approved 20.02.20	June-24	378.078	178.600	0.000	0.000	178.600	199.478	199.478	0.000	199.478	0.000	47	100
1733	IRDOC-PP-19-0165		Construction of Pre-stressed Road Bridge 500 Rft including approach road along Rohri Main Canal up-stream Yousif Dahri X-Regulator at RD-496 (Moro-Bandhi Road).	N.Feroze	Approved 20.02.20	June-24	156.440	59.500	96.940	0.000	156.440	0.000	0.001	0.000	0.001	0.000	100	100
1734	IRDOC-PP-19-0167		Construction of office Complex in Southern Dadu Division @ Dadu.	Dadu	Approved 17.03.20	June-24	145.328	95.995	49.328	0.000	145.323	0.005	0.005	0.000	0.005	0.000	100	100
1735	IRDOC-PP-19-0169		Construction of Retaining wall along Mirwah Ex-Ghar Branch RD-20 to 30 B/S, Mohabbat Minor b/w Thull Distry & Chori Branch, Warah Div. and reconstruction of Modules RD-0 to RD-70 and Raising & Strengthening of banks of Sanhro Cheelo	Larkano	Approved 20.02.20	June-23	219.619	157.989	61.619	0.000	219.608	0.011	0.011	0.000	0.011	0.000	100	100
1736	IRDOC-PP-19-0170		C.C. Lining of Khanti Naseer Link Canal from RD-0+00 to 18+800 (Revised on 21-12-22)	Thatta	Approved 20.11.29	June-24	731.159	198.024	0.000	0.000	198.024	533.135	250.000	0.000	250.000	0.000	27	61








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1737	IRDOC-PP-19-0176		Improvement of Irrigation System of Ghotki Feeder Canal Area Water Board Ghotki .	Ghotki	Approved 20.02.20	June-24	1004.381	900.000	52.191	0.000	952.191	52.190	52.190	0.000	52.190	0.000	95	100
1738	IRDOC-PP-19-0179		Establishment of Engineer's Training Academy.	Sindh	Approved 29.05.20	June-24	110.006	46.750	63.256	0.000	110.006	0.000	0.090	0.000	0.090	0.000	100	100
1739	IRDOC-PP-19-0181		Renovation / Reconstruction of Regulator on Distries and Minors in Sindh.	Sindh	Approved 12.05.20	June-24	400.000	399.931	0.000	0.000	399.931	0.069	0.069	0.000	0.069	0.000	100	100
1740	IRDOC-PP-19-0187		Construction of Pre-Stressed Road Bridge over Nasrat Branch at RD-35	N.Feroze	Approved 22.01.20	June-24	79.030	53.886	0.000	0.000	53.886	25.144	25.144	0.000	25.144	0.000	68	100
1741	IRDOC-PP-19-0189		Providing Stone Apron, Stone Pitching, Earth Work along L.S Bund Mile 18/0 to 20/0 in Northern Dadu Division Larkano. Total Cost Rs.241.586 Million) (GOP Share 65%) & (GOS Share 35%) - NDRMF	Larkano	Approved 21.01.20	June-24	90.230	4.714	47.865	0.000	52.579	37.651	37.651	0.000	37.651	0.000	58	100
1742	IRDOC-PP-19-0190		Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.416.306 Million) (GOP Share 65%) & (GOS Share 35%) -	Larkano	Approved 01.01.20 (U/R)	June-24	116.934	52.851	64.103	0.000	116.954	-0.020	0.001	0.000	0.001	0.000	100	100
1743	IRDOC-PP-20-0055		Improvement of Fulleli Canal System	Badin	Approved 13.08.20	June-24	1631.347	1205.005	315.478	0.000	1520.483	110.864	110.864	0.000	110.864	0.000	93	100








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1744	IRDOC-PP-20-0056		Removal of Encroachment from Irrigation Department's Property & Securing its possession including Schemes of Rehabilitation (Phase-I).	Sindh	Approved 17.07.20 (U/R)	June-24	150.000	142.500	7.500	0.000	150.000	0.000	0.001	0.000	0.001	0.000	100	100
1745	IRDOC-PP-20-0057		Remedial Works to improve Feeding of Manchar Lake from existing Irrigation System (Revised on 04.06.23)	Jamshoro	Approved 17.07.20 (U/R)	June-24	300.000	67.479	139.965	0.000	207.444	92.556	50.255	0.000	50.255	0.000	69	86
1746	IRDOC-PP-20-0059		Training of Engineers for Employment in Private Sector.	Sindh	Approved 17.07.20	June-24	156.886	15.106	2.500	2.500	17.606	139.280	10.000	0.000	10.000	0.000	11	18
1747	IRDOC-PP-20-0060		Completion of Remaining Works & Commissioning of Substantially Executed Schemes Past Years.	Sindh	Approved 06.05.21	June-25	1306.703	437.500	200.000	0.000	637.500	669.203	300.000	0.000	300.000	0.000	49	72
1748	IRDOC-PP-20-0061		Rehabilitation of Shah Awais Pumping Scheme in Shahbaz Irrigation Division Sehwan (Revised 21-03-23)	Dadu	Approved 15.01.21	June-24	37.665	15.871	0.000	0.000	15.871	21.794	21.794	0.000	21.794	0.000	42	100
1749	IRDOC-PP-20-0062		Construction of 01 No. New Pumping Scheme Near Village Noorpur in Taluka Manjhand (Revised 21-03-23)	Dadu	Approved 15.01.21	June-24	55.444	35.363	0.000	0.000	35.363	20.081	20.081	0.000	20.081	0.000	64	100
1750	IRDOC-PP-20-0063		Construction of Stone Pitching and Earth Work along Various Portions along B.S Feeder Main Canal from RD-193 to 269 (Revised 05-08-22)	Kashmore	Approved 15.01.21	June-24	231.031	99.987	71.214	0.000	171.201	59.830	59.830	0.000	59.830	0.000	74	100








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1751	IRDOC-PP-20-0064		Construction of 02 Nos. New Pumping Schemes Near Village Dari Gancha and Village Kalri in Taluka Manjhand (Revised 21-03-23)	Dadu	Approved 15.01.21	June-24	111.358	56.285	0.000	0.000	56.285	55.073	55.073	0.000	55.073	0.000	51	100
1752	IRDOC-PP-21-0526		Flood Emergent Works for Fiscal Year 2019 - 20	Sindh	Approved 21.09.21	June-25	1318.662	100.000	630.145	0.000	730.145	588.517	200.000	0.000	200.000	0.000	55	71
1753	IRDOC-PP-21-0534		Construction of Culverts (Bridge) on Shahbaz Minor, Taluka Sakrand, Shaheed Benazirabad.	S.B.A	Approved 26.08.21	June-24	29.008	27.292	1.715	0.000	29.007	0.001	0.001	0.000	0.001	0.000	100	100
1754	IRDOC-PP-21-0535		Construction Retaining Wall along Qutub Minor RD-3 To 6 IP Side = (2800 ft) NIP Side – (2550 ft) in Northern Dadu Division Larkano.	Larkano	Approved 26.08.21 (U/R)	June-24	31.965	5.000	26.965	0.000	31.965	0.000	0.001	0.000	0.001	0.000	100	100
1755	IRDOC-PP-21-0536		Development of Crop Need Based Decision Support System (DSS) for Efficient Canal Operations and Utilization of Ground Water Potential.	Sukkur	Approved 29.03.22	June-25	166.747	4.950	5.000	0.000	9.950	156.797	20.000	0.000	20.000	0.000	6	18
1756	IRDOC-PP-21-0538		Construction Retaining Wall along Bakrani Distry at RD-2 Both Sides (1000 ft).	Larkano	Approved 26.08.21 (U/R)	June-24	14.837	14.959	0.000	0.000	14.959	-0.122	0.001	0.000	0.001	0.000	101	101
1757	IRDOC-PP-21-0541		Retaining wall along Gaj Diverson Bund in Southern Dadu Division.	Dadu	Approved 10.09.21	June-26	2281.268	150.000	900.000	0.000	1050.000	1231.268	400.000	0.000	400.000	0.000	46	64








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1758	IRDOC-PP-21-0542		Strengthening / Earth work from RD-20.0 to 75.0 & Stone Pitching from RD-20.0 to 75.0 along F.P. Bund in Southern Dadu Division.	Dadu	Approved 10.09.21	June-25	701.508	50.000	200.000	0.000	250.000	451.508	200.000	0.000	200.000	0.000	36	64
1759	IRDOC-PP-21-0543		Providing 04 Nos. J-Head Spurs with Apron and Stone Pitching for Centralizing the River Flow Up-stream of Guddu Barrage Region.	Kashmore	Approved 10.01.22	June-26	1607.573	25.000	880.000	0.000	905.000	702.573	702.573	0.000	702.573	0.000	56	100
1760	IRDOC-PP-21-0544		Re-sectioning and Sand Coring of Gharaghat Bund mile 0/0 to 2/4 and Haibat Bund mile 0/0 to 5/0 in Begari Division Kashmore.	Kashmore	Approved 10.09.21	June-25	879.985	349.978	501.000	0.000	850.978	29.007	29.007	0.000	29.007	0.000	97	100
1761	IRDOC-PP-21-0545		Construction of J-Spurs U/S Left Guide Bank to Centralize the Flow of Indus River Water under Thatta Sujawal Road Bridge (Doolah Bridge) in Kalri Baghar Division Thatta.	Thatta	Approved 21.09.21	June-25	1947.576	50.000	1422.625	0.000	1472.625	474.951	474.951	0.000	474.951	0.000	76	100
1762	IRDOC-PP-21-0546		Construction of C.C. Lining from Head to Tail of Kot Lalu Minor, Magsi Minor, Drakhi Minor & Gabri Minor including allied structures in Nasrat Division.	S.B.A	Approved 21.09.21 (U/R)	June-24	441.727	370.000	71.727	0.000	441.727	0.000	1.000	0.000	1.000	0.000	100	100
1763	IRDOC-PP-21-0547		Construction of C.C. Lining from Head to Tail of Pubjo Minor & Kazi Ahmed Minor including allied structures in Dad Division.	S.B.A	Approved 21.09.21 (U/R)	June-24	418.335	340.000	78.335	0.000	418.335	0.000	0.001		0.001	0.000	100	100
1764	IRDOC-PP-21-0548		C.C. Lining of Hamerji Minor from RD-0 to 64.025, Lining of Lakha Minor from RD-0 to 30 and Lining of Geru Minor from RD-0 to 21 West Division.	Khairpur	Approved 21.09.21	June-24	341.169	230.893	75.000	0.000	305.893	35.276	35.276	0.000	35.276	0.000	90	100








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1765	IRDOC-PP-21-0549		C.C. Lining of Dodha Minor from RD-0 to 27 including Construction of Head Regulator and C.C. Lining of Sangi Distry from RD-0 to 57	N.Feroze	Approved 21.09.21	June-24	659.332	415.000	100.000	0.000	515.000	144.332	144.332	0.000	144.332	0.000	78	100
1766	IRDOC-PP-21-0550		C.C. Lining of Santrahu Minor off-takes from Nara Canal RD-238	Mirpurkhas	Approved 21.09.21	June-25	177.675	4.995	134.844	0.000	139.839	37.836	37.836	0.000	37.836	0.000	79	100
1767	IRDOC-PP-21-0551		Lining Work of Kudan Shakh RD-16+00 To 32+00 = 16 RDs Rice Canal Divison Taluka K.N Shah	Dadu	Approved 10.01.22	June-24	158.752	14.996	50.000	0.000	64.996	93.756	93.756	0.000	93.756	0.000	41	100
1768	IRDOC-PP-21-0553		Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	Larkano	Approved 23.12.21	June-25	324.419	0.000	40.000	0.000	40.000	284.419	50.000	0.000	50.000	0.000	12	28
1769	IRDOC-PP-21-0554		Rehabilitation / Improvement of Irrigation Network in Warah Division, Shahdadt Kot Irrigation Division & Saifullah Magsi Branch Division.	Kamber	Approved 10.01.22	June-25	218.790	20.000	65.000	0.000	85.000	133.790	80.000	0.000	80.000	0.000	39	75
1770	IRDOC-PP-21-0556		C.C. Lining of Reti Minor from RD-0 to 74.5 (Revised on 22.05.23)	Ghotki	Approved 16.11.21	June-25	516.443	12.500	50.000	0.000	62.500	453.943	30.000	0.000	30.000	0.000	12	18
1771	IRDOC-PP-21-0557		Construction of Pre-stressed Bridge over Rohri Canal at RD-288 near village Banho Mangrio & Construction of Bridge on Dad Wah RD-25 Opposite Village Sardar Moula Bux Mubejo and 2 Nos. Bridges on Dalipota Minor Taluka Naushahro Feroze.	N.Feroze	Approved 21.09.21 (U/R)	June-24	201.397	119.792	81.397	0.000	201.189	0.208	0.208	0.000	0.208	0.000	100	100








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1772	IRDOC-PP-21-0558		Cement Concrete Lining of Ali Bahar Branch from RD-0+00 to RD-20+900	Matiari	Approved 21.09.21 (U/R)	June-24	280.895	323.000	0.000	0.000	323.000	-42.105	0.001	0.000	0.001	0.000	115	115
1773	IRDOC-PP-21-0559		C.C. Lining of Paban Minor Ex-Daro Branch RD-0 to RD-20 Lower Pinyari Division.	Sujawal	Approved 04.10.21	June-24	92.175	59.995	32.175	0.000	92.170	0.005	0.005	0.000	0.005	0.000	100	100
1774	IRDOC-PP-21-0560		C.C. Lining of Tando Ghulam Ali Distry from RD-0 to RD-39 Phulleli Canal Division (Revised on 10-05-23).	Badin	Approved 12.11.21	June-24	525.068	0.000	20.000	0.000	20.000	505.068	50.000	0.000	50.000	0.000	4	13
1775	IRDOC-PP-21-0561		Rehabilitation of Channels of Ghotki Feeder in Ghotki Feeder A.W.B.(Revised on 22.05.23)	Ghotki	Approved 16.11.21	June-25	728.000	20.000	50.000	0.000	70.000	658.000	30.000	0.000	30.000	0.000	10	14
1776	IRDOC-PP-21-0562		Construction of C.C. Lining along Daulatpur Distry from RD-100+00 to Tail.	S.B.A	Approved 21.09.21 (U/R)	June-24	322.994	280.000	42.994	0.000	322.994	0.000	1.000	0.000	1.000	0.000	100	100
1777	IRDOC-PP-21-0563		C.C. Lining of Nagna Distry from RD-0.00 to 82+500 (Revised 05-08-22)	T.A.Yar	Approved 21.09.21	June-24	1021.259	285.000	646.250	0.000	931.250	90.009	90.009	0.000	90.009	0.000	91	100
1778	IRDOC-PP-21-0565		C.C. Lining of Sorhadi Branch from RD-0 to 95	Badin	Approved 16.11.21	June-25	1002.073	150.000	225.000	0.000	375.000	627.073	300.000	0.000	300.000	0.000	37	67








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1779	IRDOC-PP-21-0566		C.C. Lining of Sherwah from RD-0 to 70.50	Badin	Approved 16.11.21	June-25	574.121	69.999	200.000	0.000	269.999	304.122	304.122	0.000	304.122	0.000	47	100
1780	IRDOC-PP-21-0567		C.C. Lining of Raj Wah from RD-0 to 55	Badin	Approved 16.11.21	June-25	325.674	10.000	90.000	0.000	100.000	225.674	100.000	0.000	100.000	0.000	31	61
1781	IRDOC-PP-21-0568		C.C. Lining of Dadhrako Distry from RD-0 to 36.0	Badin	Approved 16.11.21	June-24	213.067	20.000	190.950	0.000	210.950	2.117	2.117	0.000	2.117	0.000	99	100
1782	IRDOC-PP-21-0569		C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels.	Badin	Approved 10.01.22	June-25	2342.500	20.000	1688.185	0.000	1708.185	634.315	634.315	0.000	634.315	0.000	73	100
1783	IRDOC-PP-21-0570		C.C. Lining of Oderolal Branch from RD 0+000 to 201+000	Thatta	Approved 10.09.21	June-25	3932.065	1256.999	1325.000	0.000	2581.999	1350.066	1000.000	0.000	1000.000	0.000	66	91
1784	IRDOC-PP-21-0571		Improvement of Farash Complex Existing Irrigation Network for Esured water saving for Thar Coal and the safety of Thar Coal Carrier Channel	Umerkot	Approved 10.09.21	June-26	3704.310	260.000	700.000	0.000	960.000	2744.310	600.000	0.000	600.000	0.000	26	42
1785	IRDOC-PP-21-0572		Resettlement Action Plan; Environmental & Social Management Framework Support for Akram Wah under SWAT Project (Revised 22-02-23).	Sindh	Approved 21.09.21	June-24	555.126	0.000	298.593	0.000	298.593	256.533	256.533	0.000	256.533	0.000	54	100








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1786	IRDOC-PP-21-0573		Rehabilitation / Reconstruction Office Block; Residences of AXEN Dokri & Office Block of AXEN Office Tajo Dero Sub-Division in Northern Dadu Division.	Larkano	Approved 26.08.21 (U/R)	June-24	99.622	40.000	20.500	0.000	60.500	39.122	39.122	0.000	39.122	0.000	61	100
1787	IRDOC-PP-21-0574		C.C. Lining along Gillispie Distry, Jatoi Distry, Nabi Bux Minor, Bakrani Minor, Larkano Minor and Fateh Wah Minor.	Larkano	Approved 10.01.22	June-25	503.076	29.995	150.563	0.000	180.558	322.518	322.519	0.000	322.519	0.000	36	100
1788	IRDOC-PP-21-0575		C.C Lining of Kandiyari Minor RD - 0 to 28	Khairpur	Approved 21.09.21	June-23	127.399	70.000	57.399	0.000	127.399	0.000	1.000	0.000	1.000	0.000	100	101
1789	IRDOC-PP-21-0576		C.C Lining of Kobri Minor RD - 0 to 44 & Construction of Bridge Over Mirwah Canal at RD-260 b/w Deh Jalbani Thari Mirwah	Khairpur	Approved 21.09.21 (U/R)	June-23	236.035	151.105	116.035	0.000	267.140	-31.105	1.000	0.000	1.000	0.000	113	114
1790	IRDOC-PP-21-0577		Providing Stone Pitching from RD-0+500 to RD to RD-7+500(6500) and Construction of Reatining Wall from RD-0+000 to 0+500 & RD-7+000 to 8+800(2300) along Rajib Canal	Sukkur	Approved 23.02.22	June-24	122.023	0.000	20.000	0.000	20.000	102.023	102.023	0.000	102.023	0.000	16	100
1791	IRDOC-PP-21-0578		Construction of X-Regulators along Garhi Chand Distry RD-45, Jani Dero Distry RD-24.5, Replacement of Deck Slab and Flaxier Apron Road Bridge over B.S Feeder RD-114 and Construction of Road Bridge RD-37 Qaser Shakh and Hairo Shakh RD-8 &	Jacobabad & Kashmore	Approved 21.09.21	June-24	276.898	29.979	120.000	0.000	149.979	126.919	126.919	0.000	126.919	0.000	54	100
1792	IRDOC-PP-21-0539		Remodeling and Rehabilitation of N. W. Canal & Khirthar Branch-Total Cost Rs. 2968.951 Million (GoB Share Rs. 970.293 Million & GoS Share Rs. 1998.658 Million)	Shikarpur	Approved 27.04.22	June-26	1998.658	0.000	0.000	0.000	0.000	1998.658	400.000	0.000	400.000	0.000	0	20








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1793	IRDOC-PP-21-0579		Sindh Water & Agriculture Transformation (SWAT) Project Irrigation Component (FPA 64030.650 Million, GoS Share Rs. 2763.060 Million Total Rs.70445.950)	Sindh	Approved 06.12.22 (ECNEC)	June-26	2763.060	0.000	0.000	0.000	0.000	2763.060	0.000	80.000	80.000	3106.020	0	3
1794	IRDOC-PP-22-0550		Raising and Strengthening along Rice Canal RD-82.5 to 83.5 RD-130 to 138 RD-148 to 151 RD-225 to 229 RD-230 to 235 RD-272 to 287 RD-314 to RD-315 RD-339 to RD-342 & RD-365 in Rice Canal Division Larkana	Larkano	Approved 16.12.22	June-25	99.735	0.000	0.000	0.000	0.000	99.735	40.000	0.000	40.000	0.000	0	40
1795	IRDOC-PP-22-0551		De-silting of Rice Canal RD-80 to 82+500 RD-83 to 86 & 110+00 to 220 in Rice Canal Division Larkana	Larkano	Approved 16.11.22	June-25	399.940	0.000	298.929	0.000	298.929	101.011	40.000	0.000	40.000	0.000	75	85
1796	IRDOC-PP-22-0552		Construction of DOS along Rice Canal IP & NIP side (34 Nos.) in Rice Canal Division Larkana	Larkano	Approved 16.12.22	June-25	85.486	0.000	0.000	0.000	0.000	85.486	40.000	0.000	40.000	0.000	0	47
1797	IRDOC-PP-22-0553		Repair Replacement Regulator Gates of Rice Canal Division Larkana	Larkano	Approved 16.12.22	June-24	100.000	0.000	3.750	0.000	3.750	96.250	96.250	0.000	96.250	0.000	4	100
1798	IRDOC-PP-22-0554		Construction of New Road Bridge over Kalri Baghar Feeder Upper at RD-120	Thatta	Approved 08.11.22	June-24	116.574	0.000	7.010	0.000	7.010	109.564	109.564	0.000	109.564	0.000	6	100
1799	IRDOC-PP-22-0555		Painting of Main Barrage Gates and Structures of Kotri Barrage Head Works, Jamshoro	Jamshoro & Dadu	Approved 18.01.23	June-25	499.551	0.000	9.375	0.000	9.375	490.176	60.000	0.000	60.000	0.000	2	14








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1800	IRDOC-PP-22-0556		Rehabilitation of Wadhu Wah & Fasadi Wah with C.C Lining and Repair of Brick Lining.	Hyderabad	Approved 25.01.23	June-25	497.310	0.000	9.375	0.000	9.375	487.935	216.000	0.000	216.000	0.000	2	45
1801	IRDOC-PP-22-0557		Rehabilitation of Changing of Location of Saeed Khan Pumping Station including lining of remaining reaches of Saeed Khan Distry.	Hyderabad	Approved 19.12.22	June-25	450.000	0.000	7.500	0.000	7.500	442.500	100.000	0.000	100.000	0.000	2	24
1802	IRDOC-PP-22-0558		Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	Mirpurkhas, Sanghar, Umerkot & Khairpur	Approved 19.12.22	June-25	696.603	0.000	12.500	0.000	12.500	684.103	100.000	0.000	100.000	0.000	2	16
1803	IRDOC-PP-22-0559		Construction of Retaining wall along Chota Begari RD-17 to 23 (City Portion) and Repair of Sindh Canal Sub Division and Resident of AXEN.	Shikarpur	Approved 25.01.23	June-25	182.887	0.000	13.068	0.000	13.068	169.819	169.820	0.000	169.820	0.000	7	100
1804	IRDOC-PP-22-0560		Construction/ Replacement of X-Regulator Mile 28th, 37th, 56th, 58th & 60 of Begari Canal Division Jacobabad.	Jacobabad	Approved 19.12.22	June-25	2568.985	0.000	1046.000	0.000	1046.000	1522.985	800.000	0.000	800.000	0.000	41	72
1805	IRDOC-PP-22-0561		Construction of 05 Nos. Road Bridges along Noor Wah RD-8 Koreja Sub-Branch RD-14, Eidan Wah RD-14 Begari Canal Mile 78 & Eidan Distry Mile-16	Jacobabad	Approved 16.12.22	June-25	87.022	0.000	7.500	0.000	7.500	79.522	79.522	0.000	79.522	0.000	9	100
1806	IRDOC-PP-22-0562		Shaheed Benazir Bhutto-Extension of Sweet Water Supply Scheme for Thar (Umerkot to Keetari)	Tharparkar	Approved 19.12.22	June-26	3600.256	0.000	0.000	0.000	0.000	3600.256	200.000	0.000	200.000	0.000	0	6







**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1807	IRDOC-PP-22-0563		Construction of Bridge on BS Feeder RD-27 near Irrigation Colony Kashmore and Reconditioning of Bridge Desert Canal and Pat Feeder Canal near Kashmore Town and Reconstruction of Bridge at RD-24 fall Garhi Hassan near village Illahi Bux Khoso.	Kashmore	Approved 01.02.23	June-25	249.972	0.000	0.000	0.000	0.000	249.972	100.000	0.000	100.000	0.000	0	40
1808	IRDOC-PP-22-0564		Construction/ Replacement of X-Regulators on Gul Distry off takes from Mile 56, Tajo Dero Branch and Lal Shahbaz Distry Off takes from 58 & Bulra Distry off takes from Mile 60 of Begari Canal & 9th Mile of Begari Canal	Jacobabad	Approved 21.12.22	June-25	774.818	0.000	290.000	0.000	290.000	484.818	300.000	0.000	300.000	0.000	37	76
1809	IRDOC-PP-22-0565		Constructing of Retaining wall Begari Canal at RD-33 L/S, Mirza Wah at Mile 12 X Regulator D/S both sides and Road Bridge Miza Wah at Mile 13.	Shikarpur	Approved 25.01.23	June-24	98.541	0.000	3.750	0.000	3.750	94.791	94.791	0.000	94.791	0.000	4	100
1810	IRDOC-PP-22-0567		Construction of Bridges on Mirza Canal Village Raees Kabil Khan Buriro, Construction of Bridge near Al Mohsin Sarki House and Reconstruction of Bridge on Moosa Allahabad and Bridge at Dour on Fall Garhi Hassan Taluka Thull and	Jacobabad	Approved 25.01.23	June-24	111.161	0.000	5.000	0.000	5.000	106.161	106.161	0.000	106.161	0.000	4	100
1811	IRDOC-PP-22-0568		Raising of Lying Supplement Minor Ex-Raj Wah Branch to Takol Branch RD-0+00 to 9+00 and Repair of Suprio Bund Sluice at RD-68 Crossing Lal Minor RD-13 is Rice Canal Division Larkana	Larkano	Approved 25.01.23	June-24	25.341	0.000	6.404	0.000	6.404	18.937	18.937	0.000	18.937	0.000	25	100
1812	IRDOC-PP-22-0569		Rehabilitation of Nasir Branch System Ex-Fuleli Canal Badin	Badin	Approved 21.12.22	June-25	454.893	0.000	35.000	0.000	35.000	419.893	100.000	0.000	100.000	0.000	8	30
1813	IRDOC-PP-22-0570		Construction of New Head Makhdoom Sahar Pumping Station including Lining of Makhdoom Sahar Canal from RD - 22+000 to 26+00 and Stone Pitching River Side of Canal from RD - 0+000 to 10+000 De-silting of Karo Wah near Manjhand Town from	Jamshoro	Approved 21.03.23	June-25	112.480	0.000	0.000	0.000	0.000	112.480	40.000	0.000	40.000	0.000	0	36

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)








Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto		
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1814	IRDOC-PP-22-0571		Re-construction / Rectification of Modules of Sattah & Malia Branch including Rehabilitation Works	Sujawal	Approved 01.02.23	June-25	199.934	0.000	6.250	0.000	6.250	193.684	50.000	0.000	50.000	0.000	3	28	
1815	IRDOC-PP-22-0572		Boring & Installation of 15 Nos. New 2.0 Cusecs (Fresh Water) Solar Energy Tubwells & Construction of Operator Quarter, Pump House, Discharge Box Approach Path & Water Course for 15 No.	Ghotki	Approved 16.11.22	June-25	198.609	0.000	0.000	0.000	0.000	198.609	50.000	0.000	50.000	0.000	0	25	
1816	IRDOC-PP-22-0573		New 2.0 Cusecs (Fresh Water) Solar Energy C.C. Lining of Mahar Minor from RD-0 to Tail	Ghotki	Approved 25.01.23	June-25	155.265	0.000	5.000	0.000	5.000	150.265	30.000	0.000	30.000	0.000	3	23	
1817	IRDOC-PP-22-0574		Re-adjustment of Bed of Aqueduct crossing of Dall Distry RD - 18+300 over Indus link in Shahbaz Irrigation Division Sehwan	Jamshoro	Approved 23.05.23	June-24	76.334	0.000	0.000	0.000	0.000	76.334	10.000	0.000	10.000	0.000	0	13	
1818	IRDOC-PP-22-4209		Sindh Flood Emergency Rehabilitation Project (Irrigation Component) (World Bank fully funded, Total Cost Rs.48327.200 million)	Sindh	Approved 06.12.22 ECNEC		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	24210.000	0	0	
1819	IRDOC-PP-22-4210		Flood Protection Sector Project-III (FPSP-III) (Total cost Rs. 194.625 billion, GoP Rs. 5.057 billion, GoS Rs. 5.057 billion, Donor funding 80%, GoP 10%, GoS 10%)	Sindh	Un-Approved	June-28	5057.000	0.000	0.000	0.000	0.000	5057.000	200.000	0.000	200.000	0.000	0	0	
Total Open Canal (On-going)							91192.543	32258.378	15595.602	2.500	47853.980	43338.563	12786.401	215.000	13001.401	27316.020			

Open Canals
(New Scheme)










**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1820	IRDOC-PP-23-0024		New Construction/ Rehabilitation of Bridges at various areas of Taluka Mirpur Sakro	Thatta	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
1821	IRDOC-PP-23-0025		Construction of Protect Bunds of villages of Amri, Kalri, Wada Gaincha Muhammad Hashim Chhachhar & Mini Pumping Scheme of Brahmani & Khosa Community of Taluka Manjhand District Jamshoro	Jamshoro	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
1824	IRDOC-PP-23-0028		Recoupment/ Restoration of Damage/ Launched Bund Apron and stone pitching along Hajipur (H.P) Bund Mile 6/2 to 6/7 of Upper Pinyari Division, Hyderabad.	Hyderabad	Un-Approved	June-25	325.000	0.000	0.000	0.000	0.000	325.000	150.000	0.000	150.000	0.000	0	46
1825	IRDOC-PP-23-0029		Rehabilitation of Regulator Gates of Chanesar Escape & Sakrand Main / Bypass Regulator along Rohri Main Canal.	Shaheed Benazir Abad	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
1826	IRDOC-PP-23-0030		C.C Lining of Hingorja Minor	Khairpur	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	30.000	0.000	30.000	0.000	0	15
1827	IRDOC-PP-23-0031		Construction of Pumping Station (90 Cusecs) along Odero Lal Escape at RD-54+000 in Hala Irrigation Division Hala.	Matiari	Un-Approved	June-25	850.000	0.000	0.000	0.000	0.000	850.000	109.000	0.000	109.000	0.000	0	13
1828	IRDOC-PP-23-0032		Re-Sectioning / De-Silting along Faiz Nahar Canal & Abul wah	Khairpur	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	15.000	0.000	15.000	0.000	0	17








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1829	IRDOC-PP-23-0033		Rehabilitation of Channels Damaged during Flood 2022 of Rice Canal Division Larkana	Kamber Shahdadkot/ Dadu	Un-Approved	June-25	800.000	0.000	0.000	0.000	0.000	800.000	100.000	0.000	100.000	0.000	0	13
1830	IRDOC-PP-23-0034		Rehabilitation of Pumping Stations Damaged during Flood 2022 & Construction of Retaining wall Vicholo Distry RD-15 & 16 of Rice Canal Division Larkana.	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	15.000	0.000	15.000	0.000	0	15
1831	IRDOC-PP-23-0035		Restoration of C.C Lined Channels/ Earthwork/ Desilting work Channels & Construction of New Pumping scheme near Pandhi Khan Chachar village in Taluka Manjhand Sann Shah Awais Sub Division of Shahbaz Irrigation Division Sehwan.	Jamshoro	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	10.000	0.000	10.000	0.000	0	13
1832	IRDOC-PP-23-0036		Rehabilitation of off-taking channels branches Distries and Minors damaged due to Rain during Flood 2022 in Shahdadkot Irrigation Division Shahdadkot.	Larkana/ Kamber Shahdadkot	Un-Approved	June-25	300.000	0.000	0.000	0.000	0.000	300.000	40.000	0.000	40.000	0.000	0	13
1833	IRDOC-PP-23-0037		Rehabilitation/ Restoration of channels and Regulator gates damaged during flood 2022 in Warah Division Larkana.	Larkana/ Kamber Shahdadkot	Un-Approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20
1834	IRDOC-PP-23-0038		Restoration & Rehabilitation and Constructing Stone Pitching along Dilmurad Distry RD-0 to 40 both sides.	Jacobabad	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	25.000	0.000	25.000	0.000	0	13
1835	IRDOC-PP-23-0039		Restoration & Rehabilitation of Eidan Distry RD-0 to 69, Lund Minor RD-0 to 20 and Seer Wah RD-0 to 22.	Jacobabad	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	25.000	0.000	25.000	0.000	0	13








**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1836	IRDOC-PP-23-0040		Restoration banks of group regulator up and downstream and off taking channels and repair of structure along Sindh Canal Mile 18 and Munghar Wah.	Sukkur	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	25.000	0.000	25.000	0.000	0	13
1837	IRDOC-PP-23-0041		Restoration and Constructing Stone Pitching along Begari Sindh Feeder Main Canal RD-17 to 45 various portions and Desert Pat Feeder Main Canal RD-0 to 37.5 various portions both sides.	Kashmore	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	25.000	0.000	25.000	0.000	0	13
1838	IRDOC-PP-23-0042		Rehabilitation of Sindh Canal from RD-100 to 140 Sukkur Begari Bund Division Sukkur	Shikarpur	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	60.000	0.000	60.000	0.000	0	24
1839	IRDOC-PP-23-0043		Construction of new bridge at Phulleli Canal from Abdul Sattar Edhi Road to Government College University Kari Mori Hyderabad	Hyderabad	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	60.000	0.000	60.000	0.000	0	24
1840	IRDOC-PP-23-0044		Rehabilitation / Restoration of Mirpur Sakro Branch Drain System & Nari Sakro Branch Drain System Its Allied Structures.	Thatta	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	60.000	0.000	60.000	0.000	0	24
1841	IRDOC-PP-23-0045		Rehabilitation / Restoration of German Dhoro RD.0.0 to 18.0, Khooni Dhoro Outfall Drain RD.0.0 to 34.0 & AlliedStructures	Thatta	Un-Approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20
1842	IRDOC-PP-23-0046		Improvement of Existing Drainage Network in Coastal Belt of Taluka Ghorabari, Keti Bunder and Kharochan in Thatta Drainage Division Thatta.	Thatta	Un-Approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20







**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1843	IRDOC-PP-23-0047		Rehabilitation/ Restoration of Gaja Guni Branch Drain & its System & Rehabilitation/ Restoration of Haji Pur Link Drain (Pumping Station)	T.M.Khan	Un-Approved	June-25	300.000	0.000	0.000	0.000	0.000	300.000	50.000	0.000	50.000	0.000	0	17
1844	IRDOC-PP-23-0048		Rehabilitation/ Restoration of Kapoor Branch Drain & its System & Rehabilitation/ Restoration of Laghari Branch Drain & its System	T.M.Khan	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	50.000	0.000	50.000	0.000	0	20
1845	IRDOC-PP-23-0049		Rehabilitation/Restoration of Stone Pitching right Side , left Side Downstream and upstream Guide Banks and marginal Bunds and recouping of apron & other related River training works at Kotri Barrage Head Works Jamshoro	Jamshoro/ Hyderabad	Un-Approved	June-25	800.000	0.000	0.000	0.000	0.000	800.000	100.000	0.000	100.000	0.000	0	13
1846	IRDOC-PP-23-0050		Restoration /Rehabilitation of Guide/ Flood Protection Dikes at Thatta District	Thatta	Un-Approved	June-25	300.000	0.000	0.000	0.000	0.000	300.000	30.000	0.000	30.000	0.000	0	10
1847	IRDOC-PP-23-0051		Remodeling of Kalri Baghar Feeder Lower Regulator at RD 103	Thatta	Un-Approved	June-25	600.000	0.000	0.000	0.000	0.000	600.000	60.000	0.000	60.000	0.000	0	10
1848	IRDOC-PP-23-0052		Providing Drainage facility to SMHL Karachi and Renovation of Residential Quarters and compound wall including renovation of E-01 quarter Left Bank Barrage (Sub Ordinate Colony) Hyderabad damaged during Flood 2022.	Karachi/ Hyderabad	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	25.000	0.000	25.000	0.000	0	10
1849	IRDOC-PP-23-0053		Rehabilitation of Constructing Retaining wall and Stone Pitching along Ghotki Feeder Main Canal RD-352 to 373 various portion of both sides & Providing Retaining at RD-70 to 72 both sides and Construction of Bridge at RD-69 of Dingo Wah in Mehsro	Ghotki	Un-Approved	June-25	480.000	0.000	0.000	0.000	0.000	480.000	48.000	0.000	48.000	0.000	0	10

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1850	IRDOC-PP-23-0054		Constructing (8) Eight Nos. Drain in Taluka Salehpat (Command of Nara Canal Division Khairpur @ Sukkur) to Drain out Seepage/ Flood Water/ Rain Water.	Sukkur	Un-Approved	June-25	700.000	0.000	0.000	0.000	0.000	700.000	70.000	0.000	70.000	0.000	0	10
Total Open Canal (New)							9635.000	0.000	0.000	0.000	0.000	9635.000	1522.000	0.000	1522.000	0.000		
Total Open Canal :-							100827.543	32258.378	15595.602	2.500	47853.980	52973.563	14308.401	215.000	14523.401	27316.020		
Small Dams Projects																		
(On-Going Schemes)																		
1851	IRDSD-PP-14-0045		Construction of Six (06) Nos Umeed-Jo-Wandio, Ranasar, Gotrawa, Abasar, Khane-Jo-Wandio and Khetlai Dams in Nagarparkar Area (Thar Region) (SDG # 6)	Dadu & Jamshoro	Approved 14.05.15	June-24	852.000	625.920	403.000	0.000	1028.920	-176.920	0.001	0.000	0.001	0.000	121	121
1852	IRDSD-PP-19-0193		Construction of 4 Nos. Small / Recharge Dam in Small Dams Organization in Sindh (i) Lahoot Recharge Dam in Gaddap Karachi (ii) Pharphe Recharge Dam across Pharphe Nai in Upper Kohistan (iii) 02 Nos. Small Recharge Dams namely Mivo Dam	Karachi & Tharparkar	Approved 17.03.20	June-24	763.152	649.604	53.428	0.000	703.032	60.120	60.120	0.000	60.120	0.000	92	100
1853	IRDSD-FP-20-0065		Sindh Resilience Project (Irrigation Component) for Construction of Small Dams including System for Improving Resilience - Phase II (Through Additional Financing) - (Total Cost Rs. 24,493.841 Million (IDA Share Rs. 22,652.920 Million	Sindh	Approved 09.02.21	June-25	1840.921	9.976	300.000	9830.000	309.976	1530.945	738.198	50.000	788.198	0.000	17	60
1854	IRDSD-PP-21-0580		Construction of 09 Nos. Tarries namely Saeedo Rind, Mubarak Rind, Kagio Manjhay, Chawar, Parno, Tobo, Chapper Uddin Shah, Khutkhari in Taluka Chachro Tarries in Taluka Chachro in District Tharparkar.	Tharparkar	Approved 23.02.22	June-25	499.970	4.950	50.000	0.000	54.950	445.020	100.000	0.000	100.000	0.000	11	31
1855	IRDSD-PP-22-0576		Construction of Dillan Dam - II and Restoration of Downstream of Dillan Dam - I in Upper Kohistan - I Dadu	Dadu	Approved 25.01.23	June-25	485.730	0.000	10.750	0.000	10.750	474.980	150.000	0.000	150.000	0.000	2	33
Total Small Dams (On going schemes)							4441.773	1290.450	817.178	9830.000	2107.628	2334.145	1048.319	50.000	1098.319	0.000		
Total Irrigation (On-going Schemes)							129414.989	46370.162	20992.966	9832.500	67363.128	62051.861	18625.728	424.272	19050.000	27316.020		

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Total Irrigation (New Schemes)							28150.421	0.000	0.000	0.000	0.000	28150.421	5950.000	0.000	5950.000	0.000		
Total Irrigation							157565.410	46370.162	20992.966	9832.500	67363.128	90202.282	24575.728	424.272	25000.000	27316.020		

SUMMARY

LABOUR & HUMAN RESOURCES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)







Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Labour & H.R Department	215.325	6	1.980	43.325	45.305	5	64.920	27.775	92.695	11	66.900	71.100	138.000	0.000	138.000
Total Labour & H.R Department :-		215.325	6	1.980	43.325	45.305	5	64.920	27.775	92.695	11	66.900	71.100	138.000	0.000	138.000

**PROVINCIAL
LABOUR & HUMAN RESOURCES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 22	Throwforwar as on 01.07.23	Allocation for 2023-24			FPA	Fina Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

Labour & Human Resources
(On-Going Schemes)





1856	LHDLH-PP-21-0581		Strengthening of Directorate General of Labour Sindh	Karachi	Approved 27.09.21 (U/R)	June-25	8.500	0.000	0.000	0.000	0.000	8.500	0.000	8.500	8.500	0.000	0
1857	LHDLH-PP-21-0582		Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi	Karachi	Approved 27.09.21 (U/R)	June-25	22.302	2.282	19.020	0.000	21.302	1.000	0.000	1.000	1.000	0.000	96
1858	LHDLH-PP-21-0584		Automation of all offices of Regional Directors & Other Offices under Directorate General Labour, Sindh	Sindh	Approved 27.09.21 (U/R)	June-25	21.000	0.000	0.000	0.000	0.000	21.000	0.000	21.000	21.000	0.000	0
1859	LHDLH-PP-21-0585		Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir	Thatta	Approved 04.10.21 (U/R)	June-25	5.000	0.000	2.020	0.000	2.020	2.980	1.980	1.000	2.980	0.000	40
1860	LHDLH-PP-21-0586		Automation & Strengthening Office of Chairman, Minimum Wages Board, Sindh	Karachi	Approved 27.09.21	June-24	5.000	0.000	2.675	0.000	2.675	2.325	0.000	2.325	2.325	0.000	54
1861	LHDLH-PP-21-0587		Automation & Strengthening Offices of Court of Commissioners Workmen Compensation & Authority	Sindh	Approved 27.09.21 (U/R)	June-25	9.500	0.000	0.000	0.000	0.000	9.500	0.000	9.500	9.500	0.000	0
Total On-going Schemes:-							71.302	2.282	23.715	0.000	25.997	45.305	1.980	43.325	45.305	0.000	

**PROVINCIAL
LABOUR & HUMAN RESOURCES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 22	Throwforwar as on 01.07.23	Allocation for 2023-24			FPA	Fina Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

Labour & Human Resources
(New Schemes)

1862	LHDLH-PP-22-0577		Repair / Rehabilitation / Renovation / Extension of Mines Labour Welfare Primary School, Jamshoro	Jamshoro	Un-Approved	June-25	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0
1863	LHDLH-PP-22-0578		Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra.	Jamshoro	Un-Approved	June-25	14.000	0.000	0.000	0.000	0.000	14.000	12.000	2.000	14.000	0.000	0
1864	LHDLH-PP-22-0579		Provision of Missing / Additional Facilities and Construction of 3 Offices for Officers of Mines Labour Welfare Organization and Automation of Mines Labour Welfare Head Office at Karachi .	Karachi	Un-Approved	June-25	12.000	0.000	0.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000	0
1865	LHDLH-PP-22-0580		Construction of 2 Additional Rooms for Medical Officers & Out Door Women Patients and Repair / Rehabilitation/ Renovation of Mines Labour Welfare Dispensary at Jhampir.	Thatta	Un-Approved	June-25	15.920	0.000	0.000	0.000	0.000	15.920	15.920	0.000	15.920	0.000	0
1866	LHDLH-PP-23-0001		Digitization of Labour Inspection in Sindh on Modran Lines, as per ILO Standards.	Sindh	Un-Approved	June-25	103.100	0.000	0.000	0.000	0.000	103.100	0.000	25.775	25.775	0.000	0

Total New Schemes:- 170.020 0.000 0.000 0.000 0.000 170.020 64.920 27.775 92.695 0.000

Total Labour & H.R. Deptt:- 241.322 2.282 23.715 0.000 25.997 215.325 66.900 71.100 138.000 0.000

SUMMARY

LAW, P.A & PROSECUTION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)







Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Judicial	5497.325	44	891.353	48.453	939.806	10	340.194	0.000	340.194	54	1231.547	48.453	1280.000	0.000	1280.000
Total Law, P.A & Prosecution		5497.325	44	891.353	48.453	939.806	10	340.194	0.000	340.194	54	1231.547	48.453	1280.000	0.000	1280.000

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)






Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2023-24		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

JUDICIAL
Government Servant Housing
(On-Going Schemes)

1867	LPDJD-PP-14-0046		Construction of Staff Colony of Circuit Court Larkana	Larkano	Approved 26.12.14 (U/R)	June-24	150.120	150.116	0.000	0.000	150.116	0.004	0.004	0.000	0.004	0.000	100	100
1868	LPDJD-PP-19-0194		Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2,3 & 4 Karachi (SDG # 16) (Revised on 10.3.20)	Karachi	Approved 20.04.15	June-24	842.522	755.248	87.274	0.000	842.522	0.000	0.000	0.001	0.001	0.000	100	100
1869	LPDJD-PP-15-0034		Construction of Judges Lodge at Larkana (Revised on 03.12.20) Rs. 156.509 (M) Capital Rs. 27.551 (M) Revenue.	Larkano	Approved 3.3.16	June-24	184.060	58.112	19.059	0.000	77.171	106.889	40.000	0.000	40.000	0.000	42	64
1870	LPDJD-PP-17-0132		Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad	Kamber	Approved 27.10.17 (U/R)	June-24	28.384	28.382	0.000	0.000	28.382	0.002	0.001	0.000	0.001	0.000	100	100
1871	LPDJD-PP-17-0133		Construction of Five (05) No. Bungalows at Shahdadkot	Kamber	Approved 26.12.14 (U/R)	June-24	55.966	9.999	15.000	0.000	24.999	30.967	10.000	0.000	10.000	0.000	45	63
1872	LPDJD-PP-17-0136		Construction of One (01) Residence at Tangwani (SDG # 16)	Kashmore	Approved 27.10.17	June-24	9.787	9.771	0.000	0.000	9.771	0.016	0.016	0.000	0.016	0.000	100	100

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)







Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2023-24		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1873	LPDJD-PP-17-0137		Construction of Three Bungalows for Judges at Gambat (Revised on 05.01.2023)	Khairpur	Approved 26.12.14	June-24	73.084	31.772	0.176	0.000	31.948	41.136	10.000	0.000	10.000	0.000	44	57
1874	LPDPC-PP-08-0003		Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Sindh	Approved 27.08.08 (U/R)	June-24	359.161	146.737	0.000	0.000	146.737	212.424	10.000	0.000	10.000	0.000	41	44
1875	LPDJD-PP-18-0019		Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk Plant	Karachi	Approved 22.10.18	June-25	1305.416	0.000	172.928	0.000	172.928	1132.488	150.000	0.000	150.000	0.000	13	25
Total Judicial GSH (Ongoing) :-							3008.500	1190.137	294.437	0.000	1484.574	1523.926	220.021	0.001	220.022	0.000		
<u>JUDICIAL</u>																		
<u>Government Servant Housing</u>																		
<u>(New Schemes)</u>																		
1876	LPDJD-PP-21-0588		Const: of Huts/Rest House for the Honorable Judges of Honorable Sindh High Court of Hawks bay.	Karachi	Un- Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
1877	LPDJD-PP-22-0581		Construction of Residences for Judicial Officers at Umerkot (05 Nos.)	Umerkot	Un- Approved	June-25	91.111	0.000	0.000	0.000	0.000	91.111	22.670	0.000	22.670	0.000	0	25
Total Judicial GSH (New) :-							141.111	0.000	0.000	0.000	0.000	141.111	35.170	0.000	35.170	0.000		
Total Judicial GSH(New+On-going):-							3149.611	1190.137	294.437	0.000	1484.574	1665.037	255.191	0.001	255.192	0.000		

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)








Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2023-24		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Government Office Building
(On-Going Schemes)

1878	LPDJD-PP-11-0019		Construction of District Court Building at Kamber (Re-Revised on 23.2.18)	Kamber	Approved 9.02.12 (U/R)	June-24	257.810	252.626	5.184	0.000	257.810	0.000	0.001	0.000	0.001	0.000	100	100
1879	LPDJD-PP-15-0035		Construction of District Court Building Kashmore at Kandhkot (Revised on 25.11.15)	Kashmore	Approved 07.10.05 (U/R)	June-24	134.555	134.409	0.000	0.000	134.409	0.146	0.146	0.000	0.146	0.000	100	100
1880	LPDJD-PP-07-0007		Provision of Bar Room & Library in Judl: Distt: across the Sindh	Sindh	Approved 24.04.08 (U/R)	June-24	87.213	91.969	0.000	0.000	91.969	-4.756	0.001	0.000	0.001	0.000	105	105
1881	LPDJD-PP-09-0006		Construction of Bar Room, Library, Canteen and Litigants / Vehicles Sheds at High Court Circuit Bench, Larkano (SDG # 16)	Larkano	Approved 25.09.07 (U/R)	June-24	45.556	45.399	0.000	0.000	45.399	0.157	0.157	0.000	0.157	0.000	100	100
1882	LPDJD-PP-17-0142		Construction of (04 Nos) Courts Ratodero (Revised on 29.03.2023) (SDG# 16)	Larkano	Approved 23.2.18	June-24	335.552	179.933	0.000	0.000	179.933	155.619	144.906	0.000	144.906	0.000	54	97
1883	LPDJD-PP-13-0024		Construction of Courts (2 Nos.) at Sakrand (SDG # 16)	S.B.A	Approved 17.04.14	June-24	44.386	43.194	0.847	0.000	44.041	0.345	0.345	0.000	0.345	0.000	99	100








**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2023-24		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1884	LPDJD-PP-12-0037		Construction of Judicial Complex Tharparkar Mithi	Tharparkar	Approved 03.05.13 (U/R)	June-24	300.200	300.074	0.000	0.000	300.074	0.126	0.126	0.000	0.126	0.000	100	100
1885	LPDJD-PP-15-0036		Construction of 3 Nos. Courts (Revised on 05.01.23)	Matli Badin	Approved 07.09.16	June-24	144.740	92.195	0.000	0.000	92.195	52.545	10.000	0.000	10.000	0.000	64	71
1886	LPDJD-PP-16-0071		Construction of Court Building at Kunri, Samaro & Pitharo (1 No. Each) (Revised on 05.01.23)	Umerkot	Approved 07.09.16	June-24	149.910	93.543	0.000	0.000	93.543	56.367	10.000	0.000	10.000	0.000	62	69
1887	LPDJD-PP-16-0073		Construction of Judicial Complex at Sanghar (06 Nos. Courts)	Sanghar	Approved 07.09.16 (U/R)	June-24	99.879	99.829	0.000	0.000	99.829	0.050	0.050	0.000	0.050	0.000	100	100
1888	LPDJD-PP-16-0074		Construction of Courts Building (04 Nos.) (02 Nos. at Johi, 01 No. at K.N. Shah, 01 No. at Mehar)	Dadu	Approved 07.09.16 (U/R)	June-24	99.918	100.258	0.000	0.000	100.258	-0.340	0.001	0.000	0.001	0.000	100	100
1889	LPDJD-PP-16-0075		Construction of 01 Court Building at Taluka Mehrabpur, District Naushehro Feroze (Revised on 05.01.23)	N. Feroze	Approved 07.09.16	June-24	93.668	33.004	0.000	0.000	33.004	60.664	10.000	0.000	10.000	0.000	35	46
1890	LPDJD-PP-16-0076		Construction of Two Courts Building (1 ADJ & 1 SCJ) (SDG # 16)	S.B.A	Approved 07.09.16	June-24	44.041	44.150	0.000	0.000	44.150	-0.109	0.001	0.000	0.001	0.000	100	100








**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2023-24		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1891	LPDJD-PP-16-0077		Construction of Four (04) Court Building at Naushehro Feroze (2 ADJs & 2 JMs) (Revised on 05.01.23)	N. Feroze	Approved 07.09.16	June-24	115.419	85.658	0.000	0.000	85.658	29.761	29.761	0.000	29.761	0.000	74	100
1892	LPDJD-PP-16-0078		Construction of Two Court Building at District Ghotki (1 ADJs & 1 JM)	Ghotki	Approved 07.09.16 (U/R)	June-24	48.397	46.480	0.000	0.000	46.480	1.917	1.917	0.000	1.917	0.000	96	100
1893	LPDJD-PP-16-0079		Construction of Car Parking/Conference Hall/Offices/Courts/depression portion at District Court Sukkur	Sukkur	Approved 25.11.16 (U/R)	June-24	129.613	123.436	0.000	0.000	123.436	6.177	6.177	0.000	6.177	0.000	95	100
1894	LPDJD-PP-17-0143		Construction of 34 No. Courts at District Korangi. Cap: Rs. 2220.366 (M) , Rev: Rs. 47.236 (M)	Karachi	Approved 06.04.18	June-24	2267.602	799.364	824.000	0.000	1623.364	644.238	250.000	0.000	250.000	0.000	72	83
1895	LPDJD-PP-17-0144		Construction of Judicial Complex at Sujawal (06 No. Courts)	Sujawal	Approved 12.01.18 (U/R)	June-24	150.011	65.430	30.000	0.000	95.430	54.581	10.000	0.000	10.000	0.000	64	70
1896	LPDJD-PP-17-0145		Construction of Two (02) Court Building at Nasirabad (Revised on 25.08.21)	Kamber	Approved 27.10.17	June-24	80.678	48.830	59.152	0.000	107.982	-27.304	0.010	0.000	0.010	0.000	134	134
1897	LPDJD-PP-17-0146		Construction of Five (05) Court Building at Shahdadkot (Revised on 18.01.23)	Kamber	Approved 16.01.18 (U/R)	June-24	141.064	68.009	73.055	0.000	141.064	0.000	0.001	0.000	0.001	0.000	100	100








**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2023-24		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1898	LPDJD-PP-17-0147		Construction of Two (02) Courts at MiroKhan	Kamber	Approved 27.10.17 (U/R)	June-24	48.833	48.816	0.000	0.000	48.816	0.017	0.017	0.000	0.017	0.000	100	100
1899	LPDJD-PP-17-0148		Construction of Two (02) Courts at Tangwani	Kashmore	Approved 27.10.17 (U/R)	June-24	48.833	48.811	0.000	0.000	48.811	0.022	0.022	0.000	0.022	0.000	100	100
1900	LPDJD-PP-17-0149		Construction of One Court at Nara (SDG # 16)	Khairpur	Approved 27.10.17	June-24	38.319	36.864	0.000	0.000	36.864	1.455	1.455	0.000	1.455	0.000	96	100
1901	LPDJD-PP-19-0196		Construction of additional Court / Record Room for District West and Extension of Bar Room (Revised on 10.3.20) (C:300.742+R:32.815) (SDG # 16)	Karachi	Approved 27.10.17	June-24	333.557	300.699	0.000	0.000	300.699	32.858	0.000	32.815	32.815	0.000	90	100
1902	LPDJD-PP-19-0197		Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (C:649.109 m+R:86.010). (Revised on 16.03.23)	Karachi	Approved 27.01.20	June-24	735.119	173.029	31.478	0.000	204.507	530.612	40.000	0.000	40.000	0.000	28	33
1903	LPDJD-PP-19-0198		Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin (Revised on 25.08.21)	Badin	Approved 04.10.19 (U/R)	June-24	72.950	42.509	30.441	0.000	72.950	0.000	0.001	0.000	0.001	0.000	100	100
1904	LPDJD-PP-19-0199		Construction of Record Room along with Store Room & Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkana(Cap: 57.00 + Rev: 2.100) (Revised on 25.4.22)	Larkano	Approved 04.10.19	June-24	59.532	23.320	33.680	0.000	57.000	2.532	0.432	2.100	2.532	0.000	96	100







**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2023-24		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1905	LPDJD-PP-21-0589		Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir. (Revised on 16.3.23)	Karachi (Malir)	Approved 04.01.22	June-24	1222.999	163.485	65.000	0.000	228.485	994.514	150.000	0.000	150.000	0.000	19	31
1906	LPDPC-PP-07-0008		Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Sindh	Approved 13.06.08 (U/R)	June-24	256.826	254.669	0.000	0.000	254.669	2.157	2.157	0.000	2.157	0.000	99	100
1907	LPDPC-PP-19-0202		Construction of Prosecution Office, Hyderabad over 8 Court Building 5th Floor. (Cap Rs. 42.018 + Rev: Rs. 4.636) (SDG # 16)	Hyderabad	Approved 04.02.20	June-24	46.654	42.018	0.000	0.000	42.018	4.636	0.000	4.636	4.636	0.000	90	100
1908	LPDBG-PP-19-0203		Construction of Administration Block of Government of Sindh Law College, Hyderabad. (Cap. 51.009 + Rev. 8.901)	Hyderabad	Approved 04.02.20	June-24	60.000	15.000	36.099	0.000	51.099	8.901	0.000	8.901	8.901	0.000	85	100
1909	LPDJD-PP-22-0582		Construction of Courts (8 Nos.) at District Hyderabad. (ADP #1398/2017-18)	Hyderabad	Approved 19.09.16 (U/R)	June-24	152.326	152.326	0.000	0.000	152.326	0.000	0.001	0.000	0.001	0.000	100	100
1910	LPDJD-PP-22-0583		Construction of one Court Building at Sujawal shifted ot Garho (Missing Scheme) (ADP # 1399/2017-18)	Thatta	Approved 29.08.16 (U/R)	June-24	37.997	37.997	0.000	0.000	37.997	0.000	0.001	0.000	0.001	0.000	100	100
1911	LPDJD-PP-22-0584		Construction of one Court Building at Thana Bula Khan i/c compound wall (Missing scheme) (ADP# 1020 /2018-19)	Jamshoro	Approved (U/R)	June-24	39.104	39.104	0.000	0.000	39.104	0.000	0.001	0.000	0.001	0.000	100	100




**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2023-24		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1912	LPDJD-PP-22-0585		Construction of underground car parking and Auditorium Hall at High Court Circuit Bench Hyderabad (ADP# 1384/2017-18).	Hyderabad	Approved 06.10.16 (U/R)	June-24	129.200	119.614	0.000	0.000	119.614	9.586	3.645	0.000	3.645	0.000	93	95
Total Judicial (GOB) (Ongoing) :-							8052.461	4246.051	1188.936	0.000	5434.987	2617.474	671.332	48.452	719.784	0.000		
<u>Government Office Building</u>																		
<u>(New Schemes)</u>																		
1913	LPDJD-PP-21-0590		Provision of Furniture & Fixture throughout Sindh (59 Nos.) (Phase-I).	Sindh	Un-Approved	June-25	186.620	0.000	0.000	0.000	0.000	186.620	46.655	0.000	46.655	0.000	0	25
1914	LPDJD-PP-21-0591		Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. (Cap: Rs. 100 m + Rev: Rs. 100 m)	Karachi	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
1915	LPDJD-PP-22-0586		Construction of 03 Nos. Court Building at Dokri (District Larkana) (Cap:Rs. 142.699 m+ Rev: Rs.13.5m)	Larkano	Un-Approved	June-25	171.681	0.000	0.000	0.000	0.000	171.681	42.920	0.000	42.920	0.000	0	25
1916	LPDJD-PP-22-0587		Construction of Three (03) No. Court Buildings at Digri (Cap: Rs. 104.170 m + Rev: Rs. 13.50m)	Mirpurkhas	Un-Approved	June-25	117.670	0.000	0.000	0.000	0.000	117.670	29.418	0.000	29.418	0.000	0	25
1917	LPDJD-PP-22-0588		Construction of One Court Building at Lakhi Ghulam Shah and one Court at Khanpur (District Shikarpur) (Cap: Rs. 128.676 m & Rev: Rs. 9.0 m)	Shikarpur	Un-Approved	June-25	137.676	0.000	0.000	0.000	0.000	137.676	35.739	0.000	35.739	0.000	0	26

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2023-24		Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1918	LPDJD-PP-23-0001		Construction of Court Building (02 Nos.) at Bhiria (Cap: Rs. 133.957 m + Rev: Rs. 9.0 m)	Naushehro Feroze	Un-Approved	June-25	142.957	0.000	0.000	0.000	0.000	142.957	35.739	0.000	35.739	0.000	0	25
1919	LPDJD-PP-23-0002		Construction of Three (03) Courts Building at Kingri . (Cap: Rs. 94.710 m + Rev: Rs. 13.50 m)	Khairpur	Un-Approved	June-25	108.210	0.000	0.000	0.000	0.000	108.210	27.053	0.000	27.053	0.000	0	25
1920	LPDJD-PP-23-0003		Construction of Shaheed Zulfiqar Ali Bhutto Law College, Memon Goth, Malir-Karachi	Karachi	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
Total Judicial (GOB) (New) :-							1214.814	0.000	0.000	0.000	0.000	1214.814	305.024	0.000	305.024	0.000		
Total Judicial (GOB) :-							9267.275	4246.051	1188.936	0.000	5434.987	3832.288	976.356	48.452	1024.808	0.000		
Total Law (On-going)							11060.961	5436.188	1483.373	0.000	6919.561	4141.400	891.353	48.453	939.806	0.000		
Total Law (New)							1355.925	0.000	0.000	0.000	0.000	1355.925	340.194	0.000	340.194	0.000		
Total Law, P.A & Prosecution Deptt :-							12416.886	5436.188	1483.373	0.000	6919.561	5497.325	1231.547	48.453	1280.000	0.000		

SUMMARY

LINING OF MAIN CANALS

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)








Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Lining of Main Canals	26379.801	46	9558.936	0.000	9558.936	5	441.064	0.000	441.064	51	10000.000	0.000	10000.000	0.000	10000.000
	Total Lining of Main Canals:-	26379.801	46	9558.936	0.000	9558.936	5	441.064	0.000	441.064	51	10000.000	0.000	10000.000	0.000	10000.000

PROVINCIAL LINING OF MAIN CANALS

(Rs. in million)








Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

LINING OF MAIN CANALS (On-Going Schemes)

1921	IRDLM-PP-17-0152		Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpurkhas	Approved 14.09.17	June-25	9989.739	7056.168	875.055	0.000	7931.223	2058.516	150.000	0.000	150.000	0.000	79	81
1922	IRDLM-PP-21-0592		Cement Concrete Lining of Sangro Distry System (SDG # 6)	Mirpurkhas	Approved 14.04.22	June-25	721.558	89.293	45.098	0.000	134.391	587.167	150.000	0.000	150.000	0.000	19	39
1923	IRDLM-PP-22-0589		Cement Concrete Lining of Mir Minor From RD-0 to 34+500 (SDG # 6)	Mirpurkhas	Approved 14.04.22	June-25	172.529	21.351	10.783	0.000	32.134	140.395	80.000	0.000	80.000	0.000	19	65
1924	IRDLM-PP-22-0590		C.C Lining of Jiskani Distry-I from RD-000 to 46+500 RDs (SDG # 6)	N.Feroze & S.B.A	Approved 14.04.22	June-25	349.524	43.254	343.779	0.000	387.033	-37.509	0.001	0.000	0.001	0.000	111	111
1925	IRDLM-PP-22-0591		C.C Lining of Menglo Minor from RD-0.000 to 38+200 (SDG # 6)	N.Feroze	Approved 14.04.22	June-25	227.702	28.178	229.906	0.000	258.084	-30.382	0.001	0.000	0.001	0.000	113	113
1926	IRDLM-PP-22-0592		C.C Lining of Lundki from RD-00 to Tail and Gachero Minor from RD-00 to 14+500 (SDG # 6)	N.Feroze & S.B.A	Approved 14.04.22	June-25	841.094	104.085	852.061	0.000	956.146	-115.052	0.001	0.000	0.001	0.000	114	114
1927	IRDLM-PP-22-0593		C.C Lining of Landhi-I Minor from RD-0 to 25+400 in Tando Allahyar Sub-Division (SDG # 6)	T.A.Yar	Approved 14.04.22	June-25	216.169	26.751	54.040	0.000	80.791	135.378	135.378	0.000	135.378	0.000	37	100








PROVINCIAL LINING OF MAIN CANALS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1928	IRDLM-PP-22-0594		Cement Concrete Lining along Dalipota-Minor from RD-0+000 to 45+100 (SDG # 6)	N. Feroze	Approved 14.04.22	June-24	265.500	32.856	157.205	0.000	190.061	75.439	75.439	0.000	75.439	0.000	72	100
1929	IRDLM-PP-22-0595		Cement Concrete Lining of Shahpur Minor from RD-0+000 to RD-15+000 (SDG # 6)	Hyderabad	Approved 14.04.22	June-25	169.850	21.019	15.923	0.000	36.942	132.908	132.908	0.000	132.908	0.000	22	100
1930	IRDLM-PP-22-0596		Cement Concrete Lining of Kunner-II Distry from RD-0+000 to RD-21+000 (SDG # 6) (Revised on 10.05.23)	Hyderabad	Approved 14.04.22	June-25	517.143	27.487	55.530	0.000	83.017	434.126	120.000	0.000	120.000	0.000	16	39
1931	IRDLM-PP-22-0597		C.C Lining of Johi Branch From 0.00 Mile to 28.0 mile (SDG # 6)	Dadu	Approved 14.04.22	June-25	2077.864	257.136	259.761	0.000	516.897	1560.967	500.000	0.000	500.000	0.000	25	49
1932	IRDLM-PP-22-0598		Cement Concrete Lining of Sherkhan Distry from RD-0+000 to 60+000 (SDG # 6)	Sujawal	Approved 14.04.22	June-25	533.750	66.052	66.720	0.000	132.772	400.978	200.000	0.000	200.000	0.000	25	62
1933	IRDLM-PP-22-0599		Cement Concrete Lining of Begna Distry from RD-0+000 to 64+500 (SDG # 6)	Sujawal	Approved 14.04.22	June-25	763.500	94.483	295.435	0.000	389.918	373.582	373.582	0.000	373.582	0.000	51	100
1934	IRDLM-PP-22-0600		Cement Concrete Lining of Masoodi Distry RD-0.00 to Tail (SDG # 6)	Thatta	Approved 14.04.22	June-25	391.171	48.407	385.630	0.000	434.037	-42.866	0.001	0.000	0.001	0.000	111	111








PROVINCIAL LINING OF MAIN CANALS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1935	IRDLM-PP-22-0601		Cement Concrete Lining from Head to Tail of Attarki Minor and Bhorga Minor (SDG # 6)	Thatta	Approved 14.04.22	June-25	361.474	44.732	356.484	0.000	401.216	-39.742	0.001	0.000	0.001	0.000	111	111
1936	IRDLM-PP-22-0602		Cement Concrete Lining from Head to Tail of Karampur Distry and Ghar Marho Distry (SDG # 6)	Thatta	Approved 14.04.22	June-25	376.338	46.572	305.359	0.000	351.931	24.407	24.407	0.000	24.407	0.000	94	100
1937	IRDLM-PP-22-0603		Cement Concrete Lining of Inam & Abad Minor from RD-0.00 to 32 & 2 RDs (SDG # 6)	Thatta	Approved 14.04.22	June-24	138.517	17.141	17.316	0.000	34.457	104.060	104.060	0.000	104.060	0.000	25	100
1938	IRDLM-PP-22-0604		Cement Concrete Lining of Jherruk Distry from RD-0+000 to Tail (SDG # 6)	Thatta	Approved 14.04.22	June-25	459.992	56.924	449.010	0.000	505.934	-45.942	0.001	0.000	0.001	0.000	110	110
1939	IRDLM-PP-22-0605		Cement Concrete Lining from Head to Tail of Ghar Machi Minor, Hala Minor, Sonada Distry (SDG # 6)	Thatta	Approved 14.04.22	June-25	414.892	51.343	254.260	0.000	305.603	109.289	109.289	0.000	109.289	0.000	74	100
1940	IRDLM-PP-22-0606		Cement Concrete Lining of Ghadap Branch from RD-0+000 to 47+100 (SDG # 6)	Sujawal	Approved 14.04.22	June-25	603.700	74.708	150.920	0.000	225.628	378.072	378.072	0.000	378.072	0.000	37	100
1941	IRDLM-PP-22-0607		Cement Concrete Lining along Padhar Minor from RD-0+00 to 43+350 (SDG # 6)	Badin	Approved 27.04.22	June-25	278.787	34.499	279.139	0.000	313.638	-34.851	0.001	0.000	0.001	0.000	113	113








PROVINCIAL LINING OF MAIN CANALS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1942	IRDLM-PP-22-0608		Cement Concrete Lining along Shadi Wah Small from RD-0+000 to 51+500 (SDG # 6)	Badin	Approved 27.04.22	June-25	421.508	52.162	52.670	0.000	104.832	316.676	213.552	0.000	213.552	0.000	25	76
1943	IRDLM-PP-22-0609		Cement Concrete Lining of Bulri Distry from RD 0 to 62.400 (SDG # 6)	T.M.Khan	Approved 27.04.22	June-25	602.121	74.512	588.162	0.000	662.674	-60.553	0.001	0.000	0.001	0.000	110	110
1944	IRDLM-PP-22-0610		Cement Concrete Lining of Shorki Minor RD-0 to 53.200 (SDG # 6)	T.M.Khan	Approved 27.04.22	June-25	377.212	46.679	322.731	0.000	369.410	7.802	7.802	0.000	7.802	0.000	98	100
1945	IRDLM-PP-22-0611		Cement Concrete Lining of Nasrat Canal from RD-218+000 to 316+100 (SDG # 6)	S.B.A.	Approved 27.04.22	June-26	3840.679	475.284	1760.212	0.000	2235.496	1605.183	1000.000	0.000	1000.000	0.000	58	84
1946	IRDLM-PP-22-0612		Cement Concrete Lining of Patni Distry from RD-0+000 to 72+400 (SDG # 6) (Revised on 05.10.23)	Sukkur	Approved 27.04.22	June-25	1464.713	66.116	266.786	0.000	332.902	1131.811	600.000	0.000	600.000	0.000	23	64
1947	IRDLM-PP-22-0613		C.C Lining Along Faiz Ganj Wah 80 to 163+ / CC Lining of Halepota Minor from RD-0+00 to 9+400 & CC Lining of Ali Nawaz Wah from RD.64+ to 139+200 (SDG # 6)	Khairpur	Approved 27.04.22	June-25	1177.139	145.670	294.280	0.000	439.950	737.189	400.000	0.000	400.000	0.000	37	71
1948	IRDLM-PP-22-0614		Cement Concrete Lining of Husri Distry from RD-18+500 to 37+000 (SDG # 6)	Hyderabad	Approved 27.04.22	June-25	219.617	27.177	54.900	0.000	82.077	137.540	137.540	0.000	137.540	0.000	37	100








PROVINCIAL LINING OF MAIN CANALS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1949	IRDLM-PP-22-0615		C.C Lining along Sunni Guni Branch Ex-Akram Wah and Rehabilitation of its Regulating Structures (SDG # 6)	Badin	Approved 27.04.22	June-25	1809.438	223.918	1510.036	0.000	1733.954	75.484	75.484	0.000	75.484	0.000	96	100
1950	IRDLM-PP-22-0616		Lining of Adio Distry and Khoski Minor (SDG # 6)	Kashmore	Approved 01.02.23	June-25	645.589	0.000	40.000	0.000	40.000	605.589	400.000	0.000	400.000	0.000	6	68
1951	IRDLM-PP-22-0617		C.C Lining of Toori Minor Head to Tail (SDG # 6)	Mirpurkhas	Approved 16.11.22	June-25	190.518	0.000	16.000	0.000	16.000	174.518	150.000	0.000	150.000	0.000	8	87
1952	IRDLM-PP-22-0618		Cement concret Lining of Daleri Distry system (SDG # 6)	Mirpurkhas	Approved 16.11.22	June-25	326.118	0.000	39.925	0.000	39.925	286.193	150.000	0.000	150.000	0.000	12	58
1953	IRDLM-PP-22-0619		Cement Concrete Lining of Geri Minor from RD-0 to 30+500 (SDG # 6)	Sujawal	Approved 01.02.23	June-25	179.775	0.000	11.000	0.000	11.000	168.775	100.000	0.000	100.000	0.000	6	62
1954	IRDLM-PP-22-0620		C.C Lining of Nabisar Branch (SDG # 6)	Mirpurkhas	Approved 16.11.22	June-25	1298.897	0.000	150.000	0.000	150.000	1148.897	300.000	0.000	300.000	0.000	12	35
1955	IRDLM-PP-22-0621		C.C Lining Sarfaraz Branch RD-0+00 to 46+00 (SDG # 6)	T.A.Yar	Approved 16.11.22	June-25	952.642	0.000	118.000	0.000	118.000	834.642	400.000	0.000	400.000	0.000	12	54





PROVINCIAL LINING OF MAIN CANALS

(Rs. in million)



Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1956	IRDLM-PP-22-0622		C.C Lining Chang Minor RD+00 to 34+600 (SDG # 6)	T.A.Yar	Approved 21.12.22	June-25	205.092	0.000	0.000	0.000	0.000	205.092	205.092	0.000	205.092	0.000	0	100
1957	IRDLM-PP-22-0623		C.C Lining Chach Minor RD+00 to 21+200 (SDG # 6)	T.A.Yar	Approved 21.12.22	June-25	133.068	0.000	0.000	0.000	0.000	133.068	133.068	0.000	133.068	0.000	0	100
1958	IRDLM-PP-22-0624		C.C Lining of Jagir Minor from RD 0.0 to 22.092 in Southern Dadu Division (SDG # 6)	Dadu	Approved 01.02.23	June-24	60.861	0.000	3.750	0.000	3.750	57.111	57.111	0.000	57.111	0.000	6	100
1959	IRDLM-PP-22-0625		C.C Lining of Chitti Minor RD-0 to 33 (SDG # 6)	Shikarpur	Approved 21.12.22	June-25	299.741	0.000	37.313	0.000	37.313	262.428	262.428	0.000	262.428	0.000	12	100
1960	IRDLM-PP-22-0626		C.C Lining Khairpur Feeder East Canal RD-12.8 to 42.8 (SDG # 6)	Khairpur	Approved 21.12.22	June-25	1200.000	0.000	0.000	0.000	0.000	1200.000	400.000	0.000	400.000	0.000	0	33
1961	IRDLM-PP-22-0627		C.C Lining of Ahmedpur Minor RD-0 to 15 Abad Minor RD-0 to 24 and Piryalo Minor RD-0 to 38.500 (SDG # 6)	Khairpur	Approved 21.12.22	June-25	399.657	0.000	0.000	0.000	0.000	399.657	150.000	0.000	150.000	0.000	0	38
1962	IRDLM-PP-22-0628		Construction of C.C. Lining of Tanwary Distry RD.0 to 110 (SDG # 6)	Kamber	Approved 21.12.22	June-25	639.954	0.000	0.000	0.000	0.000	639.954	458.716	0.000	458.716	0.000	0	72

PROVINCIAL LINING OF MAIN CANALS

(Rs. in million)




Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1963	IRDLM-PP-22-0629		Construction of C.C. Lining of Gul Shah Distry RD-0 to 60 (SDG # 6)	Kamber	Approved 21.12.22	June-25	329.005	0.000	10.000	0.000	10.000	319.005	250.000	0.000	250.000	0.000	3	79
1964	IRDLM-PP-22-0630		Construction of C.C. Lining of Let Minor from RD-0+00 to 59+00 and Poran Minor RD - 0+00 to 13+800	N.Feroze	Approved 21.12.22	June-25	475.000	0.000	0.000	0.000	0.000	475.000	475.000	0.000	475.000	0.000	0	100
1965	IRDLM-PP-22-0631		Construction of C.C. Lining of Hyderabad Branch from RD-0+000 to 87+500 at Ex-Rohri Main Canal	Kamber	Approved 21.12.22	June-25	1655.000	0.000	0.000	0.000	0.000	1655.000	600.000	0.000	600.000	0.000	0	36
1966	IRDLM-PP-22-0632		Lining of Nendhra Minor from Bangli Regulator Jam Branch Tando Adam Sub-Division-I Hala Division Rohri Circle	Sanghar	Approved 21.12.22	June-24	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100
Total Lining of Main Canals :-							38874.137	9353.957	10735.179	0.000	20089.136	18785.001	9558.936	0.000	9558.936	0.000		

LINING OF MAIN CANALS (New Schemes)

1967	IRDLM-PP-23-0001		C.C Lining along Bahadur Wah from RD 0+0 to 84+0 (Ex Shadi Wah Large of Akram Wah Division Badin)	Badin	Un-approved	June-25	2128.900	0.000	0.000	0.000	0.000	2128.900	141.064	0.000	141.064	0.000	0	7
1968	IRDLM-PP-23-0002		C.C Lining along Ali Wah Large from RD 0+0 to 90+300 Ex-Akram Wah Badin.	Badin	Un-approved	June-25	1758.140	0.000	0.000	0.000	0.000	1758.140	100.000	0.000	100.000	0.000	0	6

PROVINCIAL LINING OF MAIN CANALS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1969	IRDLM-PP-23-0003		C.C Lining along Raj Wah from RD-0+0 to 102+00 (Ex-Sunni Guni of Akram Wah Dvision Badin)	Badin	Un-approved	June-25	2585.090	0.000	0.000	0.000	0.000	2585.090	100.000	0.000	100.000	0.000	0	4
1970	IRDLM-PP-23-0004		C.C Lining along Ganj Bahar Wah from RD-0+0 to 45+0 (Ex-Kazia Branch of Akram Wah Division Badin).	Badin	Un-approved	June-25	622.670	0.000	0.000	0.000	0.000	622.670	50.000	0.000	50.000	0.000	0	8
1971	IRDLM-PP-23-0005		C.C Lining of Garhiwah Ex-Ganj Bahar Branch	Sujawal	Un-approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000	0	10
Total Lining Main Canal of (New Scheme)							7594.800	0.000	0.000	0.000	0.000	7594.800	441.064	0.000	441.064	0.000		
Grand Total Lining Main Canal							46468.937	9353.957	10735.179	0.000	20089.136	26379.801	10000.000	0.000	10000.000	0.000		

SUMMARY

LIVESTOCK & FISHERIES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. in million)








S.No.	Sector/Sub-Sector	Throw forward as on 01.07.23	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Animal Husbandry	6371.498	21	560.383	1170.687	1731.070	5	110.000	45.000	155.000	26	670.383	1215.687	1886.070	0.000	1886.070
2	Fisheries	1686.985	11	255.200	218.730	473.930	3	0.000	75.000	75.000	14	255.200	293.730	548.930	0.000	548.930
Total Livestock & Fisheries		8058.483	32	815.583	1389.417	2205.000	8	110.000	120.000	230.000	40	925.583	1509.417	2435.000	0.000	2435.000

**PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT**

(Rs. in million)








Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

LIVESTOCK
Animal Husbandry
(On-Going Schemes)

1972	LFDAH-PP-18-0023		Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)	Shikarpur	Approved 19.02.19	June-25	609.357	24.097	10.000	0.000	34.097	575.260	0.100	0.000	0.100	0.000	6	6
1973	LFDAH-PP-11-0020		Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta (C: 2428.830 + R: 372.000) (SDG #2)	Thatta	Approved 30.03.12	June-25	2800.830	621.634	0.000	0.000	621.634	2179.196	0.100	0.000	0.100	0.000	22	22
1974	LFDAH-PP-11-0021		Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R : 64.178)(SDG #2)	Khairpur, Tharparkar & Umerkot	Approved 20.02.07	June-25	1441.450	1344.169	0.000	0.000	1344.169	97.281	0.100	0.000	0.100	0.000	93	93
1975	LFDAH-PP-09-0007		Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised on 17.06.10) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C: 125.501 + R: 121.785) (SDG #2)	Sindh	Approved 23.01.10	June-25	247.376	241.117	0.000	0.000	241.117	6.259	0.100	0.000	0.100	0.000	97	98
1976	LFDAH-PP-14-0048		Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot) (R: 59.500) (SDG #5)	Sindh	Approved 04.05.15	June-25	59.500	15.054	0.000	0.000	15.054	44.446	0.000	0.100	0.100	0.000	25	25
1977	LFDAH-PP-16-0080		Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Ph-I) (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal)(R: 73.673)(SDG #2)	Sindh	Approved 19.08.16	June-25	73.673	52.027	0.000	0.000	52.027	21.646	0.000	0.100	0.100	0.000	71	71
1978	LFDAH-PP-19-0217		Establishment of Sindh Institute of Animal Health at Karachi (Revised on 07.12.2022 (C:591.018+ R.40.780) (SDG #13)	Karachi	Approved 12.05.20	June-25	631.798	19.299	50.000	0.000	69.299	562.499	240.391	10.780	251.171	0.000	11	51








**PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1979	LFDAH-PP-21-0593		Establishment of Veterinary Centres in Sindh - Phase-II (SBA, Shikarpur, Tharparkar, T.M.Khan, Larkano, Ghotki, Dadu & Khairpur) (C:69.614 + R:30.250) (SDG # 2)	Sindh	Approved 06.09.21	June-24	99.864	11.353	4.363	0.000	15.716	84.148	53.898	30.250	84.148	0.000	16	100
1980	LFDAH-PP-21-0594		Switching Traditional / Conventional Livestock Farming to Contemporary (Revised on 19.05.2023 (R: 146.870) (SDG#2)	Larkano, Ghotki, SBA, Dadu & Jamshoro	Approved 15.07.21	June-24	146.870	25.000	106.970	0.000	131.970	14.900	0.000	14.900	14.900	0.000	90	100
1981	LFDAH-PP-21-0595		Establishment of Rural / Backyard Poultry Farming in District Ghotki & Larkano Revised on 22.03.2023 (R: 157.240) SDG#2	Ghotki & Larkano	Approved 29.07.21	June-24	157.240	12.500	87.495	0.000	99.995	57.245	0.000	57.245	57.245	0.000	64	100
1982	LFDAH-PP-21-0596		Save Buffalo Calves (Karachi, Badin, Hyderabad, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S. Kot, Kashmore at K. Kot, Shikarpur & Jacobabad) (R:407.878) (SDG #7)	Sindh	Approved 26.10.21	June-25	407.878	10.060	97.021	0.000	107.081	300.797	0.000	120.000	120.000	0.000	26	56
1983	LFDAH-PP-21-0597		Fattening of Calves (Jamshoro, SBA, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S.Kot, Kashmore at K.Kot, Shikarpur & Jacobabad) (R:222.110) (SDG #2)	Sindh	Approved 26.10.21	June-25	222.110	6.134	31.260	0.000	37.394	184.716	0.000	75.000	75.000	0.000	17	51
1984	LFDAH-PP-21-0598		Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)	Karachi (K)	Approved 30.03.22	June-25	99.984	0.000	7.500	0.000	7.500	92.484	35.000	0.000	35.000	0.000	8	43
1985	LFDAH-PP-21-0599		Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	Larkano	Approved 26.11.21	June-25	80.000	0.000	7.500	0.000	7.500	72.500	35.000	0.000	35.000	0.000	9	53

**PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT**








(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1986	LFDAH-PP-21-0601		Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar (C:19.994 + R:30.000) (SDG #2)	Umerkot & T.Allahyar	Approved 06.09.21	June-24	49.994	2.032	43.744	0.000	45.776	4.218	3.618	0.600	4.218	0.000	92	100
1987	LFDAH-PP-21-0600		Up-Gradation of Veterinary Laboratories in Sindh for Detection and Handling of Zoonotic Viruses. (R:299.990)(SDG# 2)	Karachi	Approved 28.09.22	June-25	299.990	0.000	9.375	0.000	9.375	290.615	0.000	100.000	100.000	0.000	3	36
1988	LFDAH-PP-22-0635		Establishment of Foot & Mouth Disease Free Zones (Phase-I)(R: 99.500)	Ghotki & Sukkur	Approved 26.01.23	June-25	99.500	0.000	0.000	0.000	0.000	99.500	0.000	35.000	35.000	0.000	0	35
1989	LFDAH-PP-22-0638		Installation of Liquid Nitrogen Gas Bouzers (Phase-II) (R: 90.000)	Hyderabad, M.Khas & SBA	Approved 26.01.23	June-24	90.000	0.000	0.000	0.000	0.000	90.000	0.000	35.000	35.000	0.000	0	39
1990	LFDAH-PP-22-0640		Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	Sindh	Approved 26.01.23	June-25	80.000	0.000	0.000	0.000	0.000	80.000	0.000	35.000	35.000	0.000	0	44
1991	LFDAH-PP-22-0641		Strengthening of District / Taluka Animal Hospitals in Sindh (Karachi, Hyderabad, N.Feroze, Larkana, SBA, M.Khas, Sukkur, Matiari, Thatta and Tharparkar (R: 80.000)	Sindh	Approved 26.01.23	June-25	80.000	0.000	0.000	0.000	0.000	80.000	0.000	35.000	35.000	0.000	0	44
1992	HLDOH-PP-11-0010		Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (2nd revised on 21.09.21) (C: 713.920 +R: 799.530).(SDG#3)	S.B.A	Approved 25.11.06 (U/R)	June-25	1513.450	507.254	192.408	0.000	699.662	813.788	192.076	621.712	813.788	0.000	46	100
Total Animal Husbandry (Ongoing)							9290.864	2891.730	647.636	0.000	3539.366	5751.498	560.383	1170.687	1731.070	0.000		

Animal Husbandry
(New Schemes)








**PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto		
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1993	LFDAH-PP-22-0634		Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Ghotki, Badin, Thatta & SBA)	Sindh	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	
1994	LFDAH-PP-22-0637		Strengthening of Semen Production Unit Tandojam	Hyderabad	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	10.000	20.000	30.000	0.000	0	25	
1995	LFDAH-PP-22-0639		Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed.	Umerkot	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	
1996	LFDAH-PP-22-0643		Rehabilitation of existing Veterinary Hospitals/ Dispensaries/ Centres/ Buildings in Sindh (Karachi, Hyderabad, Sukkur, Larkana, Tharparkar, Sanghar, Shikarpur, Dadu, N. Feroze & Ghotki).	Sindh	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	
1997	LFDAH-PP-23-0001		Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health	Karachi	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	12.500	25.000	37.500	0.000	0	25	
							Animal Husbandry (New Schemes)	620.000	0.000	0.000	0.000	0.000	620.000	110.000	45.000	155.000	0.000		
							Total Animal Husbandry :-	9910.864	2891.730	647.636	0.000	3539.366	6371.498	670.383	1215.687	1886.070	0.000		
FISHERIES (On-going Schemes)																			
1998	LFDFR-PP-17-0154		Rehabilitation & Renovation of Karachi Fish Harbour - External Services (2nd revised on 21.03.18) (C: 1374.147 +R: 242.237) (SDG #14)	Karachi	Approved 26.07.13	June-25	1616.384	385.182	645.022	0.000	1030.204	586.180	220.000	0.000	220.000	0.000	64	77	
1999	LFDFR-PP-06-0002		Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)	Sindh	Approved 28.04.07	June-25	784.013	711.159	0.000	0.000	711.159	72.854	0.100	0.000	0.100	0.000	91	91	






**PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2000	LDFDR-PP-11-0022		Rehabilitation of Pilot Shrimp Farm Gharo as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	Thatta	Approved 08.09.11	June-25	261.792	211.933	0.000	0.000	211.933	49.859	0.000	0.100	0.100	0.000	81	81
2001	LDFDR-PP-06-0003		Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	Badin, Dadu & Thatta	Approved 19.01.07	June-25	481.825	466.680	0.000	0.000	466.680	15.145	0.000	0.100	0.100	0.000	97	97
2002	LDFDR-PP-16-0081		Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	Sindh	Approved 21.09.16	June-25	84.074	46.369	0.000	0.000	46.369	37.705	0.100	0.000	0.100	0.000	55	55
2003	LDFDR-PP-21-0602		Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)	Hyderabad, SBA & Larkana	Approved 30.03.22	June-25	100.000	0.000	0.000	0.000	0.000	100.000	35.000	0.000	35.000	0.000	0	35
2004	LDFDR-PP-21-0603		Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)	Jamshoro	Approved 30.03.22	June-25	80.000	0.000	2.500	0.000	2.500	77.500	0.000	35.000	35.000	0.000	3	47
2005	LDFDR-PP-21-0604		Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	Karachi	Approved 26.11.21	June-25	74.771	0.000	0.000	0.000	0.000	74.771	0.000	35.000	35.000	0.000	0	47
2006	LDFDR-PP-21-0605		Up-Gradation & Renovation of Floating Jetties in District Thatta and Sujawal (Phase-II) Revised on 19.05.2023(R:153.390) (SDG #2)	Thatta & Sujawal	Approved 26.11.21	June-25	153.390	11.727	18.692	0.000	30.419	122.971	0.000	62.000	62.000	0.000	20	60

**PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2007	LDFDR-PP-22-0644		Small Scale Community Based Aquaculture in the Coastal Area of Sindh (R:250.000)	Karachi, Thatta, Sujawal & Badin	Approved 21.12.22	June-25	250.000	0.000	0.000	0.000	0.000	250.000	0.000	86.530	86.530	0.000	0	35
2008	LDFDR-PP-22-1844		Towards Resilient Marine Ecosystem and Sustainable Blue Economy (R.1989.766) NDRMF	Karachi, Thatta, Sujawal & Badin	Approved 26.08.22	June-25	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
Total Fisheries (Ongoing) :-							3886.249	1833.050	666.214	0.000	2499.264	1386.985	255.200	218.730	473.930	0.000		
<u>FISHERIES</u>																		
<u>(New Schemes)</u>																		
2009	LDFDR-PP-23-0002		Establishment of Jetties in District Badin & Sujawal	Badin & Sujawal	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25
2010	LDFDR-PP-23-0003		Development of genetically improved fish brood stock for aquaculture	Sindh	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25
2011	LDFDR-PP-23-0004		Lakes Improvement Project- A mitigation measures for lake fisheries	Sindh	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25
Total Fisheries (New Schemes)							300.000	0.000	0.000	0.000	0.000	300.000	0.000	75.000	75.000	0.000		
Total Fisheries :-							4186.249	1833.050	666.214	0.000	2499.264	1686.985	255.200	293.730	548.930	0.000		
Total Livestock & Fisheries (Ongoing) :-							13177.113	4724.780	1313.850	0.000	6038.630	7138.483	815.583	1389.417	2205.000	0.000		
Total Livestock & Fisheries (New) :-							920.000	0.000	0.000	0.000	0.000	920.000	110.000	120.000	230.000	0.000		
Total Livestock & Fisheries :-							14097.113	4724.780	1313.850	0.000	6038.630	8058.483	925.583	1509.417	2435.000	0.000		

SUMMARY

LOCAL GOVERNMENT & HTP DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)









Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Water Supply & Sanitation	90226.389	272	20681.980	744.990	21426.970	169	4954.388	0.000	4954.388	441	25636.368	744.990	26381.358	34750.000	61131.358
2	Buildings	1509.892	8	888.421	0.000	888.421	2	62.500	0.000	62.500	10	950.921	0.000	950.921	0.000	950.921
3	Roads	47726.617	166	14631.762	35.612	14667.374	143	6126.310	0.000	6126.310	309	20758.072	35.612	20793.684	0.000	20793.684
4	Health	542.435	13	195.478	346.957	542.435	0	0.000	0.000	0.000	13	195.478	346.957	542.435	0.000	542.435
5	Livestock & Fisheries	955.476	4	83.356	121.228	204.584	0	0.000	0.000	0.000	4	83.356	121.228	204.584	0.000	204.584
6	Community Services	7517.775	39	2245.671	0.000	2245.671	30	1075.930	0.000	1075.930	69	3321.601	0.000	3321.601	0.000	3321.601
7	Housing & Town Planning	13560.524	4	1296.790	300.000	1596.790	0	0.000	0.000	0.000	4	1296.790	300.000	1596.790	0.000	1596.790
8	Environment	1867.487	3	0.000	757.389	757.389	0	0.000	0.000	0.000	3	0.000	757.389	757.389	0.000	757.389
9	Sindh Solid Waste Management	3928.756	5	451.500	374.500	826.000	0	0.000	0.000	0.000	5	451.500	374.500	826.000	14500.000	15326.000
10	Information Tech:	98.000	1	0.000	50.000	50.000	0	0.000	0.000	0.000	1	0.000	50.000	50.000	0.000	50.000
11	Hyderabad Package	1000.000	0	0.000	0.000	0.000	9	250.000	0.000	250.000	9	250.000	0.000	250.000	0.000	250.000
12	Community Support Schemes	23961.969	157	3761.313	0.000	3761.313	196	3194.925	0.000	3194.925	353	6956.238	0.000	6956.238	0.000	6956.238
Total Local Government & HTP		192895.320	672	44236.271	2730.676	46966.947	549	15664.053	0.000	15664.053	1221	59900.324	2730.676	62631.000	49250.000	111881.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)









Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**LOCAL GOVERNMENT
WATER SUPPLY & SANITATION
(On Going Schemes)**

2012	LGDWS-PP-14-0050		65 MGD Additional Water Supply upto High Point (Forebay) Phase-I(SDG # 6)	Karachi	Approved 07.04.22	June-25	9146.440	783.689	287.500	0.000	1071.189	8075.251	50.000	0.000	50.000	0.000	12	12
2013	LGDWS-PP-12-0038		Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore (SDG # 6)	Kashmore	Approved 24.05.13	June-24	126.931	99.994	0.000	0.000	99.994	26.937	26.937	0.000	26.937	0.000	79	100
2014	LGDWS-PP-13-0025		Providing Water Supply & Drainage schemes at various places of District SBA (SDG # 6)	S.B.A	Approved 16.04.14	June-24	425.000	399.998	0.000	0.000	399.998	25.002	25.002	0.000	25.002	0.000	94	100
2015	LGDWS-PP-20-0066		Larkano Development Plan (SDG # 6) (Revised on 09.10.20)	Larkano	Approved 24.10.14	June-24	837.723	674.276	0.000	0.000	674.276	163.447	163.447	0.000	163.447	0.000	80	100
2016	LGDWS-PP-16-0085		Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	Approved 30.05.17	June-25	5000.000	3750.000	2.500	0.000	3752.500	1247.500	5.000	0.000	5.000	0.000	75	75
2017	LGDWS-PP-16-0086		Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6) (Revised on 22.05.23)	Hyderabad	Approved 16.05.17	June-25	3108.640	1081.706	838.244	0.000	1919.950	1188.690	588.000	0.000	588.000	0.000	62	81
2018	LGDWS-PP-17-0155		Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	Approved 14.07.17 (U/R)	June-25	1100.000	688.751	0.000	0.000	688.751	411.249	0.001	0.000	0.001	0.000	63	63
2019	LGDWS-PP-17-0157		Providing of 10 Nos. Suction Machines and 10 Nos. High Pressure Jetting Machines including Up-gradation of existing machines for improvement of Sewer work in different Districts of Karachi (SDG # 6)	Karachi	Approved 11.08.17	June-24	899.920	592.000	256.670	0.000	848.670	51.250	51.250	0.000	51.250	0.000	94	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2020	LGDWS-PP-17-0165		Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	Badin	Approved 08.09.17	June-24	71.425	52.664	0.000	0.000	52.664	18.761	18.761	0.000	18.761	0.000	74	100
2021	LGDWS-PP-17-0170		Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6) (Revised on 29.05.23)	Hyderabad	Approved 27.11.17	June-25	4932.529	1580.693	558.281	0.000	2138.974	2793.555	200.000	300.000	500.000	0.000	43	54
2022	LGDWS-PP-22-0646		Rehabilitation of Northern Sewage Treatment Plant (SDG#6)	Hyderabad	Approved 08.11.17	June-24	100.000	84.550	0.000	0.000	84.550	15.450	15.450	0.000	15.450	0.000	90	100
2023	LGDWS-PP-22-0647		P/L/J testing of 60" Dia PE Pipe Water Supply Raising Main From Canal Intake Pumping Station to Pre-Settlement Lagoons i/c Interconnection and Allied Works, Hyderabad (SDG#6)	Hyderabad	Approved 27.11.17	June-24	323.945	302.826	0.000	0.000	302.826	21.119	21.119	0.000	21.119	0.000	93	100
2024	LGDWS-PP-17-0178		Improvement of Drainage System of Sukkur City (Revised)	Sukkur	Approved 07.04.22	June-24	643.330	550.655	0.000	0.000	550.655	92.675	92.675	0.000	92.675	0.000	86	100
2025	LGDWS-PP-20-0067		Phase-I of 25 years Sewerage/ Drainage Master Plan of Mirpurkhas (Revised on 01.4.21)	Mirpurkhas	Approved 09.12.16 (U/R)	June-24	3762.379	2283.671	1474.276	0.000	3757.947	4.432	4.432	0.000	4.432	0.000	100	100
2026	LGDWS-PP-17-0179		Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Canstruction of Security /Boundary Wall & Guard Post at Jamshoro road Hyderabad (Revised on 22.05.23)	Hyderabad	Approved 01.06.18	June-25	1220.552	378.448	141.918	0.000	520.366	700.186	163.953	0.000	163.953	0.000	43	56
2027	LGDWS-PP-18-0024		Preparatory Studies & Establishment of PIU for Karachi Water & Sewerage Services Improvement Project (KWSSIP) to be Funded by the World bank/AIIB Gos	Karachi	Approved 19.02.19	June-25	181.292	12.320	0.000	0.000	12.320	168.972	0.000	100.000	100.000	0.000	7	62









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2028	LGDWS-PP-19-0220		Construction of 06 MGD Rapid Gravity Water Treatment Plant of Latifabad No. 4, Hyderabad.	Hyderabad	Approved 18.07.19	June-25	745.090	7.035	62.500	0.000	69.535	675.555	344.055	0.000	344.055	0.000	9	56
2029	LGDWS-PP-19-0221		Up-gradation of NEK (P&F) K-II & K-III Pumping Station and Filter Plant District Malir	Karachi	Approved 12.05.20	June-24	520.880	52.500	100.000	0.000	152.500	368.380	368.380	0.000	368.380	0.000	29	100
2030	LGDWS-PP-19-0222		Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	Karachi	Approved 17.03.20	June-25	535.185	0.000	56.362	0.000	56.362	478.823	235.000	0.000	235.000	0.000	11	54
2031	LGDWS-PP-19-0223		Up-gradation of old and new Pumping stations of Gharo, District Thatta	Thatta	Approved 12.05.20	June-24	329.736	35.000	147.368	0.000	182.368	147.368	147.368	0.000	147.368	0.000	55	100
2032	LGDWS-PP-19-0224		Up-gradation Dumlottee Pumping Station Gadap Town, District Malir	Karachi	Approved 17.03.20	June-24	219.769	16.235	74.172	0.000	90.407	129.362	129.362	0.000	129.362	0.000	41	100
2033	LGDWS-FP-19-0227		Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14,729.11 Million (US \$ 105.210 Million)), World Bank Share Rs. 5,891.664 Million (US \$ 42.084 Million), AIIB Share Rs. 5,801.644 Million (US \$ 42.084 Million) and CoS	Karachi	Approved 29.08.19	June-25	2945.822	75.087	105.000	1668.480	180.087	2765.735	50.000	150.000	200.000	7250.000	6	13
2034	LGDWS-FP-20-0069		Environmental, Social Safeguards and Design Studies to prepare Sub-Projects of SOP-II of KWSSIP (KW&SB) Phase-II through AIIB (Total Cost Rs. 661.760 Million) (US\$ 4.136 M)	Karachi	Approved 04.11.20	June-24	0.001	0.000	0.000	640.000	0.000	0.001	0.001	0.000	0.001	0.000	0	100
2035	LGDWS-PP-19-0228		Providing and Laying over Ground 32" Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River (Revised)	Karachi	Approved 23.11.21	June-24	962.566	2.907	250.000	0.000	252.907	709.659	309.659	0.000	309.659	0.000	26	58









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2036	LGDWS-PP-19-0229		Providing, laying & Jointing of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayoomabad, wast point Tower and DHA at Joining Area	Karachi	Approved 07.11.19	June-25	299.210	16.911	18.749	0.000	35.660	263.550	150.000	0.000	150.000	0.000	12	62
2037	LGDWS-PP-19-0233		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Central, Karachi	Karachi	Approved 10.03.20	June-24	149.978	28.379	55.259	0.000	83.638	66.340	66.340	0.000	66.340	0.000	56	100
2038	LGDWS-PP-19-0234		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District South, Karachi	Karachi	Approved 20.01.20	June-24	133.771	9.141	100.687	0.000	109.828	23.943	23.943	0.000	23.943	0.000	82	100
2039	LGDWS-PP-19-0235		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West, Karachi	Karachi	Approved 13.09.19	June-24	150.000	7.500	0.500	0.000	8.000	142.000	142.000	0.000	142.000	0.000	5	100
2040	LGDWS-PP-19-0236		Providing & Laying 400 MM, 315 MM, 200 MM, 160 MM & 110 MM P.E line I/C 15" Dia, 12" Dia, 8" Dia, 6" Dia & 4" Dia Sluice Valve I/C 02 NSO, DWT Vertical Turbine Pumps in UC-01 & UC-02 Akhtar Colony, Kashmir Colony Defence	Karachi	Approved 13.09.19	June-24	299.490	21.564	135.144	0.000	156.708	142.782	142.783	0.000	142.783	0.000	52	100
2041	LGDWS-PP-19-0252		Construction of Cover Drain/Repair of exisitbg Drain Ward No. 1,2,3,4,5,6,7,8,9 & 10 MC Rohri District Sukkur (Revised on 25.05.23)	Sukkur	Approved 12.05.20	June-24	128.000	82.797	0.000	0.000	82.797	45.203	45.203	0.000	45.203	0.000	65	100
2042	LGDWS-PP-19-0254		Construction of CC Paver, Drain Various Wards of Town Committee Bagrani & CC Paver and Drain Bedil Bekas Tunnel to via Bedil Beks Dargha to Beri Chowk M.C Rohri District (Revised on 18.04.22)	Sukkur	Approved 12.05.20	June-24	91.227	57.475	0.000	0.000	57.475	33.752	33.752	0.000	33.752	0.000	63	100
2043	LGDWS-PP-19-0261		Construction of Paving block CC Drain and Water Supply for various Streets and Villages of UC Arrore, District Sukkuar (Revised on 25.05.23)	Sukkur	Approved 12.05.20	June-24	181.400	115.800	0.000	0.000	115.800	65.600	65.600	0.000	65.600	0.000	64	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2044	LGDWS-PP-19-0262		Construction of Paving blocks, CC Drains & Water Supply Scheme for Various Streets & Villages of UC Trimoonh, District Sukkur (Revised on 25.05.23)	Sukkur	Approved 12.05.20	June-24	184.000	42.050	0.000	0.000	42.050	141.950	141.950	0.000	141.950	0.000	23	100
2045	LGDWS-PP-19-0263		Construction of Paving Block CC Drains for Various Streets & Villages of UC Kotri, District Sukkur (Revised on 25.05.23)	Sukkur	Approved 29.05.20	June-25	120.900	87.800	0.000	0.000	87.800	33.100	33.100	0.000	33.100	0.000	100	100
2046	LGDWS-PP-21-0609		Construction of Water Supply scheme and Under Ground Tanks	Karachi (M)	Approved 20.09.21	June-24	97.967	12.481	60.614	0.000	73.095	24.872	24.872	0.000	24.872	0.000	100	100
2047	LGDWS-PP-21-0611		Construction & Rehabilitation of Main / Internal Roads. Providing Sewerage line of 12" and 18" dia RCC Pipe, Water line of 4" dia PE Pipe and Installation of Paver Blocks / CC flooring & Street lighting in Bukkhar Goth, Sikander Goth, Abbas town Abdullah Palari Goth and Various	Karachi (E)	Approved 06.09.21	June-24	95.418	25.000	0.000	0.000	25.000	70.418	70.418	0.000	70.418	0.000	26	100
2048	LGDWS-PP-21-0630		Road Carpeting, C.C Flooring Sewerage line, Manzoor Colony-II (UC-06)	Karachi (E)	Approved 21.01.22	June-24	84.749	9.900	47.143	0.000	57.043	27.706	27.706	0.000	27.706	0.000	12	100
2049	LGDWS-PP-21-0631		Water & Sewerage line, Installation of Paver Block and Road carpeting, Channesar Goth (UC-04)	Karachi (E)	Approved 22.03.22	June-24	150.282	0.000	0.000	0.000	0.000	150.282	150.282	0.000	150.282	0.000	0	100
2050	LGDWS-PP-21-0635		Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi (E)	Approved 15.02.22	June-24	206.184	0.000	0.000	0.000	0.000	206.184	206.184	0.000	206.184	0.000	0	100
2051	LGDWS-PP-21-0639		Improvement / Rehabilitation & Construction of Sewerage, Paver, Water & Street Lights UC-1 to UC-19 (Revised on 22.05.23)	Karachi (S)	Approved 15.03.22	June-24	3497.380	0.000	1708.392	0.000	1708.392	1788.988	890.062	0.000	890.062	0.000	49	74









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2052	LGDWS-PP-21-0640		Providing & laying of Paver block, Water Supply & Sewerage lines, Road Carpeting	Karachi (S)	Approved 07.04.22	June-24	119.220	0.000	52.185	0.000	52.185	67.035	67.035	0.000	67.035	0.000	44	100
2053	LGDWS-PP-21-0642		Construction of storm water drain, Road Carpet, C.C Flooring, Paver Block street Lights and change of Sewerage and Water Supply line, supply 300 Rings and 600 Main Hole Covers in UC -29, 30 & 31	Karachi (S)	Approved 15.03.22	June-24	195.700	0.000	0.000	0.000	0.000	195.700	195.700	0.000	195.700	0.000	0	100
2054	LGDWS-PP-21-0644		Providing & Laying of Paver Block, Sewerage & Water Supply Lines, Road Carpeting Street Lights, R.O/Filter Plants in District South	Karachi (S)	Approved 15.03.22	June-24	296.500	0.000	0.000	0.000	0.000	296.500	296.500	0.000	296.500	0.000	0	100
2055	LGDWS-PP-21-0646		Water Supply Schemes for UC-36 (Revised On 31.01.2023)	Karachi (W)	Approved 20.09.21	June-24	99.997	0.000	0.877	0.000	0.877	99.120	99.120	0.000	99.120	0.000	1	100
2056	LGDWS-PP-21-0647		Water Supply Schemes for UC-29 and UC-31 (Revised On 31.01.2023)	Karachi (W)	Approved 20.09.21	June-24	99.997	0.000	0.875	0.000	0.875	99.122	99.122	0.000	99.122	0.000	1	100
2057	LGDWS-PP-21-0648		Water Supply Schemes for UC-33 (Revised On 31.01.2023)	Karachi (W)	Approved 20.09.21	June-24	99.996	0.000	0.875	0.000	0.875	99.121	99.121	0.000	99.121	0.000	1	100
2058	LGDWS-PP-21-0649		Water Supply Schemes for UC-37 (Revised On 31.01.2023)	Karachi (W)	Approved 20.09.21	June-24	99.923	0.000	0.874	0.000	0.874	99.049	99.049	0.000	99.049	0.000	1	100
2059	LGDWS-PP-21-0650		Water Supply Schemes for UC-30 and UC-32 (Revised On 31.01.2023)	Karachi (W)	Approved 20.09.21	June-24	99.969	0.000	7.889	0.000	7.889	92.080	92.080	0.000	92.080	0.000	8	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2060	LGDWS-PP-21-0655		Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-17, UC-27 & UC-28 (Revised on 14.04.2023)	Karachi (W)	Approved 29.10.21	June-24	178.677	14.850	102.728	0.000	117.578	61.099	61.099	0.000	61.099	0.000	66	100
2061	LGDWS-PP-21-0663		Improvement of Water Supply and installtion of Drainage line in UC-1 Shershah	Karachi (W)	Approved 20.09.21	June-24	85.000	0.000	0.000	0.000	0.000	85.000	85.000	0.000	85.000	0.000	0	100
2062	LGDWS-PP-21-0667		Water supply line, Sewerage line, Paver Block in UC-6 & UC-7 Golimar, Karachi	Karachi (W)	Approved 29.10.21	June-24	187.120	0.000	40.485	0.000	40.485	146.635	146.635	0.000	146.635	0.000	22	100
2063	LGDWS-PP-21-0668		Boosting Pump Water Supply line, Sector 14 to Ethad Town, Block-A UC-36, Baldia Town. (Revised on 31.01.2023)	Karachi (W)	Approved 20.09.21	June-24	49.642	0.000	1.507	0.000	1.507	48.135	48.135	0.000	48.135	0.000	3	100
2064	LGDWS-PP-21-0677		Improvement & installation of Water Supply and Sewerage lines, Paver Blocks & Road Carpeting & Construction in UC-23 & UC-25.	Karachi (W)	Apporved 13.05.22	June-24	239.713	0.000	0.000	0.000	0.000	239.713	239.713	0.000	239.713	0.000	0	100
2065	LGDWS-PP-21-0690		Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-38.	Karachi (W)	Approved 22.12.21	June-24	170.260	0.000	0.000	0.000	0.000	170.260	170.260	0.000	170.260	0.000	0	100
2066	LGDWS-PP-21-0691		Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-39.	Karachi (W)	Approved 22.12.21	June-24	173.518	0.000	0.000	0.000	0.000	173.518	173.518	0.000	173.518	0.000	0	100
2067	LGDWS-PP-21-0692		Improvement of Paver Block, Sewerage Line, Road Carpeting in UC-38 AND UC-5, UC-39	Karachi (W)	Approved 19.05.22	June-24	140.000	0.000	0.000	0.000	0.000	140.000	140.000	0.000	140.000	0.000	0	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2068	LGDWS-PP-21-0695		Water Supply line and Sewarage line in Muripur Grex Fathers Colony, Customs Colony, Oranchi Mohallah, Budhani Goth, Javed Bahria & different areas of Mauripur.	Karachi (Kea)	Approved 15.03.22	June-24	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100
2069	LGDWS-PP-21-0696		Sewerage Line in UC 37 Naval Colony Baldia Town	Karachi (Kea)	Approved 23.12.21	June-24	131.672	0.000	0.586	0.000	0.586	131.086	100.000	0.000	100.000	0.000	0	76
2070	LGDWS-PP-21-0703		Providing / Laying Water Supply Pipe line at P.R.C Tower to Gold line, M.A Jinnah Road in UC-43, DMC Keamari	Karachi (Kea)	Approved 02.12.21	June-24	99.100	0.000	0.000	0.000	0.000	99.100	99.100	0.000	99.100	0.000	0	100
2071	LGDWS-PP-21-0707		Improvement of water supply and installation of Sewerage line and Paver Block in UC-33 & 34 Baldia Town. (Revised on 17.04.2023)	Karachi (Kea)	Approved 30.11.21	June-24	177.146	15.000	101.596	0.000	116.596	60.550	60.550	0.000	60.550	0.000	66	100
2072	LGDWS-PP-21-0710		Improvement of Water supply and installation of Sewerage line and Carpeting of Road in UC-33 Baldia Town.	Karachi (Kea)	Approved 13.05.22	June-24	133.991	0.000	0.000	0.000	0.000	133.991	133.991	0.000	133.991	0.000	0	100
2073	LGDWS-PP-21-0716		Construction of Pumping Station & Providing & Laying of Water Supply Lines in Mehran Town UC-37 Ward-1	Karachi (Kor)	Approved 18.03.22	June-24	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100
2074	LGDWS-PP-21-0717		Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	Karachi (Kor)	Approved 28.01.22	June-24	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100
2075	LGDWS-PP-21-0721		Construction of Pumping Station Providing & Laying of Water Supply Lines & Replacement of old Pipe lines in Bhittai Colony & Qayyumabad	Karachi (Kor)	Approved 20.09.21	June-24	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2076	LGDWS-PP-21-0722		Improvement & Reconstruction of Roads & Foot path UC-32 Bilal Colony to Murtaza Chowk (Double Tracked Road with Culverts and Sewerage System)	Karachi (Kor)	Approved 13.05.22	June-24	141.789	0.000	0.000	0.000	0.000	141.789	141.789	0.000	141.789	0.000	0	100
2077	LGDWS-PP-21-0723		Providing and laying Water Supply System for Siddiqui Goth, Juma Goth and Gulshan-e-Munir UC-14) Area of Shah Faisal Town	Karachi (Kor)	Approved 20.09.21	June-24	37.030	0.000	0.000	0.000	0.000	37.030	37.030	0.000	37.030	0.000	0	100
2078	LGDWS-PP-21-0724		Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi (Kor)	Approved 06.09.21	June-24	96.805	0.000	0.000	0.000	0.000	96.805	96.805	0.000	96.805	0.000	0	100
2079	LGDWS-PP-21-0728		Rehabilitation / Improvement of Road / Sewerage line & Water system in the area of PS-127, 128.	Karachi (C)	Approved 05.04.22	June-24	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100
2080	LGDWS-PP-21-0730		Construction of CC Block for Various Streets of Taluka Qasimabad & Taluka Rural Hyderabad (Revised on 13.12.22)	Hyderabad	Apporved 09.09.21	June-24	169.570	8.250	22.693	0.000	30.943	138.627	138.627	0.000	138.627	0.000	18	100
2081	LGDWS-PP-21-0731		P/L/J & Testing of 4", 6", 8" & 12" dia P.E /PVC Water Supply lines at Different Areas of Hyderabad	Hyderabad	Approved 14.10.21	June-24	48.654	0.000	0.000	0.000	0.000	48.654	48.654	0.000	48.654	0.000	0	100
2082	LGDWS-PP-21-0732		Rehabilitation of Mir Khan Drainage Pumping Station and Providing of Nullah / Sewer Line from SRC to Bostan House Unit No. 12,Taluka Latifabad Hyderabad	Hyderabad	Approved 14.10.21	June-24	99.948	0.000	0.000	0.000	0.000	99.948	99.948	0.000	99.948	0.000	0	100
2083	LGDWS-PP-21-0733		P/L/J & Testing of 24" dia PE -PN 10 Pipe line from 8 MGD Hala Naka Treatment Plant to Bail Khana Pumping Station i/c Pumping Machinery for Improvement of Water Supply System of Khai Road, Memon Para, Tando Wali Muhammad and adjacent area of Taluka City	Hyderabad	Approved 28.01.22	June-24	201.483	0.000	0.000	0.000	0.000	201.483	201.483	0.000	201.483	0.000	0	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2084	LGDWS-PP-21-0736		P/L/J of Paver Block Roads of U-C #04, 05, 06, 08 Mirpurkhas Length. 6.12 KMs (Revised on 25.05.23)	Mirpurkhas	Apporved 09.09.21	June-24	167.226	97.312	0.000	0.000	97.312	69.914	69.914	0.000	69.914	0.000	58	100
2085	LGDWS-PP-21-0737		Providing & laying of Paver Block Roads in U.C. # 02, 03 (1.54 km) & Construction of Road in U.C. Old Mipur, U.C. Mir Aachan (3.00 km) Taluka H.B Mari (Revised on 25.05.23)	Mirpurkhas	Apporved 09.09.21	June-24	78.184	45.885	0.000	0.000	45.885	32.299	32.299	0.000	32.299	0.000	59	100
2086	LGDWS-PP-21-0748		Improvement of Link Road with Paver Block from Allah Wala Chowk to Kambeer - Shahdadt road via Sui Gas Office i/c Approaches to Various Streets (2.60 kms) Shahdadt City	Kamber	Approved 14.10.21	June-24	98.174	0.000	85.799	0.000	85.799	12.375	12.375	0.000	12.375	0.000	87	100
2087	LGDWS-PP-21-0770		Providing & Laying of Paver Block in Various Links of Muhallah Osta Gahi, Muhallah Dabar, Muhallah Shaikh and Internal Streets of Muhallah Bhurgari upto Bhurgari Regular Khairpur including Masonery Structure (340426 Sft) Taluka Khairpur (Revised on 03.06.23)	Khairpur	Approved 14.09.21	June-24	157.165	20.000	60.000	0.000	80.000	77.165	77.165	0.000	77.165	0.000	51	100
2088	LGDWS-PP-21-0771		Providing & Laying of Paver Block from Ferdous Masjid, Mill Colony, Jinnah Colony, Madina Colony Road to Technical University Road via Food Goodown including Various Streets of Khannan Shah Muhallah, Mangi Muhallah, Nizamani Muhallah and Kamanagar Muhallah UC	Khairpur	Approved 14.09.21	June-24	197.446	25.000	75.000	0.000	100.000	97.446	97.446	0.000	97.446	0.000	51	100
2089	LGDBD-PP-13-0026		Construction of Town Committee at Village Punhal Khan Chandio Taluka Sakrand District Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 17.01.14	June-24	27.483	17.177	0.000	0.000	17.177	10.306	10.306	0.000	10.306	0.000	63	100
2090	LGDWS-PP-22-0649		Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machinerics) at Dhabeji (Revised on 07.04.22) (SDG # 6)	Karachi	Approved 27.06.14	June-24	1620.860	1409.728	42.164	0.000	1451.892	168.968	168.968	0.000	168.968	0.000	90	100
2091	LGDWS-PP-22-0650		Rehabilitation of Drainage Works & Construction of New CC Flooring in Village Ber Sharif, Taluka Kamber (Revised) (SDG#6)	Kamber	Approved 29.01.18	June-24	99.682	93.054	0.000	0.000	93.054	6.628	6.628	0.000	6.628	0.000	93	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2092	LGDMA- FP-17-0210		Greater Karachi Sewerage Plan (S-III) [Cost Rs. 36117.459 million with Federal Share of Rs. 18058.730 million]	Karachi	Approved 07.02.18 U/R	June-25	18058.730	3974.517	499.375	0.000	4473.892	13584.838	850.000	0.000	850.000	0.000	25	29
2093	LGDMA- FP-14-0074		Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD) Cost Rs. 25.551 Billion with 50% by GoS.	Karachi	Approved 18.07.14 U/R	June-25	12775.500	8862.477	312.500	0.000	9174.977	3600.523	350.000	0.000	350.000	0.000	72	75
2094	LGDWS- PP-22-0651		Widening/Reconditioning of asphat Concrete Road from Main City gatge Chuhar Jamali Road to by-pass Chowk shah Aqeeq Road Via Main City Road including RCC Drain Nala/C.C Paver Block Taluka Chuhar Jamali District Sujawal	Sujawal	Approved 14.04.22	June-25	424.447	0.000	79.584	0.000	79.584	344.863	172.382	0.000	172.382	0.000	19	59
2095	LGDOT- FP-18-0025		Competitive and Livable City of Karachi Project (CLICK). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(LGD Share: 25,472.086 m, WB Share: 24 150 0 m GoS Share: 1 322 086 m)	Karachi	Aproved 26.06.19	June-25	1322.086	15.840	37.500	10621.000	53.340	1268.746	0.000	50.000	50.000	27500.000	4	8
2096	LGDWS- PP-21-0634		Providing and laying of Sewerage line of 12", 15", 18" and 30" dia RCC Pipe from Rupali Centre to Chakar Hotel & Different Areas	Karachi (E)	Approved 29.11.22	June-25	129.395	0.000	8.125	0.000	8.125	121.270	60.635	0.000	60.635	0.000	6	53
2097	LGDWS- PP-21-0641		Rehabilitation of Storm Water Drain in Clifton Block 2 and Ward 2 Hazara Colony CBC Underground Tank Jhamuriya Colony Ward 3. Replacement of Pumps and Turbines Machines and Renovation of Bazarta Pumping Station, District South Karachi	Karachi (S)	Approved 16.11.22	June-25	104.994	0.000	6.563	0.000	6.563	98.431	49.216	0.000	49.216	0.000	6	53
2098	LGDWS- PP-21-0741		Provision of Paver Blocks in various wards / mohallas of UC-1,2,3,4,5,6,7,8 and 9 of Nawabshah City	S.B.A	Approved 05.04.23	June-25	152.284	0.000	0.000	0.000	0.000	152.284	76.142	0.000	76.142	0.000	0	50
2099	LGDWS- PP-22-0652		Provision of Paver Blocks in Khanpur City & Mian Jo Goth, Taluka Khanpur and Various Streets of Shikarpur City, Taluka Khanpur	Shikarpur	Approved 16.02.23	June-25	94.984	0.000	0.000	0.000	0.000	94.984	47.492	0.000	47.492	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2100	LGDWS-PP-22-0653		Construction of Road / Provision of Paver Blocks in Various Villages / Streets of Taluka Garhi Yasin and Taluka Lakhi, District Shikarpur	Shikarpur	Approved 16.02.23	June-25	147.058	0.000	0.000	0.000	0.000	147.058	73.529	0.000	73.529	0.000	0	50
2101	LGDWS-PP-22-0654		Construction of Road from Dhamrah Graveyard to China Town (1 km), Construction of Paver Block and C.C Drains in various Streets of Badah City, in various Streets of Dokri City and Re-Conditioning of Road from Ratodero – Kamber to Village Hasu Jatoi (Including Masonry	Larkano	Approved 16.02.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2102	LGDWS-PP-22-0655		1. Paver Block and C.C Drainage for various areas o own ommittee Ward 1 to 5 and Union Council	Kamber	Approved 11.05.23	June-25	140.000	0.000	0.000	0.000	0.000	140.000	70.000	0.000	70.000	0.000	0	50
2103	LGDWS-PP-22-0658		2.Paver Block and C.C Drainage for various union councils of Town Committee Mira Khan Providing and Laying of C.C Paver & Drainage at Village Khambhara, Taluka Ubauro, District Ghotki @ Mirpur Mathelo	Ghotki	Approved 23.02.23	June-25	54.480	0.000	0.000	0.000	0.000	54.480	27.240	0.000	27.240	0.000	0	50
2104	LGDWS-PP-22-0659		Providing & Laying of C.C Paver & Drainage at Village Retti/New Retti, Taluka Ubauro, District Ghotki @ Mirpur Mathelo	Ghotki	Approved 23.02.23	June-25	94.103	0.000	0.000	0.000	0.000	94.103	47.052	0.000	47.052	0.000	0	50
2105	LGDWS-PP-22-0660		Improvement / reconditioning of road and laying of Paver Block in village Sangi, Taluka Pano Aqil District Sukkur	Sukkur	Approved 12.12.22	June-25	90.000	0.000	5.625	0.000	5.625	84.375	42.188	0.000	42.188	0.000	6	53
2106	LGDWS-PP-22-0661		Improvement / reconditioning of roads / streets in UC Ghumra, Tamachani, Bagarji and Naseerabad District Sukkur	Sukkur	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2107	LGDWS-PP-22-0663		Drainage system & Paver block at village Gogi Mangneja & Various Muhallas / Different Villages of Taluka Kingri	Khairpur	Approved 11.05.23	June-25	151.832	0.000	0.000	0.000	0.000	151.832	75.916	0.000	75.916	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2108	LGDWS-PP-22-0664		Provision of Drainage System & Paver Blocks at Various Muhallas / Different Villages of Taluka Sobodero	Khairpur	Approved 05.04.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2109	LGDWS-PP-22-0665		Provision of Drainage & Paver Block at Taluka Naushahro Feroze & Moro	N.Feroze	Approved 06.02.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2110	LGDWS-PP-22-0666		Provision of C.C Paver Block, Surface Drain & Culverts in Various Villages of Union Councils Kenchi, Daras Taluka Moro	N.Feroze	Approved 06.02.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2111	LGDWS-PP-22-0667		Provision of C.C Paver Block, Surface Drain & Culverts in Union Councils Manahi, Wagan, Noor Pur, Weesar, Phull Chanari, Banari & Municipal Committee Naushahro Feroze	N.Feroze	Approved 06.02.23	June-25	110.000	0.000	0.000	0.000	0.000	110.000	55.000	0.000	55.000	0.000	0	50
2112	LGDWS-PP-22-0668		Construction of surface drainage S/C paver block of various streets of Shah Pur Chakar, Taluka Shahdadpur and various village Chak No. 1 to 11 of Taluka Sanghar, District Sanghar	Sanghar	Approved 25.10.22	June-25	198.200	0.000	12.500	0.000	12.500	185.700	92.850	0.000	92.850	0.000	6	53
2113	LGDWS-PP-22-0669		Improvement of Drainage and Water Supply Berani Town, Taluka Jam Nawaz Ali	Sanghar	Approved 11.05.23	June-25	95.000	0.000	0.000	0.000	0.000	95.000	47.500	0.000	47.500	0.000	0	50
2114	LGDWS-PP-22-0670		Construction of CC and Paver For various Villages of Taluka Hussain Bux Mari	Mirpurkhas	Approved 11.05.23	June-25	149.991	0.000	0.000	0.000	0.000	149.991	74.996	0.000	74.996	0.000	0	50
2115	LGDWS-PP-22-0671		Construction of roads at Taluka Hussain Bux Mari	Mirpurkhas	Approved 23.02.23	June-25	99.841	0.000	0.000	0.000	0.000	99.841	50.066	0.000	50.066	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2116	LGDWS-PP-22-0672		Construction of roads and laying of paver block of various streets of Mirpurkhas Town	Mirpurkhas	Approved 23.02.23	June-25	99.693	0.000	0.000	0.000	0.000	99.693	49.847	0.000	49.847	0.000	0	50
2117	LGDWS-PP-22-0673		Construction of CC roads and installation of Street lights of various villages of Taluka Sindhri	Mirpurkhas	Approved 05.04.23	June-25	99.963	0.000	0.000	0.000	0.000	99.963	49.982	0.000	49.982	0.000	0	50
2118	LGDWS-PP-22-0674		Providing & Laying Water Supply and Drianage Line at Taluka Qasimabad, District Hyderabad	Hyderabad	Approved 13.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2119	LGDWS-PP-22-0675		Construction / Improvement of CC Paving Block & CC Block at Taluka Rural Hyderabad & Taluka Qasimabad District Hyderabad	Hyderabad	Approved 25.10.22	June-25	149.999	0.000	9.375	0.000	9.375	140.624	70.312	0.000	70.312	0.000	6	53
2120	LGDWS-PP-22-0676		Construction / Improvement of Roads and provision of Culverts in various villages of Chuhar Jamali, Dsitriect Sujawal	Sujawal	Approved 11.05.23	June-25	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2121	LGDWS-PP-22-0677		Construction / Improvement of Roads and provision of Culverts in village Anwar Soomro, N.H. Oplano, Achu Magsi, Muhammad Shah, Juman Bhatti, Mohabat Sanjrani, Ahsanabad, Umar Sand, Sujawal High School to Bye Pass, Villaoe Haii Allah Dina Mandro Haii	Sujawal	Approved 11.05.23	June-25	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2122	LGDWS-PP-22-0678		Construction of Paver Block, CC Block and Surface Drains at City K.N Shah Village Boriri, Veernath, Vejji, Zafarabad, Paryal Qambrani, Dur Muhammad Abro, Abdullah Brohi, Kakr Bello Pattan, Jakhro, Saryo Dhani Bux Bughio	Dadu	Approved 17.04.23	June-25	99.990	0.000	0.000	0.000	0.000	99.990	49.995	0.000	49.995	0.000	0	50
2123	LGDWS-PP-22-0679		Provision / Laying of Paver Block & Construction of CC Block & Surface Drains at Ward No. (1 to 24) Dadu City	Dadu	Approved 17.04.23	June-25	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2124	LGDWS-PP-22-0680		Construction of Paving Block, Drain & Reconditioning of Road from Johi Wahi Pandhi Road to Hairo Khan via Haji Khan	Dadu	Approved 17.04.23	June-25	99.998	0.000	0.000	0.000	0.000	99.998	49.999	0.000	49.999	0.000	0	50
2125	LGDWS-PP-22-0681		Construction of Bye Pass for Tando Raheem Khan including Paving Block, CC Block & Drain	Dadu	Approved 17.04.23	June-25	49.997	0.000	0.000	0.000	0.000	49.997	24.999	0.000	24.999	0.000	0	50
2126	LGDWS-PP-22-0682		Improvement / Reconditioning of Roads alongwith Sewerege & Paver Blocks in UC-Chochar, UC-Kotiraro, District Malir	Karachi (M)	Approved 16.11.22	June-25	129.904	0.000	8.125	0.000	8.125	121.779	60.890	0.000	60.890	0.000	6	53
2127	LGDWS-PP-22-0683		Improvement / Reconditioning of Roads, Sewerage&Layng of Paver Blocks in UC-Darsano Chano, UC-Murad Memon. UC-Jam Murad Ali & UC-Thano, District Malir	Karachi (M)	Approved 16.11.22	June-25	99.969	0.000	6.250	0.000	6.250	93.719	46.860	0.000	46.860	0.000	6	53
2128	LGDWS-PP-22-0684		Improvement / Reconditioning of Roads alongwith Sewerege & laying of Paver Blocks in UC-Saleh Muhammad, UC-Razzaqabad, UC-Chaukhandi, UC-Wali Muhammad & UC-Jumma Himiyati District Malir	Karachi (M)	Approved 16.11.22	June-25	69.935	0.000	4.375	0.000	4.375	65.560	32.780	0.000	32.780	0.000	6	53
2129	LGDWS-PP-22-0685		Improvement / Reconditioning of Road along with Sewerage and laying of Paver various streets of District Malir Karachi	Karachi (M)	Approved 16.11.22	June-25	149.958	0.000	9.375	0.000	9.375	140.583	70.292	0.000	70.292	0.000	6	53
2130	LGDWS-PP-22-0686		Re-Construction of Internal Roads, Sewerage Pipes, Paver Blocks, Provide and Laying Water Supply Pipes alongwith Equipments in UC-05 Muzaffarabad, Malir Karachi	Karachi (M)	Approved 17.03.23	June-25	99.992	0.000	0.000	0.000	0.000	99.992	49.996	0.000	49.996	0.000	0	50
2131	LGDWS-PP-22-0687		Provide and Laying Water Supply Pipes along with Water Tank inMuslimabad, District Malir Karachi	Karachi (M)	Approved 17.03.23	June-25	79.902	0.000	0.000	0.000	0.000	79.902	39.951	0.000	39.951	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2132	LGDWS-PP-22-0688		Improvement / Reconditioning of Roads, laying of Paver Block alongwith Sewerage Lilne in UC-03 Cattle Colony and UC-04 Majeed Colony, District Malir Karachi	Karachi (M)	Approved 16.11.22	June-25	124.936	0.000	7.813	0.000	7.813	117.123	58.562	0.000	58.562	0.000	6	53
2133	LGDWS-PP-22-0689		Improvement / Reconditioning / Rehabilitation of Roads Roads, Laying of Paver Block with Sewerage Lines in UC-06 Dawood Chorangi and UC-05 Qaidabad, District Malir Karachi	Karachi (M)	Approved 16.11.22	June-25	144.994	0.000	9.063	0.000	9.063	135.931	67.966	0.000	67.966	0.000	6	53
2134	LGDWS-PP-22-0690		Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Block, and C.C Flooring at Moach Goth District Keamari	Karachi (Kea)	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2135	LGDWS-PP-22-0691		Improvement / Rehabilitation of Roads, Sewerage Work, Paver Block & C.C Flooring at Jahanabad, District Keamari	Karachi (Kea)	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2136	LGDWS-PP-22-0692		Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Block & C.C Flooring at UC – 43, 44, 46 District Keamari.	Karachi (Kea)	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2137	LGDWS-PP-22-0693		Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Block & C.C Flooring at Yusuf Goth, Dawood Goth & Old Moach Goth, District Keamari	Karachi (Kea)	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2138	LGDWS-PP-22-0694		Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Blocks & C.C Flooring at Machar Colony, District Keamari	Karachi (Kea)	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2139	LGDWS-PP-22-0695		Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, Paver Blocks & C.C Flooring at UC 1, 2, 3 Baldia Town, District Keamari	Karachi (Kea)	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2140	LGDWS-PP-22-0696		Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, Paver Blocks & C.C Flooring at UC 4, 5, 6 Baldia Town, District Keamari	Karachi (Kea)	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2141	LGDWS-PP-22-0697		Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, C.C Flooring and Paver Blocks at UC 7, 8, 9 Baldia Town, District Keamari	Karachi (Kea)	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2142	LGDWS-PP-22-0698		Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, C.C Flooring and Paver Blocks at UC 10, 11, 12 Baldia Town, District Keamari.	Karachi (Kea)	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2143	LGDWS-PP-22-0699		Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, C.C Flooring and Paver Blocks at UC 13 & Zia Colony Baldia Town, District Keamari.	Karachi (Kea)	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2144	LGDWS-PP-22-0700		Construction of CC Drains & Paver Block in Ward 1 to 14 for Shahdadkot City Taluka Shahdadkot	Kamber	Approved 05.04.23	June-25	140.000	0.000	0.000	0.000	0.000	140.000	70.000	0.000	70.000	0.000	0	50
2145	LGDWS-PP-22-0701		Construction of CC Drains & Paver Block for Village Mir Haji Ali Hassan Khan Brohi, Taluka Qubo Saeed Khan	Kamber	Approved 05.04.23	June-25	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
2146	LGDWS-PP-22-0702		Provision / Laying of Paving Block & Construction of Surface Drain from Mehar to Hasil Khoso Grave Yard via Gahi Mahessar Village	Dadu	Approved 17.04.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2147	LGDWS-PP-22-0703		Provision / Laying of Paver Block Drain & Construction of Surface Drain & CC Block at Ahmed Ali Colony, Gul Colony Khad jo Goth, Suleman Colony, Rafiq Mashessar Town, Nawab Colony, Ali Shah Colony, Wahdat Colony, Dawood Colony, Ghulam Hussain Khaskheli	Dadu	Approved 17.04.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2148	LGDWS-PP-22-0704		Provisiono of Water Supply, CC Block, Drains and Paving Blocks at Village Sheehan jo Daro, Heesib Jatoi and Village Rahimdad Sohu	Dadu	Approved 11.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2149	LGDWS-PP-22-0705		Construction of CC block / paver block / repair of drainage work in Taluka Mirpurkhas City and Taluka Hussain Bux Mari District Mirpurkhas	Mirpurkhas	Approved 23.02.23	June-25	89.988	0.000	0.000	0.000	0.000	89.988	44.994	0.000	44.994	0.000	0	50
2150	LGDWS-PP-22-0706		Construction of CC Block / paver block in Taluka Shuja Abad and Taluka Kot Ghulam Muhammad Mirpurkhas	Mirpurkhas	Approved 25.05.23	June-25	59.188	0.000	0.000	0.000	0.000	59.188	29.594	0.000	29.594	0.000	0	50
2151	LGDWS-PP-22-0707		Construction of drainage, sewerage system from Bilawal Bhutto Cricket Stadium to Bangali More, Karachi.	Karachi (W)	Approved 29.11.22	June-25	119.800	0.000	7.500	0.000	7.500	112.300	56.150	0.000	56.150	0.000	6	53
2152	LGDWS-PP-22-0708		Construction of Sewerage system in Khuda ke Basti Surjani Town	Karachi (W)	Approved 29.11.22	June-25	29.970	0.000	1.875	0.000	1.875	28.095	14.048	0.000	14.048	0.000	6	53
2153	LGDWS-PP-22-0710		Laying of Tough Paver on various Streets / Mohall's /Wards of City Jacobabad	Jacobabad	Approved 06.12.22	June-25	79.991	0.000	10.000	0.000	10.000	69.991	34.996	0.000	34.996	0.000	13	56
2154	LGDWS-PP-22-0711		Laying of tough paver and Construction of Culverts at various villages of Jacobabad and Thull, District Jacobabad	Jacobabad	Approved 06.12.22	June-25	69.995	0.000	8.750	0.000	8.750	61.245	30.623	0.000	30.623	0.000	13	56
2155	LGDWS-PP-22-0712		Construciton of road from 0.0 recondition and paver at village Noor Muhammad Pathan, Taluka and District Jacobabad	Jacobabad	Approved 06.12.22	June-25	49.991	0.000	6.250	0.000	6.250	43.741	21.871	0.000	21.871	0.000	13	56









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2156	LGDWS-PP-22-0713		Constructicon of road and recondition from 0.0 to village Sardar Adam Khan and paver at various villages i.e Gari Chand / Mir Handan Khan Panhwar, District Jacobabad	Jacobabad	Approved 06.12.22	June-25	79.995	0.000	10.000	0.000	10.000	69.995	34.998	0.000	34.998	0.000	13	56
2157	LGDWS-PP-22-0714		Construction of Road and laying Tough Tiles from Public School to Sardar Sohrab Khan Sarki Town & CC Drains at SSKS Town Taluka Thul, District Jacobabad	Jacobabad	Approved 06.12.22	June-25	99.992	0.000	12.500	0.000	12.500	87.492	43.746	0.000	43.746	0.000	13	56
2158	LGDWS-PP-22-0715		Construction of Culverts invarious places of Taluka Thul and Laying of tough tiles at various villages of Taluka Thull, District Jabobabad	Jacobabad	Approved 06.12.22	June-25	99.998	0.000	12.500	0.000	12.500	87.498	43.749	0.000	43.749	0.000	13	56
2159	LGDWS-PP-22-0716		Provision of C.C Block & Paver Block at Various Locations in Taluka Garhi Khero	Jacobabad	Approved 03.05.23	June-25	229.962	0.000	0.000	0.000	0.000	229.962	114.981	0.000	114.981	0.000	0	50
2160	LGDWS-PP-22-0717		Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-1)	Kashmore	Approved 17.03.23	June-25	99.986	0.000	0.000	0.000	0.000	99.986	49.993	0.000	49.993	0.000	0	50
2161	LGDWS-PP-22-0718		Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-2)	Kashmore	Approved 17.03.23	June-25	99.947	0.000	0.000	0.000	0.000	99.947	49.974	0.000	49.974	0.000	0	50
2162	LGDWS-PP-22-0719		Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-3)	Kashmore	Approved 17.03.23	June-25	99.962	0.000	0.000	0.000	0.000	99.962	49.981	0.000	49.981	0.000	0	50
2163	LGDWS-PP-22-0720		Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-4)	Kashmore	Approved 17.03.23	June-25	99.954	0.000	0.000	0.000	0.000	99.954	49.977	0.000	49.977	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2164	LGDWS-PP-22-0721		Provision of Paver Block in Various Villages of Taluka Kandhkot & Kashmore	Kashmore	Approved 06.02.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2165	LGDWS-PP-22-0722		Construction / Providing of Paver Blocks / Road from UC Sher Kot, Taluka Lakhi and Garhi Yasin Jaggan Road to Sohrab Marfani including other Villages	Shikarpur	Approved 16.02.23	June-25	98.021	0.000	0.000	0.000	0.000	98.021	49.011	0.000	49.011	0.000	0	50
2166	LGDWS-PP-22-0723		Construction / Providing of Paver Blocks / Road in different Villages of UC Sehwan including other Villages	Shikarpur	Approved 16.02.23	June-25	98.058	0.000	0.000	0.000	0.000	98.058	49.029	0.000	49.029	0.000	0	50
2167	LGDWS-PP-22-0724		Construction / Providing of Paver Blocks / Road from Faizu Laro to Redhu including other Villages	Shikarpur	Approved 16.02.23	June-25	98.030	0.000	0.000	0.000	0.000	98.030	49.015	0.000	49.015	0.000	0	50
2168	LGDWS-PP-22-0725		Construction / Providing of Paver Blocks / Road from different Villages of UC Azeem Abad, Taluka Lakhi Beghari Road to Rajab Jeho including other Villages	Shikarpur	Approved 16.02.23	June-25	98.258	0.000	0.000	0.000	0.000	98.258	49.129	0.000	49.129	0.000	0	50
2169	LGDWS-PP-22-0726		Construction / Providing of Paver Blocks / Roads in Various Villages of Humayoon, Taluka & District Shikarpur	Shikarpur	Approved 16.02.23	June-25	98.026	0.000	0.000	0.000	0.000	98.026	49.013	0.000	49.013	0.000	0	50
2170	LGDWS-PP-22-0727		Providing, Laying of water supply line with main dia 10", 6" and 4" distribution line, with sewerage line dia 18", 12" & 9" in different areas of District East, Karachi.	Karachi (E)	Approved 29.11.22	June-25	150.000	0.000	9.375	0.000	9.375	140.625	70.313	0.000	70.313	0.000	6	53
2171	LGDWS-PP-22-0728		Providing laying of sewerage line dia 9" & paver blocks streets of Mehmoodabad 1 to 6 UC -4 Chanesar goth & UC-5 (Mehmoodabad) District East Karachi	Karachi (E)	Approved 31.01.23	June-25	99.930	0.000	0.000	0.000	0.000	99.930	49.965	0.000	49.965	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2172	LGDWS-PP-22-0729		Change water line dia 12", 6", 4" & providing laying paver blocks streets of Allama Iqbal Colony and Liaquat Ashraf Colony -1 (UC-4 Chanesar Goth District East Karachi)	Karachi (E)	Approved 31.01.23	June-25	99.991	0.000	0.000	0.000	0.000	99.991	49.996	0.000	49.996	0.000	0	50
2173	LGDWS-PP-22-0730		Construction of road and installation of paver blocks in areas of UC -2 (Manzoor Colony No. 1) and UC -5 Mehmoodabad District East Karachi	Karachi (E)	Approved 31.01.23	June-25	99.926	0.000	0.000	0.000	0.000	99.926	49.963	0.000	49.963	0.000	0	50
2174	LGDWS-PP-22-0731		Rehabilitation of Road Carpeting, Paver Block, C.C Flooring, Sewerage Line, Water Supply at Yusuf Goth, Sajjan Goth, Saeedullah Goth, Dawood Goth, Bhagwan Goth, Gulshan-e-Mazdoor, Navel Colony, Baldia Town, District Keamari	Karachi (Kea)	Approved 12.12.22	June-25	160.000	0.000	10.000	0.000	10.000	150.000	75.000	0.000	75.000	0.000	6	53
2175	LGDWS-PP-22-0732		Rehabilitation of Sewerage Line, Road Carpeting, Water Supply Line & Paver Blocks at Gabo Pat, Moochko & Mowach Goth, District Keamari.	Karachi (Kea)	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2176	LGDWS-PP-22-0733		Improvement of Roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at Budhani Goth, Grex village, Maripur Village, Tikri Village, Sher Muhammad village, Dil Phullabad, Gulshan Benazir 500 Quarter Musharaf Colony, Keamari	Karachi (Kea)	Approved 13.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2177	LGDWS-PP-22-0734		Improvement of Roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at Muhammadi Colony, UC-42 Machhar Colony, District Keamari.	Karachi (Kea)	Approved 13.12.22	June-25	70.000	0.000	4.375	0.000	4.375	65.625	32.813	0.000	32.813	0.000	6	53
2178	LGDWS-PP-22-0735		Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 41, Keamari Karachi.	Karachi (Kea)	Approved 13.12.22	June-25	85.000	0.000	5.312	0.000	5.312	79.688	39.844	0.000	39.844	0.000	6	53
2179	LGDWS-PP-22-0736		Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 42, Keamari Karachi.	Karachi (Kea)	Approved 13.12.22	June-25	81.000	0.000	5.063	0.000	5.063	75.937	37.969	0.000	37.969	0.000	6	53









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2180	LGDWS-PP-22-0737		Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 43, Keamari Karachi.	Karachi (Kea)	Approved 13.12.22	June-25	85.000	0.000	5.312	0.000	5.312	79.688	39.844	0.000	39.844	0.000	6	53
2181	LGDWS-PP-22-0738		Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 44, Keamari Karachi.	Karachi (Kea)	Approved 13.12.22	June-25	85.000	0.000	5.312	0.000	5.312	79.688	39.844	0.000	39.844	0.000	6	53
2182	LGDWS-PP-22-0739		Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 45, Keamari Karachi.	Karachi (Kea)	Approved 13.12.22	June-25	82.000	0.000	5.125	0.000	5.125	76.875	38.438	0.000	38.438	0.000	6	53
2183	LGDWS-PP-22-0740		Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 46, Keamari Karachi.	Karachi (Kea)	Approved 13.12.22	June-25	82.000	0.000	5.125	0.000	5.125	76.875	38.438	0.000	38.438	0.000	6	53
2184	LGDWS-PP-22-0741		Construction of Paver Block & CC drainage for various left over Mohallahs of Shahdadt city, from Motorway to whole Katchi Pul City, various Mohallahs of City Qubo Saeed Khan, village Haji Muhammad Ameen Brohi Burdi Wah UC Qubo Saeed Khan	Kamber	Approved 05.04.23	June-25	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2185	LGDWS-PP-22-0742		Improvement and Extension of Urban Water Supply scheme for various Mohallahs of Shahdadt, water supply scheme for village Karim Bux Magsi, village Ubedullah Magsi Hesbani, village Sardar Hesbani and village Caibana Maosi	Kamber	Approved 11.05.23	June-25	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
2186	LGDWS-PP-22-0743		Provision of paver block, cc block and surface drain in different villages of Taluka Kamber, Taluka Miro Khan and Taluka Sijawal Junejo	Kamber	Approved 31.05.23	June-25	315.100	0.000	0.000	0.000	0.000	315.100	63.020	0.000	63.020	0.000	0	20
2187	LGDWS-PP-22-0744		Providing & Laying C.C Paver for Various Muhallas City Mirpur Mathelo & 24 Nos. Villages of Union Councils of Taluka Mirpur Mathelo, District Ghotki	Ghotki	Approved 23.02.23	June-25	129.997	0.000	2.051	0.000	2.051	127.946	63.973	0.000	63.973	0.000	2	51









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2188	LGDWS-PP-22-0745		Providing & Laying C.C Paver for Various Muhallas City Daharki & 12 Nos. Villages of Union Councils of Taluka Daharki, District Ghotki	Ghotki	Approved 23.02.23	June-25	129.973	0.000	2.051	0.000	2.051	127.922	63.961	0.000	63.961	0.000	2	51
2189	LGDWS-PP-22-0746		(i) Reconditon of Road from High School Sakeoat to village Bangal Mahar via Village Ali Gul Magsi, Imdad Ali Magsi and Muhammad Nawaz Magsi (7 km), (ii) Construction of Road from village Muhammad Shamsad Hussain Shah Salehpat to Village Sved Gul Hassan Shah (2	Sukkur	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2190	LGDWS-PP-22-0747		Construction of Road from (i) Kamal Khan Ibbupoto to Village Moula Bux Ibhupot via Pir Kamal Shah and Sikandarabad, Salehpat (5 km) (ii) Salehpat Sikandarabad to GPS Kotsiraikot via Kotsiraikot RD-118 Channel (3 km) (iii) Construction of Drains and Laying of Paver	Sukkur	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2191	LGDWS-PP-22-0748		Construction of Road from Village Shah Mureed Jagirani to Village Ghulam Nabi Mohamdani (4 km) CC Topping and CC Drains of Different Villages of Union Council Panhwar and Union Council Kotri, Village Shorkho Chohan, Village Situmdar Chohan Village Imam Ruy Metlo	Sukkur	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2192	LGDWS-PP-22-0749		Construction / Improvement of Roads including Paver Blocks and C.C Drains, Culverts of Town Committee Kandhra	Sukkur	Approved 12.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2193	LGDWS-PP-22-0750		Construction of Road from Village Samon Khan Bhanbhro to Village Bebai (4 km) CC Topping / CC Drains of Different Villages of Union Council Long Bhatti Village, Ghulam Bhutto, Village Sukhiyar Bhutto, Village Shah Khair Din, Village Faiz Muhammad Shaikh Qadir dad Mohalla	Sukkur	Approved 12.12.22	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2194	LGDWS-PP-22-0751		Rehabilitation of various streets of main Mir Ali Bazar with CC Paver Block & Drainage in internal streets of Muhalla Achi Khoi, Muhalla Mir Ali Bazar, Muhalla Godu Shop, Muhalla Jumani, Muhalla Pir Hindoro at Panjhatti	Khairpur	Approved 06.12.22	June-25	160.000	0.000	10.000	0.000	10.000	150.000	75.000	0.000	75.000	0.000	6	53
2195	LGDWS-PP-22-0752		Muhalla with including essential Masonry work Rehabilitation of various roads / paver blocks roads in Taluka Kotdiji	Khairpur	Approved 11.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2196	LGDWS-PP-22-0753		Provision of C.C Paver Blocks, Surface Drain, C.C Topping & Culverts in Union Councils Deparja, Salehpur, Kot Satabo, Lalia, Khalso in Various Villages Taluka Moro District Naushahro Feroze	N.Feroze	Approved 06.02.23	June-25	105.000	0.000	0.000	0.000	0.000	105.000	52.500	0.000	52.500	0.000	0	50
2197	LGDWS-PP-22-0754		Provision of C.C Paver Blocks, Surface Drain, C.C Topping & Culverts in Union Councils Fato Balal, Lundki, Kehkat, Khairwah, Old Gachero in Various Villages Taluka Moro District Naushahro Feroze	N.Feroze	Approved 06.02.23	June-25	65.000	0.000	0.000	0.000	0.000	65.000	32.500	0.000	32.500	0.000	0	50
2198	LGDWS-PP-22-0755		Provision of C.C Paver Blocks, Surface Drain, C.C Topping & Culverts in Union Councils Kenchi Jagir, U.C Daras, Manahi, Chanari, Masur Ji Wah, Darya Khan Mari Town, Veesar in Various Villages Taluka Moro District Naushahro Feroze	N.Feroze	Approved 06.02.23	June-25	85.000	0.000	0.000	0.000	0.000	85.000	42.500	0.000	42.500	0.000	0	50
2199	LGDWS-PP-22-0756		Provision of Paver Blocks at T.M.C.H.M Khoja and T.M.C Old Nawabshah	S.B.A	Approved 05.04.23	June-25	99.894	0.000	0.000	0.000	0.000	99.894	49.947	0.000	49.947	0.000	0	50
2200	LGDWS-PP-22-0757		Construction of Paver Block in Khadro City Village Sahib Khan Rind, Village Gidro Machi, Village Gul Muhammad Thahim and Kachhi Village	Sanghar	Approved 13.12.22	June-25	119.900	0.000	7.500	0.000	7.500	112.400	56.200	0.000	56.200	0.000	6	53
2201	LGDWS-PP-22-0758		Construction of Paver Block in Village Bhaji, Village Sher Leghari, Village Gul Muhammad Mandwani, Barhoon and Village Mir Ali Shah	Sanghar	Approved 13.12.22	June-25	59.964	0.000	3.750	0.000	3.750	56.214	28.107	0.000	28.107	0.000	6	53
2202	LGDWS-PP-22-0759		Construction of Paver Block in Village DewaqnWli Ram, Village Karim Dino Wassan, Village Leemon Junejo, 22 Chak, Village Siraj Mohal, Village Abdul Ghani Arain, Village Yaqoob Arain, Village Dalmeer and 39 Chak	Sanghar	Approved 13.12.22	June-25	119.986	0.000	7.500	0.000	7.500	112.486	56.243	0.000	56.243	0.000	6	53
2203	LGDWS-PP-22-0760		Cement paving block in Taluka Shuja Abad and Taluka Sindhri Length 22 KMs	Mirpurkhas	Approved 13.12.22	June-25	91.996	0.000	5.751	0.000	5.751	86.245	43.123	0.000	43.123	0.000	6	53









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2204	LGDWS-PP-22-0761		Construction of CC Road and Street Lights in various villages in Taluka Kot Ghulam Muhammad, Shujjabad & Digri	Mirpurkhas	Approved 11.05.23	June-25	99.885	0.000	0.000	0.000	0.000	99.885	49.943	0.000	49.943	0.000	0	50
2205	LGDWS-PP-22-0762		Provision of CC Blocks in Town Committee Kheme-jo-Par	Tharparkar	Approved 11.05.23	June-25	59.000	0.000	0.000	0.000	0.000	59.000	29.500	0.000	29.500	0.000	0	50
2206	LGDWS-PP-22-0763		Provision of Rural Drainage Scheme at Bachal Pitafi District Tando Allahyar	T.A.Yar	Approved 21.02.23	June-25	99.676	0.000	0.000	0.000	0.000	99.676	49.838	0.000	49.838	0.000	0	50
2207	LGDWS-PP-22-0764		Provision of Rural Drainage System at Missan Wadi, Taluka Jhando Mari, District Tando Allahyar	T.A.Yar	Approved 21.02.23	June-25	99.400	0.000	0.000	0.000	0.000	99.400	49.700	0.000	49.700	0.000	0	50
2208	LGDWS-PP-22-0765		Provision of Rural Drainage System at Bukera Sharif, District Tando Allahyar	T.A.Yar	Approved 21.02.23	June-25	99.676	0.000	0.000	0.000	0.000	99.676	49.838	0.000	49.838	0.000	0	50
2209	LGDWS-PP-22-0766		Provision of Drainage System at Chamber, District Tando Allahyar	T.A.Yar	Approved 21.02.23	June-25	99.676	0.000	0.000	0.000	0.000	99.676	49.838	0.000	49.838	0.000	0	50
2210	LGDWS-PP-22-0769		Construction of CC Paving / CC Block i/c Drain Nali in Railway Colony Makki Shah Police Station Road, Al-Waheed Colony, Haddi Mill, H.D.A Flats, American Quarter & Gulshan-e-Khair Muhammad Streets & Construction /	Hyderabad	Approved 25.10.22	June-25	159.999	0.000	10.000	0.000	10.000	149.999	75.000	0.000	75.000	0.000	6	53
2211	LGDWS-PP-22-0770		Rehabilitation of Asphalt Concrete Road from Construction of CC Paving Block / CC Block of Internal Sreets Shah Latif Colony, Chandio Colony, Narejo Village, Mehar Colony, Panhwar Village Bhatti Village, Jinnah Colony, Kohisar & Habib Form Allah Bux Brohi Goth Taluka Latifabad District Hyderabad	Hyderabad	Approved 25.10.22	June-25	79.997	0.000	5.000	0.000	5.000	74.997	37.499	0.000	37.499	0.000	6	53









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2212	LGDWS-PP-22-0771		Construction of external drainage system from Labour Colony, Gulshan-e-Zealpak Colony, disposing in Phuleli Canal via Gulshan-e-Zeal Pak Colony, Junejo Colony, Murshadabad, Gulshan-e-Zealpak to Hyderabad Tando Muhammad Khan Road	Hyderabad	Approved 13.12.22	June-25	108.914	0.000	6.875	0.000	6.875	102.039	51.020	0.000	51.020	0.000	6	53
2213	LGDWS-PP-22-0772		Provision of Water Supply and Drainage System in various areas of Site Area, Taluka Latifabad, District Hyderabad	Hyderabad	Approved 21.02.23	June-25	99.245	0.000	0.000	0.000	0.000	99.245	49.623	0.000	49.623	0.000	0	50
2214	LGDWS-PP-22-0773		Providing and Laying Water Supply / drainage system in various areas of UCs 41 to UC 50 of Taluka City Hyderabad	Hyderabad	Approved 13.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2215	LGDWS-PP-22-0774		Provision of RCC Pipes for Sewerage for various UCs of Taluka City Hyderabad	Hyderabad	Approved 21.02.23	June-25	99.386	0.000	0.000	0.000	0.000	99.386	49.693	0.000	49.693	0.000	0	50
2216	LGDWS-PP-22-0775		CC/Paver & Open Drain in various Ucs of Ward 1, Ward 2, Ward 3 & Ward 4 of Taluka City Hyderabad	Hyderabad	Approved 21.09.22	June-25	268.961	0.000	191.129	0.000	191.129	77.832	38.916	0.000	38.916	0.000	71	86
2217	LGDWS-PP-22-0777		Providing and laying water supply / drainage system in various areas of UC 03 to UC 22, Taluka City Hyderabad	Hyderabad	Approved 13.12.22	June-25	100.000	0.000	6.251	0.000	6.251	93.749	46.875	0.000	46.875	0.000	6	53
2218	LGDWS-PP-22-0778		(A) Construction of paver block including drainage in various Mohallas of following villages Town Committee Thano Bula Khan, Thana Ahmed Khan, Sari & Mole of Taluka Thano Bula Khan, Construction of paver block / CC block including drainage Bahar Stan to Special	Jamshoro	Approved 09.05.23	June-25	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2219	LGDWS-PP-22-0779		Construction of paver block / CC including drainage in various Mohallas of MC Bolhari Taluka Kotri	Jamshoro	Approved 11.05.23	June-25	115.000	0.000	0.000	0.000	0.000	115.000	57.500	0.000	57.500	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2220	LGDWS-PP-22-0780		Construction / Improvement of Dua Chowk to Theba Road, Sultan Bhatti, Mehar Ghari Road & Mehar City including Paving Block, Drain & Masonry Structure	Dadu	Approved 17.04.23	June-25	99.995	0.000	0.000	0.000	0.000	99.995	49.998	0.000	49.998	0.000	0	50
2221	LGDWS-PP-22-0781		Construciton of paving block and drainage system for Ward 13 to 18 Dadu City Construciton of paving block and drainage system for Ward 19 to 24 Dadu City. and improvement of road from Makhdoom Bilawal to Village Dhani Partio via Villaoe Fateh Muhammad Kahooro and other	Dadu	Approved 06.12.22	June-25	100.000	0.000	6.250	0.000	6.250	93.750	46.875	0.000	46.875	0.000	6	53
2222	LGDWS-PP-22-0782		Construciton of paving block and drainage system for Ward 1 to 6 Dadu City, Construciton of paving block and drainage system for Ward 7 to 12 Dadu City, and construction Shed for Minucipal Machinary at Munucipal Bungalow Dadu City	Dadu	Approved 06.12.22	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2223	LGDWS-PP-22-0783		Construction of Road for UC's Muradabad, Yaar Muhammad Kalhoro, Phakka, Kamal Khan, Allahbad, Makhdoom Bilawal, Phulji Village & Bahawalpur including Paving Block, CC Block, Drain, Bridges & Culverts.	Dadu	Approved 17.04.23	June-25	99.998	0.000	0.000	0.000	0.000	99.998	49.999	0.000	49.999	0.000	0	50
2224	LGDWS-PP-22-0784		Improvement / Reconditioning of Roads, Laying of Paver BlockIncluding Sewerage lines in UC-Allah Phai, UC-Shah Mureed & UC-Moidan, District Malir	Karachi (M)	Approved 16.11.22	June-25	149.826	0.000	9.375	0.000	9.375	140.451	70.226	0.000	70.226	0.000	6	53
2225	LGDWS-PP-22-0785		Improvement / Reconditioning of Roads, alongwith drainage, Sewerage & paver Blocks / CC in UC-Kharkharo & UC-Konkar, District Malir	Karachi (M)	Approved 16.11.22	June-25	109.871	0.000	6.875	0.000	6.875	102.996	51.498	0.000	51.498	0.000	6	53
2226	LGDWS-PP-22-0786		Improvement / Reconditioning of Roads, / Laying of Sewerage Lines in Kamal Khan Jokhio Goth & Pehlwan Goth District Malir	Karachi (M)	Approved 16.11.22	June-25	59.987	0.000	3.750	0.000	3.750	56.237	28.119	0.000	28.119	0.000	6	53
2227	LGDWS-PP-22-0787		Improvement / Reconditioning / Rehabilitation of Roads and improvement of Sewerage & Laying of Paver Blocks in UC Bakhtawar & UC Bhattaiabad, District Malir	Karachi (M)	Approved 16.11.22	June-25	99.928	0.000	6.250	0.000	6.250	93.678	46.839	0.000	46.839	0.000	6	53









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2228	LGDWS-PP-22-0788		Improvement / Reconditioning of Roads & Sewerage, alongwith Paver Block in various Streets of District East	Karachi (M)	Approved 16.11.22	June-25	99.988	0.000	6.250	0.000	6.250	93.738	46.869	0.000	46.869	0.000	6	53
2229	LGDWS-PP-22-0789		Improvement / Reconditioning of Roads & Sewerage, alongwith Paver Block in various Streets of District Malir	Karachi (M)	Approved 16.11.22	June-25	141.953	0.000	8.875	0.000	8.875	133.078	66.539	0.000	66.539	0.000	6	53
2230	LGDWS-PP-22-0790		Improvement / Reconditioning of Road / Paver Block & Sewerage Lines in various streets of District Malir	Karachi (M)	Approved 16.11.22	June-25	99.883	0.000	6.250	0.000	6.250	93.633	46.817	0.000	46.817	0.000	6	53
2231	LGDWS-PP-22-0791		Rehabilitation of Sewerage and Paver Block in District Malir	Karachi (M)	Approved 24.11.22	June-25	89.995	0.000	5.625	0.000	5.625	84.370	42.185	0.000	42.185	0.000	6	53
2232	LGDWS-PP-22-0792		Rehabilitation of Nallah and Sewerage System and Paver Block with Drainage District Malir	Karachi (M)	Approved 24.11.22	June-25	99.913	0.000	6.250	0.000	6.250	93.663	46.832	0.000	46.832	0.000	6	53
2233	LGDWS-PP-22-0793		Rehabilitation of Road, Sewerage and Laying of Paver Block in UC Rehri	Karachi (M)	Approved 24.11.22	June-25	79.922	0.000	5.000	0.000	5.000	74.922	37.461	0.000	37.461	0.000	6	53
2234	LGDWS-PP-22-0794		Rehabilitation of Water Supply and Sewerage System and Provision of Paver Blocks in Various Streets of District Malir	Karachi (M)	Approved 05.10.22	June-25	230.000	0.000	0.000	0.000	0.000	230.000	115.000	0.000	115.000	0.000	0	50
2235	LGDWS-PP-22-0795		Construction / Rehabilitation & Improvement of road, water supply, drainage and storm water drain at Allama Rasheed Turabi road, (from Peoples Chowrangi to Ziauddin Hospital) North Nazimabad	Karachi (C)	Approved 24.11.22	June-25	399.563	0.000	25.000	0.000	25.000	374.563	187.282	0.000	187.282	0.000	6	53









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2236	LGDWS-PP-22-0796		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 40 to UC 43 Liaquatabad Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.997	0.000	3.125	0.000	3.125	46.872	23.436	0.000	23.436	0.000	6	53
2237	LGDWS-PP-22-0797		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 26 to UC 30 Gulberg Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.931	0.000	3.121	0.000	3.121	46.810	23.405	0.000	23.405	0.000	6	53
2238	LGDWS-PP-22-0798		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 9 to UC 15 New Karachi Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.962	0.000	0.000	0.000	0.000	49.962	24.981	0.000	24.981	0.000	0	50
2239	LGDWS-PP-22-0799		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 35 to UC 39 Liaquatabad Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.917	0.000	3.120	0.000	3.120	46.797	23.399	0.000	23.399	0.000	6	53
2240	LGDWS-PP-22-0800		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 1 to UC 6 New Karachi Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.943	0.000	3.122	0.000	3.122	46.821	23.411	0.000	23.411	0.000	6	53
2241	LGDWS-PP-22-0801		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 31 to UC 34 Gulberg Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.912	0.000	3.120	0.000	3.120	46.792	23.396	0.000	23.396	0.000	6	53
2242	LGDWS-PP-22-0802		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 21 to UC 25 North Nazimabad Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.956	0.000	3.122	0.000	3.122	46.834	23.417	0.000	23.417	0.000	6	53
2243	LGDWS-PP-22-0803		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 16 to UC 20 North Nazimabad Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.984	0.000	3.124	0.000	3.124	46.860	23.430	0.000	23.430	0.000	6	53









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2244	LGDWS-PP-22-0804		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 48 to UC 51 Nazimabad Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.958	0.000	3.123	0.000	3.123	46.835	23.418	0.000	23.418	0.000	6	53
2245	LGDWS-PP-22-0805		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 44 to UC 47 Nazimabad Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.969	0.000	3.123	0.000	3.123	46.846	23.423	0.000	23.423	0.000	6	53
2246	LGDWS-PP-22-0806		Improvement / Rehabilitation of different roads, and laying of Paver Block, different Sweerage and water supply lines in minority areas (Mehmoodabad), District East	Karachi (Kea)	Approved 24.11.22	June-25	59.975	0.000	3.750	0.000	3.750	56.225	28.113	0.000	28.113	0.000	6	53
2247	LGDWS-PP-22-0807		Improvement / Rehabilitation of Different roads, different Sewerege Lines and Paver Blocks in Minority Areas (Azam Basti / Manzoor Colony), District East	Karachi (M)	Approved 24.11.22	June-25	59.959	0.000	3.750	0.000	3.750	56.209	28.105	0.000	28.105	0.000	6	53
2248	LGDWS-PP-22-0808		Construction of Internal Roads in different muhallas & Villages of Taluka Mithi, Tharparkar	Tharparkar	Approved 23.02.23	June-25	99.650	0.000	0.000	0.000	0.000	99.650	49.825	0.000	49.825	0.000	0	50
2249	LGDWS-PP-22-0809		Construction of Internal Road in different muhallas & Villages of Taluka Kaloi Tharparkar	Tharparkar	Approved 23.02.23	June-25	49.994	0.000	0.000	0.000	0.000	49.994	24.997	0.000	24.997	0.000	0	50
2250	LGDWS-PP-22-0810		Construction of road including sewerage system in different streets of Shaheed Maqdoom Bilawal Goth PS-100	Karachi (E)	Approved 31.01.23	June-25	49.960	0.000	0.000	0.000	0.000	49.960	24.980	0.000	24.980	0.000	0	50
2251	LGDWS-PP-22-0811		Reconstruction of various Road of Villages of Goth Rohdin Baloch, Road of Goth Natho Baloch, Road of Goth Hammar Baloch and Laying of Paver Block with Sewer Line	Karachi (M)	Approved 24.11.22	June-25	99.937	0.000	6.250	0.000	6.250	93.687	46.844	0.000	46.844	0.000	6	53









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2252	LGDWS-PP-22-0812		Construction of Roads i/c Sewerage Lines and Laying of Paver Blocks in Allah Bux Humayti Goth, Ali Muhammad Jokhio Goth and Soofan Gabol Goth, UC-Pipri and Rehabilitation of Road of Goth Haji Jabli Gabol, Road of Mehmood Osairani Road of Goth Abdul Rehman Baloch	Karachi (M)	Approved 24.11.22	June-25	99.996	0.000	6.250	0.000	6.250	93.746	46.873	0.000	46.873	0.000	6	53
2253	LGDWS-PP-22-0813		Beautification and Laying of Paver Blocks in City Sujwal, Link Road Khamiso Pathan to Village soomar Parahri. Repair & Beautification of link Road Sujawal Bathoro to Village Churretani Taluka Sujawal	Sujawal	Approved 11.05.23	June-25	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2254	LGDWS-PP-22-0814		Construction of CC Paver block in various areas of Town City Taluka Shahpur Chakar i/c Construction of road from village Ramzan Siyal to Pathan Goth (1.0 KM) Improvement of road from main Shahpur -Nawabshah road Sada Wah to Sher village (1.0 KM) Taluka Shahpur Chakar	Sanghar	Approved 25.10.22	June-25	99.865	0.000	6.251	0.000	6.251	93.614	46.807	0.000	46.807	0.000	6	53
2255	LGDWS-PP-22-0815		Providing , laying and jointing of water supply line in various areas of Taluka Kotri, District Jamshoro	Jamshoro	Approved 09.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2256	LGDWS-PP-22-0816		Replacement of Drainage System (12", 24" & 36"), & Construction of Nalla at Mowach Goth, Gulshan-e-Benazir 500 Quarter, Budhani Goth, Tikkri Village, Dilfulabad, Sher Muhammad Village, Machhar Colony, District Keamari	Karachi (Kea)	Approved 13.12.22	June-25	90.953	0.000	5.619	0.000	5.619	85.334	42.667	0.000	42.667	0.000	6	53
2257	LGDWS-PP-22-0817		Laying of Sewerage Line Dia 32", 24" & 12", from Yousuf Goth to Gulshan-e-Mazdoor along with Disposal Point / Mowach Nallah Near KMC Graveyard Baldia Town, District Keamari	Karachi (Kea)	Approved 29.11.22	June-25	60.000	0.000	3.750	0.000	3.750	56.250	28.125	0.000	28.125	0.000	6	53
2258	LGDWS-PP-22-0818		Upgradation / Rehabilitation of pumping station and water sewerage lines replacement	Karachi (S)	Approved 29.11.22	June-25	90.000	0.000	5.625	0.000	5.625	84.375	42.188	0.000	42.188	0.000	6	53
2259	LGDWS-PP-22-0819		Repair & Renovation of Water Supply town Committee Tando Bago	Badin	Approved 21.02.23	June-25	49.832	0.000	0.000	0.000	0.000	49.832	24.916	0.000	24.916	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2260	LGDWS-PP-22-0820		Repair & Renovation of Water Supply town Committee Talhar	Badin	Approved 21.02.23	June-25	49.967	0.000	0.000	0.000	0.000	49.967	24.984	0.000	24.984	0.000	0	50
2261	LGDWS-PP-22-0821		Construction of Road 03km link Road from Jarha Stop to Village Fateh Khan Sohu UC-Kamaro Taluka Bathoro. Construction of CC Paver Block in different Villages of UC-Kamaro Taluka Mirpur Bathoro District Sujawal	Sujawal	Approved 21.02.23	June-25	69.850	0.000	0.000	0.000	0.000	69.850	34.925	0.000	34.925	0.000	0	50
2262	LGDWS-PP-22-0822		Providing /Lying and Fixing of C.C paving & open surface drain in various villages of PS-63 Taluka Rural Hyderabad	Hyderabad	Approved 25.10.22	June-25	69.999	0.000	4.375	0.000	4.375	65.624	32.812	0.000	32.812	0.000	6	53
2263	LGDWS-PP-22-0823		Construction/ Rehabilitation of Main Disposals, Streets and Drain of Rohri City	Sukkur	Approved 23.02.23	June-25	79.540	0.000	0.000	0.000	0.000	79.540	39.770	0.000	39.770	0.000	0	50
2264	LGDWS-PP-22-0824		Construciton of road Mitho Chacher and recondition of road GBS Bhelar to Sadhuja and Paver C.C drain of various villages UC Bulla, Taluka Pano Akil	Sukkur	Approved 12.12.22	June-25	150.000	0.000	9.375	0.000	9.375	140.625	70.313	0.000	70.313	0.000	6	53
2265	LGDWS-PP-22-0825		Construction of road from Irfan Shaikh to Qasim Keran and laying of paver in various villages of U.C Nindapur & UC Sangi Taluka Pano Akil	Sukkur	Approved 12.12.22	June-25	150.000	0.000	9.375	0.000	9.375	140.625	70.313	0.000	70.313	0.000	6	53
2266	LGDWS-PP-22-0826		Construction and Re-condition and Paver Block, Roads Different Villages of UC Nasirabad & UC Sangrar Taluka Rohri	Sukkur	Approved 12.12.22	June-25	150.000	0.000	9.375	0.000	9.375	140.625	70.313	0.000	70.313	0.000	6	53
2267	LGDWS-PP-22-1829		Rehabilitation and Improvement of roads and construction and repair of drain and paver block Taluka Rohri & Sukkur	Sukkur	Approved 05.04.23	June-25	498.886	0.000	0.000	0.000	0.000	498.886	249.443	0.000	249.443	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2268	LGDWS-PP-22-1830		Providing & Laying C.C. Paver in City Ubauro	Ghotki	Approved 23.02.23	June-25	59.430	0.000	0.000	0.000	0.000	59.430	29.715	0.000	29.715	0.000	0	50
2269	LGDWS-PP-22-0830		Establishment of Project Management & Implementation Unit (PM&IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23)	Karachi	Approved 06.12.22	June-25	144.990	0.000	0.000	0.000	0.000	144.990	0.000	144.990	144.990	0.000	0	100
2270	LGDWS-PP-22-4160		Construction of CC paving blocks/cc blocks i/c drain nail and road in UC Behram UC Hatri UC Barchani & UC Masoo Bhurgri Taluka Rural District Hyderabad	Hyderabad	Approved 08.03.23	June-25	249.921	0.000	0.000	0.000	0.000	249.921	82.474	0.000	82.474	0.000	0	33
2271	LGDWS-PP-22-4161		Construction/Improvement of cc paving block and drainage system in various wards of Taluka Qasimabad, District Hyderabad	Hyderabad	Approved 08.03.23	June-25	249.421	0.000	0.000	0.000	0.000	249.421	82.309	0.000	82.309	0.000	0	33
2272	LGDWS-PP-22-1907		Improvement of Drainage System of Sukkur City (Phase-II)	Sukkur	Approved 17.05.23	June-25	2296.000	0.000	0.000	0.000	0.000	2296.000	459.200	0.000	459.200	0.000	0	20
2273	LGDWS-PP-22-1908		Construction of Roads / Tough Tile at different areas of Jacobabad Lashari Services Station to Afzal Khan Khoso, 15 Madadgar to Family Line Chowk Old Nadara, Shahbazpur Muhalla, Phool Bagh / ADC Colony, Main Bazar Hindu Street, Jafferabad Muhalla and Roohi Muhalla	Jacobabad	Approved 29.05.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20
2274	LGDWS-PP-22-1909		Construction of Tough Tile at various location Gharibabad Muhalla, Dastageer Colony, Shah Ghazi Muhalla, Polan Pump, Pechuha Phatak Road, Babo Muhalla & Muhalla Bismillah Bagh at Jacobabad	Jacobabad	Approved 29.05.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20
2275	LGDWS-PP-22-1910		Improvement / Rehabilitation of Roads, Installation of Paver Blocks, C.C Streets, Sewerage, Water Supply Line at Old U.C 07/04 Jahanabad, Keamari	Karachi (Kea)	Approved 29.05.23	June-25	95.274	0.000	0.000	0.000	0.000	95.274	19.055	0.000	19.055	0.000	0	20

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**









(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2276	LGDWS-PP-22-1911		Urban Water supply scheme Sehwan improvement & Extension (Phase-II) Balance work of Filtration Plant, Taluka Sehwan, District Jamshoro	Jamshoro	Approved 09.02.18	June-24	193.182	143.461	0.000	0.000	143.461	49.721	49.721	0.000	49.721	0.000	74	100
2277	LGDWS-PP-22-1912		Construction of RCC Nallah including paver Block and replacement of P.E Pipe lines in the route of RCC Nallah for Sehwan Town, District Jamshoro	Jamshoro	Approved 09.02.18	June-24	189.562	151.227	0.000	0.000	151.227	38.335	38.335	0.000	38.335	0.000	80	100
2278	LGDWS-PP-23-0005		Construction of CC Paving Block, CC Block & Drain Nali in UC Dhamachani & UC Narejani & UC Mori, Taluka Rural District Hyderabad	Hyderabad	Approved 03.06.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2279	LGDWS-PP-23-0006		Construction of CC Paving Block, CC Block & Drain Nali in UC Musa Khatiyani, UC Sawan Khan Gopang & UC Tando Qaiser, Taluka Rural District Hyderabad	Hyderabad	Approved 03.06.23	June-25	181.000	0.000	0.000	0.000	0.000	181.000	45.250	0.000	45.250	0.000	0	25
2280	LGDWS-PP-23-0007		Construction of CC Paving Block, CC Block & Drain Nali in UC Chukhi, UC Moolan & UC Almani, Taluka Rural District Hyderabad	Hyderabad	Approved 03.06.23	June-25	178.900	0.000	0.000	0.000	0.000	178.900	44.725	0.000	44.725	0.000	0	25
2281	LGDWS-PP-23-0008		Construction of CC Paving, CC Block & Drain Nali in UC Seri, UC Tando Fazal, UC Halepota & Town Committee Tando Jam, Taluka Rural District Hyderabad	Hyderabad	Approved 03.06.23	June-25	179.000	0.000	0.000	0.000	0.000	179.000	44.750	0.000	44.750	0.000	0	25
2282	LGDWS-PP-23-0009		Construction of CC Paving Block, CC Block & Drain Nali in Tando Alam Mari, UC Sanhwar & UC Behram, Taluka Rural District Hyderabad	Hyderabad	Approved 03.06.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2283	LGDWS-PP-23-0010		Construction of CC Paving Block, CC Block & Drain Nali in UC Bohiki & UC Tando Hyder, Taluka Rural District Hyderabad	Hyderabad	Approved 03.06.23	June-25	149.000	0.000	0.000	0.000	0.000	149.000	37.250	0.000	37.250	0.000	0	25
Total Water Supply & Sanitation (Ongoing) :-							106343.884	28915.581	8792.156	12929.480	37707.737	68636.147	20681.980	744.990	21426.970	34750.000		

WATER SUPPLY & SANITATION
(New Schemes)









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2284	LGDMA-FP-21-0898		Construction of public Toilets & Handwashing Station with nature based in major and secondary cities of Sindh.	Sindh	Un-Approved	June-25	800.000	0.000	0.000	0.000	0.000	800.000	160.000	0.000	160.000	0.000	0	20
2285	LGDWS-PP-23-0011		Construction of Providing Cement Paving Block Flooring road from Paraghani House to Sooraj Park Vehro Road Umerkot	Umerkot	Un-Approved	June-25	83.314	0.000	0.000	0.000	0.000	83.314	16.663	0.000	16.663	0.000	0	20
2286	LGDWS-PP-23-0012		Construction / Providing Cement Paving Block Flooring Road from Teen Talwar Chowk via Public Health Office to Ghousia Chowk Chachro road to Connect Police Station, Ismail Chowk Boys Degree College, High School No.01, Post Office Jeelani Chowk Chania Masiid Umerkot	Umerkot	Un-Approved	June-25	90.221	0.000	0.000	0.000	0.000	90.221	18.044	0.000	18.044	0.000	0	20
2287	LGDWS-PP-23-0013		Construction / Providing of Cement Paving Block Flooring Road from Old Court Daro Kolhi road via SSP Chow from Kunri Road Umerkot	Umerkot	Un-Approved	June-25	79.686	0.000	0.000	0.000	0.000	79.686	15.937	0.000	15.937	0.000	0	20
2288	LGDWS-PP-23-0014		Construction / Providing of Cement Paving Block Flooring road from Rama Pir Chowk to Mano Malhi road Umerkot	Umerkot	Un-Approved	June-25	79.481	0.000	0.000	0.000	0.000	79.481	15.896	0.000	15.896	0.000	0	20
2289	LGDWS-PP-23-0015		Construction / Providing of Cement Paving Block Flooring road from Chania Chowk to Thar Bazar Umerkot (Length 2300)	Umerkot	Un-Approved	June-25	27.011	0.000	0.000	0.000	0.000	27.011	5.402	0.000	5.402	0.000	0	20
2290	LGDWS-PP-23-0016		Construction of Providing Cement Paving Block Flooring road from Khaskheli Chowk to Moti Chowk Umerkot	Umerkot	Un-Approved	June-25	27.011	0.000	0.000	0.000	0.000	27.011	5.402	0.000	5.402	0.000	0	20
2291	LGDWS-PP-23-0017		Construction / Providing of Cement Paving Block Flooring Road from Public Health Office to Thar Bazar Umerkot	Umerkot	Un-Approved	June-25	32.863	0.000	0.000	0.000	0.000	32.863	6.573	0.000	6.573	0.000	0	20









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2292	LGDWS-PP-23-0018		Construction / Providing of Cement Paving Block Flooring Road from Jalia Chowk to Pakistan Chowk Umerkot	Umerkot	Un-Approved	June-25	65.639	0.000	0.000	0.000	0.000	65.639	13.128	0.000	13.128	0.000	0	20
2293	LGDWS-PP-23-0019		Construction / Providing of Cement Paving Block Flooring road from Dr. Lalchand Hospital 10 Bus Stand Umerkot	Umerkot	Un-Approved	June-25	13.675	0.000	0.000	0.000	0.000	13.675	2.735	0.000	2.735	0.000	0	20
2294	LGDWS-PP-23-0020		Providing and Laying 630 MM 400 MM PE Pipe By Pass System at COD to Ameer Khusro Road for Improvement of Water Supply System for UC # 01, 02, 03, 05 and 06 i/c Providing / Fixing 24" Dia Butterfly Valve 16" dia Sluice Valve and Construction Block Masonry Chamber in	Karachi	Un-Approved	June-25	140.000	0.000	0.000	0.000	0.000	140.000	28.000	0.000	28.000	0.000	0	20
2295	LGDWS-PP-23-0021		Construction /Reconditioning / Fixing or paving blocks in various damaged road of Sakrand Town portion storm water drain, Taluka Sakrand District Shaheed Benazirabad	S.B.A	Un-Approved	June-25	269.869	0.000	0.000	0.000	0.000	269.869	53.974	0.000	53.974	0.000	0	20
2296	LGDWS-PP-23-0022		Construction of Underground Water Tank of 2 Lac Gallons including 12" dia (12 kms) to provide water facility to the Education City and adjoining areas near link road, Deh Geroji on Bulk Water Supply System of KW&SB, District Malir Karachi	Karachi (M)	Un-Approved	June-25	320.000	0.000	0.000	0.000	0.000	320.000	64.000	0.000	64.000	0.000	0	20
2297	LGDWS-PP-23-0023		Construction / Improvement, Extension of Filter Plant 5 MGD to 10 MGD including Lagoons, including external water supply pipe lines at Ghangra Mori	Hyderabad	Un-Approved	June-25	1334.672	0.000	0.000	0.000	0.000	1334.672	266.934	0.000	266.934	0.000	0	20
2298	LGDWS-PP-23-0025		CC Road and Paver Block in various villages of taluka Golarchi (Shaheed Fazil Rahu)	Badin	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2299	LGDWS-PP-23-0026		Construction of CC paving block of Matli city and Tando Bago city District Badin	Badin	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2300	LGDWS-PP-23-0027		Improvement & Extension of Urban Water Supply Scheme Talhar Taluka Talhar	Badin	Un-Approved	June-25	223.000	0.000	0.000	0.000	0.000	223.000	55.750	0.000	55.750	0.000	0	25
2301	LGDWS-PP-23-0028		Paver Block Scheme various wards Municipal Committee City Tando Muhammad Khan	T.M.Khan	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2302	LGDWS-PP-23-0029		Construction of CC Block various Union Councils Taluka Tando Ghulam Hyder & Taluka Tando Muhammad Khan	T.M.Khan	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2303	LGDWS-PP-23-0030		Constuction of CC Block various wards of town Tando Ghulam Hyder	T.M.Khan	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2304	LGDWS-PP-23-0031		Paver Block of various villages of Taluka Tando Muhammad Khan & Taluka Tando Ghulam Hyder	T.M.Khan	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2305	LGDWS-PP-23-0032		Paver Block of various villages of Taluka Bulri Shah Karim	T.M.Khan	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2306	LGDWS-PP-23-0033		Construction of Complete Drainage Disposals 03 Nos. with main drainage lines connected and paver Block, CC Block surface Drain A and B Type of various areas within the limits of Municipal Committee Tando Allahyar	T.A.Yar	Un-Approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25
2307	LGDWS-PP-23-0034		Construction of Paver Blocks & Drains in various streets Union Council Bhitshah, Union Council Ajan Shah, Union Council Karama Khan Niazamani and Town Committee Bhitshah.	Matitari	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2308	LGDWS-PP-23-0035		Construction of Paver Blocks & Drains in various streets @ Municipal Committee Hala New, Town committee Hala Old, Union council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ajnani nand Union Council Bhanoth.	Matiari	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2309	LGDWS-PP-23-0036		Construction of Paver Blocks in various streets @ Town Committee Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zairpir, Abdul Wahid Buriro and Muhammad Ramzan Unar.	Matiari	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2310	LGDWS-PP-23-0037		Beautification, Paver, Various streets of muncpal committee kotri	Jamshoro	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2311	LGDWS-PP-23-0038		Provision / Laying of Paver Block and surface Drain at MRD Shaheed Chowk to Meer Hassan Chowk City k.n Shah	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2312	LGDWS-PP-23-0039		Provision / Laying of Paving Block & surface Drain in muncpal Committee sita Road & Various Villages of Taluka K.N Shah	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2313	LGDWS-PP-23-0040		Water Supply Scheme village Sanwal Arwal & surrounding area UC Singhi Burira & Water Supply Scheme Khatt Lashkar UC Kakar Taluka K.N Shah	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2314	LGDWS-PP-23-0041		Laying of Paver Block Paver Block & surface Drain from Meer Hassan Chowk to Muneer Shaikh Rice Mil to Syed Judial Shah	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2315	LGDWS-PP-23-0042		Government High School Gozo Solar System Water Supply Scheme at village langha connected village Rahuja, Children Park at Village Juma Chawhan, Water Supply Scheme at village Zafarbad, Pary Mazar Channa, Miani, Shabiahad Sita City i/c Paver Block & Drain	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2316	LGDWS-PP-23-0043		Supply and fixing RO Plants with Solar system of Dadu City and other villages of Taluka Dadu	Dadu	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2317	LGDWS-PP-23-0044		Construction of paving block, CC block drainage system for Dadu City and M/R and compound wall of graveyard Lahlindi and Eid Gah and Nanaza Gah Lal hindi compound wall of Pir Shakir graveyard and Pir Muhammad Murad graveyard	Dadu	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2318	LGDWS-PP-23-0045		Construction / Reconditioning of road from Mehar Faridabad road to village Ali Hyder Khoso via Harha Pharha Village. Laying of paver Block, CC Block & Drain and Supplying and fixing of Pipe Line at village Qazi Arif	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2319	LGDWS-PP-23-0046		Laying of Paver Block, CC Block & Drain at Mehar City, village Butt Sirai, Thariri Mohabat, Mankani, Masoo Sahar.	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2320	LGDWS-PP-23-0047		Laying of Paver Block, CC Block & Drain at Village Nao Goth, Qaim Shah Agro, Faiz Muhammad Agro, Mehraab Lakhiair, Kirir Khoso, Mureed Lakhiair, Adur Lakhiair, Mohabat Lakhiair, Bhand Mari, Gullan Lakhiair, Bux lakhiair Aohamani Peroz Shah	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2321	LGDWS-PP-23-0048		Construction of road from Chhinni bypass to village Gaji Shah Bypass via Tando Raheem Khan i/c CC Block and drain	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2322	LGDWS-PP-23-0049		Construction of Bypass road from Juhi Bhan road to Juhi Chhinni road, Construction of paving block, CC block and drain via Eidgah road	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2323	LGDWS-PP-23-0050		construction of road from Johi -Wahi road to Chhiddi and paving block, CC block and drain at village Fato Brohi Sher Muhammad Talpur	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2324	LGDWS-PP-23-0051		Constuction of Improvement CC Paving Block, CC Block & open Surface Drain in Various U.C's in Hyderabad	Hyderabad	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2325	LGDWS-PP-23-0052		Construction / Improvement of CC topping, CC paving block and open surface drain in various UCs of Taluka Latifabad Hyderabad	Hyderabad	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2326	LGDWS-PP-23-0053		Construction of drainage, water supply and CC paving block at Kathar village Taluka Latifabad Hyderabad	Hyderabad	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
2327	LGDWS-PP-23-0054		Constructin of CC Block & CC Paving Block in Various UC's Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25
2328	LGDWS-PP-23-0055		Providing & Laying Water Supply and Drainage work in Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2329	LGDWS-PP-23-0056		Construction of CC Block, CC Paving Block and Open surface drain work in UC-19, 20, 21, 22, 23, 24, 25, 26, 30, 31, 32, 33, 34, 35 & UC 36 of TMC Mian Sarfraz Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25
2330	LGDWS-PP-23-0057		Construction of CC Block, Paving & Open Surface Drain Work in UC-16, 17 & UC-18 of TMC Naroon Kot Taluka city District Hyderabad	Hyderabad	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2331	LGDWS-PP-23-0058		Construction of CC Blocks, CC Paving Block and Open Surface Drain Work in UC-51, 52, 53, 54 of TMC Paretabad Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2332	LGDWS-PP-23-0059		Construction / Improvement of CC Block and paving blocks in various UCs and wards in Taluka Qasimabad District Hyderabad	Hyderabad	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
2333	LGDWS-PP-23-0060		Providing and laying water supply and drainage lines work in various areas of Taluka Qasimabad District Hyderabad	Hyderabad	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2334	LGDWS-PP-23-0061		Stadium Ground Ver Syed Aijaz Ali Shah Sheerazi Family Park Makli Foot Ball Ground. Paver Bloks/ Drainage & Pipe lines, Water Supply in Various Villages of Makli, Drainage & Cc for Sheerazi Mohallah Thatta, Village Baboo Shoro Extention & Repair Water Tank Villago	Thatta	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
2335	LGDWS-PP-23-0062		Rehabilitation of Urban Drainage Scheme Jati District Sujawal	Sujawal	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2336	LGDWS-PP-23-0063		Rehabilitation of urban water supply scheme jati District Sujawal	Sujawal	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2337	LGDWS-PP-23-0064		Construction of Paver Blocks roads in various areas of Town Committee Chuhar Jamali District Sujawal	Sujawal	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2338	LGDWS-PP-23-0065		Construction of Paver Blocks roads in various areas of Town Committee Jati District Sujawal	Sujawal	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2339	LGDWS-PP-23-0066		Provision of Paver Block & Cc Flooring Road to Uc Darya Khan Soho, Uc Shah Muhammad Shah & Other UC's of Taluka Bathoro District Sujawal	Sujawal	Un-Approved	June-25	69.700	0.000	0.000	0.000	0.000	69.700	17.425	0.000	17.425	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2340	LGDWS-PP-23-0067		Provision of paver blocks and CC Flooring of roads in UC Muradpur, UC Jaar, UC Keenjhar and Construction of siphon and bridge in UC Mirzo Laghari, District Sujawal	Sujawal	Un-Approved	June-25	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25
2341	LGDWS-PP-23-0068		Provision of paver block and CC flooring of roads and construction / Rehabilitation of Imam Bargah at UC Jaar and Consruction of Mandar in Sujwal Town, District Sujawal	Sujawal	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25
2342	LGDWS-PP-23-0069		Drainage and Beautification of Sujawal Town, District Sujawal	Sujawal	Un-Approved	June-25	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25
2343	LGDWS-PP-23-0070		Uplift Drainage System andn Constuction of Tough Tile at Muncipal Committee Thul City	Jacobabad	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2344	LGDWS-PP-23-0071		Uplift Drainage System and Construction of Tough Tile at Sardar Sohrab Khan Sarki Town	Jacobabad	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2345	LGDWS-PP-23-0072		Construction of Tough Tile and Culverts at various villages of Taluka Thul District, Jacobabad	Jacobabad	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2346	LGDWS-PP-23-0073		Construction of Tough Paver at Various streets / Wards of Jacobabad City.	Jacobabad	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2347	LGDWS-PP-23-0074		Construction of Tough Paver Culverts at various Villages of Taluka Jacobabad and Taluka Thull	Jacobabad	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2348	LGDWS-PP-23-0075		Constricuton Of Road &Thourgh Paver at various Main streets/Mohall's/ Wards Of city Jacobabad	Jacobabad	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2349	LGDWS-PP-23-0076		Construction of Road & though paver at various Main streets/ /Mohall's/ Wards of city Jacobabad	Jacobabad	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
2350	LGDWS-PP-23-0077		Construction of thourgh paver & Culverts at various village of PS-01 Jacobabad	Jacobabad	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
2351	LGDWS-PP-23-0078		Tuff Tile Paver Road Ward No. 01 to 10 Town Committee Ghospur	Kashmore	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2352	LGDWS-PP-23-0079		Reconstruction of Road from mehboob Shaikh to Disposal ware House 2km. Construction of Pavior Block CC Drain / Culvert's Different Villages Taluka Larkana and Village Dhamrah.	Larkano	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2353	LGDWS-PP-23-0081		Construction of road from Badah Dokri Bypass road to Mohalla Taqi Shah & House of Sadar Ali Installation of CC block / paver in various UCs 1. UC-16, 2. UC-18, 3. UC -20, 4. Fareedabad, 5. Mahota, 6. Mitho Dero, 7.Bheero Chandio, 8. Naich.	Larkano	Un-Approved	June-25	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25
2354	LGDWS-PP-23-0082		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 1 to 5)	Larkano	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2355	LGDWS-PP-23-0083		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's (Old UC's 6 to 10)	Larkano	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2356	LGDWS-PP-23-0084		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 11 to 15)	Larkano	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2357	LGDWS-PP-23-0085		(1) Construction of Paver Block from Garhi Yaseen mor Karan dar to Qazi Pump (2) Construction of Paver Block from Wagnodar Memon mohalla, Bhattai hospital to Larkana Shikarpur road (3) Construction of Paver Block from Shikarpur Larkana Bvnass to Coal Market	Shikarpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2358	LGDWS-PP-23-0086		(1) Construction of Paver Block in UC Machi, Ladra mureed Sethar (2) Construction of Paver Block in Uc Karan Jano, Shahul	Shikarpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2359	LGDWS-PP-23-0087		(1) Construction of Paver Block in UC Hamayoon, Sultan kot, Mian jo Goth (55 M). (2) Construction of Culverts & Bridges in various Village to Taluka Shikarpur (25 M). (3) Construction / Rehabilitation of Paver Block in various Streets of Khannur city (20 M)	Shikarpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2360	LGDWS-PP-23-0088		Construction / Rehabilitation of Paver Block / Drains in various Streets of Shikapur City (1 to 30) Wards	Shikarpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2361	LGDWS-PP-23-0089		Providing of Paver Block / Drains 1) Different Villages of UC-Karan Sharif, 2) UC-Machi, 3) Dargah Ali Shah, 4) UC-Bijarani	Shikarpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2362	LGDWS-PP-23-0090		Constructin / Providing of Paver Block/Road, in UC Mirzapur, UC Masti Khan, UC Amrot UC-Kandhar	Shikarpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2363	LGDWS-PP-23-0091		Construction / Providing of Paver Block/Road in UC NIM Sharif, UC-Waryaso, UC Walisabad Bado UC Sangi	Shikarpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2364	LGDWS-PP-23-0092		Construction / Providing of Paver Block/Road in UC Chatto magsi, UC-Dakhan, Madeji Town	Shikarpur	Un-Approved	June-25	220.000	0.000	0.000	0.000	0.000	220.000	55.000	0.000	55.000	0.000	0	25
2365	LGDWS-PP-23-0093		Construction / Providing of Paver Block/Road in UC Shahpur Jakhro, Ghano Wah, UC Gaheja, UC Jindodero	Shikarpur	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
2366	LGDWS-PP-23-0094		Construction / Improvement and reconditioning of asphalt Road, CC Block CC Paver Block, Ext: Drainage, Ext: Water Supply in various places of Taluka digri District Mirpurkhas	Mirpurkhas	Un-Approved	June-25	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25
2367	LGDWS-PP-23-0095		Construction / Improvement and Reconditioning of asphalt Roads, CC Block Cc Paver Block Ext: Drainage, Ext: Water Supply in various places of Taluka Jhudo District Mirpurkhas	Mirpurkhas	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
2368	LGDWS-PP-23-0096		Construction of CC road in various villages of UC Pir Azeem Shah, UC Khan, UC Turk Ali Mari, UC Patayoon and UC Al Haj Muhammad Bux Narejo Taluka Hussain Bux Mari	Mirpurkhas	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
2369	LGDWS-PP-23-0097		Construction of CC road in various villages of Taluka Sindhri Length	Mirpurkhas	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25
2370	LGDWS-PP-23-0098		Construction of CC road in various villages Taluka Shujabad	Mirpurkhas	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
2371	LGDWS-PP-23-0099		Construction of CC road / Paver Block in various streets Taluka Mirpurkhas	Mirpurkhas	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2372	LGDWS-PP-23-0100		Providing & Laying of Paver Block in various villages of UC Turk Ali Mari, UC Khan, UC Patoyoon & UC Pir Azeem Shah, Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2373	LGDWS-PP-23-0101		Providing & laying of paver Block in various villages of Deh Pir Azeem Shah, UC Old Mirpur, UC Ahmed Bux Narijo & Khan Town Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2374	LGDWS-PP-23-0102		Construction of Raod, CC & Paver Block various Villages Taluka Hussain Bux Mari, Taluka Shujaabad & City Mirpurkhas Babo Kabari, Road Village Syed Anwar Shah, Ali Hassan Dal, Cos Ghar, Baloch Para Pak Colony, Siyal Colony, Malhi colony Phase-II Mehran Colony Gul	Mirpurkhas	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2375	LGDWS-PP-23-0103		Constuction of Road, CC & Paver Block in various palces in Taluka Jhudo, Taluka Kot Ghulam Muhammad	Mirpurkhas	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2376	LGDWS-PP-23-0104		C.C roads in different muhallas of Chachro Town	Tharparkar	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2377	LGDWS-PP-23-0105		C.C roads in different muhallas of Diplo Town and Islamkot	Tharparkar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2378	LGDWS-PP-23-0106		C.C roads in different muhallas of Chelhar Town	Tharparkar	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2379	LGDWS-PP-23-0107		Tough Tile in Ubaro	Ghotki	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2380	LGDWS-PP-23-0108		1) Construction of CC Paver / CC Drain and CC Topping at Various Villages of Union Council Januji taluka Salepat 2) Construction of Internal Roads of Union Council Januji Taluka Salehpat	Sukkur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2381	LGDWS-PP-23-0109		Construction of CC Paver / CC Drain and CCT Topping including Rehabilitation of Existing Water Supply Lines at Various streets and Villages of Union Council Ali Wahan Taluka rohri	Sukkur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2382	LGDWS-PP-23-0110		1) Construction of Internal Roads of Union Council Roshanabad Taluka Rohri (5 Km) 2) Construction of Water Supply Scheme Muhammad Bachal Bhambhro & Surrounding Village of union Council Akbarpur Taluka Rohri	Sukkur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2383	LGDWS-PP-23-0111		A) Construction of Agriculture Office, Waiting Shade, Compound Wall at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar. B) Construction of Public Park @ Village Muhammad Hassan Chandio UC Sadhno Taluka & District Sanghar C) Construction of Repair of Old Water Wroks & Replacement of Distributiojn lines of Water Supply Scheme of City Jhol. City Sinjhoru & city khandro	Sanghar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2384	LGDWS-PP-23-0112		Repair of Old Water Wroks & Replacement of Distributiojn lines of Water Supply Scheme of City Jhol. City Sinjhoru & city khandro	Sanghar	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2385	LGDWS-PP-23-0113		Rural Drainage Scheme of Village Palyo leghari, Village Ghulam Shah Bhutto Deh.Kunro, Village karim Dino Wassan Deh. Bothro & City Rukan Burirrra	Sanghar	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
2386	LGDWS-PP-23-0114		Rural Drainage Scheme of Village 32 Jamrao, & 25A jamrao & 25C Jamrao. Rural water Supply Scheme of Deputy Village	Sanghar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2387	LGDWS-PP-23-0115		Rural Drainage Scheme of Village Bhaji Deh. Bhaji, Village Hameer Khan Jariko Deh. Shahpurchakar & Village Haji Lal Muhammad Wasoo Deh. Pano Leghari. Rural Water Supply Scheme of Village Sahib Khan Rind Deh 33 Jamrao Village Gidro Machi Deh 35 Jamrao &	Sanghar	Un-Approved	June-25	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2388	LGDWS-PP-23-0116		(A) Construction of Paver block road from Dr. Mohan Lal Khatri hospital to Various Streets of Kumbhar Muhalla via Al-Falah Masjid Road (B) Construction of CC Drain & Paver Block at Various Streets of Maghwar Muhalla Hathungo town	Sanghar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2389	LGDWS-PP-23-0117		Construction of Village Mir Hassan Mari Road to Village Bahadur Mari Road Mile Construction of Paver Block Khipro Khahi Road to Ashraf Colony	Sanghar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2390	LGDWS-PP-23-0118		Provision of Paver Block, Surface Drain and compound Wall of Eid Gah, Town committee Kandiaro	N.Feroze	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2391	LGDWS-PP-23-0119		Provision of Paver Block and surface Drain Different UC's Ghulam Shah, kandhar, Moria Jam noorullah. Muhabat Dero, Darbello. manchut. Kamal Dero, Shahmir Dero, Shaikhani. Ghanghra. Koro Khushik. muhabat Dero Sial, Kamal Dero Dehat Kotri Kabir Rehmani Town	N.Feroze	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
2392	LGDWS-PP-23-0120		Provision of Paver Block and surface drain & Pumping Schemes Khanwan	N.Feroze	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
2393	LGDWS-PP-23-0121		CC Paver Block and Drainage for Town Committee Tharushah Mehrabpur, Bhiria City Bhiria Road	N.Feroze	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2394	LGDWS-PP-23-0122		(A) Drainage and Paver for TC Tharo Shah (B) Drainage and Paver for TC Behria Road (C) Road from Halani Tunia Baqa Shah to Allah Yar Punjabi (D) Drainage & Paver Block Kotri Kabeer (E) Road from Kotri Khanwan Road to Havat Sahito	N.Feroze	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2395	LGDWS-PP-23-0123		1. Road from mohabat Dero to Fateh ali Jatoi 2Km. (2. Drainage & Bricks Payment for Uc Pacca Ghangre, Khanwan and Various Villages of Taluka Kandiaro	N.Feroze	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2396	LGDWS-PP-23-0124		Drains, CC Topping / Paver Block, Brick Soling in Muntipal Committee Naushahro Feroze Town Committee Mithiani	N.Feroze	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2397	LGDWS-PP-23-0125		Drains, CC Topping, Paver Block, Brick Soling Culvers in union Council, Lat. Thatt goraho. Dalipota, Abran, Bhurt (in various Villages)	N.Feroze	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2398	LGDWS-PP-23-0126		Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Noorpur, Wagan, Phull, Bambhry Dangeja, Ladho Rano (in various Villages)	N.Feroze	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2399	LGDWS-PP-23-0127		Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Detha, Palhano Cheeho Kliohi Talal (in various Villages)	N.Feroze	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2400	LGDWS-PP-23-0128		Providing of C.C Paver Blocks & Surface Drains, C.C Topping and Culverts in Various Wards of. Muncipal Committee Moro, Naushahro Feroze and Town Committee Mithiani, Padidan, Darya Khan Mari	N.Feroze	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2401	LGDWS-PP-23-0129		Water supply line with all equipments and drain / Nallah sewerage line at Sharpao, Muslimabad, Muzaffarabad Malir	Karachi (M)	Un-Approved	June-25	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25
2402	LGDWS-PP-23-0130		Water supply line with all equipments and sewerage line at Majeed Colony Malir	Karachi (M)	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
2403	LGDWS-PP-23-0131		Water supply line with all equipment and sewerage line, Drain / Nallah at Cattle Colony Malir	Karachi (M)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2404	LGDWS-PP-23-0132		Water supply line, sewerage pipe line, paver block, drain / Nallah and culvert at Chashma Goth and Rehri Goth Malir	Karachi (M)	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
2405	LGDWS-PP-23-0133		Water supply line, sewerage pipe line, drain / nallah, paver block and road at Sherpao, Muslimabad, Muzaffarabad, Ibrahim Hyderi & Ali Akbar Shah Malir	Karachi (M)	Un-Approved	June-25	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25
2406	LGDWS-PP-23-0134		Construction / Reconstruction of roads, CC Paver along with sewerage, water supply at TMC Malir	Karachi (M)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2407	LGDWS-PP-23-0135		Construction of Road, Paver Blocks, Sewerage & Street Lights in UC-Khowkundi, Malir Karachi	Karachi (M)	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
2408	LGDWS-PP-23-0136		Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Majeed Colony & khuldabad Malir Karachi	Karachi (M)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2409	LGDWS-PP-23-0137		Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Cattle Colony, Malir Karachi	Karachi (M)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2410	LGDWS-PP-23-0138		Construction of Road, Paver Block, Sewerage, in UC-Shah Latif, Malir Karachi	Karachi (M)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2411	LGDWS-PP-23-0139		Construction / Rehabilitation of roads providing paver blocks and C.C flooring, providing and laying of water supply and sewerage system etc at different places of UC -6 TMC Maripur	Karachi (Kea)	Un-Approved	June-25	99.700	0.000	0.000	0.000	0.000	99.700	24.925	0.000	24.925	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2412	LGDWS-PP-23-0140		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-7 and 8 TMC Maripur	Karachi (Kea)	Un-Approved	June-25	99.800	0.000	0.000	0.000	0.000	99.800	24.950	0.000	24.950	0.000	0	25
2413	LGDWS-PP-23-0141		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-9 TMC Maripur	Karachi (Kea)	Un-Approved	June-25	99.800	0.000	0.000	0.000	0.000	99.800	24.950	0.000	24.950	0.000	0	25
2414	LGDWS-PP-23-0142		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-10 TMC Maripur	Karachi (Kea)	Un-Approved	June-25	99.800	0.000	0.000	0.000	0.000	99.800	24.950	0.000	24.950	0.000	0	25
2415	LGDWS-PP-23-0143		Construction / Improvement of Roads, Sewerage System, Paver Blocks & Water Supply in Old Golimar UC 06 & UC 07, District Keamari, Karachi.	Karachi (Kea)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2416	LGDWS-PP-23-0144		Improvement of Sewerage System, Carpeting of roads, Paver Blocks & Istallation of water Supply at Surrounding Areas of Shershah, District Keamari, Karachi	Karachi (Kea)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2417	LGDWS-PP-23-0145		Rehabilation of Roads, Installation of Sewerage / Drainage System & Water Supply, Paver Streets at surrounding areas of Jahanabad, District Keamari, Karachi.	Karachi (Kea)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2418	LGDWS-PP-23-0146		Construction of Nala, Sewerage Line, in Defferent Ucs of Keanari	Karachi (Kea)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2419	LGDWS-PP-23-0147		Rehabilitation of Road Paver Blocks in Deferent Ucs of District Kemari Karachi	Karachi (Kea)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2420	LGDWS-PP-23-0148		Rehabilitation / Improvement of different streets road including water line, Sewerage Nala line, CC flooring and Paver Works at UC-1 & 2, District Keamari Karachi.	Karachi (Kea)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2421	LGDWS-PP-23-0149		Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at UC 2 & 3, District Keamari Karachi	Karachi (Kea)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2422	LGDWS-PP-23-0150		Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at UC 4 & 5 & 6 & 7 & 8, District Keamari Karachi	Karachi (Kea)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2423	LGDWS-PP-23-0151		Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at UC 9 & 10 & 11 & 12 & 13, District Keamari Karachi	Karachi (Kea)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2424	LGDWS-PP-23-0152		Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at Pathan Colony, Metrovill, Site and New Included area of District Keamari Karachi	Karachi (Kea)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2425	LGDWS-PP-23-0153		Road Carpet and Paver Block in Baldia Town UC-12	Karachi (Kea)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2426	LGDWS-PP-23-0154		Road Carpet and Paver Block in Gapopat	Karachi (Kea)	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
2427	LGDWS-PP-23-0155		Road Carpet and Paver Block at Lal Bakhar-Budni Goth and Musharaf Colony	Karachi (Kea)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2428	LGDWS-PP-23-0156		Road Carpet and Paver Block Maripur and Muhammadi Colony	Karachi (Kea)	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2429	LGDWS-PP-23-0157		Rehabilitation & upgradation of water lines 24-28-12-10-08-06-04 inches MS Pipe for improvement of water supply in Yousif Goth, Abdul Raheem Goth, Siddique Goth, Nasri Goth etc in Gadap Town and Surjani West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2430	LGDWS-PP-23-0158		Upgradation of sewerage system and drainage system in Several toths of Uc-12, TMc Manghopir, Gulshan-e-Maymar and surrounding areas Karachi	Karachi (W)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2431	LGDWS-PP-23-0159		Road Carpet & Paver Block in Moach Goth UC 1 & UC4	Karachi (W)	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
2432	LGDWS-PP-23-0160		Sewerage Line at Yousuf Goth	Karachi (W)	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
2433	LGDWS-PP-23-0161		Improvement of roads Footpath and sewerage system in different streets of Dawood Society and connecting roads near PTV station Karachi	Karachi (E)	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
2434	LGDWS-PP-23-0162		Improvement / Rehabilitation of different roads and Lyaing of paver blocks along with Sewerage system in Christian/Minority areas in District West	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2435	LGDWS-PP-23-0163		Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in District Central	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2436	LGDWS-PP-23-0164		Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in Karachi East	Karachi (E)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2437	LGDWS-PP-23-0165		Construction of metaled road and tuff paver tile in internal and surrounding areas of Sohrab Goth, Lassi Goth, Machar Colony, Junejo Colony and Gareebabad District East Karachi	Karachi (E)	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
2438	LGDWS-PP-23-0166		Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1 Sohrab Goth Town, Jangabad, Seven Star and Ganna Mandi District East, Karachi.	Karachi (E)	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
2439	LGDWS-PP-23-0167		Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1, 2, 4 & 6 Safora Town and UC-12 Abbas Town, District East Karachi	Karachi (E)	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
2440	LGDWS-PP-23-0168		Change of Water Lines dia 8"6"4 & Laying of Paver Blocks in Street of UC-6, Akhter colony, Chanesar Town	Karachi (E)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2441	LGDWS-PP-23-0169		Change of Sewerage Lines dia 12" 9" 8 laying of Paver Blocks in streets of Mehmoodabad 1 to 30, UC-8, Chanesar goth, Chanesar Town	Karachi (E)	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2442	LGDWS-PP-23-0170		Laying of Paver Blocks in Street of UC-7 Azam Basti	Karachi (E)	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
2443	LGDWS-PP-23-0171		Laying of Paver Blocks & Sewerage line of Seteets of UC-4, Manzoor Colony	Karachi (E)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25


**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)







Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2444	LGDWS-PP-23-0172		Change of sewerage Lines dia 12" 9" & Laying of Paver Blocks in Streets of UC-5, Chanesar Town	Karachi (E)	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
2445	LGDWS-PP-23-0173		Improvement of Roads, Paving Street and Sewerage system in different street and surrounding areas of Khamiso Goth Karachi	Karachi (C)	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
2446	LGDWS-PP-23-0174		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Liaquat zone	Karachi (C)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2447	LGDWS-PP-23-0175		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Nizambabad zone	Karachi (C)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2448	LGDWS-PP-23-0176		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in North Nazimabad zone	Karachi (C)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2449	LGDWS-PP-23-0177		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Gulberg zone	Karachi (C)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2450	LGDWS-PP-23-0178		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in New Karachi zone	Karachi (C)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2451	LGDWS-PP-23-0179		Lyari -Gujjar Nala connectivity	Karachi (C)	Un-Approved	June-25	1500.000	0.000	0.000	0.000	0.000	1500.000	100.000	0.000	100.000	0.000	0	7

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)






Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2451.1	LGDWS-PP-23-0180		Tough Tile Paver Road Ward No. 01 to 16, MC Kandhkot, Phase-II	Kashmore	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
Total Water Supply & Sanitation (New Schemes) :-							21590.242	0.000	0.000	0.000	0.000	21590.242	4954.388	0.000	4954.388	0.000		
Total W/S & Sanitation:-							127934.126	28915.581	8792.156	12929.480	37707.737	90226.389	25636.368	744.990	26381.358	34750.000		

BUILDINGS (On-going Schemes)

2452	LGDWS-PP-19-0255		Construction of Staff Quarter for Sweeper M.C Rohri. (Revised on 18.04.22)	Sukkur	Approved 12.05.20	June-25	101.917	47.000	0.000	0.000	47.000	54.917	54.917	0.000	54.917	0.000	46	100
2453	LGDWS-PP-22-0709		Rehabilitation of two Rest Houses of Naudero and Ratodero City alongwith providing furniture and other facilities	Larkano	Approved 05.04.23	June-25	29.731	0.000	0.000	0.000	0.000	29.731	7.500	0.000	7.500	0.000	0	25
2454	LGDOT-PP-17-0206		Construction of floating jetties and Passenger sheds at Baba, Bhit & Mubarak village, Karachi. (SDG # 15) (Revised on 15.03.22)	Karachi	Approved 23.02.18	June-24	304.984	14.925	73.037	0.000	87.962	217.022	217.022	0.000	217.022	0.000	29	100
2455	LGDOT-PP-21-0893		Construction of Parking Plaza at Flower Market Bunder Road Larkano	Larkano	Approved 14.10.21	June-24	99.355	0.000	9.375	0.000	9.375	89.980	89.980	0.000	89.980	0.000	9	100
2456	LGDOT-PP-21-0892		Construction of Parking Plazas at Sukkur.	Sukkur	Approved 17.05.23	June-25	599.240	0.000	0.000	0.000	0.000	599.240	250.000	0.000	250.000	0.000	0	42
2457	LGDMS-PP-21-0913		Construction of Civic Centre at Mula Fazal Auditorium Hall Chawkiwara Road Lyari	Karachi	Approved 15.03.22	June-24	434.627	1.284	180.188	0.000	181.472	253.155	253.155	0.000	253.155	0.000	42	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2458	LGDMS-PP-21-0872		Construction of Mayor Office, Sukkur (ADP#1620/2021-22) (SDG # 9)	Sukkur	Approved 27.11.17	June-24	59.990	52.950	0.000	0.000	52.950	7.040	7.040	0.000	7.040	0.000	88	100
2459	LGDMS-PP-21-0873		Construction of Sukkur Municipal Corporation, Sukkur (ADP# 1621/2021-22) (SDG # 9)	Sukkur	Approved 7.11.17	June-24	72.047	0.000	0.000	0.000	63.240	8.807	8.807	0.000	8.807	0.000	88	100
Total Buildings (On-going schemes) :-							1701.891	116.159	262.600	0.000	441.999	1259.892	888.421	0.000	888.421	0.000		
<u>BUILDINGS (New)</u>																		
2460	LGDWS-PP-22-0662		Construction / Rehabilitation of Union Council offices in Taluka Khairpur at Bugro, Ubhri - Essan Bhayo, Pir Mangio, Meher Ali / Khanpur, Shahludhani, Gujo, shah Bhangio and Tando Masti, Vocational Centres of Taluka Khairpur and Kot Diji village Langoah Shoaib Rind Goth and Kot Diji village Langoah Shoaib Rind Goth	Khairpur	Approved 05.04.23	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2461	LGDBD-PP-23-0180		Repair / Reconstruction of Office Building of District Council Larkano	Larkano	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
Total Buildings (New schemes) :-							250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000		
Total Buildings :-							1951.891	116.159	262.600	0.000	441.999	1509.892	950.921	0.000	950.921	0.000		
<u>ROADS (On-Going)</u>																		
2462	LGDRS-PP-12-0039		Construction of Zulfiqar Oil Tanker Parking Terminal Ph-II Zulfiqarabad Karachi (KmC)[GoS share 50% (Rs. 429.955 M), KmC share 15% (Rs. 128.987 M), MP&NR share 5% (Rs. 42.996 M), OMCS share 20% (Rs. 171.982 M), Non POI share 10% (Rs. 85.991 M)] (SDG #	Karachi	Approved 22.11.12	June-24	859.911	576.958	120.000	0.000	696.958	162.953	162.953	0.000	162.953	0.000	81	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2463	LGDRS-PP-14-0052		Construction/Rehabilitation of 21 Nos schemes of Khairpur including Masonary Structures Khairpur (SDG # 9)	Khairpur	Approved 08.04.15	June-24	802.292	545.677	128.301	0.000	673.978	128.315	128.315	0.000	128.315	0.000	84	100
2464	LGDRS-PP-14-0053		Widening /Reconditioning of link road from Tail Mori to Tando Allahyar Sugar Mill via Sobhraj mile 2/0-5/6 (6.03 Km) (SDG # 9)	T.A.Yar	Approved 18.02.15	June-24	77.409	62.993	0.000	0.000	62.993	14.416	14.416	0.000	14.416	0.000	81	100
2465	LGDRS-PP-14-0054		Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 Km) (SDG # 9)	Jacobabad	Approved 14.11.14 (U/R)	June-24	431.777	431.777	0.000	0.000	431.777	0.000	0.001	0.000	0.001	0.000	100	100
2466	LGDRS-PP-13-0028		Hawksbay Elevated Freeway (11.5 Km), PC-II (SDG # 9)	Karachi	Approved 09.05.14	June-24	35.100	9.790	0.000	0.000	9.790	25.310	0.001	0.000	0.001	0.000	28	28
2467	LGDRS-PP-13-0029		Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 16.04.14	June-24	600.530	554.369	29.256	0.000	583.625	16.905	16.905	0.000	16.905	0.000	97	100
2468	LGDRS-PP-14-0057		Various Development Schemes of Kamber, Shahdadkot (31 Nos.) (SDG # 9)	Kamber	Approved 22.04.15	June-24	743.371	695.936	0.000	0.000	695.936	47.435	47.435	0.000	47.435	0.000	94	100
2469	LGDRS-PP-15-0045		Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km) (SDG # 9)	Mirpurkhas	Approved 04.02.16	June-24	49.809	48.731	0.000	0.000	48.731	1.078	1.078	0.000	1.078	0.000	98	100
2470	LGDRS-PP-20-0074		Rehabilitation / Construction of Roads of Larkano City (48 Km) (Re-Revised on 07.09.17, Re-revised on 09.10.20) (SDG # 9)	Larkano	Approved 03.03.16	June-24	1553.569	1002.626	50.472	0.000	1053.098	500.472	125.472	0.000	125.472	0.000	68	76









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2471	LGDRS-PP-13-0030		Rehabilitation of 4000 Road (SDG # 9)	Karachi	Approved 07.11.13	June-24	246.000	189.150	0.000	0.000	189.150	56.850	56.850	0.000	56.850	0.000	77	100
2472	LGDRS-PP-16-0099		Rehabilitation / Improvement of Shahrah-e-Humayun (From Karimabad Flyover to Ziauddin Roundabout between Moosa Colony and Block 4&5) by road work, Water & Sewerage works, RCC perforated SW Drain, lighting work including beautification of Ziauddin Roundabout.	Karachi	Approved 11.05.17	June-24	172.560	82.683	0.000	0.000	82.683	89.877	89.877	0.000	89.877	0.000	48	100
2473	LGDRS-PP-16-0100		Construction of Road from Village Toung Shareef to Thana Ahmed Khan mile 0/0 -12/4 (20 Km), Taluka Thana Bula Khan, District Jamshoro (SDG # 9)	Jamshoro	Approved 30.05.17 (U/R)	June-24	247.581	247.567	0.000	0.000	247.567	0.014	0.001	0.000	0.001	0.000	100	100
2474	LGDRS-PP-17-0193		Construction / Reconditioning of Roads (7 units) in UC Arzi Bhutto, Taluka Sijawal Junejo (18.4 Km) (SDG # 9)	Kamber	Approved 09.10.17 (U/R)	June-24	164.681	164.079	0.000	0.000	164.079	0.602	0.001	0.000	0.001	0.000	100	100
2475	LGDRS-PP-17-0194		Construction / Reconditioning of Roads (16 units) in UC Mastoi, Taluka Sijawal Junejo (30 Km) (SDG # 9)	Kamber	Approved 27.11.17	June-24	206.528	190.048	0.000	0.000	190.048	16.480	16.480	0.000	16.480	0.000	92	100
2476	LGDRS-PP-17-0195		Construction / Reconditioning of Road (14 Units) in UC Seelra, Taluka Shahdadkot (14.7 Km) (SDG # 9)	Kamber	Approved 14.09.17	June-24	112.562	97.789	0.000	0.000	97.789	14.773	14.773	0.000	14.773	0.000	87	100
2477	LGDRS-PP-17-0196		Construction / Reconditioning of Roads (02 Units) in Shahdadkot City, Taluka Shahdadkot (6 Km) (SDG # 9)	Kamber	Approved 14.09.17	June-24	70.000	62.556	0.000	0.000	62.556	7.444	7.444	0.000	7.444	0.000	89	100
2478	LGDRS-PP-19-0267		Construction of Road from Indus Highway to Adam Camp Jamshoro I/c M/Structure @ Mile 0/0-5/0. Taluka Kotri, District Jamshoro (Revised on 03.01.23)	Jamshoro	Approved 18.04.22	June-24	194.661	63.543	31.225	0.000	94.768	99.893	99.893	0.000	99.893	0.000	49	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2479	LGDRS-PP-19-0270		Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi (4.26 Km)	Karachi	Approved 08.08.19	June-24	69.378	2.000	0.000	0.000	2.000	67.378	0.001	0.000	0.001	0.000	3	3
2480	LGDRS-PP-19-0271		Construction of Main Roads Carperiting With Curb Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi (4.30 Km)	Karachi	Approved 08.08.19	June-24	85.288	2.000	0.000	0.000	2.000	83.288	0.001	0.000	0.001	0.000	2	2
2481	LGDRS-PP-19-0272		Construction of Ramps and At-Grade Works at Azeempur Malir-15	Karachi	Approved 08.08.19	June-24	97.736	24.434	0.000	0.000	24.434	73.302	0.001	0.000	0.001	0.000	25	25
2482	LGDRS-PP-19-0273		Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovil Road Orangi Town Sector 4F, Karachi (2.44 Km)	Karachi	Approved 08.08.19	June-24	75.806	2.000	0.000	0.000	2.000	73.806	0.001	0.000	0.001	0.000	3	3
2483	LGDRS-PP-19-0279		Construction of main road Ghatahar (Bypass) to Ghatahar Beer Sharif Road, Taluka Kamber (1.60 Km)	Kamber	Approved 08.08.19 (U/R)	June-24	39.806	26.633	0.000	0.000	26.633	13.173	13.173	0.000	13.173	0.000	67	100
2484	LGDRS-PP-19-0280		Construction of Dumlottee Road from Dumlottee Well to M-9 & M-5 Link Road (12.3 Km)	Karachi	Approved 27.01.20 (U/R)	June-24	798.323	494.819	0.000	0.000	494.819	303.504	303.504	0.000	303.504	0.000	62	100
2485	LGDRS-PP-19-0282		Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi (2.44 Km)	Karachi	Approved 08.08.19	June-24	74.518	2.000	0.000	0.000	2.000	72.518	0.001	0.000	0.001	0.000	3	3
2486	LGDRS-PP-19-0286		Reconditioning of road from Majeed Kerio-Mehrabpur road to Vill Dado Gohram Faqeer Zardari, UC Marvi, Taluka Sakrand Mile 0/0-3/5 (5.80 Km) (Revised on 03.01.23)	S.B.A	Approved 29.08.19	June-24	167.790	46.682	47.786	0.000	94.468	73.322	73.322	0.000	73.322	0.000	56	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2487	LGDRS-PP-19-0291		Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad. (3.81 Km)	Karachi	Approved 08.08.19	June-24	91.918	2.000	0.000	0.000	2.000	89.918	0.001	0.000	0.001	0.000	2	2
2488	LGDRS-PP-19-0292		Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi. (1.89 Km)	Karachi	Approved 08.08.19	June-24	89.243	2.000	0.000	0.000	2.000	87.243	0.001	0.000	0.001	0.000	2	2
2489	LGDRS-PP-19-0293		Improvement of road Karachi Administration Society (3.26 Km)	Karachi	Approved 08.08.19	June-24	69.618	2.000	0.000	0.000	2.000	67.618	0.001	0.000	0.001	0.000	3	3
2490	LGDRS-PP-19-0294		Improvement of Sewerage system including Road work in Chishty Nagar, Gulistan-e-Johar, District East, Karachi (2.89 Km)	Karachi	Approved 08.08.19	June-24	79.020	2.000	0.000	0.000	2.000	77.020	0.001	0.000	0.001	0.000	3	3
2491	LGDRS-PP-19-0296		Rehabilitation / Improvement of Hijri Road from Mobina Town Police station to Suparco Road Karachi (3.78 Km)	Karachi	Approved 20.11.19	June-24	192.446	24.038	16.477	0.000	40.515	151.931	151.931	0.000	151.931	0.000	21	100
2492	LGDRS-PP-19-0303		Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)	Karachi	Approved 21.01.20	June-24	87.217	23.512	28.093	0.000	51.605	35.612	0.000	35.612	35.612	0.000	59	100
2493	LGDRS-PP-19-0306		Rehabilitation /Beautification/Providing Fixing Gantries, Sign Boards, Indication Boards alongwith Ibne Sina road from Liaquatabad No. 10 to Shershah	Karachi	Approved 20.02.20	June-24	248.860	49.320	49.769	0.000	99.089	149.771	149.771	0.000	149.771	0.000	40	100
2494	LGDRS-PP-19-0308		Providing and fixing Traffic Sign Board, Indication Board, Indication Boards alongwith Rehabilitation./Beautifiation work of Shaharah-e-Pakistan from Sohrab Goth to Guru Mandir Chowrangi (Revised on 05.04.23)	Karachi	Approved 20.02.20	June-24	569.512	23.131	41.547	0.000	64.678	504.835	504.835	0.000	504.835	0.000	11	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2495	LGDRS-PP-19-0309		Providing and Fixing Gantries, Sign Boards, indication Boards and Rehabilitation work of Rashid Minhas Road from Nagin Chowrangi to Shahrab-e-Faisal	Karachi	Approved 20.02.20	June-24	154.710	33.200	30.756	0.000	63.956	90.754	90.754	0.000	90.754	0.000	41	100
2496	LGDRS-PP-17-0202		Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (remaining / Balance Work) (Revised on 09.10.17) (SDG#9)	Hyderabad	Approved 23.12.16	June-24	445.870	160.608	0.000	0.000	160.608	285.262	285.262	0.000	285.262	0.000	36	100
2497	LGDRS-PP-20-0084		Construction/Installation of 10 (TEN) No. Pedestrin Bridges at Different Locatios of Karachi (Revised on 31.05.23)	Karachi	Approved 18.02.21	June-24	564.109	149.958	134.446	0.000	284.404	279.705	279.705	0.000	279.705	0.000	50	100
2498	LGDRS-PP-20-0086		Rehabilitation of Roads from Morio Faqir Goth to Lal Bux Kachelo, UC-Kathore (Revised on 11.05.23)	Karachi	Approved 11.03.21	June-24	140.000	49.844	26.978	0.000	76.822	63.178	63.178	0.000	63.178	0.000	55	100
2499	LGDRS-PP-21-0780		Construction of roads in various U.Cs: (a) Construction / Remodeling of road from 68 Mori road to connect Jam Wah Mori 2.5 k.m (b) Construction of road from Chak road to village Jangi Khan Mari Deh 5-Chak (2.00 Km) (c) Construction of road from Preshan stan to villaoo	S.B.A	Approved 28.01.22	June-24	161.896	15.451	141.403	0.000	156.854	5.042	5.042	0.000	5.042	0.000	97	100
2500	LGDRS-PP-21-0785		Construction of road Village Hassan Dohar, Construction of road village Master Hidayatullah Mallah via Dad Jat, Construction of road village Nooro Thahmoor, Construction of road village Ibrahim Madhro, Construction of road village Nazir Mallah Construction of road villaoo	Sujawal	Approved 15.10.21	June-24	90.780	24.375	0.000	0.000	24.375	66.405	66.405	0.000	66.405	0.000	27	100
2501	LGDRS-PP-21-0786		Construction / Improvement of 19 nos. roads of District Sujawal (35.41 Km)	Sujawal	Approved 08.02.22	June-24	197.445	49.000	74.223	0.000	123.223	74.222	74.222	0.000	74.222	0.000	62	100
2502	LGDRS-PP-21-0787		Construction / Rehabilitation of Roads at various Ucs (14,15,24,25) of PS 90 / NA-236, District Malir Karachi	Karachi (M)	Approved 21.04.22	June-24	147.480	0.000	0.000	0.000	0.000	147.480	147.480	0.000	147.480	0.000	0	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2503	LGDRS-PP-21-0788		Construction / Reconstruction / Roads and Laying of Sewerage Line at various Ucs (UC-01, UC-04, UC-09, UC-17) of NA-236, District Malir Karachi	Karachi (M)	Approved 21.04.22	June-24	138.400	0.000	0.000	0.000	0.000	138.400	138.400	0.000	138.400	0.000	0	100
2504	LGDRS-PP-21-0792		Construction of roads alongwith drainage, sewerage and paver stones in UC Sharafi, UC Moinabad & UC Quaidabad, District Malir Karachi	Karachi (M)	Approved 30.08.21 (U/R)	June-24	121.853	14.479	107.374	0.000	121.853	0.000	0.001	0.000	0.001	0.000	100	100
2505	LGDRS-PP-21-0794		Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-2 Muslimabad, Malir Karachi	Karachi (M)	Approved 21.04.22	June-24	118.300	0.000	0.000	0.000	0.000	118.300	118.300	0.000	118.300	0.000	0	100
2506	LGDRS-PP-21-0798		Improvement & Reconstruction of Roads in UC-36, 35, 30 Fishermen Chowrangi to Nasir Colony	Karachi (Kor)	Approved 19.05.22	June-24	157.000	0.000	0.000	0.000	0.000	157.000	157.000	0.000	157.000	0.000	0	100
2507	LGDRS-PP-21-0800		Construction / Rehabilitation of Roads, Drain Work, and Paver Blocks at UC 41 Baba / Bhatt / Shamspar / Younusabad / Salehabad Island's District Keamari Karachi	Karachi (Kea)	Approved 19.05.22	June-24	160.000	0.000	0.000	0.000	0.000	160.000	160.000	0.000	160.000	0.000	0	100
2508	LGDRS-PP-21-0815		Reconditioning of road Bakhar Mehesar 2.5. Km, road from village Haji Khan Soomro to Altaf Boadar 1.5 Km. Mehmoobabad Police to village Pandhi Jarwar via village Akbar Jarwar 2.Km, 1 Km road form Mirokhan to village Jamaluddin Gonano 2.5 Km road from Mirokhan via Purano	Kamber	Approved 29.10.21	June-24	159.450	17.007	141.324	0.000	158.331	1.119	1.119	0.000	1.119	0.000	99	100
2509	LGDRS-PP-21-0817		Construction of road Milad Mustafa Chowk via Long Bhatti to National Highway and Ghulam Ali Shaikh Chowk via Piyaro Chohan construction C.C Topping Umer Khas wah village Jatoi to Eidan Shaikh, paver block and drains UC Hinora and UC Nindanur Kot Bullo Kolachi	Sukkur	Approved 13.09.21 (U/R)	June-24	125.172	25.000	71.432	0.000	96.432	28.740	28.740	0.000	28.740	0.000	77	100
2510	LGDRS-PP-21-0826		Const: of Road Tando Jan Muhammad to Soomro Khan Kalohi (Balo jo kunb) to village Mir Hayat Talpur Deh 265 to Mir yar Muhamamd (Rabou) connect to Tando Jan Muhammad Digri Road (Revised on 11.05.23)	Mirpurkhas	Approved 13.09.21	June-24	171.746	24.750	73.819	0.000	98.569	73.177	73.177	0.000	73.177	0.000	57	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2511	LGDRS-PP-21-0832		Construction of Road from Main Jamshoro Road to Sehrish Nagar Railway Phatak via Hyderabad Bypass (8.0 Km) Taluka Qasimabad Hyderabad	Hyderabad	Approved 29.10.21 (U/R)	June-24	539.500	53.136	0.000	0.000	53.136	486.364	486.364	0.000	486.364	0.000	10	100
2512	LGDRS-PP-21-0833		W/R of Road from Hyderabad Bypass 8/1 to Darya Baig Mughal (2.35 Km) Taluka Qasimabad Hyderabad (Revised on 11.05.23)	Hyderabad	Approved 13.09.21	June-24	160.704	23.290	0.000	0.000	23.290	137.414	137.414	0.000	137.414	0.000	14	100
2513	LGDRS-PP-21-0834		Construction of Road from Dargah Shah Bukhari to Ayoub Hotel N-5 (3.50 Km) Taluka Qasimabad Hyderabad (Revised on 25.05.23)	Hyderabad	Approved 13.09.21	June-24	192.771	26.360	67.761	0.000	94.121	98.650	98.650	0.000	98.650	0.000	49	100
2514	LGDRS-PP-21-0835		Improvement / Construction of Road from Sanjhar Mir Bahar to Hyderabad Bypass via Sajan Detho (3.60 Km) Taluka Qasimabad Hyderabad (Revised on 11.05.23)	Hyderabad	Approved 13.09.21	June-24	162.791	22.212	60.824	0.000	83.036	79.755	79.755	0.000	79.755	0.000	51	100
2515	LGDRS-PP-21-0845		Construction of road Village Juman Ketlo Thaheem, Construction of road village Sawan Rind, Construction of road village Pehroz Magsi & Muhammad Khan Magsi, Construction of road village Rakhiyo Jakhro, Construction of road village Nim Mallah Construction of road village	Sujawal	Approved 15.02.22	June-24	156.882	19.924	68.479	0.000	88.403	68.479	68.479	0.000	68.479	0.000	56	100
2516	LGDRS-PP-21-0846		Construction of road Sujawal Bathoro road to Sheerazi village, Construction of road village Hassan Sain Dad Magsi, Construction of road Village Ibrahim Lund, Construction of road village Chanhiyo Stop, Construction of road village Mir Khair Muhammad Zaur Abral Road	Sujawal	Approved 15.02.22	June-24	151.797	18.624	66.586	0.000	85.210	66.587	66.587	0.000	66.587	0.000	56	100
2517	LGDRS-PP-21-0848		Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori, Construction of main road Ghulamullah to Daroah Dars Dad	Thatta	Approved 08.12.21	June-24	63.500	0.000	55.642	0.000	55.642	7.858	7.858	0.000	7.858	0.000	88	100
2518	LGDRS-PP-21-0850		Construction of road from Chaudhry Nek Muhammad road (near Ali Muhammad Katiar) to village Ramzan Jokhio (via village Khaman Jokhio, Kabil Bathro and Ramzan Jokhio water supply point), Taluka Mirpur Sakro, District Thatta	Thatta	Approved 14.02.22	June-24	60.000	0.000	52.575	0.000	52.575	7.425	7.425	0.000	7.425	0.000	88	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2519	LGDRS-PP-21-0851		“(i)Construction of 30 Nos. RCC box culverts on Nai Desvi along with approaches city portion at Mukhi Pump Thano Bula Khan, Taluka Thano Bula Khan District Jamshoro (ii) Rehabilitation of road Thano Bula Khan City Portion mile 0/0-1/2 District Jamshoro (iii) Construction of Road	Jamshoro	Approved 15.03.22	June-24	102.391	0.000	89.398	0.000	89.398	12.993	12.993	0.000	12.993	0.000	87	100
2520	LGDRS-PP-21-0857		Construction of Bridge Over Malir Nadi near Goth Siddique Jokhio, UC Choohar, District Malir Karachi	Karachi (M)	Approved 21.04.22	June-24	175.000	0.000	0.000	0.000	0.000	175.000	175.000	0.000	175.000	0.000	0	100
2521	LGDRS-PP-21-0864		Construction of Roads Paver Block Street and Improvement of Sewerage System in UC Salij Muhammad Wali Muhammad and UC Razzakabad (PS-90) District Malir, Karachi	Karachi (M)	Approved 30.08.21 (U/R)	June-24	99.967	18.749	0.000	0.000	18.749	81.218	81.218	0.000	81.218	0.000	19	100
2522	LGDRS-PP-21-0865		Construction of Roads Paver Block Street and improvement of Sewerage system in UC Chokhundi and Uc Jumma Hemayti (PS-90) District Malir, Karachi	Karachi (M)	Approved 30.08.21 (U/R)	June-24	99.814	25.000	74.814	0.000	99.814	0.000	0.001	0.000	0.001	0.000	100	100
2523	LGDRS-PP-21-0868		Rehabilitation and Reconstruction of Roads & Laying of CC flooring / Paver Block at different areas of PS-97	Karachi (Kor)	Approved 05.04.22	June-24	147.750	0.000	0.000	0.000	0.000	147.750	147.750	0.000	147.750	0.000	0	100
2524	LGDRS-PP-21-0869		Improvement & Reconstruction of Roads in UC-37 Ward 1	Karachi (Kor)	Approved 02.12.21	June-24	81.007	0.000	0.000	0.000	0.000	81.007	81.007	0.000	81.007	0.000	0	100
2525	LGDRS-PP-21-0873		Construction of road from Sehwan Daul Carriage Way to Kila Rest House road Mile 0/0-1/2 (2.012 Km)	Jamshoro	Approved 08.12.21 (U/R)	June-24	62.985	6.250	42.200	0.000	48.450	14.535	14.535	0.000	14.535	0.000	77	100
2526	LGDRS-PP-21-0877		Dualization of Old Indus Highway City Portion Larkano from Larkano Gate to connect Indus Highway (N-55) = 3.60 Km	Larkano	Approved 05.04.22	June-24	190.678	23.513	36.093	0.000	59.606	131.072	131.072	0.000	131.072	0.000	31	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2527	LGDRS-PP-21-0879		Construction / Rehabilitation of Primary & Secondary Roads of District Hyderabad	Hyderabad	Approved 28.01.22 (U/R)	June-24	1993.803	75.000	229.516	0.000	304.516	1689.287	917.764	0.000	917.764	0.000	15	61
2528	LGDRS-PP-21-0880		Reconditioning of Link Road from Nawabshah Sanghar Road to Village Haji Daim Khan Dhamrah District Sanghar and Construction of Pure Block Streets village Haji Daim Khan Dhamrah District Sanghar	Sanghar	Approved 13.09.21	June-24	37.404	9.158	4.772	0.000	13.930	23.474	23.474	0.000	23.474	0.000	37	100
2529	LGDRS-PP-22-0832		Construction of road and footpath from Jinnah Avenue to Saadi Garden in Scheme-33, Karachi (Revised on 29.05.23)	Karachi (M)	Approved 17.03.22	June-24	305.946	0.000	147.880	0.000	147.880	158.066	158.066	0.000	158.066	0.000	48	100
2530	LGDRS-PP-22-0833		Rehabilitation of road Mewa Shah Graveyard & surrounding area of District West	Karachi (W)	Approved 17.03.22	June-24	200.920	0.000	65.083	0.000	65.083	135.837	135.837	0.000	135.837	0.000	32	100
2531	LGDRS-PP-22-0834		Reconditioning / Improvement of various (6 Nos) roads of District Sukkur (5.3 Kms) (Revised on 08.03.23)	Sukkur	Approved 06.06.22	June-25	252.000	0.000	69.579	0.000	69.579	182.422	182.422	0.000	182.422	0.000	28	100
2532	LGDRS-PP-22-0837		Various roads (30 Km) of Taluka Tando Bago District Badin	Badin	Approved 25.02.23	June-25	299.750	0.000	0.000	0.000	0.000	299.750	149.875	0.000	149.875	0.000	0	50
2533	LGDRS-PP-22-0838		Construction of roads at Taluka Matli and Talhar (1) Pir Wah Bridge to village Chhutto Khaskheli road (5 Km) Matli (2) Akram Wah bridge to village Loung Sheedi (2 Km) Talhar (3) Main Tando Ghulam Ali road to village Malhan (1 Km) Matli	Badin	Approved 31.10.22	June-25	99.821	0.000	3.125	0.000	3.125	96.696	46.786	0.000	46.786	0.000	3	50
2534	LGDRS-PP-22-0840		Construction / Improvement of road from Khadan Seerani road to connect Khadan Behdmi road and Behdmi to Ismail Bhatti i/c link Gaiind Kachlo Mile 0/0-8/0 (12.8 Km)	Badin	Approved 31.10.22	June-25	99.995	0.000	3.125	0.000	3.125	96.870	46.873	0.000	46.873	0.000	3	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2535	LGDRS-PP-22-0841		Construction of road from Baqar Mori to Haji Baqar Nizamani i/c link Mile 0/0-5/2 (8.40 Km)	Badin	Approved 31.10.22	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2536	LGDRS-PP-22-0842		Construction of road from Khadan Mir Allah Bachayo road to connect Behdmi Town i/c link to mor Shaikh and Majeed Lund Mile 0/0-5/1 (8.20 Km)	Badin	Approved 31.10.22	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2537	LGDRS-PP-22-0843		Construction of road to village Ahmed Khan Chandio from Shah Turail road and from Dost Ali Chang to Lakho Pir i/c link Mile 0/0-5/0 (8 Km)	Badin	Approved 31.10.22	June-25	99.775	0.000	3.125	0.000	3.125	96.650	46.763	0.000	46.763	0.000	3	50
2538	LGDRS-PP-22-0845		Improvement of Road from Tando Bago Badin road village Kando Setho to Nindo Tando Bago Road 2" Thick Asphalt (Phase-1) (8 Km)	Badin	Approved 15.11.22	June-25	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50
2539	LGDRS-PP-22-0846		Construction / Improvement of rod from Tarai to imam Wah Connect Pir Sarwar Road 2" thick Asphalt (Phase-1) (11 Km)	Badin	Approved 31.10.22	June-25	99.910	0.000	3.125	0.000	3.125	96.785	46.830	0.000	46.830	0.000	3	50
2540	LGDRS-PP-22-0847		Construction of Road from Ahmed Rajo Dargah to Mehar Dhandal to Bhugra Memon Seerani Road 2" Thick Asphalt (Phase-1) (5 Km)	Badin	Approved 15.11.22	June-25	51.810	0.000	3.125	0.000	3.125	48.685	22.780	0.000	22.780	0.000	6	50
2541	LGDRS-PP-22-0849		Recondationing of road from Baid to Mian Naseer Muhammad Village i/c Kandi Babar Village Road Mile 0/0-12/4	Dadu	Approved 03.01.23	June-25	99.940	0.000	0.000	0.000	0.000	99.940	49.970	0.000	49.970	0.000	0	50
2542	LGDRS-PP-22-0850		Recondationing of Road from Indus Highway to Gozo, i/c Paving Block & Drain Mile 0/0-4/0 + 330	Dadu	Approved 03.01.23	June-25	99.950	0.000	0.000	0.000	0.000	99.950	49.975	0.000	49.975	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2543	LGDRS-PP-22-0851		Reconditioning of road from Phulji Piaro road to village Purano Dero Via Village Kamal Khan Jhatial & Drainage system with disposal and paving block for village Purano Dero and Kamal Khan Jhatial and Ali Khan Pitafi UC Pir Tarho.	Dadu	Approved 03.01.23	June-25	150.000	0.000	4.688	0.000	4.688	145.312	70.312	0.000	70.312	0.000	3	50
2544	LGDRS-PP-22-0852		Improvement / Construction of road from Chhinni road to Wahi Pandhi bridge FP bund via Johi Degree College inspection path of Nai Shakh to Bhan road & (construction of main gate) at Johi City Bhan road including paving block, CC block drain & culverts	Dadu	Approved 17.04.23	June-25	99.992	0.000	0.000	0.000	0.000	99.992	49.996	0.000	49.996	0.000	0	50
2545	LGDRS-PP-22-0853		Reconstruction of road from Johi City Bypass road to Hur Camp i/c in various UCs of Johi city and Joh II UC Pat Gul Muhammad U/C Torr and U/C Khudabad paving block, CC block and drain culverts bridges. & 10' span bridges	Dadu	Approved 03.01.23	June-25	100.000	0.000	3.125	0.000	3.125	96.875	46.875	0.000	46.875	0.000	3	50
2546	LGDRS-PP-22-0854		Reconstruction of road from Johi Wahi Pandhi road to Golo Faqeer i/c paving block, causeway and bridges	Dadu	Approved 03.01.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2547	LGDRS-PP-22-0855		Reconstruction of road Johi FB band to Faqirmohad Jamali e/c paviour block and CC Block drain	Dadu	Approved 03.01.23	June-25	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50
2548	LGDRS-PP-22-0856		Widening & Reconditioning of road from K N Shah Seeta Road to Boriri Village Connected to Chowkhndi Mile 2/7-7/6	Dadu	Approved 03.01.23	June-25	99.936	0.000	0.000	0.000	0.000	99.936	49.968	0.000	49.968	0.000	0	50
2549	LGDRS-PP-22-0857		Reconditioning of road from Gozo Kurkut village via Fateh Khan Khoso village and Dale ji Miani. Mehar to Agamani road via Sindhi Butra and Sadique Joyo village. i/c paving block drain & masonry structure.	Dadu	Approved 03.01.23	June-25	99.993	0.000	0.000	0.000	0.000	99.993	49.997	0.000	49.997	0.000	0	50
2550	LGDRS-PP-22-0858		Construction of road from Mehar -Farid Abad road Shaman Chandio village to village Sheru Depar via Pario Sodhar, Ghulam Muhammad Khoso & Ghulam Hussain Brohi village Kothi Sodhari road Baria Panhwar Manjan, Ghulam Hussain Joora Mureed Lakhair Hoti Narejo	Dadu	Approved 03.01.23	June-25	99.998	0.000	0.000	0.000	0.000	99.998	49.999	0.000	49.999	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2551	LGDRS-PP-22-0859		i) Reconditioning of road from Mehar -Gaji Khuhawar road to village Loung Tunio mile 0/0-1/0 ii)Reconditioning of road from Indus Highway to village Khudadad Pathan mile 0/0-1/0 iii)Construction of road from Mehar Faridabad	Dadu	Approved 03.01.23	June-25	99.999	0.000	0.000	0.000	0.000	99.999	50.000	0.000	50.000	0.000	0	50
2552	LGDRS-PP-22-0860		i)Construction of road from Nari to Jan Muhammad Chandio mile 0/0-0/4 ii)Construction of road from LS Bund to village Chhutta Pur mile 0/0-0/4 iii)Reconditioning of road from Mehar-Radhan road to village Rutt Sirai mile 0/0-0/6 i/c paving	Dadu	Approved 03.01.23	June-25	99.998	0.000	0.000	0.000	0.000	99.998	49.999	0.000	49.999	0.000	0	50
2553	LGDRS-PP-22-0861		i) Reconditioning of road from Randhan -Moen jodaro road to Mehar Nao Goth road via Fazal Agro, Mehrab Lakhia mile 0/0-7/0 (in portion) ii) Reconditioning of road from Sobho Magsi to Mir Khan Kaloo via Saharanpur and village Ali Murad Heechani mile 0/0-3/2 (in portion) i/c	Dadu	Approved 03.01.23	June-25	99.999	0.000	0.000	0.000	0.000	99.999	50.000	0.000	50.000	0.000	0	50
2554	LGDRS-PP-22-0862		Construction / Improvement of road from Seeta K.N Shah to Mehar via Thalho road from Ladho Gadehi to Suprio bund, village Allah Dino, Sohrab Bughio, LPG Shabbaz Colony via Middle School K.N Shah i/c paving block drain & masonry structure	Dadu	Approved 17.04.23	June-25	99.984	0.000	0.000	0.000	0.000	99.984	49.992	0.000	49.992	0.000	0	50
2555	LGDRS-PP-22-0863		Construction of road from Bahlil Shah to Sujawal Alkhani via Ali Murad Shahani & UCs Sawro, Chhinni, TR Khan, Wahi Pandhi and Shah Hassan including paving block, CC block, drain, Causeway, Retaining wall, bridges & culverts.	Dadu	Approved 17.04.23	June-25	99.994	0.000	0.000	0.000	0.000	99.994	49.997	0.000	49.997	0.000	0	50
2556	LGDRS-PP-22-0865		Re-Construction of Mehar Faridabad road to Shah Godri road i/c paving block and CC block and drain	Dadu	Approved 17.04.23	June-25	99.999	0.000	0.000	0.000	0.000	99.999	50.000	0.000	50.000	0.000	0	50
2557	LGDRS-PP-22-0866		Remaining works from Malwani Chowdgi to Tharree Jadu Sharif via Phulji village	Dadu	Approved 17.04.23	June-25	99.990	0.000	0.000	0.000	0.000	99.990	49.995	0.000	49.995	0.000	0	50
2558	LGDRS-PP-22-0867		Construction / Improvement of Asphalt Concrete Road from Hyderabad Mirpurkhas Road @ Point Hyderabad Badin Railway Phattak to Gujrat para i/c RCC Drain Nali & CC Paving Block Taluka Latifabad District Hyderabad	Hyderabad	Approved 25.10.22	June-25	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2559	LGDRS-PP-22-0868		Construction / Rehabilitation of various Asphalt Concrete roads at taluka Rural Hyderabad & Taluka Qasimabad District Hyderabad	Hyderabad	Approved 12.10.22	June-25	239.958	0.000	15.625	0.000	15.625	224.333	104.354	0.000	104.354	0.000	7	50
2560	LGDRS-PP-22-0869		Reconditioning and repair of roads from National Highway Hyderabad to Kaku Magwano UC Hatri, Masu Bhurgri to Azizullah Brohi Village Hatri, Barya Beg Mughal to Makhano Brohi Hatri, National Highway Hyderabad to Gulsher Brohi Village. National Highway to Ibrahim Brohi Village.	Hyderabad	Approved 25.10.22	June-25	99.997	0.000	6.251	0.000	6.251	93.746	43.748	0.000	43.748	0.000	6	50
2561	LGDRS-PP-22-0870		Construction of Dual Carriage Way Ring Road (Auto Bhan) from, Hero Chowk to Hala Naka via Ghanghra Mori, i/c drain Nala's District Hyderabad (Revised on 29.05.23)	Hyderabad	Approved 12.10.22	June-25	3219.562	0.000	124.959	0.000	124.959	3094.603	500.000	0.000	500.000	0.000	4	19
2562	LGDRS-PP-22-0871		Construction of Bridge and Re-Designing of Fly Over (Hyderabad-Mirpurkhas Road)	Hyderabad	Approved 26.10.22	June-25	1994.714	0.000	124.920	0.000	124.920	1869.794	997.357	0.000	997.357	0.000	6	56
2563	LGDRS-PP-22-0872		Widening / reconditioning of Asphalt Concrete road from Khyber Tando Adam road @ point Odera Lal village to Nasarpur road via Odera Lal Station mile & Moosa Khatiyani mile 0/0-14/0 District Matiari & Hyderabad	Hyderabad	Approved 12.10.22	June-25	655.546	0.000	40.972	0.000	40.972	614.574	327.773	0.000	327.773	0.000	6	56
2564	LGDRS-PP-22-0873		Construction of road from Mouladad Railway Crossing to bye pass via Shame Shah (4.5 Km)	Jacobabad	Approved 06.12.22	June-25	79.378	0.000	10.000	0.000	10.000	69.378	29.689	0.000	29.689	0.000	13	50
2565	LGDRS-PP-22-0874		W & R Construction of new road of Shahpur Road via Pul Musafir to village Hambhi	Jacobabad	Approved 06.12.22	June-25	99.995	0.000	6.125	0.000	6.125	93.870	43.873	0.000	43.873	0.000	6	50
2566	LGDRS-PP-22-0875		Rehabilitation of different roads (09 nos.) of Taluka Miro Khan, Sujawal and Kamber-Shahdadkotin PS-15.	Kamber	Approved 05.04.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2567	LGDRS-PP-22-0876		Construction & Rehabilitation alongwith Drainage system foot path Services Road Both Sides of Shershah Suri Road From Nagan Chowrangi to Abdul Sattar Interchange	Karachi (C)	Approved 31.01.23	June-25	199.942	0.000	0.000	0.000	0.000	199.942	99.971	0.000	99.971	0.000	0	50
2568	LGDRS-PP-22-0877		Construction of internal and surrounding road of Bakhar Goth & Abbas Town, PS-100	Karachi (E)	Approved 24.11.22	June-25	69.949	0.000	0.000	0.000	0.000	69.949	34.975	0.000	34.975	0.000	0	50
2569	LGDRS-PP-22-0878		Improvement / Construction of Road Carpetting in different villages of Lal Bakhar & Gabo Patt District Keamari	Karachi (Kea)	Approved 13.12.22	June-25	50.000	0.000	1.563	0.000	1.563	48.437	23.437	0.000	23.437	0.000	3	50
2570	LGDRS-PP-22-0880		Rehabilitation of Different roads of UC-Kathor, District Malir	Karachi (M)	Approved 24.11.22	June-25	59.911	0.000	1.875	0.000	1.875	58.036	28.081	0.000	28.081	0.000	3	50
2571	LGDRS-PP-22-0881		Construction / Re-Construction / Rehabilitation of Different Roads & Causeway / Curverts of PS-87, District Malir	Karachi (M)	Approved 24.11.22	June-25	119.973	0.000	3.750	0.000	3.750	116.223	56.237	0.000	56.237	0.000	3	50
2572	LGDRS-PP-22-0882		Improvement / Rehabilitation internal road streets in Lyari	Karachi (S)	Approved 24.11.22	June-25	49.953	0.000	1.875	0.000	1.875	48.078	23.102	0.000	23.102	0.000	4	50
2573	LGDRS-PP-22-0883		Construction & Rehabilitation alongwith Drainage System Foot Path Services Road Bara Board to Golimar interchange District West	Karachi (W)	Approved 24.11.22	June-25	199.870	0.000	6.250	0.000	6.250	193.620	93.685	0.000	93.685	0.000	3	50
2574	LGDRS-PP-22-0886		Improvement / Construction / Rehabilitation of Road from Murtaza Chowrangi to Landhi Graveyard, Karachi	Karachi (Kor)	Approved 07.12.22	June-25	799.660	0.000	0.000	0.000	0.000	799.660	399.830	0.000	399.830	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2575	LGDRS-PP-22-0887		Construction / Rehabilitation of Road Korangi "J-1" Area main Road 13000 to Road 12000, Karachi	Karachi (Kor)	Approved 07.12.22	June-25	499.944	0.000	15.625	0.000	15.625	484.319	249.972	0.000	249.972	0.000	3	53
2576	LGDRS-PP-22-0891		Construction / Rehabilitation of Road from 4-K Chowrangi North Karachi to Gulshan-e-Maymar Yousuf Goth, Karachi	Karachi (W)	Approved 01.02.23	June-25	499.818	0.000	15.625	0.000	15.625	484.193	484.193	0.000	484.193	0.000	3	100
2577	LGDRS-PP-22-0892		Construction of road from Ghous pur BS feeder bridge to Makwani road via Sohri bund upto Mulaa Lakhan Bhayo & Shahmir Bhayo internal road of Town Committee Ghouspur ward No. 6 and village Raees Muhammad Hayat Ogahi to Sheval Landhi upto village Ruva Ooahi	Kashmore	Approved 06.02.23	June-25	119.970	0.000	7.500	0.000	7.500	112.470	52.485	0.000	52.485	0.000	6	50
2578	LGDRS-PP-22-0893		Construction of road from House of Hassan Golo to main road Kandhkot via Fakhar Nasirani, Mangi Muhallah upto C.1 Centre Indus Highway to village Huzoor Bux Golo upto Sardar Taj Muhammad Mahmamdani, to Faqeer Muhammad Khoso upto PPI link road to village	Kashmore	Approved 06.02.23	June-25	109.903	0.000	6.875	0.000	6.875	103.028	48.077	0.000	48.077	0.000	6	50
2579	LGDRS-PP-22-0898		Reconditioning / Construction of various roads in PS-12 in Taluka Larkano: Reconditioning of road from Bero Chandio to village Haji Khan Umrani 2 Km i/c M.Structure, Kamber road to village Jabal Korkani 2 Km i/c M. Structure, road from Ariia Phero to village Kofhi Kalhora via all	Larkano	Approved 16.02.23	June-25	197.000	0.000	6.156	0.000	6.156	190.844	92.344	0.000	92.344	0.000	3	50
2580	LGDRS-PP-22-0899		Construction road from Bagi Pull near Ghulam Hussain Butt, Larro via Dadu Canal Site to Tapri Regulator-Wadha Regulator (12Km)	Larkano	Approved 16.02.23	June-25	99.961	0.000	3.125	0.000	3.125	96.836	46.856	0.000	46.856	0.000	3	50
2581	LGDRS-PP-22-0900		Construction road from Nai Gudd -Purani Gudd to Larkana -Khairpur Mirs By-pass road (10Km)	Larkano	Approved 16.02.23	June-25	99.688	0.000	3.125	0.000	3.125	96.563	46.719	0.000	46.719	0.000	3	50
2582	LGDRS-PP-22-0901		Construction road from Seher Station to village jummo chandio, Gul Sher Chandio Village via rice Canal site and Shwani sarak (10Km)	Larkano	Approved 16.02.23	June-25	99.918	0.000	3.125	0.000	3.125	96.793	46.834	0.000	46.834	0.000	3	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2583	LGDRS-PP-22-0902		Construction road from village sher Muhammad Shehro -Bhutt Sharif, Village Keria -Hussain Wahan Road, Mehrano Mashori to Cadat College Dokri Larkana Road (10Km)	Larkano	Approved 16.02.23	June-25	89.060	0.000	2.813	0.000	2.813	86.247	41.717	0.000	41.717	0.000	3	50
2584	LGDRS-PP-22-0903		Constuction / Re-Conditioning of Road from Dokri to Pir Wadhal Shah Villag, Reconditioning of Road from Village Mooso Maitlo to Sonhari Bridge, Re-Conditioning road from Village Jummo Khan Brohi, Kamo Mangio (i/c M Structure)	Larkano	Approved 16.02.23	June-25	99.577	0.000	0.000	0.000	0.000	99.577	49.789	0.000	49.789	0.000	0	50
2585	LGDRS-PP-22-0905		Construction / Reconditioning of road from Larkana near professor colony to village shahabad parallel to ghaar wah (2.1 Km) District Larkano	Larkano	Approved 16.02.23	June-25	138.994	0.000	4.375	0.000	4.375	134.619	134.619	0.000	134.619	0.000	3	100
2586	LGDRS-PP-22-0906		W/R of Manzoor Khatiyani Farm to village Arif Khatiyani road Mile 0/0-1/2 (2 Km)	Matiari	Approved 25.10.22	June-25	49.997	0.000	3.125	0.000	3.125	46.872	21.874	0.000	21.874	0.000	6	50
2587	LGDRS-PP-22-0907		W/R of Tahir Hingoro to Moledino Mirjat road Mile 0/0-1/2 (2 Km)	Matiari	Approved 25.10.22	June-25	49.993	0.000	3.125	0.000	3.125	46.868	21.872	0.000	21.872	0.000	6	50
2588	LGDRS-PP-22-0908		Improvement of road with asphalt from Tando Jan Muhammad Dei road @ point 57 Mori to village Muhammad Ibrahim Jat (3.0 Km) i/c drainage work / paver block in UC Haji Mir Khuda Bux Taluka Digri	Mirpurkhas	Approved 31.10.22	June-25	50.000	0.000	1.563	0.000	1.563	48.437	23.437	0.000	23.437	0.000	3	50
2589	LGDRS-PP-22-0909		Recondition of Road from Digri by Pass to Village Bachal Chang, Village Hayat Bhurgari, Village Faqir Ghulam Ali Laghari, Village Rano Ramdan (7 Km)	Mirpurkhas	Approved 31.10.22	June-25	69.987	0.000	2.188	0.000	2.188	67.799	32.806	0.000	32.806	0.000	3	50
2590	LGDRS-PP-22-0910		Recondition of road from Digri Deh-170 Road to Village Mir Shariq Talpur to Village Kandho Panhwar to Village Haji Noor Hassan Chandio to Village Ghulam Ali Junejo (10 Km)	Mirpurkhas	Approved 31.10.22	June-25	99.954	0.000	3.125	0.000	3.125	96.829	46.852	0.000	46.852	0.000	3	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2591	LGDRS-PP-22-0911		Recondition of road from Naukot by pass to Village Panjo Khan Chandio (10 Km)	Mirpurkhas	Approved 31.10.22	June-25	99.695	0.000	3.125	0.000	3.125	96.570	46.723	0.000	46.723	0.000	3	50
2592	LGDRS-PP-22-0912		Recondition of road from Village Lakhano Mugheri, Village Dhani Bux Khoso, Village Choudhary Rasheed Kamboh Via Kaley Khan Otho (6 Km)	Mirpurkhas	Approved 31.10.22	June-25	59.815	0.000	1.875	0.000	1.875	57.940	28.033	0.000	28.033	0.000	3	50
2593	LGDRS-PP-22-0913		Reconditions / Improvement of Different Villages Various Roads Taluka Digri and Taluka Jhudo	Mirpurkhas	Approved 15.11.22	June-25	169.839	0.000	10.625	0.000	10.625	159.214	74.295	0.000	74.295	0.000	6	50
2594	LGDRS-PP-22-0914		Construction of Road from court chowk to Connect kandiro Kamal Dero Road (2 Km)	N.Feroze	Approved 06.02.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2595	LGDRS-PP-22-0915		Construction / Reconditioning of Road in Various Villages Saban Sha, Shekho Behan, Garebo Behan Yousif Khaskheli, Ghulam Hussain Soormo to connect phull masur ji Wah Road	N.Feroze	Approved 06.02.23	June-25	110.000	0.000	0.000	0.000	0.000	110.000	55.000	0.000	55.000	0.000	0	50
2596	LGDRS-PP-22-0916		W/R of Road from Moro Mithiani Road at Point Garebo Behan Chandio Road Phull Road to Village Raees Qalandar Bus Mubejo 0/0-4/3 (1.25 Km)	N.Feroze	Approved 06.02.23	June-25	130.000	0.000	0.000	0.000	0.000	130.000	65.000	0.000	65.000	0.000	0	50
2597	LGDRS-PP-22-0917		Construction of road in various villages Union Council Chanari, Masurji Wah, Darya Khan Mari Town, Veesar, Deparja, Salehpur, Kot Satabo, Lalia Khalso Khairwah Old Gachero Khenchi Jagir, U.C Dars, Manhai, Fato Balal, Lundki Kekhat Taluka Moro & N Feroze	N.Feroze	Approved 06.02.23	June-25	130.000	0.000	0.000	0.000	0.000	130.000	65.000	0.000	65.000	0.000	0	50
2598	LGDRS-PP-22-0918		Reconditioning of road in various villages Union Council Chanari Masurji Wah, Darya Khan Mari Town, Veesar, Deparja, Salehpur, Kot Satabo Lalia, Khalso Khairwah Old Gachero, Khenchi Jagir, U.C Dars Manhai, Fato Balal, Lundki Kekhat Taluka Moro & N Feroze	N.Feroze	Approved 06.02.23	June-25	115.000	0.000	0.000	0.000	0.000	115.000	57.500	0.000	57.500	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2599	LGDRS-PP-22-0919		(a) W/R asphalt from Berani Nawa Abad road to Cadet College via Popat Pir (b) W/R asphalt from Berani to Miro Khan Mori	Sanghar	Approved 25.10.22	June-25	99.777	0.000	6.250	0.000	6.250	93.527	43.639	0.000	43.639	0.000	6	50
2600	LGDRS-PP-22-0920		W/R asphalt from Nawa Abad to Patiyoon via old Nawa Abad, Tilla Shah other villages	Sanghar	Approved 25.10.22	June-25	99.998	0.000	6.250	0.000	6.250	93.748	43.749	0.000	43.749	0.000	6	50
2601	LGDRS-PP-22-0921		W/R from Jhol road to village Suleman Rajput	Sanghar	Approved 25.10.22	June-25	49.998	0.000	3.125	0.000	3.125	46.873	21.874	0.000	21.874	0.000	6	50
2602	LGDRS-PP-22-0922		(a) W/R Sanghar Sugar Mill to village Loharnio (b) W/R from Mustafa Mor to village Kaiser Khan Jalani via Dhamrakhi	Sanghar	Approved 25.10.22	June-25	99.938	0.000	6.250	0.000	6.250	93.688	43.719	0.000	43.719	0.000	6	50
2603	LGDRS-PP-22-0923		Construction of Various Metaled ic Shikarpur Larkana Undus Highway Rod to Muhammad Khan Buriro via Path of Yaseen Wah . (2) Baid Khaman Road Sim Shakh Bridge to Village Abdul Raheem Brohi (3) Jagan road to Abdul Raheem Maachi (4) Jaagan road near muoaim	Shikarpur	Approved 16.02.23	June-25	147.039	0.000	0.000	0.000	0.000	147.039	73.520	0.000	73.520	0.000	0	50
2604	LGDRS-PP-22-0924		Construction / Providing of Paver Block / Re-Conditioning of Road from Rahimabad Laro to Diloo Daro, Taluka Khanpur	Shikarpur	Approved 16.02.23	June-25	98.065	0.000	0.000	0.000	0.000	98.065	49.033	0.000	49.033	0.000	0	50
2605	LGDRS-PP-22-0925		Construction / Providing of Paver Block / Re-Conditioning of Road from Shah Jaleel Badshah to Garhi Yaseen Taluka Khanpur	Shikarpur	Approved 16.02.23	June-25	98.040	0.000	0.000	0.000	0.000	98.040	49.020	0.000	49.020	0.000	0	50
2606	LGDRS-PP-22-0926		Construction / Providing of Paver Block / Re-Conditioning of Road from Sultan kot Pathak to mian jo Goth, Taluka Khanpur	Shikarpur	Approved 16.02.23	June-25	98.169	0.000	0.000	0.000	0.000	98.169	49.085	0.000	49.085	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2607	LGDRS-PP-22-0927		Construction / Providing of Paver Block, Re-Conditioning of Road from Complete Shikarpur Zarkhail Road mile 0/0-10/0 (16 Km) Taluka Khanpur	Shikarpur	Approved 16.02.23	June-25	98.048	0.000	0.000	0.000	0.000	98.048	49.024	0.000	49.024	0.000	0	50
2608	LGDRS-PP-22-0932		Asphalt / Reconditioning of main roads alongwith foot paths, beautification and lighting in Sukkur City	Sukkur	Approved 23.02.23	June-25	99.091	0.000	3.125	0.000	3.125	95.966	46.421	0.000	46.421	0.000	3	50
2609	LGDRS-PP-22-0934		Repair / Reconditioning of link road from Ayoub Hotel to Phulkara road (4.45 Km), link road from Govt. Technical College to village Nazarpur	T.M.Khan	Approved 15.11.22	June-25	124.962	0.000	3.906	0.000	3.906	121.056	58.575	0.000	58.575	0.000	3	50
2610	LGDRS-PP-22-0936		Various roads (20 Km) of Taluka Diplo District Tharparkar	Tharparkar	Approved 15.11.22	June-25	199.890	0.000	12.500	0.000	12.500	187.390	87.445	0.000	87.445	0.000	6	50
2611	LGDRS-PP-22-0937		Various roads (20 Km) of Taluka Kaloi District Tharparkar	Tharparkar	Approved 15.11.22	June-25	199.960	0.000	12.500	0.000	12.500	187.460	87.480	0.000	87.480	0.000	6	50
2612	LGDRS-PP-22-0938		10 Km road Dhanagam to Behanggam via Paro Dedh Vero	Tharparkar	Approved 15.11.22	June-25	134.967	0.000	8.438	0.000	8.438	126.529	59.046	0.000	59.046	0.000	6	50
2613	LGDRS-PP-22-0939		05 Km road Sudran to Sabusan via Adhigam	Tharparkar	Approved 15.11.22	June-25	74.940	0.000	4.687	0.000	4.687	70.253	32.783	0.000	32.783	0.000	6	50
2614	LGDRS-PP-22-0940		07 Km road Kankayo via Jogi Vero	Tharparkar	Approved 15.11.22	June-25	99.798	0.000	6.250	0.000	6.250	93.548	43.649	0.000	43.649	0.000	6	50








**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2615	LGDRS-PP-22-0941		07 Km Anopani Lakhniyo via link road Sajan jo Par Ladhakar Saranghiyar to Herar Chandiyio	Tharparkar	Approved 15.11.22	June-25	99.830	0.000	6.250	0.000	6.250	93.580	43.665	0.000	43.665	0.000	6	50
2616	LGDRS-PP-22-0942		05 Km road Jaan Colony to Halani via Karim Dad Rind	Tharparkar	Approved 15.11.22	June-25	89.690	0.000	5.625	0.000	5.625	84.065	39.220	0.000	39.220	0.000	6	50
2617	LGDRS-PP-22-0943		Construction of Road from Bhojro to Village Dhori via Salani, 08 Kilometes	Tharparkar	Approved 15.11.22	June-25	167.610	0.000	10.500	0.000	10.500	157.110	73.305	0.000	73.305	0.000	6	50
2618	LGDRS-PP-22-0944		Construction of Road From Bhonio to Keetar, via Keetari, 07 Kilometers	Tharparkar	Approved 15.11.22	June-25	138.122	0.000	9.187	0.000	9.187	128.935	59.874	0.000	59.874	0.000	7	50
2619	LGDRS-PP-22-0945		Construction of Road from KHEME-jo-Par Kalario Road to Village Eatkan Heyatani 06 Kilometers	Tharparkar	Approved 15.11.22	June-25	124.990	0.000	7.875	0.000	7.875	117.115	54.620	0.000	54.620	0.000	6	50
2620	LGDRS-PP-22-0946		Improvment of road at Birio Sheedi Mori Highway to Chatto Chand, Village Arbab Wali Muhammad Babar Road & Protection Band, Satyoon Road to Ali Nawaz Ameer Bux Jakhro, Repair of Khudai Road, Village Hanif Shah Road, Village Haii Allah Raehava Khackheli	Thatta	Approved 17.04.23	June-25	160.000	0.000	0.000	0.000	0.000	160.000	80.000	0.000	80.000	0.000	0	50
2621	LGDRS-PP-22-0947		Construction of internal road of Shah Inayat village Kiran Hospital Road PS-100	Karachi (E)	Approved 24.11.22	June-24	29.895	0.000	1.250	0.000	1.250	28.645	28.645	0.000	28.645	0.000	4	100
2622	LGDRS-PP-22-0949		Construction / Reconstruction of Bridges / Culverts in various villages of PS-10 Ratodero	Larkano	Approved 16.02.23	June-25	50.000	0.000	1.563	0.000	1.563	48.437	23.437	0.000	23.437	0.000	3	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2623	LGDRS-PP-22-0950		Widening / Improvement and Construction of road Arore Masjid to dodanko via Pir Kako road, paver block in village Gul Hassan Gabol and other villages, District Sukkur	Sukkur	Approved 12.12.22	June-25	150.000	0.000	9.375	0.000	9.375	140.625	65.625	0.000	65.625	0.000	6	50
2624	LGDRS-PP-22-0952		Dualization of road 15 Check post G.T. Road to War Mubarak Taluka Rohri	Sukkur	Approved 12.12.22	June-25	80.000	0.000	5.000	0.000	5.000	75.000	75.000	0.000	75.000	0.000	6	100
2625	LGDRS-PP-22-0953		Widening / Reconditioning of Road from Sukkur Barrage to Rohri City (Dual carriageway)	Sukkur	Approved 18.01.23	June-25	495.000	0.000	15.625	0.000	15.625	479.375	479.375	0.000	479.375	0.000	3	100
2626	LGDRS-PP-21-0874		Widening and reconditioning of roads of city Khairpur (ADP 2021-22 Gen. Sr. No. 1655)	Khairpur	Approved 30.03.17	June-24	270.000	228.804	0.000	0.000	228.804	41.196	41.196	0.000	41.196	0.000	85	100
2627	LGDRS-PP-14-0055		Construction and Rehabilitation of Hyderabad Rural Road Taluka Tando Jam (SDG # 9) (ADP 2021-22 Gen. Sr. No: 1637)	Hyderabad	Approved 14.05.15	June-24	1560.157	1683.240	0.000	0.000	1683.240	-123.083	0.001	0.000	0.001	0.000	108	108
Total LG Roads (On-Going)							36941.969	8551.773	3092.360	0.000	11644.133	25297.836	14631.762	35.612	14667.374	0.000		
<u>LG Roads (New)</u>																		
2628	LGDRS-PP-22-0836		Various roads (20 Km) of Taluka Badin District Badin	Badin	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2629	LGDRS-PP-22-0839		Construction / Improvement of internal road at Badin City Mile 0/0-3/0 (4.80 Km)	Badin	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2630	LGDRS-PP-22-0844		Improvement of Road from Seerani to Kadhan Road 2" thick Asphalt (Phase-I) (8 Km)	Badin	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2631	LGDRS-PP-22-0848		Improvement of Road from Nando Kadhan Road to Muhammad Hassan Chandio 2" Thick Asphalt (Phase-1) (5 Km), Renovatoin of RHC Khanani Jat, Construction of BHU Dodo Soomro (Rupa Mari), Renovation of RHC Khoski	Badin	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2632	LGDRS-PP-22-0864		Construction of road from village Chhidri to Wahi Pandhi road for UCs Drig Bala, Torr, Thari Jado Shaheed & Pir Mashaik including paving block, CC block, drain, Causeway, Retaining wall, bridges & culverts.	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2633	LGDRS-PP-22-0879		Reconstruction of 100' wide link road at Landhi 89 to Industrial area 12000 road in PS-89 District Malir	Karachi (M)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2634	LGDRS-PP-22-0884		Construction / Improvement / Rehabilitation of Link Road from Hub River Road RCD Highway to Mubarak Goth, Hawksbay, Karachi	Karachi (Kea)	Un-Approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25
2635	LGDRS-PP-22-0885		Construction of Link Road alongwith Nallah from RCD Highway Moach Goth to Hawksbay, Karachi	Karachi (Kea)	Un-Approved	June-25	740.000	0.000	0.000	0.000	0.000	740.000	175.000	0.000	175.000	0.000	0	24
2636	LGDRS-PP-22-0888		Construction of Sea Wall including Road from Dolman Mall to China Port, Clifton, Karachi	Karachi (S)	Un-Approved	June-25	1430.000	0.000	0.000	0.000	0.000	1430.000	365.750	0.000	365.750	0.000	0	26
2637	LGDRS-PP-22-0889		Constt: of road Expressway 6 Lane from existing of Jinnah Bridge alongwith Lyari Naddi to Hawksbay including bridge crossing on main hawksbay road and small bridge on navy maritime security jetty area, Karachi	Karachi (Kea)	Un-Approved	June-25	1800.000	0.000	0.000	0.000	0.000	1800.000	450.000	0.000	450.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2638	LGDRS-PP-22-0890		Construction / Rehabilitation of 61 Meter Wide Road in Sector-16, Surjani Town, Karachi	Karachi (W)	Un-Approved	June-25	223.000	0.000	0.000	0.000	0.000	223.000	55.750	0.000	55.750	0.000	0	25
2639	LGDRS-PP-22-0894		Reconditioning of road from sukkur Pir Jo goth at from Govt Primary School towards upto old Naka wada Machyoon Chowk Including construction and fixing CC Paving block in various and internal streets of village Wada Machyoon, taluka Khairpur including Masonry	Khairpur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2640	LGDRS-PP-22-0895		Widening and reconditioning of road from khairpur Machi road Lao Stop to Village Soomar Goth, Village Daud Goth upto Village Khedo Goth with 1-1/2" thick premixed carpet with paver Machine including supporting Retaining wall Rhaaar wah mile 0/0.2/1 including	Khairpur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2641	LGDRS-PP-22-0896		Construction of link road from Saifal Khan to village Haji Pir Bux Khaskheli via Mohammad Safar Khaskheli, Village Noor Muhammad Arain, Village Anghen Khaskheli, Village Kori, Village Illahi Bux Khaskheli, Village Raban Khan and Abdul Latif Wadhannoto Taluka Sobha	Khairpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2642	LGDRS-PP-22-0897		Reconditioning / Construction of various roads in PS-12 in Taluka Bakrani: Reconditioning of road from Dargah Mashori to village Alan Khakhrani (1 Km) i/c M.Structure, Khairpur road to Channa Mochi via hadan Shaikh and Bhoot Khan	Larkano	Un-Approved	June-25	233.000	0.000	0.000	0.000	0.000	233.000	116.500	0.000	116.500	0.000	0	50
2643	LGDRS-PP-22-0904		Construction of road from Dara to Badah By-Pass	Larkano	Un-Approved	June-25	110.000	0.000	0.000	0.000	0.000	110.000	55.000	0.000	55.000	0.000	0	50
2644	LGDRS-PP-22-0928		Link Road of Villages Umaid Ali Leghari, Haji Muhammad Leghari, Anwar Dars, Haji Qadir Bux, Baad (Khair Bux Leghari), Paving of Noda Baran, Jummo Machi Dost Ali Setho to Muhammad Moosa	Sujawal	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2645	LGDRS-PP-22-0929		Repairing of link Rods of villages Allah Dito Paryar, Haji Muhammad Keerano, Haji Abro, Ismail Sugri & Bakhsho Soomro CC	Sujawal	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2646	LGDRS-PP-22-0930		Village Abdullah Sodho Muradpur, village Alam Bhatti, village Shafi Muhammad Kadho via Wazeer Ahmed Kadho Muradpur, main road Badin Mehran farm to village Kando pusio Muradpur, Sujawal Bathoro Mori to village Muhammad Hassan Kanad via Hamza Amro Bagar wah road to village Hashim Gorano via Kharik, Sujawal Badin road to village Haji Bachoo Parhyar, Rahoth road to village Ramzan Abdullah Chandio, Khor Wah Bathoro road to village Misri Chandio, Daro Bano road to village Shafi Magsi Hussainpur, Sujawal Badin road to village Umar Kumbhar, new wah village Miru Rind, Mamoon Parhvar to Bhaledino Parhvar, village Chanian to Various roads (10 Km) of Taluka Mithi District Tharparkar	Sujawal	Un-Approved	June-25	230.000	0.000	0.000	0.000	0.000	230.000	115.000	0.000	115.000	0.000	0	50
2647	LGDRS-PP-22-0931		Muhammad Hassan Kanad via Hamza Amro Bagar wah road to village Hashim Gorano via Kharik, Sujawal Badin road to village Haji Bachoo Parhyar, Rahoth road to village Ramzan Abdullah Chandio, Khor Wah Bathoro road to village Misri Chandio, Daro Bano road to village Shafi Magsi Hussainpur, Sujawal Badin road to village Umar Kumbhar, new wah village Miru Rind, Mamoon Parhvar to Bhaledino Parhvar, village Chanian to Various roads (10 Km) of Taluka Mithi District Tharparkar	Sujawal	Un-Approved	June-25	270.000	0.000	0.000	0.000	0.000	270.000	135.000	0.000	135.000	0.000	0	50
2648	LGDRS-PP-22-0935		Muhammad Hassan Kanad via Hamza Amro Bagar wah road to village Hashim Gorano via Kharik, Sujawal Badin road to village Haji Bachoo Parhyar, Rahoth road to village Ramzan Abdullah Chandio, Khor Wah Bathoro road to village Misri Chandio, Daro Bano road to village Shafi Magsi Hussainpur, Sujawal Badin road to village Umar Kumbhar, new wah village Miru Rind, Mamoon Parhvar to Bhaledino Parhvar, village Chanian to Various roads (10 Km) of Taluka Mithi District Tharparkar	Tharparkar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2649	LGDRS-PP-22-0948		Construction of a 2+2 lane under pass at Karimabad Distt: Central	Karachi (C)	Un-Approved	June-25	1350.000	0.000	0.000	0.000	0.000	1350.000	350.000	0.000	350.000	0.000	0	26
2650	LGDRS-PP-22-0951		Construction / Improvement of road from Kamber Wagan road @ point Ghat Shakh upto Asian Road connected with Wagan Warah road mile 0/0-3/7 (6.2 Kms)	Kamber	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2651	LGDRS-PP-23-0181		Construction of 150 feet wide road / Improvement of Sewerage system i/c footpaths, storm water drain and lighting system from Hussain Lakhani Hospital via Mujahid Colony to Nazimabad No. 7, District Central, Karachi	Karachi (C)	Un-Approved	June-25	416.097	0.000	0.000	0.000	0.000	416.097	104.024	0.000	104.024	0.000	0	25
2652	LGDRS-PP-23-0182		Construction / Reconstruction of roads of Mansehra colony, Sharafi District Malir Karachi	Karachi (M)	Un-Approved	June-25	151.970	0.000	0.000	0.000	0.000	151.970	37.993	0.000	37.993	0.000	0	25
2653	LGDRS-PP-23-0183		Construction of various Roads Asphalt, Street Paver and Footpaths etc. in Sukkur	Sukkur	Un-Approved	June-25	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2654	LGDRS-PP-23-0184		Rehabilitation / Re-construction of Military Road Sukkur	Sukkur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2655	LGDRS-PP-23-0185		Construction / Improvement of asphalt road from Alamdar Chowk to Hyderabad Jamshoro Road via Bhattai Chowk and filter plant Bhattai Nagar (dual carriage way)	Hyderabad	Un-Approved	June-25	397.714	0.000	0.000	0.000	0.000	397.714	79.543	0.000	79.543	0.000	0	20
2656	LGDRS-PP-23-0186		Various Roads in Taluka Golarchi (Shaheed Fazil Rahu)	Badin	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
2657	LGDRS-PP-23-0187		Various Roads Taluka Badin	Badin	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2658	LGDRS-PP-23-0188		Various Roads in Taluka Tando Bago	Badin	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2659	LGDRS-PP-23-0189		Construction of small roads of taluka Badin, Tano Bago, Matli and Shaheed Fazil Rahu District Badin	Badin	Un-Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25
2660	LGDRS-PP-23-0190		Construction / Improvement of road from Army Bye pass road @ point Qazi Malook Channa to Connect Haji Hussain Abro road (ii)	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2661	LGDRS-PP-23-0191		Construction of road from Siddique Jamali to Kamaro regulator (iii) Construction of road from Badin Khoski road to Village Noor Muhammad Improvement of road from Qazia Wah Regulator to Village Reban (ii) Construction of road from Haji Mattaro Umrani to Jamal Umrani (iii) Construction of road from Parto Arrisar to Village Khair Muhammad Chandio (iv) Construction of road from Peeru shah Trail road	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2662	LGDRS-PP-23-0192		Construction of road from Peeru Ghara road @ point Mir Wah to Village Ali Qasim Chandio Via Lakha Dino Solangi (ii) Improvement / Construction of road from Abu Shakha to Javed Chang Lala Chang & Haji Murad Chang.	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2663	LGDRS-PP-23-0193		Construction of road in Taluka Badin	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2664	LGDRS-PP-23-0194		Improvement of road in Taluka Badin	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2665	LGDRS-PP-23-0195		Improvement of road from Hyderabad Badin Road Rip Stop to Village Haji Bacho Lashari Via Rip Shareef	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2666	LGDRS-PP-23-0196		Improvement of road from Dei to Te Lakhi Mori DE, Tando Bago Road to Salo Khaskheli	Badin	Un-Approved	June-24	77.000	0.000	0.000	0.000	0.000	77.000	19.250	0.000	19.250	0.000	0	25
2667	LGDRS-PP-23-0197		Construction of Internal roads of Town Rajo Khanani and Town Talhar	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2668	LGDRS-PP-23-0198		Construction of road Gulab Leghari Shaikh Bhirkio Shah Muhammad Shahani road to village Haji Rao Halepoto via Khan Muhammad Leghari (2) Construction of road from Matli City Ward-I to Khair Muhammad Notkani Mohallah upto Revnase Matli	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2669	LGDRS-PP-23-0199		Construction of road from Ansari Sugar Mills Mirwah Gorchani Road, Jarki stop to village Buttho Khaskheli, Bachal Khaskheli and Giandar Khoso	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2670	LGDRS-PP-23-0200		(i) Repair of road Dumbalo Kapri Mori road Allah Ditto Randhawa (ii) Construction of road Ansari Sugar Mill road Guni Mori to village Ghulam Qadir Mahando (iii) Construction of road from Talho Farm road to village Haji Raho Halenoto	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2671	LGDRS-PP-23-0201		(i) Construction of road TGA, Gulab Leghari road to village Haji Jani Rind road (ii) Construction of road from Aamoon Panhwar to Shah Mal via Haji Khan Laghari (iii) Construction of road village Bashir Ahmed Halenoto	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2672	LGDRS-PP-23-0202		Construction of road from Haji Sawan Rajo Khanani at Bheel Stop Oil field road to village Gullo Junejo, Jumman Junejo, Gelpur Deh Khudhi Taluka Matli Road	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2673	LGDRS-PP-23-0203		(i) Construction of road from Khorwah Kario gunhwar road to village Qasim Samo via Dubi Regulator and village Ghulam Ali Samoon alongwith the inspection path of Right Bank Non-inspection path of Ghani Canal UC Dubi (ii) Improvement / Construction of road from Badin	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2674	LGDRS-PP-23-0204		Construction / Improvement of road Khorwah Jati road @ point Makhyari Mori jo Chak No. 23 via village Haji Zaffar Arain Chak No. 20 UC Khorwah Chowk (i) Improvement 5.00 KMs (ii) Construction 3.00 KMs	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2675	LGDRS-PP-23-0205		(i) Construction of road from Kario Ganhwar Bagh Ali Mehari road to village Hamzo Rind via village Shafi Muhammad Ghuman and other villages (ii) Construction of road @ point Khorwah chowk to village Darya Khan Jamali UC Khorwah Chowk	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2676	LGDRS-PP-23-0206		(i) Construction of road from Shaheed Fazal Rahu Badin @ point Ali Abad Sim Nala to village Usman Jatoi via village Sharif Pathan, Akbar Pathan, Aslam Arain , Ghulsar Rind Mohbat Jatoi and Shafi Rind (ii) Construction of road from Ghulam Hussain Perhvar Haii Amir Shah	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2677	LGDRS-PP-23-0207		(i) Improvement of road from village Pagharo Ali Muhammad Notkani to village Muhammad Khaskheli via Mir Muhammad Khaskheli UC Rahuki (ii) construction / repair 9 Nos various bridges in taluka Shaheed Fazil rahu	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2678	LGDRS-PP-23-0208		Construction of Various Roads Taluka Tando Bago	Badin	Un-Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25
2679	LGDRS-PP-23-0209		Construction of Various Roads Taluka Badin	Badin	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
2680	LGDRS-PP-23-0210		Reconditioning / Construction of Link road from Khadro Suleman Junejo Road to 17 miles Moro upto Jailor Village via Village Darya Khan Baladi, Village Gulab Dahiri & Mangrio Village	Jamshoro	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2681	LGDRS-PP-23-0211		Construction / Reconditioning of road from Dari to village Din Muhammad Khoso. Construction / Reconditioning of road from Kamangar Sojhro Mirwani road to village Ali Khan Bughio.	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2682	LGDRS-PP-23-0212		Construction / Reconditioning of road from Hasil Khoso to Saaidad Gaoani village Construction / Construction / Reconditioning of road from Mehar Faridabad road to Mehar Mangwani road. Laying of Paver block and Drain at Mehar City Rafique Mahesar Town Benazir Colony, Gahi Mahesar, Dawood Mahesar, Qazi Arif, Lanno Mahesar Poracho ninri Hasil Khoso	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2683	LGDRS-PP-23-0213		construction of road from Yousif Naich johi Barrage stop to Ali Akbar Shah Bridge along johi Barrage PAth, Mile 0-0/4-5	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2684	LGDRS-PP-23-0214		construction / Reconditioning of road from sanwal Arwal road to village Murad Ghalu Connecting to Gul hassan Chandio Village Mile 0-0/1/6. Reconditioning of road from Andryan Tragga road to Master Abdullah Chandio Village connecting to Qaim din Chandio Village mile 0-	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2685	LGDRS-PP-23-0215		Reconditioningof Road from Gozo to Baid LH Way to Qurban Bhurgari Vilalge i/c Nagan Loolja & dost Muhammad Bhurgri village Mile 0/0-5/0	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2686	LGDRS-PP-23-0216		Construction of road Rice Canal Bridge at Sindh Butra to mumtaz Qambrani house Mile 0/0-0/3 i/c R/Wall, Laying of Paver vlock & Surface Drain at various Union council and various villages of taluka K.N Shah, Fatehpur chord Qumb Gozo	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2687	LGDRS-PP-23-0217		Reconditioning of road from Radhan Village of Mehar nao goth road. Laying of Paver Block, CC Block & Surface Drain at various union Councils and various villages of Taluka Mehar, Sojro Gorar, Litan Poracho, Faridabad, Charo, Saeednur. Khan in Goth. Oazi Arif. Gahi	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2688	LGDRS-PP-23-0218		Recondition of road from Meena Mori to village Noorpur / Gihlpur via Meena village and other village Reconstruction of road Phulji Bypass road to Purano Dero	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2689	LGDRS-PP-23-0219		Construction and improvement of prestressed bridge with road from village Qaim Kharal to village Deen Muhammad Solangi	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2690	LGDRS-PP-23-0220		Reconditioning of road Mehar to Village Ghari. Reconditioning of road from I.H. Way (Kolachi Stop) to Thalho Via Raham Ali Khoso & Gahi Khan jJanwery (In portion)	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2691	LGDRS-PP-23-0221		Reconditioning of road from I.H. Way to village Buxial Khan Dahar. Reconditioning of road from Mehar Faridabad road to village Qadir Bux Depar. Reconditioning of road from Shah Panjo to Perozshah road.	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2692	LGDRS-PP-23-0222		Construction / Reconditioning of Various Asphalt Concrete Roads of NA-225 Hyderabad	Hyderabad	Un-Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25
2693	LGDRS-PP-23-0223		Construction of Asphalt concrete road from Main Moosa Shoro road to Kathar road along Phuleli canal (5.0 KMs) PS-64 Taluka Latifabad Hyderabad	Hyderabad	Un-Approved	June-24	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2694	LGDRS-PP-23-0224		Construction of asphalt concrete road from Behan Mori Shah Latif colony to Bihar Colony Mori along Phuleli Canal (Right side) (4.80 KMs) PS-64 Taluka Latifabad District Hyderabad	Hyderabad	Un-Approved	June-24	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25
2695	LGDRS-PP-23-0225		Construction of Asphalt Concrete Road from Lined Channal to New Hyderabad City Road PS-67, Taluka City District Hyderabad	Hyderabad	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
2696	LGDRS-PP-23-0226		Improvement of Various Asphalt concrete Road in PS-67 Taluka City District Hyderabad	Hyderabad	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
2697	LGDRS-PP-23-0227		Construction / Improvement of asphalt concrete roads in various UCs of PS-62 Taluka Qasimabad District Hyderabad	Hyderabad	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
2698	LGDRS-PP-23-0228		Village Ibrahim Shah Bukhari to Villaga Rarahimdad Jakhro, Village Ibrahim Horai, Village Muhammad Soomar Halo, Lakho Bhambhro to Ramzan Hejab, Village Hafiz Muhammad Channa, Meher Village to Molvi Qadir Bux Kehar, Villaoe Noor Muhammad	Thatta	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2699	LGDRS-PP-23-0229		Village Adam Bhambhro to Village Noor Muhammad Hejab, Village Aziz Burfat Thatta, Village Latif Samejo Bhurara, Village Allu Barch, NHW Thatta road to Shaikh Ismail Village Qasim Tandio to village Allah Bux lashari, Villaoe Haii Muhammad Ueman Shoro Dumani	Thatta	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
2700	LGDRS-PP-23-0230		Village Haji Hussain Walhari, Village NHW Thatta Road to Sada Bahar via Dingo jakro via Umeed Ali Magsi, Village Mehram Khaskheli, Gulmanda to Ali Asghar Shah, Village Abdullah Kehar, Village K.B Federal Onger Road to Villaoe Arbah Ohhava Bahar NHW Hyderabad	Thatta	Un-Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25
2701	LGDRS-PP-23-0231		Village Ghaffar Khaskheli, Village Muhammad Ali Gabar, Village Qaim Shoro, Viillage Nim khoso. GBPS Village Umar Shodo UC Dumani Thatta, Imam Bux Shodo Thatta, Muhammad Ali Katiar Ghorabari, Muhammad Ali Katiar UC Jaradari Ghorabari Arab Khaskheli Makli	Thatta	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2702	LGDRS-PP-23-0232		Repair of roads of various areas of PS-76 District Sujawal	Sujawal	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2703	LGDRS-PP-23-0233		Daro Banu Road to Village Ali Nawaz Magsi, Villge Gul Muhammad Bhatti to Jamali to Shah Wah, Amra Stop to Mitio Gujjo Sujawal, Village Hussain Dars, Village Mola Bux Detho to Village Achar Chang, Village Nazir Kehar, Village Arif Khafi, Village Allah Rakhio Mallah	Sujawal	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
2704	LGDRS-PP-23-0234		Village Sultan Magsi, Village Shafi Magsi, Village Raees Amanullah Khan, Jar Road to Village Adam Dal, Daro to Village Haji Allah Wasayo via Village Muhammad Soomar Memon, Village Muhammad Shareef khor, Sujawal	Sujawal	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2705	LGDRS-PP-23-0235		Bathoro Road to Village Qasim Soomro to Village Bathoro Kharwah Road to Ali Muhammad Kotai Via Memonki, Village mangi Ladho Chaniyan, Village Sain Dad Magsi, Daro to Village Basar Amro, Village Gohram Kharik to Bagaro, Bathoro Khorwah Road to Village Allah Dito Arain Village Master Saleh Mallah Village	Sujawal	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
2706	LGDRS-PP-23-0236		Pir Haji Allah Dino Shah to Road Dali Dal, Jhoke shareef Main Road to Village Jumu Narejo-Jumu Mughal, Mehmooda Dar Malook Shah-Qasim Vukero via Nisar Khaskheli, Village Hajan Zangejo, Bathoro Abrial Road to Village	Sujawal	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2707	LGDRS-PP-23-0237		Behram Chandio Bathoro Village Hassan Shah Khan Bahadur Uris Khaskheli Daro via mehmoood Jakhro, Village Khan Muhammad Chandio via From Abrial Road, Pir Qasim Dargha to Village Qadir Bux Dars, Village Mamoon Parehar to Bakhu Parehar, Village	Sujawal	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2708	LGDRS-PP-23-0238		Mirza Khan Chandio Deh Ubrando, Ali Bahar Village Altaf Magsi, Village mir Muhammad Laghari, Jar Road to Ali Nawaz Ramzan Chajndani, Village UsmanAmro, Belo Daro Road to Village Rahim Charan, Village Amb Sodo, Village Hussain Machi Choti, Rani Village Baboo	Sujawal	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2709	LGDRS-PP-23-0239		Manain Briede Near Village Paniari Wazeer Badin Sujawal Road to Shah Nasar via Farooq Amin Qureshi Sujawal, Sujawal Jati Road to Aijaz Khan Jatoi, Bachando Gehrano to Suleman Parheri Sujawal, Belo Village Basar Charan to Ali Morai, Village Gul Hassan Lashari, Jaar Road to Village Golu Khan Zaur Village Aiaz	Sujawal	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2710	LGDRS-PP-23-0240		Village Pir Age Dino Shah, Village Noor Hassan Oplanu Shahbandar, Village Muhammad Anwar Soomro, Village Mirza Mori to Ayoob Jamali, Village Allah Dad solangi, Ali Bahar to Village Alam Lashari-Chandan Lashari & Ladiya,	Sujawal	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2711	LGDRS-PP-23-0241		Village Edu Pinvaro, Village Wadero Wilvo Juman jaro to Usman Machi, Village Noor Muhammad Parheri, Village khamiso Mallah UC Shakapur Deh Loyo Jajti shop mehran Form, Jati Ladiyoon Road to Jaffar Dohar, Chuhar Ladiyoon Village achu Magsi via Village	Sujawal	Un-Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25
2712	LGDRS-PP-23-0242		Muhammad Shah Misikin, Village Juman Otho. Construction of road from Nawra road to village Sohrab Sheerwani village via Naich and Nabi Bux Brohi District Jacobabad	Jacobabad	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2713	LGDRS-PP-23-0243		Reconditioning of road from Punhoon Bhatti to Lal Shah Barri via Muhammad Usman Dahani / Syed Alam Shah / Abdul Kareem Nechari / Baig Muhammad Dahani, District Jacobabad	Jacobabad	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2714	LGDRS-PP-23-0244		Reconstruction of Road, 01 from Guddu Road via Village Shabir Ahmed upto Village Ghulam Hussain Mazari & Lali Khan Mazari, Maloo Khan mazari, 02. Reconstruction of Road remaining portion of Khair Shah road, 03.	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2715	LGDRS-PP-23-0245		Reconstruction of road from Indus highway upto 01. Reconstruction of Road from Manghar Phatic upto shahi Saah, 02. Reconstruction of Road Village Malik Laaro, 03. Reconstruction of Road from Indus highway upto Adv Abdul Rauf.	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2716	LGDRS-PP-23-0246		Construction of Road, 01. From Shakh road upto Elsi Road, 02. Vilalge Shukark muhammad Jakhrani, 03. Village hair Din upto new road, 04 fromGuddu road via Village Wadera Ali Gohar Khan Mazari upto Old Shahi Waah	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2717	LGDRS-PP-23-0247		Construction of road, 01. Village Jam Khan Golato, 02. Village Mir Ghaus Bux Khan Wazirani Domki, 03. Village Afzal Khan & Muqdim Khan Domki, 04. Village Abdul Rehman Waghur, 05. Village BAKhal Ali Khan Jakhrani Ue-Kumb	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2718	LGDRS-PP-23-0248		01. Reconstruction of Road Village Abdul Bari Khoso, 02. Reconstruction of Road Village Mir Zulfiqar Khan Wazirani, 03. Reconstruction of road Village Dakhan School	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2719	LGDRS-PP-23-0249		Reconstruction of Paver asphalt road (18 feet width) from Guddu-Kashmore road via Village Meharullah malik upto murad waah Town Committee Kashmore (Length) 04 Km	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2720	LGDRS-PP-23-0250		Reconstruction of Paver asphalt road (24 feet sidth) from Indus Highway via Eidgah along Murad Waah upto murad Waah Drainage Scheme (Phase-I)	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2721	LGDRS-PP-23-0251		Reconstruction of paver asphalt road (24 feet width) from Murad waah drainage Scheme upto Indus Highway (Phase-II)	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2722	LGDRS-PP-23-0252		Reconstruction of Road from, 01. Sui-Linepurani road upto Village Waryo Machhi, 02. From Murad Waah upto B.S Feeder, 03. Construction of road from chandool road upto Village Wadera Shaban Khan Mazari, 04. Construction of Road villaoe Barkat Laniwani & Villaoe Rais Kando	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2723	LGDRS-PP-23-0253		Construction of road, 01. Village Rais Wahid Bux Chachar, 02. Village Rais Bahadur Chachar, 03. Village Naich, 04. Village Banho khan Lashari, 05. Village Haji Gahlani Mazari, 06. Eidgah Muhallah & Kalwar Mohallah Kashmore	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2724	LGDRS-PP-23-0254		Construction of Metal Road from Saiful Road to Village Bhar, Khan Suhyrani UC Wakro via Kandhkot minor to village Shah Dino Suhryani from Indus Highway to Village. Muhammad Bux Bangwar UC Akhero via khair Shah Road to Villaoe Chaman Khan Banowar UC Akhero from	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2725	LGDRS-PP-23-0255		Reconditioning of road from Bhor-e-ja -Bhan to Garelo Arthur Regulator via Badeh, Ghujar (I/c M. Structure) (26.0 KMs)	Larkano	Un-Approved	June-24	190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2726	LGDRS-PP-23-0256		Construction of road from Shaheed Mohtarma Benazir Bhutto Medical University (Arija) village Muhammad Ayoub Seharo and Jhundo Seharo village (5.0 KMs)	Larkano	Un-Approved	June-24	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25
2727	LGDRS-PP-23-0257		Reconditioning of road from Khair Muhammad Arija to purani Gud 18 ft wide 2 thick asphalt Taluka Dokri	Larkano	Un-Approved	June-24	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25
2728	LGDRS-PP-23-0258		1) Construction / Reconditioning of road from Mehrabpur road to Ahsan Wahan village to Mundar Shakh (3.40 KMs) i/c -M/S (2) Construction / Reconstruction of road from Mehrabpur road to Bakhudero and Approaches Jatoi Houses (2.60 KMs) (3) Reconditioning of	Larkano	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2729	LGDRS-PP-23-0259		Reconditioning of road from Karani road to Buttra, Fateh Muhammad Kesar Tatri Regulator Taluka Dokri	Larkano	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2730	LGDRS-PP-23-0260		Constuction of Pedestrian Bridge between Dadu Canal Hakim Sandelo Village. (260 Rft) Redestrian bridge over Dadu Canal @ Hakim Sandelo i/c M. Structure. (1) Reconditioning of road from Airport Road to Village habib bughio and sher Muhammad Bhutto (2) Repair and	Larkano	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2731	LGDRS-PP-23-0261		Construction / Rehabilitation of road from ADP road to Village Qasir Brohi, Abdul Rehman Shaikh via jumo Langah upto Mirwah & Pandhi golo (M/S). Rehabilitation road from Larkana Ratodero road to Village Ghari Baqa	Larkano	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2732	LGDRS-PP-23-0262		Rehabilitation road from Dhamrah Kehar to Construction / Rehabilitation of road from Mian Lal to Village Amir khan Mugheri up to Sim Drain. construction of Road from sim Drain to khan Muhammad jinjhin. Construction of Road from Larkana Ratodero road to Village illahi Bux	Larkano	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2733	LGDRS-PP-23-0263		Construction of Road from Naich Road Reconditioning of Road from 1) Rahimabad Thul road to Redhu, 2) Mian-jo-Goth Zarkhail road to Garhi Syed Road	Shikarpur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2734	LGDRS-PP-23-0264		Reconditioning of road from Sultankot road to Zarkhail road	Shikarpur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2735	LGDRS-PP-23-0265		Construction / Improvement of road in various villages of UC Turk Alli Mari, and UC Khan Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2736	LGDRS-PP-23-0266		Construction / Improvement of road in various villages of Muhammad Hassan Mari, and UC Patoyoon, Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2737	LGDRS-PP-23-0267		Construction / Improvement of roads in various villages of UC Pir Azem Shah, UC Ahmed Bux Narijo and UC Old Mirpur, Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2738	LGDRS-PP-23-0268		Construction of Road, Various Villages Taluka Hussain Bux Mari, Sindhri & Shujaabad Length 3.5 Kilometer Estimated Cost 50.00 Million	Mirpurkhas	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2739	LGDRS-PP-23-0269		Construction of Various Roads in Taluka Diplo	Tharparkar	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
2740	LGDRS-PP-23-0270		Construction of Various Roads Taluka Kaloi	Tharparkar	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2741	LGDRS-PP-23-0271		Construction of Various Roads Taluka Mithi	Tharparkar	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2742	LGDRS-PP-23-0272		Construction & Recondition of Road Baiji to Erazi Road Taluka Pano Akil	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2743	LGDRS-PP-23-0273		Recondition of Road from Salhani Cantt road to Village Kamal Khan inhar via Long Qazi, Faqeer Goth Village Mia muhammad Salih Indhar & Village Shaho Indhar & various Villages Link Roads	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2744	LGDRS-PP-23-0274		Recondition of Road sultanpur dhandhi Road to Jalal Goth Stop to Village Misri Indhar & Rustam Indhar via Jalal goth & Wazeer Malano	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2745	LGDRS-PP-23-0275		Recondition of Road Sultanpur to Salih Mahar Via Village Rooja & Chechro	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2746	LGDRS-PP-23-0276		A. Recondition of Road to Village Dur Muhammad Thaheem to Village Yaqoob Idhar B.. Ghurio Phatk to Salihani Cantt Road via Sabal Dharjo	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2747	LGDRS-PP-23-0277		(a) Repair from Nauabad Jam Nawaz Ali Road to Mari Minor via Village Haji Tharoo Bhanbhro, Sahib Khan Junejo, Cadet College Jam Nawaz Ali, other Villages (b) Repair from Sanghar Mirpurkhas road to Village Gulan Bhanbhro	Sanghar	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
2748	LGDRS-PP-23-0278		Repair from dalore to Mangrari mori via Kakopir, Bagho Khan Buzdar, Dhani Parto Babur, Kalu Khan Punjabi & Ibrahim Qureshi, Ali Gul Khaskheli Dalor Shakh Bridge	Sanghar	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
2749	LGDRS-PP-23-0279		(a) Repair and new construction road Samo khan Thahim to Qazi Jan muhammad Chand via Akber Kaloi & Other Village (b) Repair road villages Sardar Ghulam Qadir Narejo. (c) Repair road village jam Nindo Khan	Sanghar	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2750	LGDRS-PP-23-0280		(a) Repair & New Construction road from Berani Jam Nawaz to Village Dargah Miskeen Shah Via Bassar Mallah, Abdulah Sangrasi, haji Allah Wasayo, Muhammad Yousuf Rind (b) Repair road from sim Nala to Ghulam Nabi Arain via Village Muhammad Ali Kori Ari malokhani	Sanghar	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
2751	LGDRS-PP-23-0281		Reconditioning / Construction of Sanghar Khirp Offlacking Road @ Mile 20 to Dullo Hingorjo Via Ramzan Dars Nangna Road (10.00 Million)	Sanghar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2752	LGDRS-PP-23-0282		(A) Construcion of Tayyab Dars Road to ghulam Nabi Shar Road Rs. (50.00 Million) (B) Reconditioning / Construction of Khipro Khahi Road to Village Pabbam via Hingoro via Sultan Mangrion Road Rs. 50.00 Million	Sanghar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2753	LGDRS-PP-23-0283		Construction of Road reconditioning at various UC's Taluka Nawabshah and Tariqabad Choudhry Manzoor Ahmed Arain	S.B.A	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
2754	LGDRS-PP-23-0284		New Road and Recondi tioning Muncipal Corporation Nawabshah City Portion	S.B.A	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2755	LGDRS-PP-23-0285		Construction of Road from National Highway to Taimoor Shah Village along Budka Destry & Approach to Gazi Khan Gopang Shair Khan Khoso Taluka Kandiario	N.Feroze	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2756	LGDRS-PP-23-0286		Recondition of Road from Village Allan Shah Chowk to Lorhai Fakfir, approach Nibhando Ujjan, Murad Kalhoro	N.Feroze	Un-Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25
2757	LGDRS-PP-23-0287		Road from Halani emore to Connect Lakha Road Kandairo Road and from Temore to Misri Khan Lashari (Lundo mori). (Remaining Portion)	N.Feroze	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25






**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2758	LGDRS-PP-23-0288		1. Road from Khanwan Minor to Mir Muhammad Siyal. 2. Road from Khanwan Kotri Road to Mula Baharo. 3. Road from moli Dino Nagor to Saleh Nagor. 4. Road fromTando Gulshan to Mohbat Dero Siyal 5. Road from	N.Feroze	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2759	LGDRS-PP-23-0289		Chibhar Minor to Chibhar Rambhan Widening / Reconditioning / Construction of Road from Naushahro Feroze Padiden Road to Abbasi House, Moosa Rajper, Yar Muhammad Rajper, Amanullah Rajpepr, High School Cheeho, Godown to Areja Colony, National highway to	N.Feroze	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
2760	LGDRS-PP-23-0290		Acha Dino Solanoi. Mithaini Naushahro Feroze Construction / Reconstruction of causeways / Culvert / Road of rural areas of PS-87 District Malir, Karachi	Karachi (M)	Un-Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25
2761	LGDRS-PP-23-0291		Construction / Reconstruction / Rehabilitation of various internal/ main roads of PS-87 District Malir Karachi	Karachi (M)	Un-Approved	June-24	220.000	0.000	0.000	0.000	0.000	220.000	55.000	0.000	55.000	0.000	0	25
2762	LGDRS-PP-23-0292		Reconstruction of Road from Northern bypass via Naik Muhammad Khair Muhammad Brohi Goth, Hub Dam Road Shah Mureed PS-87, District Malir	Karachi (M)	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2763	LGDRS-PP-23-0293		construction of Road from Kathore Morh via Kathore Bazar to Various Villages of Kathore PS-87, District Malir	Karachi (M)	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2764	LGDRS-PP-23-0294		Construction / Reconstruction metaled Road FAst Uni to Sorth Company, construction / Reconstruction of Road at UC Saleh Muhammad / Reconstruction road at Police Training via Dhani Parto to Lashari Goth Construction /	Karachi (M)	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2765	LGDRS-PP-23-0295		Reconstruction Metaled road at Ham Mehr Ali Construction / Reconstruction / Rehabilitation of Internal Metaled Roads at Different Areas of NA-136, District Malir Karachi	Karachi (M)	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25



**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2766	LGDRS-PP-23-0296		Construction of Road in Different UC of NA-248 District Kemari Karachi	Karachi (Kea)	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2767	LGDRS-PP-23-0297		Road Carpet Baldia Town UC-13	Karachi (Kea)	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
2768	LGDRS-PP-23-0298		Construction of Roads & Patch works of Roads in Uc-12, TMC Mangopir PS-122 Gulshan-e-Maymar, & Surrounding areas Karachi	Karachi (W)	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2769	LGDRS-PP-23-0299		Rehabilitation / Improvement of Shahrah-e-Jahangir from Landi Kotal to Yasinabad	Karachi (C)	Un-Approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25
2770	LGDRS-PP-23-0300		Service roads at Shahrah-e-Humayoon, Shahrah-e-Jahangir and Shahjahan Avenue	Karachi (C)	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
Total LG Roads (New)							22428.781	0.000	0.000	0.000	0.000	22428.781	6126.310	0.000	6126.310	0.000		
Total LG Roads :-							59370.750	8551.773	3092.360	0.000	11644.133	47726.617	20758.072	35.612	20793.684	0.000		









HEALTH

(On-going Schemes)

2771	LGDHE-PP-11-0025		Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	Approved 17.04.12	June-24	100.946	87.092	0.000	0.000	87.092	13.854	2.589	11.265	13.854	0.000	86	100
2772	LGDHE-PP-11-0026		Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	Approved 17.04.12	June-24	312.201	186.580	0.000	0.000	186.580	125.621	125.621	0.000	125.621	0.000	60	100








**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2773	LGDHE-PP-12-0042		Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka Khairpur.	Khairpur	Approved 17.12.12	June-24	24.000	13.781	0.000	0.000	13.781	10.219	4.219	6.000	10.219	0.000	57	100
2774	LGDHE-PP-14-0063		Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	Approved 18.02.15	June-24	159.129	140.632	0.000	0.000	140.632	18.497	0.058	18.439	18.497	0.000	88	100
2775	LGDHE-PP-14-0064		Construction of Heart Centre in Civil Hospital, Khairpur. (C: 203.820+R: 253.360) (SDG # 3)	Khairpur	Approved 18.02.15	June-24	457.180	203.820	0.000	0.000	203.820	253.360	0.000	253.360	253.360	0.000	45	100
2776	LGDHE-PP-14-0065		Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 102.390+R: 18.881) (SDG # 3) (Revised on 06.06.2022)	Shikarpur	Approved 02.01.2012	June-24	121.271	50.523	0.000	0.000	50.523	70.748	51.867	18.881	70.748	0.000	42	100
2777	LGDHE-PP-14-0066		Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	Shikarpur	Approved 02.01.15	June-24	60.000	52.773	0.000	0.000	52.773	7.227	0.000	7.227	7.227	0.000	88	100
2778	LGDHE-PP-14-0067		Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	Approved 15.05.15	June-24	60.000	52.699	0.000	0.000	52.699	7.301	0.061	7.240	7.301	0.000	88	100
2779	LGDHE-PP-13-0034		Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed, District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888) (SDG # 3)	S.B.A	Approved 25.04.14	June-24	23.185	22.790	0.000	0.000	22.790	0.395	0.000	0.395	0.395	0.000	98	100
2780	LGDHE-PP-14-0068		Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	S.B.A	Approved 15.05.15	June-24	60.000	42.744	0.000	0.000	42.744	17.256	10.000	7.256	17.256	0.000	71	100

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2781	LGDHE-PP-14-0069		Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	Approved 15.05.15	June-24	60.000	53.637	0.000	0.000	53.637	6.363	0.000	6.363	6.363	0.000	89	100
2782	LGDHE-PP-14-0070		Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	T.A.Yar	Approved 04.02.15	June-24	55.702	48.763	0.000	0.000	48.763	6.939	1.063	5.876	6.939	0.000	88	100
2783	LGDHE-PP-14-0071		Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	T.M.Khan	Approved 02.01.15	June-24	43.322	38.667	0.000	0.000	38.667	4.655	0.000	4.655	4.655	0.000	89	100
Total Health ON-GOING:-							1536.936	994.501	0.000	0.000	994.501	542.435	195.478	346.957	542.435	0.000		
<u>LIVESTOCK & FISHERIES</u>																		
<u>(On-going Schemes)</u>																		
2784	LGDOT-PP-11-0027		Rehabilitation and Construction/ Re-construction of Veterinary Hospital/ Dispensaries and Centres in District Khairpur (39Units) (C:137.511+R:1.461)(SDG#2)	Khairpur	Approved 27.04.12	June-24	138.972	124.195	0.000	0.000	124.195	14.777	13.316	1.461	14.777	0.000	89	100
2785	LGDOT-PP-19-0317		Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur (C: Rs.179.187 & R:19.767)	Sukkur	Approved 29.05.20	June-24	198.954	149.961	29.186	0.000	179.147	19.807	0.040	19.767	19.807	0.000	90	100
2786	LGDOT-PP-19-0318		Rabies Control Program Sindh (R:963.316)	Sindh	Approved 12.02.20 (U/R)	June-25	963.316	74.924	37.500	0.000	112.424	850.892	0.000	100.000	100.000	0.000	12	22
2787	LGDOT-PP-21-0891		Establishment of Cattle Colony at Rohri (C:339.939)	Sukkur	Approved 22.03.22 (U/R)	June-24	399.939	99.000	230.939	0.000	329.939	70.000	70.000	0.000	70.000	0.000	82	100
Total other Local Government							1701.181	448.080	297.625	0.000	745.705	955.476	83.356	121.228	204.584	0.000		








**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18









COMMUNITY SERVICES

(On going Schemes)

2788	LGDRS-PP-22-0933		Widening of Frere Road alongwith Parking and Waiting area in Sukkur	Sukkur	Approved 11.05.23	June-25	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2789	LGDOT-PP-15-0047		Renovation & Rehabilitation of Temples in Various UC's of Sukkur, Shikarpur & Jacobabad (SDG # 11)	Sukkur, Shikarpur & Jacobabad	Approved 04.02.16	June-24	55.000	49.575	0.000	0.000	49.575	5.425	5.425	0.000	5.425	0.000	90	100
2790	LGDOT-PP-16-0102		Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8)	S.B.A	Approved 06.09.16	June-25	87.340	0.000	0.000	0.000	0.000	87.340	0.100	0.000	0.100	0.000	0	0
2791	LGDOT-PP-16-0103		Constt: of 05 Nos. Union Council Offices in PS-73 (C:40.000+R:5.000) (SDG # 11)	Jamshoro	Approved 21.09.16	June-24	45.000	37.535	0.000	0.000	37.535	7.465	7.465	0.000	7.465	0.000	83	100
2792	LGDOT-PP-16-0104		Establishment of Theme Park at Khairpur City (Revised on 12.08.21)	Khairpur	Approved 17.01.17	June-24	198.195	68.139	40.015	0.000	108.154	90.041	90.041	0.000	90.041	0.000	55	100
2793	LGDOT-PP-20-0087		Establishment of Covered Market at Old Bus Stand Khairpur (Revised on 01.04.21)	Khairpur	Approved 17.01.17 (U/R)	June-24	222.090	126.509	74.656	0.000	201.165	20.925	20.925	0.000	20.925	0.000	91	100
2794	LGDOT-PP-17-0205		Development of Benazir Bhutto Family Park, Scheme-33 Gulzar-e-Hijri (SDG # 11)	Karachi	Approved 05.10.17	June-24	90.224	44.074	11.413	0.000	55.487	34.737	34.737	0.000	34.737	0.000	61	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2795	LGDOT-PP-19-0312		Construction of Compound Wall Around Graveyard Village Rajab Dayo, Graveyard M.C Rohri, Bakaar Graveyard, Khai Dargha Hyder Ali Shah, Fazalabab Graveyard, Massan Road Graveyard, Makhdoom Family Graveyard, Kot Mir Yaqoob Ali Shah Graveyard Near Railway	Sukkur	Approved 12.05.20	June-24	115.000	60.994	0.000	0.000	60.994	54.006	54.006	0.000	54.006	0.000	53	100
2796	LGDOT-PP-19-0315		Beautification of M.C Rohri District Sukkur (Revised on 25.05.23)	Sukkur	Approved 29.05.20	June-24	100.000	51.953	0.000	0.000	51.953	48.047	48.047	0.000	48.047	0.000	52	100
2797	LGDOT-PP-21-0881		Development of Ghazi Abdul Rasheed Park Sukkur	Sukkur	Approved 29.10.21	June-24	199.998	25.000	37.500	0.000	62.500	137.498	137.498	0.000	137.498	0.000	31	100
2798	LGDOT-PP-21-0884		Establishment of Dispensaries & Parks and Grounds in Different UCs of NA-249	Karachi (Kea)	Approved 19.05.22	June-24	195.364	0.000	0.000	0.000	0.000	195.364	195.364	0.000	195.364	0.000	0	100
2799	LGDOT-PP-21-0888		Rehabilitation of Grounds & Parks, Eid Gah Ground Ward-2, Railway Ground Ward-3, Qalandari Ground Ward-7, Park in Railway Colony Bulbul Barrick Ward-3 Park in Chandio village Adjouned to Dada Bhai village, Park in Kaleem Oazi Ground Ward-7	Karachi (S)	Approved 19.05.22	June-24	132.477	0.000	0.000	0.000	0.000	132.477	132.477	0.000	132.477	0.000	0	100
2800	LGDOT-PP-21-0889		Rehabilitation of Public Parks and Public Grounds, UC-16, 19, 24 & UC-26, District West Karachi	Karachi (W)	Approved 07.06.22	June-24	80.000	0.000	0.000	0.000	0.000	80.000	80.000	0.000	80.000	0.000	0	100
2801	LGDCS-PP-22-0956		Rehabilitation of Galib & Tamooria Library & Beautification of Five Star Chowragi Nazimabad District Central	Karachi (C)	Approved 06.02.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2802	LGDCS-PP-22-0957		Construction of Sports Ground at St-67 & 68, 5-F, North Karachi, District Central	Karachi (C)	Approved 25.11.22	June-25	99.905	0.000	0.000	0.000	0.000	99.905	49.953	0.000	49.953	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2803	LGDCS-PP-22-0958		Rehabilitation & Beautification of Different Areas of Rohri City District Sukkur	Sukkur	Approved 21.02.23	June-25	99.810	0.000	0.000	0.000	0.000	99.810	49.900	0.000	49.900	0.000	0	50
2804	LGDCS-PP-22-0960		Construction of Jati City Community Hall, Deh Belo, Public Park Syedpur, Over Gate Crossing (2), Village Syed Qadir Dino Shah Drainage & Paver Block, Jati City, Chuhar City Drainage & Paver Block at Syed Qadir Dino Shah Drainage & Paver Block at Svednur with Solar System & Reconstruction & Rehabilitation of Mandir (2 Units) along with CC Paving Block, Sewerage and Water Supply at UC-12 and UC-05, District Malir	Sujawal	Approved 11.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2805	LGDCS-PP-22-0961		Rehabilitation / Beautification of Parks of Rohri City	Karachi (M)	Approved 06.02.23	June-25	99.970	0.000	0.000	0.000	0.000	99.970	49.985	0.000	49.985	0.000	0	50
2806	LGDCS-PP-22-0962		Constructioin of Dr. Sohrab Khan Sarki Public Park and Tough Tiles at various Streets of Thul City, Taluka Thul District Jacobabad	Sukkur	Approved 17.03.23	June-25	99.700	0.000	0.000	0.000	0.000	99.700	49.850	0.000	49.850	0.000	0	50
2807	LGDCS-PP-22-0963		Construction of Community Centre and Public Library in UC Mowach UC Lal Bakhar, UC Maripur, UC Gabo Pat, UC-374 Neval Colony & Muhammadi Colony, District Keamari	Jacobabad	Approved 06.12.22	June-25	99.928	0.000	12.502	0.000	12.502	87.426	37.462	0.000	37.462	0.000	13	50
2808	LGDCS-PP-22-0964		Laying of Paver Block and Construction of Boundary Wall of New Goth Graveyard Sukkur	Karachi (Kea)	Approved 13.12.22	June-25	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2809	LGDCS-PP-22-0965		Beautification and Lighting of Sukkur Ghantaghar Bazar and other Bazar's at Sukkur	Sukkur	Approved 09.12.22	June-25	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50
2810	LGDCS-PP-22-0966			Sukkur	Approved 17.03.23	June-25	99.439	0.000	0.000	0.000	0.000	99.439	49.725	0.000	49.725	0.000	0	50









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2811	LGDCS-PP-22-0968		Improvement and Construction of Hunter Jalandar, Shahzad Maree and Azmat Sport Stadium & Rehabilitation of Approach Road, District Malir	Karachi (M)	Approved 25.11.22	June-25	99.981	0.000	6.250	0.000	6.250	93.731	43.741	0.000	43.741	0.000	6	50
2812	LGDCS-PP-22-0969		Improvement and Construction of Victoria Bait ul Muqaram Qasim Town Barakt-e-Madina and Shah Latif Family Park & Rehabilitation of Approach Road, District Malir	Karachi (M)	Approved 25.11.22	June-25	99.981	0.000	6.250	0.000	6.250	93.731	43.741	0.000	43.741	0.000	6	50
2813	LGDCS-PP-22-0970		Construction and Repair of Boundary wall, Solar Lights, Earth Filing & Other Allied Works of Pardehi Graveyard at Taluka Mirpur Bathoro. Remaining Works of Shaheed Benazir Park at Taluka Mirpur Bathoro	Sujawal	Approved 11.05.23	June-25	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2814	LGDCS-PP-22-0971		Lighting in Taluka & City Khairpur (Installation of all in one LED Solar street lights Shah Hussain Over Head Bridge to Luqman Over Head Bridge, Education College for Male to Civic Center upto Mariam Canon, Al Sajjad Hotel to Over Head Bridge Faiz Abad Colony in City Khairpur on	Khairpur	Approved 06.12.22	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2815	LGDCS-PP-22-0972		Construction of retaining Wall in Village Dari along Graveyard Ghouspur Town, Taluka Kandhkot, District Kashmir.	Kashmore	Approved 09.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2816	LGDCS-PP-22-0973		Maintenance of Streetlights and Providing (LED) in Different Areas of District East Karachi	Karachi (E)	Approved 25.11.22	June-25	49.595	0.000	0.000	0.000	0.000	49.595	24.798	0.000	24.798	0.000	0	50
2817	LGDCS-PP-22-0975		Cultural Hall and Municipal Committee Park Rorhi City	Sukkur	Approved 17.04.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2818	LGDCS-PP-22-0976		Construction of compound wall around Jherruck Stadium, Football Ground of Mola Ali Qadam Gah Makli, Compound Wall of Sonda Sports Ground, District Thatta.	Thatta	Approved 17.04.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2819	LGDCS-PP-22-0979		Laying of Paver Block on Various Streets of Ghotki Town i/c Drainage of Street Taluka Ghotki	Ghotki	Approved 09.12.22	June-25	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2820	LGDCS-PP-22-0980		Improvement of Lal Qila Park, Azizabad Karachi	Karachi (C)	Approved 17.05.23	June-24	400.000	0.000	0.000	0.000	0.000	400.000	200.000	0.000	200.000	0.000	0	50
2821	LGDCS-PP-22-0981		Construciton of Compound Walls to Graveyard / Imam Bargah and Construction / Reconstruction of Eidgahs in various villages of Taluka Ratodero	Larkano	Approved 13.02.23	June-25	99.910	0.000	0.000	0.000	0.000	99.910	49.955	0.000	49.955	0.000	0	50
2822	LGDCS-PP-22-0982		Repair of Buildings Dispensary Lakhat Union Council Mehrabpur, Veterinary Ali Bux Dharejo, Ameer Bux Detho, Mehdi Shah, Library Muqem Dahri, RHC Mehrabpur (Repair) and C.C. Topping, Bricks Soling, 100 Culverts Taluka Sakrand / Oazi Ahmed	S.B.A	Approved 09.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2823	LGDRS-PP-22-1828		Installation, Upgradation & Automation of existing Traffic Signals in Karachi and Beautification of Shakra-e-Faisal and Adjacent areas of Karachi	Karachi	Approved 17.03.23	June-25	198.700	0.000	0.000	0.000	0.000	198.700	99.350	0.000	99.350	0.000	0	50
2824	LGDRS-PP-20-1008		Establishment of Zoological Park at Khairpur (Ph-II) (SDG#8) (ADP # 1419 of 2020-21)	Khairpur	Approved 17.01.17	June-25	54.827	19.281	0.000	0.000	19.281	35.546	35.546	0.000	35.546	0.000	35	100
2825	LGDRS-PP-20-1009		Constt: of Roundabouts and Landscaping of Khairpur City (ADP # 1421 of 2020-21)	Khairpur	Approved 17.01.17	June-25	50.000	27.338	0.000	0.000	27.338	22.662	22.662	0.000	22.662	0.000	55	100
2826	LGDRS-PP-22-1945		Development / Construction of Boundary Wall & Infrastructure of Graveyard at Block-7, Hawksbay, Scheme-42, Karachi	Karachi	Approved 29.05.23	June-25	384.170	0.000	0.000	0.000	0.000	384.170	96.043	0.000	96.043	0.000	0	25
Total Community Services (On-going):-							4636.604	510.398	191.711	0.000	702.109	3934.495	2245.671	0.000	2245.671	0.000		









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18









COMMUNITY SERVICES

(New Schemes)

2827	LGDCS-PP-22-0959		Improvement / Renovation of Different Parks of Town Committee Saeedabad	Matiari	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2828	LGDCS-PP-22-0967		Renovation of Mandir & Church in various Wards of Taluka City Hyderabad	Hyderabad	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2829	LGDCS-PP-22-0974		Providing / Installation of Solar lights of various villages of Taluka Shuja Abad	Mirpurkhas	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2830	LGDCS-PP-22-0977		Construction of Hindu Community Hall Kashmore	Kashmore	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2831	LGDCS-PP-22-0978		Solarization of BRB Complex (Hospital) at Samadha Ashram Shikarpur	Shikarpur	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50
2832	LGDCS-PP-22-0983		Illumination of Sukkur Barrage, Lansdown Bridge & Ayoub Bridge Sukkur	Sukkur	Un-Approved	June-25	350.000	0.000	0.000	0.000	0.000	350.000	87.500	0.000	87.500	0.000	0	25
2833	LGDCS-PP-23-0301		Upgradation & Automation of Traffic Signals in Karachi.	Karachi	Un-Approved	June-25	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25
2834	LGDCS-PP-23-0302		Remaining Works of Rehabilitation and Improvement of Karachi Zoo, KMC (Phase-II)	Karachi	Un-Approved	June-25	163.480	0.000	0.000	0.000	0.000	163.480	163.480	0.000	163.480	0.000	0	100









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2835	LGDCS-PP-23-0303		Construction of Shaheed Mohtarma Benazir Bhutto Family Park with Walking Track. Plantation, Grassy Area, Food Street, under Ground Water Tank, Boundary Fencing and Standby Generator	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2836	LGDCS-PP-23-0304		Construction of Shaheed Shahjahan Park and Supply of Electric Generator and Solar System for Drainage scheme Dadu City and Provide Dustbins and Repair of Tractors Loaders and Refuse Vans and Fire Brigades and other Machinery	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2837	LGDCS-PP-23-0305		Construction of Community Centre I/C Allied works. Construction / Rehabilitation of Jetties Providing Paver Blocks and C.C Flooring Providing and Laying of Water Supply and Sewerage System at Different Places of UC-11 TMC Marinur	Karachi (Kea)	Un-Approved	June-25	99.800	0.000	0.000	0.000	0.000	99.800	24.950	0.000	24.950	0.000	0	25
2838	LGDCS-PP-23-0306		Construction / Reconstruction / Rehabilitation of Grounds and Parks at PS-89 District Malir	Karachi (M)	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
2839	LGDCS-PP-23-0307		Construction / Reconstruction / Rehabilitation of Libraries alog with Community Center Halls at District Malir, Karachi	Karachi (M)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2840	LGDCS-PP-23-0308		Construction / Rehabilitation of Comunity Center Internal Roads/ Streets Paver Block, Street Lights / Pedestial Bridge Monuments / Road Gates Lyari Town	Karachi (S)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2841	LGDCS-PP-23-0309		Construction of Amusement Park in Bachal Shah Park City Sukkur	Sukkur	Un-Approved	June-25	230.000	0.000	0.000	0.000	0.000	230.000	57.500	0.000	57.500	0.000	0	25
2842	LGDCS-PP-23-0310		Model Graveyard Muncipal Committee Rohri	Sukkur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25







**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2843	LGDCS-PP-23-0311		Construction of Civic Center Muncipial Committee Rohri	Sukkur	Un-Approved	June-25	170.000	0.000	0.000	0.000	0.000	170.000	42.500	0.000	42.500	0.000	0	25
2844	LGDCS-PP-23-0312		Repair & Construction of Town Hall and Library at Muncipal Committee Rohri	Sukkur	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
2845	LGDCS-PP-23-0313		Rehabilitation / Reconstruction of Union Committees within Jurisdiction of PS-24 City Sukkur with installation of street lights	Sukkur	Un-Approved	June-25	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25
2846	LGDCS-PP-23-0314		Rehabilitation / Reconstruction of Graveyards within Jurisdiction of PS-24 City Sukkur with Electric / Solar lights	Sukkur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2847	LGDCS-PP-23-0315		Up-gradation of Khalid Khan Park Sukkur	Sukkur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2848	LGDCS-PP-23-0316		Rehabilitation / Improvement of Khaji Ground Nazimabad (Under High Cout order CMA No. 8518 of 2022)	Karachi (C)	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
2849	LGDCS-PP-23-0317		Rehabilitation of Parks and Sports Grounds of Taluka & MC Khairpur Parks-Faiz Abad Bux Terminal Park, Phool Bagh, Faizabad Family Park, New Citizen Colony, Ostagahi Park Near Eid Gah, Ladies Children Luqman Park, Dilshad Park Banaras Colony Mill colony Park opposite	Khairpur	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
2850	LGDCS-PP-23-0318		Syed Aijaz Ali Shah Sheerazi Sports Stadium Repmaining Work Drainage Village Haji Abdullah Kandoro Community Hall Village Shanawaz Turk Belo Water Supply	Sujawal	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25


**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2851	LGDCS-PP-23-0319		Beautifucation of Town Committee Kheme jo Par and Town Committee Chachro	Tharparkar	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
2852	LGDCS-PP-23-0320		Community Center UC 02 Lal Bhai in Diffrent areas of PS-112 Maripur	Karachi (W)	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
2853	LGDCS-PP-23-0321		Rehabilitation / Reconstruction of Paver streets alongwith Street Lights of New Yard & Loco Shed at Rohri City.	Sukkur	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
2854	LGDCS-PP-23-0322		Installation of Solar Lights Shikarpur & Khanpur	Shikarpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1822	LGDCS-PP-23-0323		Construction of retaining wall Sodho Chano to Pyar Ali Sundrani	Kashmore	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1823	LGDCS-PP-23-0324		Construction of retaining wall Sindh Dhoro to Makhwani road to Indus Highway upto BS Feeder	Kashmore	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
Total Community Services (New Schemes):-							3583.280	0.000	0.000	0.000	0.000	3583.280	1075.930	0.000	1075.930	0.000		
Total Community Services (Ongoing & New):-							8219.884	510.398	191.711	0.000	702.109	7517.775	3321.601	0.000	3321.601	0.000		




Housing & Town Planning

(Ongoing Schemes)




2855	LGDHT-PP-19-0321		Rehabiliton/Renovation of Government Low Cost Houses & Shops at Jam Nawaz Ali City, District Sanghar	Sanghar	Approved 29.05.20	June-24	230.720	2.500	31.430	0.000	33.930	196.790	196.790	0.000	196.790	0.000	15	100
------	------------------	---	--	---------	----------------------	---------	---------	-------	--------	-------	--------	---------	---------	-------	---------	-------	----	-----

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2856	LGDHT-PP-14-0073		Development of Township in Major Urban Centers (50,000 120 Square Yard Plots with All Civic Services)	Sindh	Approved 13.01.15	June-24	9420.880	6827.004	337.589	0.000	7164.593	2256.287	600.000	0.000	600.000	0.000	76	82
2857	LGDHT-PP-22-0984		Re-Settlement of affectees of Gujjar, Mehmoodabad & Orangi Nallahs, Karachi	Karachi	Approved 23.12.21	June-24	9423.789	0.000	250.000	0.000	250.000	9173.789	500.000	0.000	500.000	0.000	3	8
2858	LGDHT-PP-22-4169		Preparation of Greater Karachi Regional Plan-2047	Karachi	Approved 15.02.23	June-25	1933.658	0.000	0.000	0.000	0.000	1933.658	0.000	300.000	300.000	0.000	0	16
Total Housing & Town Planning :-							21009.047	6829.504	619.019	0.000	7448.523	13560.524	1296.790	300.000	1596.790	0.000		

ENVIRONMENT (On-going)







2859	LGDOT-PP-17-0207		Procurement of Fire Brigade and Tractor & Trolleys for Town and Municipal Committees in Sindh (SDG # 15) (2nd Revision on 27.04.22)	Sindh	Approved 12.01.18	June-24	2729.458	1294.705	0.000	0.000	1294.705	1434.753	0.000	324.655	324.655	0.000	47	59
2860	LGDOT-PP-17-0208		Procurement of Refuse Trucks and Bins for Municipal Committees in Sindh (SDG # 15)	Sindh	Approved 08.12.17	June-24	895.668	300.000	197.834	0.000	497.834	397.834	0.000	397.834	397.834	0.000	56	100
2861	LGDOT-PP-19-0319		Purchase of Vehicles for Sanitation & other Departments of M.C Rohri (SDG # 15)	Sukkur	Approved 12.05.20	June-24	34.900	0.000	0.000	0.000	0.000	34.900	0.000	34.900	34.900	0.000	0	100
Total Environment:-							3660.026	1594.705	197.834	0.000	1792.539	1867.487	0.000	757.389	757.389	0.000		

SINDH SOLID WASTE MANAGEMENT

(Ongoing Schemes)

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)









Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2862	LGDSM-PP-14-0072		Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharafi Goth Near Graveyard (iv) Sahrah Goth Near Lyari Expressway (v) Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cahkro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871)(SDG # 12)	Karachi	Approved 22.04.15	June-24	1660.796	350.964	30.938	0.000	381.902	1278.894	87.500	12.500	100.000	0.000	23	29
2863	LGDSM-PP-16-0105		Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	Karachi	Approved 17.02.17	June-24	1187.247	29.162	268.971	0.000	298.133	889.114	200.000	200.000	400.000	0.000	25	59
2864	LGDSM-PP-16-0107		Establishment of Sukkur Landfill Site (SDG # 12)	Hyderabad	Approved 17.02.17	June-24	461.909	0.000	13.365	0.000	13.365	448.544	54.000	50.000	104.000	0.000	3	25
2865	LGDSM-PP-19-0320		Solid Waste Emergency and Efficiency Program (SWEEP) (Total Cost Rs. 16800 M, W.B. Share of Rs. 16000 M and GoS Share of Rs. 800 M) SDG # 12	Sukkur	Approved 12.05.20	June-24	736.590	144.936	54.450	0.000	199.386	537.204	110.000	12.000	122.000	0.000	27	44
2866	LGDSM-FP-20-0089		Implementation of Municipal Finance and Human Resources Management System (Development of Software with Infrastructure & Technical Hr at Local Government Department, Govt. of Sindh	Karachi	Approved ECNEC 14.01.21	June-24	800.000	0.000	25.000	646.100	25.000	775.000	0.000	100.000	100.000	14500.000	3	16
Total Sindh Solid Waste Management (On-going):-							4846.542	525.062	392.724	646.100	917.786	3928.756	451.500	374.500	826.000	14500.000		
<u>I. T. SCHEMES</u>																		
<u>Ongoing Schemes</u>																		
2867	LGDIT-PP-22-4171		Implementation of Municipal Finance and Human Resources Management System (Development of Software with Infrastructure & Technical Hr at Local Government Department, Govt. of Sindh	Karachi	Approved 03.05.23	June-25	98.000	0.000	0.000	0.000	0.000	98.000	0.000	50.000	50.000	0.000	0	51
Total I.T. Schemes							98.000	0.000	0.000	0.000	0.000	98.000	0.000	50.000	50.000	0.000		
<u>Hyderabad Package</u> <u>(Total Cost Rs. 2000 million, GoP share Rs. 1000</u>																		

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)








Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

New Schemes

2868	LGDHP-PP-23-0323		Rehabilitation / Improvement / Upgradation of Main Disposal P/Station Unit No: 09, LD-2 & LD-4 P/Station Taluka Latifabad District Hyderabad	Hyderabad	Un-Approved	June-25	120.570	0.000	0.000	0.000	0.000	120.570	30.143	0.000	30.143	0.000	0	25
2869	LGDHP-PP-23-0324		Reconstruction of Pump Room. 125 BHP Pumping Set & Providing laying jointing P.E Rising Main 24" Dia from Main Disposal Unit No. 11 to S.S.T.P & 12" dia P.E Rising main from Madina P/ST to PSO Petrol Pump Opposite Latif Niazi School Unit No: 11 Taluka Latifabad	Hyderabad	Un-Approved	June-25	82.500	0.000	0.000	0.000	0.000	82.500	20.625	0.000	20.625	0.000	0	25
2870	LGDHP-PP-23-0325		Shifting of Hashmi Colony Pumping Station to Bilal Masjid Sump Well at Unit No: 04 Taluka Latifabad District Hyderabad	Hyderabad	Un-Approved	June-25	82.970	0.000	0.000	0.000	0.000	82.970	20.742	0.000	20.742	0.000	0	25
2871	LGDHP-PP-23-0326		Rehabilitation / Improvement Upgradation of Main Bazaar Pumping Station at Unit No: 02 Taluka Latifabad District Hyderabad.	Hyderabad	Un-Approved	June-25	28.460	0.000	0.000	0.000	0.000	28.460	7.115	0.000	7.115	0.000	0	25
2872	LGDHP-PP-23-0327		Construction / Improvement of Road from Sehrish Nagar Road @ Point City School to Hyderabad Bypass via Ravenue Colony Taluka Qasimabad District Hyderabad.	Hyderabad	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2873	LGDHP-PP-23-0328		Widening / Reconditioning of Dual Carriage Way Road from Baby Afza Park to Hyderabad Airport via Khuda Hafiz Chowk Taluka Latifabad District Hyderabad.	Hyderabad	Un-Approved	June-25	230.000	0.000	0.000	0.000	0.000	230.000	57.500	0.000	57.500	0.000	0	25
2874	LGDHP-PP-23-0329		Widening / Reconditioning of Dual Carriage Way Road from A-Section Police Station to Sabz Ali Korai Chowk via Comprhensive Boys High School Taluka Latifabad District Hyderabad	Hyderabad	Un-Approved	June-25	195.500	0.000	0.000	0.000	0.000	195.500	48.875	0.000	48.875	0.000	0	25
2875	LGDHP-PP-23-0330		Reconditioning of Asphalt Concrete Road from Moosa Khatiyani City to Khatiyani Station Phatak via Village Jam Magsi, Abu Talib, Mureed Sipio, Khuda Bux, Taj Muhammad Junejo & Jan Muhammad Khaskheli Taluka Rral District Hyderabad	Hyderabad	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2876	LGDHP-PP-23-0331		Reconditioning of Asphalt Concrete Road from Main Tando Fazal Road at Point Chutty jo Khoh to Tando Ghulam Muhammad via Tando Bhawal & Village Khair Muhammad Babbar Taluka Rural District Hyderabad.	Hyderabad	Un-Approved	June-25	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25
Total Hyderabad Package							1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000		
Community Support Schemes																		
(Ongoing Schemes)																		
2877	LGDCP-PP-22-1913		Repair & Maintenance of Street Lights in different UCs in PS-92, District Korangi	Karachi (Kor)	Approved 29.05.23	June-25	20.000	0.000	0.000	0.000	0.000	20.000	6.667	0.000	6.667	0.000	0	33
2878	LGDCP-PP-22-1914		Repair & Maintenance Works in Schools Parks & Ground & other facilities in UCs-35, 36, 39, 40, 41, 42 & 43 District Central PS-127	Karachi (C)	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.667	0.000	16.667	0.000	0	33
2879	LGDCP-PP-22-1915		Providing & Fixing Street Lights & Accessories in UC-02, UC-03, UC-04 & UC – 05 of Model Zone PS-93, District Korangi.	Karachi (Kor)	Approved 29.05.23	June-25	10.000	0.000	0.000	0.000	0.000	10.000	3.333	0.000	3.333	0.000	0	33
2880	LGDCP-PP-22-1916		Improvement of Street Lights at Malir Hault to S – 1 Sui Gas Office Road & Adjacent Areas of PS-93.	Karachi (Kor)	Approved 29.05.23	June-25	20.000	0.000	0.000	0.000	0.000	20.000	6.667	0.000	6.667	0.000	0	33
2881	LGDCP-PP-22-1917		Improvement of Street Lighting System on Model Colony Road & Adjacent Areas of PS-93.	Karachi (Kor)	Approved 29.05.23	June-25	10.000	0.000	0.000	0.000	0.000	10.000	3.333	0.000	3.333	0.000	0	33
2882	LGDCP-PP-22-1918		Lighting Arrangement / Improvement in Street Lighting System Approach / Link Roads & Different Areas of New Karachi & North Karachi.	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.667	0.000	16.667	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2883	LGDCP-PP-22-1919		Construction of Community Hall in Perumal, District Sanghar	Sanghar	Approved 29.05.23	June-25	43.497	0.000	0.000	0.000	0.000	43.497	14.499	0.000	14.499	0.000	0	33
2884	LGDCP-PP-22-1920		Construction of Community Hall in Jhok Sharif, District Sujawal	Sujawal	Approved 29.05.23	June-25	43.497	0.000	0.000	0.000	0.000	43.497	14.499	0.000	14.499	0.000	0	33
2885	LGDCP-PP-22-1921		Repair & Maintenance Work in School, Parks & Ground & Other Facilities in UCs -23, 24, 29, 30, 31, 33, 34, 36 in PS -96 District Korangi.	Karachi (Kor)	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.333	0.000	33.333	0.000	0	33
2886	LGDCP-PP-22-1922		Repair & Maintenance & Replacement Work of Street light at PS-96, Korangi Town, District Korangi	Karachi (Kor)	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.333	0.000	33.333	0.000	0	33
2887	LGDCP-PP-22-1923		Repair & Maintenance Work in Park / Ground & Other Facilities in PS-123.	Karachi	Approved 29.05.23	June-25	149.930	0.000	0.000	0.000	0.000	149.930	49.977	0.000	49.977	0.000	0	33
2888	LGDCP-PP-22-1924		Development & Improvement of Different Parks in PS-117, Orangi Town, KMC.	Karachi (W)	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.667	0.000	16.667	0.000	0	33
2889	LGDCP-PP-22-1925		Development & Improvement of Different Parks in PS-118, Orangi Town, KMC.	Karachi (W)	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.667	0.000	16.667	0.000	0	33
2890	LGDCP-PP-22-1926		Development & Improvement of Different Parks in PS-119, Orangi Town, KMC.	Karachi (W)	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.667	0.000	16.667	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2891	LGDCP-PP-22-1927		Rehabilitation / Maintenance Of Street Lighting In Union Council No. 4, 5, 6, 38 & 39, Surjani Town, District Central, KMC	Karachi (W)	Approved 29.05.23	June-25	49.990	0.000	0.000	0.000	0.000	49.990	16.663	0.000	16.663	0.000	0	33
2892	LGDCP-PP-22-1928		Rehabilitation / Maintenance work in schools & ground & other facilities in UCs of District Korangi	Karachi (Kor)	Approved 29.05.23	June-25	49.990	0.000	0.000	0.000	0.000	49.990	16.663	0.000	16.663	0.000	0	33
2893	LGDCP-PP-22-1929		Renovation of Building Structure of Dispensary i/c Flooring, Lighting, Fan & Water in Jutt Lines UC-09 Lines Area Jinnah Town Karachi & Construction of Community Hall with Solar System in UC-05 Ranchore Lines Narayan Pura Karachi	Karachi	Approved 29.05.23	June-25	25.070	0.000	0.000	0.000	0.000	25.070	8.357	0.000	8.357	0.000	0	33
2894	LGDCP-PP-22-1930		Repair / Maintenance of Streets Lights in Different UC's in PS-127	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.667	0.000	16.667	0.000	0	33
2895	LGDCP-PP-22-1931		Providing / Fixing / Improvement Repair & Maintenance of Street Light of Main Roads & Links Roads on the Jurisdiction of NA-251 UC-22, 24, 25, 26, & 28 West Orangi Town.	Karachi (W)	Approved 29.05.23	June-25	27.140	0.000	0.000	0.000	0.000	27.140	9.047	0.000	9.047	0.000	0	33
2896	LGDCP-PP-22-1932		Construction of Parking Area & Fixing of Tuff Paver Block at Karachi Cooperative Society UC-02 Ward 03 Channesar Town Block 7/8 District East	Karachi (E)	Approved 29.05.23	June-25	49.890	0.000	0.000	0.000	0.000	49.890	16.630	0.000	16.630	0.000	0	33
2897	LGDCP-PP-22-1933		Construction / Extension of (02) Floor at Women Convention Centre & Fixing of Solar Panel, C.C Cameras & Wall Facing Lifting & Other Works at Gulshan-e-Shamim F.B Area District Central KMC	Karachi (C)	Approved 29.05.23	June-25	53.460	0.000	0.000	0.000	0.000	53.460	17.820	0.000	17.820	0.000	0	33
2898	LGDCP-PP-22-1934		Construction of Office Building & under Ground Tank at KMC Sports Complex (For Disable Persons) Kashmir Road, Faxing of Solar Panel, C.C Cameras & Wall facing Lifting & Other Works at UC-04 Fatima Jinnah Town, District East KMC	Karachi (E)	Approved 29.05.23	June-25	52.630	0.000	0.000	0.000	0.000	52.630	17.543	0.000	17.543	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2899	LGDCP-PP-22-1935		Development of Family Park / Play Ground Block-17 F.B Area	Karachi (C)	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.333	0.000	33.333	0.000	0	33
2900	LGDCP-PP-22-1936		Development of Park / Play Ground of ST-4 Block-8 near Urdu College Gulshan-e-Iqbal KMC	Karachi (E)	Approved 29.05.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	50.000	0.000	50.000	0.000	0	33
2901	LGDCP-PP-22-1937		Development / Improvement of Park & Football Ground at Block "L" Street No.09. North Nazimabad, Karachi	Karachi	Approved 29.05.23	June-25	80.000	0.000	0.000	0.000	0.000	80.000	26.667	0.000	26.667	0.000	0	33
2902	LGDCP-PP-22-1938		Providing & Fixing Solar Street Lights in Primary / High Schools / Colleges in NA-226, District Hyderabad	Hyderabad	Approved 30.05.23	June-25	80.000	0.000	0.000	0.000	0.000	80.000	26.667	0.000	26.667	0.000	0	33
2903	LGDCP-PP-22-1939		Construction / Rehabilitation of Play Grounds, Green Belt & various Chowks in NA-226, District Hyderabad.	Hyderabad	Approved 30.05.23	June-25	70.000	0.000	0.000	0.000	0.000	70.000	23.333	0.000	23.333	0.000	0	33
2904	LGDCP-PP-22-1940		Construction / Rehabilitation of Pakka Qila Ground, Paretabad Play Ground, Liaquat Colony Ground & Gree Belts in NA-227, District Hyderabad.	Hyderabad	Approved 30.05.23	June-25	53.514	0.000	0.000	0.000	0.000	53.514	17.838	0.000	17.838	0.000	0	33
2905	LGDCP-PP-22-1941		Construction / Improvement of Compound Wall Around Graveyards in NA-227, District Hyderabad.	Hyderabad	Approved 30.05.23	June-25	20.058	0.000	0.000	0.000	0.000	20.058	6.686	0.000	6.686	0.000	0	33
2906	LGDCP-PP-22-1942		Providing & Fixing Solar Street Lights in Primary / High Schools, Colleges in NA-227, District Hyderabad	Hyderabad	Approved 30.05.23	June-25	80.000	0.000	0.000	0.000	0.000	80.000	26.667	0.000	26.667	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2907	LGDCP-PP-22-1943		Improvement / Rehabilitation Of Different Main Roads / Internal Roads In Area 36-G / 37-B, Khurramabad, Cardiac Center Road 37 -A In Ps - 94, District Korangi, Karachi.	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
2908	LGDCP-PP-22-1944		Improvement / Rehabilitation Of Different Main / Internal Roads At Tayyaba Masjid Shah Khalid Colony "I" Area, " L" Area At Al -Falah Bank Road Landhi No. 6 To Navy Road, 365 Road, 363 Road, 361 Road, 12000 Road To 362 Road In Ps - 94 District Korangi.	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
2909	LGDCP-PP-22-1945		Improvement & Rehabilitation Of Road UC -04, UC -05 & UC 06, PS -93 District Korangi.	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
2910	LGDCP-PP-22-1946		Const. / Reh. Of Metalled Road At Uc -44, New Uc -06) Firdos Colony, Hijrat Mureed Goth & Uc -45, (New Uc -03) Block -B, D Haddi Market Tariq Plaza Nazimbad No. 04 Block A, E,G,H,J,K & B Commercial District Central Karachi	Karachi	Approved 29.05.23	June-25	49.997	0.000	0.000	0.000	0.000	49.997	16.499	0.000	16.499	0.000	0	33
2911	LGDCP-PP-22-1947		Const. / Reh Of Metalled Road At Uc -46,(New Uc -01, 02, 04) At Block A,B,C,D,E,F,H,G Nazimabad No. 03, Block 5-E Nazimabad Goal Market, Eid Gah, Baqai Hospital, Umar Pakwan, Abbasi Hospital & Uc -47 (New Uc -01) Fresh Motton Bara Maidan 5-C Nazimabad Uc -48	Karachi	Approved 29.05.23	June-25	49.997	0.000	0.000	0.000	0.000	49.997	16.499	0.000	16.499	0.000	0	33
2912	LGDCP-PP-22-1948		Const/Reh Of Metalled Road At Uc -49, (New Uc -04 & 05) At Block -A B,C,D,E,F,J,K Barkatu Hotel Nazimabad No. 01 Uc -50 (New Uc -05) Rizvia Society Usmania Society, Jhangirabad, Azhar Majid Linke Road, Double Pmt Muhammadabad Uc -51 (New Uc -07) 400	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2913	LGDCP-PP-22-1949		Improvement / Rehabilitation Of Road In Different Uc's In Ps -95 District Korangi.	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
2914	LGDCP-PP-22-1950		Improvement / Rehabilitation Of Road In Different Uc-25 & Uc 26 In Ps-95 District Korangi.	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2915	LGDCP-PP-22-1951		Improvement / Rehabilitation Of Roads In Uc -29 &Uc -30 In Ps -95 District Korangi.	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
2916	LGDCP-PP-22-1952		Rehabilitation / Reconditioning Of Internal Roads /Streets Different Area Of Ps-123, Karachi.	Karachi	Approved 29.05.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	49.500	0.000	49.500	0.000	0	33
2917	LGDCP-PP-22-1953		Improvement & Rehabilitation of Roads in UC - 42 & UC -43 (District Central), NA -255 Karachi.	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2918	LGDCP-PP-22-1954		Rehabilitation / Improvement of Road from Al - Wahaj Store to Nimra Medical Centre in IJC -5 & UC -7 (District Central), NA -253 Karachi.	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2919	LGDCP-PP-22-1955		Improvement & Rehabilitation of Roads in UC - 35, UC-36 & UC -39 (District Central), NA -255 Karachi.	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2920	LGDCP-PP-22-1956		Improvement & Rehabilitation of Roads in UC - 40 & UC -41 (District Central), NA -255 Karachi.	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2921	LGDCP-PP-22-1957		Rehabilitation of Road from 5 No. Bus Stop to Saba Cinema Chowrangi, Double Road & Fixing of Paver Block in Green Belt Central Island UC - 07, NA -253 Karachi.	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2922	LGDCP-PP-22-1958		Improvement of Kabari Hotel to Surjani Road Government Boys Primary School, 5 -F/2 Road No. 60 UC -05 (District Central), NA -253 Karachi.	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2923	LGDCP-PP-22-1959		Rehabilitation & Improvement of Road & Providing of Paver Block in Streets at UC -15 to 21 & UC -31, 33, 34, 36, & 37 in District Korangi, NA -240 Karachi.	Karachi	Approved 29.05.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	49.500	0.000	49.500	0.000	0	33
2924	LGDCP-PP-22-1960		Rehabilitation / Improvement of damages approach slab and expansion joints of different flyovers at Karachi	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
2925	LGDCP-PP-22-1961		Improvement / Rehabilitation of road at Bloc "L" plot no. C-39 to main road North Nazimabad, Karachi	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2926	LGDCP-PP-22-1962		Construction of C.C Paver Block @ Tando Yousuf Graveyard Road, Sharif Square, Tando Ghulam Hussain And Compound Wall of Tando Yousuf Graveyard, Brohi Goth Hala Naka I/C Renovation of Dargah Syed Ibrahim Shah & Imam Baroah Sved Jamal Shah Taluka	Hyderabad	Approved 15.02.23	June-25	82.333	0.000	0.000	0.000	0.000	82.333	27.170	0.000	27.170	0.000	0	33
2927	LGDCP-PP-22-1963		Construction / Improvement of C.C Block, C.C Paving Block & Roads at Jeejal Maa Hospital, H.D.A Bungalows, Anwar Villaz, Noor Masjid Street, Village Hussain Soomro, Shora Goth, Taluka Qasimabad, District Hyderabad	Hyderabad	Approved 15.02.23	June-25	116.531	0.000	0.000	0.000	0.000	116.531	38.455	0.000	38.455	0.000	0	33
2928	LGDCP-PP-22-1964		Construction of C.C Paving Block & Renovation / Construction of Dargah Baba Natho Shah Bukhari at Kotri, Taluka Kotri, District Jamshoro	Jamshoro	Approved 15.02.23	June-25	48.485	0.000	0.000	0.000	0.000	48.485	16.000	0.000	16.000	0.000	0	33
2929	LGDCP-PP-22-1965		Construction / Improvement of C.C Paving Block, C.C Block & Roads At Station Road, Dargah Baba Natho Shah Bukhari Road, Sikandarabad Colony, Taluka Kotri, District Jamshoro	Jamshoro	Approved 15.02.23	June-25	51.569	0.000	0.000	0.000	0.000	51.569	17.018	0.000	17.018	0.000	0	33
2930	LGDCP-PP-22-1966		Construction Of Cc Paving Block, Cc Block & Open Surface Drains In Various Streets Of Uc-03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, & O 18 Taluka City, District Hyderabad	Hyderabad	Approved 22.05.23	June-25	152.747	0.000	0.000	0.000	0.000	152.747	50.407	0.000	50.407	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2931	LGDCP-PP-22-1967		Construction Of Cc Paving Block, Cc Block & Open Surface Drains In Various Streets Ofuc-37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49 & Uc 50 Taluka City District Hyderabad	Hyderabad	Approved 22.05.23	June-25	152.453	0.000	0.000	0.000	0.000	152.453	50.309	0.000	50.309	0.000	0	33
2932	LGDCP-PP-22-1968		Improvement Of Asphalt Concrete Road @ Various Ucs Of Ps-65 Taluka Latifabad District Hyderabad	Hyderabad	Approved 22.05.23	June-25	110.852	0.000	0.000	0.000	0.000	110.852	36.581	0.000	36.581	0.000	0	33
2933	LGDCP-PP-22-1969		Improvement Of Asphalt Concrete Road@ Various Uc's OF Taluka Hyderabad	Hyderabad	Approved 22.05.23	June-25	112.667	0.000	0.000	0.000	0.000	112.667	37.180	0.000	37.180	0.000	0	33
2934	LGDCP-PP-22-1970		Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-107, 108, 109, 110, 112, 113, 114, 115, 116, 117, 118, 119, 120,& Uc-121 Taluka Latifabad District Hyderabad	Hyderabad	Approved 22.05.23	June-25	135.705	0.000	0.000	0.000	0.000	135.705	44.783	0.000	44.783	0.000	0	33
2935	LGDCP-PP-22-1971		Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-122, 123, 124, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138 & Uc-139 Taluka Latifabad District Hyderabad	Hyderabad	Approved 22.05.23	June-25	134.102	0.000	0.000	0.000	0.000	134.102	44.254	0.000	44.254	0.000	0	33
2936	LGDCP-PP-22-1972		Construction Of Cc Paving Blook , Cc Block & Open Surface Drain / Nala In Various Streets Of Uc-16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 & Uc-29 Uc-30 Taluka City District Hyderabad	Hyderabad	Approved 22.05.23	June-25	134.485	0.000	0.000	0.000	0.000	134.485	44.380	0.000	44.380	0.000	0	33
2937	LGDCP-PP-22-1973		Construction Of Cc Paving Block, Cc Block && Open Surface Drain In Various Streets Of Uc-31, 32, 33, 34, 35, 36 Uc-50, 51, 52, 53 & 54 Taluka City District Hyderabad	Hyderabad	Approved 22.05.23	June-25	122.155	0.000	0.000	0.000	0.000	122.155	40.311	0.000	40.311	0.000	0	33
2938	LGDCP-PP-22-1974		Construction Of Cc Paving Block & Open Surface Drain In Various Streets Of Cantonment Ward 1,2,3,4,5,6 &7 Taluka City District Hyderabad	Hyderabad	Approved 22.05.23	June-25	62.011	0.000	0.000	0.000	0.000	62.011	20.464	0.000	20.464	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2939	LGDCP-PP-22-1975		Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 39, Surjani Town, District Central, Kmc	Karachi	Approved 22.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2940	LGDCP-PP-22-1976		Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 4 & 5, Surjani Town, District Central, Kmc	Karachi	Approved 22.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
2941	LGDCP-PP-22-1977		Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 6 & 38, Surjani Town, District Central, Kmc	Karachi	Approved 22.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
2942	LGDCP-PP-22-1978		Providing / Fixing Paving Block At Area 1-D / 1 - C / C -1 / 5 -D/5 -A/ 5-C/ 3 -131 4-A/ 4-B/ 36 -F& Different Street In District Korangi.	Karachi	Approved 22.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2943	LGDCP-PP-22-1979		P/L Of Paver Flooring At Various Streets Of Uc - 01, Uc -Q2 District Korangi. Karachi.	Karachi	Approved 22.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2944	LGDCP-PP-22-1980		Rehabilitation Is Improvement Of Water Supply System Of Entire Model Zone, District Korangi.	Karachi	Approved 22.05.23	June-25	136.766	0.000	0.000	0.000	0.000	136.766	45.133	0.000	45.133	0.000	0	33
2945	LGDCP-PP-22-1981		Imp/Reh Carpet Work & Cc Flooring At Uc -21 & 22 – B Gulshan -E – Iqbal	Karachi	Approved 22.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2946	LGDCP-PP-22-1982		Imp / Reh Carpet Work & Paver Fixing At Uc - 22 -A, 22-B Block -16, 17, 19 Gulshan-E-Iqbal	Karachi	Approved 22.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2947	LGDCP-PP-22-1983		Imp / Reh Carpet Work & Paver Fixing At Uc - 22, Uc -23, Uc -25, Uc -26 Block -03 & Block - 07 Gulshan -E - Iqbal	Karachi	Approved 22.05.23	June-25	49.998	0.000	0.000	0.000	0.000	49.998	16.499	0.000	16.499	0.000	0	33
2948	LGDCP-PP-22-1984		Providing & Laying Of Cc Flooring & Road Carpeting At Machi Miani Market District South	Karachi	Approved 22.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2949	LGDCP-PP-22-1985		Improvement & Rehabilitation Of Road Work Uc 13,14,15,16 & Chanser Town At Jamsheed Zone Kmc	Karachi	Approved 22.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2950	LGDCP-PP-22-1986		Improvement & Rehabilitation of Road Work At Gulshan Iqbal & Scheme 33, UC -12, 18, 19, 28, 29, 30 & 31 District East Kmc	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2951	LGDCP-PP-22-1987		Imp / Reh of Road Work & Laying of Tuff Paver & Ward No. 1,2,3 Sector, A,B,C, UC -04, Sector - F, & Sector -C in Azam Basti, Junejo Town, Akhtar Colony, Defense View, Liaquat Ashraf Colony, Admin Society, Mehmoodabad & Manzoor Colony	Karachi	Approved 29.05.23	June-25	49.971	0.000	0.000	0.000	0.000	49.971	16.490	0.000	16.490	0.000	0	33
2952	LGDCP-PP-22-1988		Imp / Reh of Asphalt Concrete & Laying of Tuff Paver At Ix -08, & UC -09 in Sadar Town	Karachi	Approved 29.05.23	June-25	49.998	0.000	0.000	0.000	0.000	49.998	16.499	0.000	16.499	0.000	0	33
2953	LGDCP-PP-22-1989		Imp. / Reh of Carpet Work & CC Flooring At UC No.-04, 5-A Sector 5 -D, 5 -A & 5 -F New Karachi	Karachi	Approved 29.05.23	June-25	49.995	0.000	0.000	0.000	0.000	49.995	16.498	0.000	16.498	0.000	0	33
2954	LGDCP-PP-22-1990		Imp/ Reh of Carpet Work & Paver Fixing At UC - 9/A, UC -9 -B & Sector 11 -F & 11-D New Karachi	Karachi	Approved 29.05.23	June-25	99.916	0.000	0.000	0.000	0.000	99.916	32.972	0.000	32.972	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2955	LGDCP-PP-22-1991		Imp/ Reh of Carpet Work & Paver Fixing At UC -9/B & UC -10 Sector 11 -D & 11-G Sector 15 A/3 Buffer Zone New Karachi	Karachi	Approved 29.05.23	June-25	49.988	0.000	0.000	0.000	0.000	49.988	16.496	0.000	16.496	0.000	0	33
2956	LGDCP-PP-22-1992		Imp/ Reh of Carpet Work & CC Flooring At UC No 5b, UC-6, UC-7, UC-8, UC -9a Sector 5b/5f/5g/5e & 11 -F New Karachi	Karachi	Approved 29.05.23	June-25	99.899	0.000	0.000	0.000	0.000	99.899	32.967	0.000	32.967	0.000	0	33
2957	LGDCP-PP-22-1993		P/L CC Tuff Paver At UC -44 (New UC -06) Firdos Colon, Muhammadabad, Niazi Street, Punjabi Para & UC -45 (New UC -03) At Block - A,B,C & D Gujjar Nala Nazimabad No.2 Block G,J,H Nazimabad No. 2 Mujhid Colony Nazimabad No. 04 District Central Karachi	Karachi	Approved 29.05.23	June-25	49.998	0.000	0.000	0.000	0.000	49.998	16.499	0.000	16.499	0.000	0	33
2958	LGDCP-PP-22-1994		P/L CC Tuff Paver At UC -49 (New UC -04, 05) Jalalabad, Siraj Colony, Cristan Para, Jhangirabad UC -50 (New UC -05) Waheedabad, Eidgha, Jhangirabad, Mazar Mohalla. Tail Ka Depot, Metha Konwa, District Central Karachi	Karachi	Approved 29.05.23	June-25	49.997	0.000	0.000	0.000	0.000	49.997	16.499	0.000	16.499	0.000	0	33
2959	LGDCP-PP-22-1995		P/L CC Tuff Paver At UC -46 (New UC -01, 02 & 04) & UC-47 (New UC -0a) Mosa Nagar Makkha Hotel Nazimabad UC-48 (New UC -02) Chandni Chowk, Bara Maidan, Jamhoria Colony, Chota Maidan, Kathiywara Mohallah, Qureshi Mohallah District Central Karachi	Karachi	Approved 29.05.23	June-25	49.992	0.000	0.000	0.000	0.000	49.992	16.497	0.000	16.497	0.000	0	33
2960	LGDCP-PP-22-1996		Construction of Under Ground Reservoir 5,00,000 Gls Near Daar-ul-Uloom Karachi for Improvement of Water SupplySystem in Zaman Town, Labour Square, Khaddi Stop & K-Area Landhi Town	Karachi	Approved 29.05.23	June-25	159.110	0.000	0.000	0.000	0.000	159.110	52.506	0.000	52.506	0.000	0	33
2961	LGDCP-PP-22-1997		Rehabilitation / Replacement of 24" Dia, 18" Dia & 12" Dia, RCC Sewerage Pipe Line From 362 Road Al Habib Pakwan to Adnan Medical Store Area 36/C, 4/C, of LandhiTown. District Korangi	Karachi	Approved 29.05.23	June-25	18.410	0.000	0.000	0.000	0.000	18.410	6.075	0.000	6.075	0.000	0	33
2962	LGDCP-PP-22-1998		Replacement of 18" Dia, 15" Dia, 12" Dia 8" Dia Old Out Lived Sewerage Pipe Line in Area 37/B, 1/D, 5/4, 5/B, 5/c, 5/D, 4/B, 37/A & 2/B, of Landhi Town. District Korangi.	Karachi	Approved 29.05.23	June-25	15.749	0.000	0.000	0.000	0.000	15.749	5.197	0.000	5.197	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2963	LGDCP-PP-22-1999		Rehabilitation / Replacement of Sewerage Sytem by 18" Dia, 15" Dia 12" Dia & 8" Dia, RCC Sewerage Pipe Line From Shahi Masjid Area 3/A, to Rehmani Masjid Area 3B/E & Attock Petrol Pump 12000 Road to Usmania Masjid Area 3/8 of Landhi Tow District Korangi	Karachi	Approved 29.05.23	June-25	15.769	0.000	0.000	0.000	0.000	15.769	5.204	0.000	5.204	0.000	0	33
2964	LGDCP-PP-22-2000		Replacement of Old Out Lived Chocked & Encroached Water Supply Line by 315mm, 225mm, 160mm, 110mm P.E Pipe in Different in UCs of Landhi Division	Karachi	Approved 29.05.23	June-25	35.550	0.000	0.000	0.000	0.000	35.550	11.732	0.000	11.732	0.000	0	33
2965	LGDCP-PP-22-2001		Rehabilitation& Improvement of Sewerage System in UnionCouncil No. 05 & 06 Model Zone, DistrictKorangi.	Karachi	Approved 29.05.23	June-25	91.918	0.000	0.000	0.000	0.000	91.918	30.333	0.000	30.333	0.000	0	33
2966	LGDCP-PP-22-2002		Rehabilitation of Sewerage by 18" Dia & 12" Dia RCC Sewerage Pipe Line in Area 35/A Zaman Town C/139, Compound Area, Tyyaba Masjid & Gulshan e-Hall UC-24, Landhi Town	Karachi	Approved 29.05.23	June-25	16.801	0.000	0.000	0.000	0.000	16.801	5.544	0.000	5.544	0.000	0	33
2967	LGDCP-PP-22-2003		Rehabilitation & Improvement of sewerage System in Sector 5 E, 6-F, 5-J, & 11-D of New Karachi.	Karachi	Approved 29.05.23	June-25	46.614	0.000	0.000	0.000	0.000	46.614	15.383	0.000	15.383	0.000	0	33
2968	LGDCP-PP-22-2004		Rehabilitation& Improvement of sewerage system Providing& Laying of 24", 18& 15" Dia Main sewerage Line in Sector 5 D5-0 of New Karachi	Karachi	Approved 29.05.23	June-25	43.174	0.000	0.000	0.000	0.000	43.174	14.247	0.000	14.247	0.000	0	33
2969	LGDCP-PP-22-2005		Replacement & Re-Location of providing & laying of 90mmm Dia, 110mm Dia, 160mm Dia, 200mm Dia, 250mm Ds, 118mm Dia, 400mm Dia P.E Water Line for Improvement of Water Supply System of Gulbahar colony's,Rizvia Societv Usmania Colony of Liaquatabad Town	Karachi	Approved 29.05.23	June-25	50.084	0.000	0.000	0.000	0.000	50.084	16.528	0.000	16.528	0.000	0	33
2970	LGDCP-PP-22-2006		Replacement&Re-Location of Providing & Laying 90mm Dia, 110mm Dia, 160mm Dia, 200mm Dia, 250mm Dia, 315mm Dia, 400mm Dia, a 450mm Dia, PE Water Line for improvement of Water SuppySystem of Nazimabad No. 1 2 3 & 4 of Liaquatabad Town	Karachi	Approved 29.05.23	June-25	50.090	0.000	0.000	0.000	0.000	50.090	16.530	0.000	16.530	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2971	LGDCP-PP-22-2007		Rehabilitation & Upgradation of Sewerage System by Providing aaying of 42" Dia, 36 Dia 30° Dia, a 24 Dia RCC Pipe of Nazimabad No. 1,2,3 4 of Liaquatabad Town	Karachi	Approved 29.05.23	June-25	50.034	0.000	0.000	0.000	0.000	50.034	16.511	0.000	16.511	0.000	0	33
2972	LGDCP-PP-22-2008		Rehabilitation & Upgradation of Sewerage System by Providing alaying of 42" Dia, 36" Dia 30 Dia, & 24" Dia RCC Pipes of Gulbahar Colony's, Rizvia Society Usmania Colony of Liaquatabad Town	Karachi	Approved 29.05.23	June-25	50.037	0.000	0.000	0.000	0.000	50.037	16.512	0.000	16.512	0.000	0	33
2973	LGDCP-PP-22-2009		Providing& Laying RC.C Pipe 18" Dia, 12" Dia for Improvement of Sewerage System Yousuf Goth, Khuda Ki Basti & various Sectors in Surjani Town & LERP(Taiser) Gadap Town District (West) Karachi	Karachi	Approved 29.05.23	June-25	124.349	0.000	0.000	0.000	0.000	124.349	41.035	0.000	41.035	0.000	0	33
2974	LGDCP-PP-22-2010		Rehabilitation of Water Supply Networks (issuing Damage Portion) Providing &Laying 315mm, 250mm, 225mm, 160mm, 110mm Dia PE Pipe of Surjani&LERP(Taiser) for Improvement of Water Supply System in Gadap Town West)	Karachi	Approved 29.05.23	June-25	80.000	0.000	0.000	0.000	0.000	80.000	26.400	0.000	26.400	0.000	0	33
2975	LGDCP-PP-22-2011		Replacement of Damage/Broken 16" Dia, 12" Dia 8" Dia, 6" Dia, 4 Dia, 3 Dia AC Pipe into 400mm, 315mm, 200mm, 160mm 110mm, 90mm PE Pipe in Diferent UCs of UC-16, UC-17, UC-19 in Orangi Town	Karachi	Approved 29.05.23	June-25	69.910	0.000	0.000	0.000	0.000	69.910	23.070	0.000	23.070	0.000	0	33
2976	LGDCP-PP-22-2012		Rehabilitation of Sunk Down Old Damaged 15" Dia, 12" Dia & 8" Dia Sewerage Pipe in Different Location of OrangiTown District West	Karachi	Approved 29.05.23	June-25	38.890	0.000	0.000	0.000	0.000	38.890	12.834	0.000	12.834	0.000	0	33
2977	LGDCP-PP-22-2013		Replacement of Damage/Broken 12 Dia 8 Dia, 6 Dia, 4 Dia, 3" Dia, AC Pipe into 315mm, 200mm, 160mm,110mm, 90mm PE Pipe in Different UCs of UC -24, UC 26, a UC 28 in Orangi Town	Karachi	Approved 29.05.23	June-25	54.720	0.000	0.000	0.000	0.000	54.720	18.058	0.000	18.058	0.000	0	33
2978	LGDCP-PP-22-2014		Rehabilitation of Damage/Sunken Down Outlet 8ewerng Sytem in Different Location of UC 16, UC-17, UC 19, UC-24, UC-26 & UC-28 in Orangi Town. District West	Karachi	Approved 29.05.23	June-25	32.100	0.000	0.000	0.000	0.000	32.100	10.593	0.000	10.593	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2979	LGDCP-PP-22-2015		Providing & Laying 15" Dia, 12" Dia RCC Sewer Pipe at Different Location of UC 08, UC 11, UC 12, UC 13, UC 17, UC 19, UC 27 & UC 28 in Orangi Town	Karachi	Approved 29.05.23	June-25	43.860	0.000	0.000	0.000	0.000	43.860	14.474	0.000	14.474	0.000	0	33
2980	LGDCP-PP-22-2016		Rehabilitation of Contaminated / Rusted 450mm, 315mm, 200mm, 160mm, 110mm, 90mm PE Pipe in Different Location of UC 08, UC 11, UC 12, UC 13 Orangi Town District West.	Karachi	Approved 29.05.23	June-25	77.940	0.000	0.000	0.000	0.000	77.940	25.720	0.000	25.720	0.000	0	33
2981	LGDCP-PP-22-2017		Replacement of Damage/ Broken 12" Dia, 6" Dia & 4" Dia Pe nte 315mm, 160mm, 110mm PE Pipeline of Different UCs of UC-17, UC. 19, UC-27 UC.28 in Orangi Town	Karachi	Approved 29.05.23	June-25	80.040	0.000	0.000	0.000	0.000	80.040	26.413	0.000	26.413	0.000	0	33
2982	LGDCP-PP-22-2018		Providing Laying Replacement Old Water Line 450mm, 315mm & 110mm PE Pipeline for Laid Water Supply System rom UC 28, 29 a 30 in Scheme-33,	Karachi	Approved 29.05.23	June-25	27.919	0.000	0.000	0.000	0.000	27.919	9.213	0.000	9.213	0.000	0	33
2983	LGDCP-PP-22-2019		Providing & Laying RCC Sewerage Pipe Line 18" Dia 15" Dia & 12" Dia at UC 28, UC-29, UC -30, & UC -31. District East,	Karachi	Approved 29.05.23	June-25	34.999	0.000	0.000	0.000	0.000	34.999	11.550	0.000	11.550	0.000	0	33
2984	LGDCP-PP-22-2020		Providing / Laying of Water Lines 6" Dia 4" Dia sewerage Line 15" Dia 12" Dia in Different Areas 1/c Providing / Fixing 01 No Horizontal/ centrifugal Pump at Khudadad Colony UC -09, 10 & 11 in Jamshed Town	Karachi	Approved 29.05.23	June-25	54.780	0.000	0.000	0.000	0.000	54.780	18.077	0.000	18.077	0.000	0	33
2985	LGDCP-PP-22-2021		Rehabilitation of Old / Unserviceable / Damaged 24" Dia 18" Dia, 15" Dia 12" Dia by Sewerage Sytem from Paria Street Surrounding Machi Miani Market Kharadar Saddar. District South	Karachi	Approved 29.05.23	June-25	43.000	0.000	0.000	0.000	0.000	43.000	14.190	0.000	14.190	0.000	0	33
2986	LGDCP-PP-22-2022		Providing Laying 10" Dia, 6" Dia & 4" Dia PE Pipe Water Line & 15" Dia 12" Dia 8" Dia & 10" Dia in Different Area / Places in UC-02, 03 14, 16 & UC 07 for Improvement of Water Supply in Jamshed Town	Karachi	Approved 29.05.23	June-25	40.000	0.000	0.000	0.000	0.000	40.000	13.200	0.000	13.200	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2987	LGDCP-PP-22-2023		Rehabilitation / Improvement of Sewerage Sytemn by Providing && Laying 18" Dia & 12" Dia Sewerage Line at Ranchore Lane Surrounding Area of NarainPura Saddar, District South	Karachi	Approved 29.05.23	June-25	12.160	0.000	0.000	0.000	0.000	12.160	4.013	0.000	4.013	0.000	0	33
2988	LGDCP-PP-22-2024		Improvement / Rehabilitation of Road UC -23, 24, 29,30, 31, 33, 34, 36 in District Korangi.	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
2989	LGDCP-PP-22-2025		Providing & Fixing Paver Block At UC -23, 24, 29, 30, 31,33, 34, 36 in District Korangi	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
2990	LGDCP-PP-22-2026		Repair & Maintenance & Replacement Work of Water Line & Sewerage Lines At Different UCs - 23, 24, 29, 30,31, 33, 34, 36 in District Korangi.	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
2991	LGDCP-PP-22-2027		Providing & Fixing Paver Block in Different UC's in District Korangi.	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
2992	LGDCP-PP-22-2028		Providing / Laying Sewerage Line in Main Road in UC-27 Sector -50/E & District Korangi.	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2993	LGDCP-PP-22-2029		Construction & Repair / Maintenance of Different Culverts in District Korangi.	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2994	LGDCP-PP-22-2030		Providing & Maintenance of Water Supply in Different Dia's of P.E Pipe (3" Dia, 4" Dia, 6" Dia, 8" Dia, & 12" Dia) I/C Fittings in Different Areas of PS -123 & Laying RCC Sewerage Lines in Different Sectors	Karachi	Approved 29.05.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	49.500	0.000	49.500	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2995	LGDCP-PP-22-2031		Improvement / Rehabilitation of Nallah At Dividing Road 5b-3, 5c-1, 5c-4 of Road 4200	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
2996	LGDCP-PP-22-2032		Rehabilitation of Damaged / Sunk Down / Out Let Sewerage System in Different Location of UCs- 18, UC-20, UC-21, UC-22, UC-23 & UC-25 in Orangi Town District West, Karachi	Karachi	Approved 29.05.23	June-25	32.280	0.000	0.000	0.000	0.000	32.280	10.652	0.000	10.652	0.000	0	33
2997	LGDCP-PP-22-2033		Replacement of Damaged / Broken 16" Dia, 8" Dia, 6" Dia, 4" Dia, & 3" Dia, Ac Pipe into 400mm, 315mm, 200mm, 160mm & 110mm, 90 Mm P.E Pipe in Different UCs of UC-20, UC-23, & UC-25 in Orangi Town	Karachi	Approved 29.05.23	June-25	70.160	0.000	0.000	0.000	0.000	70.160	23.153	0.000	23.153	0.000	0	33
2998	LGDCP-PP-22-2034		Replacement of Damaged / Broken 12" Dia, 8" Dia, 6" Dia, & 3" Dia Ac Pipe into 315mm, 200mm, 160mm & 110mm. P.E Pipe in Different UCs of UC-18, UC -21 & UC-22 in Orangi Town	Karachi	Approved 29.05.23	June-25	53.350	0.000	0.000	0.000	0.000	53.350	17.606	0.000	17.606	0.000	0	33
2999	LGDCP-PP-22-2035		Improvement / Rehabilitation of Road in UC-07, UC-08, UC -09 & UC -10 District Korangi. Karachi.	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
3000	LGDCP-PP-22-2036		Improvement / Rehabilitation of Road in UCs UC- 11, UC-13 & UC 14 in District Korangi, Karachi	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
3001	LGDCP-PP-22-2037		Providing & Fixing of Tuff Paver Block in Different UC's in District Korangi Karachi	Karachi	Approved 29.05.23	June-25	79.990	0.000	0.000	0.000	0.000	79.990	26.397	0.000	26.397	0.000	0	33
3002	LGDCP-PP-22-2038		Replacement of Water & Sewerage Line in Different UC 11 UC-13 & UC-14 District Korangi, PS -92, Karachi	Karachi	Approved 29.05.23	June-25	49.990	0.000	0.000	0.000	0.000	49.990	16.497	0.000	16.497	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3003	LGDCP-PP-22-2039		Replacement of Water & Sewerage Line in Different UC-07 UC-08 UC-09 & UC-10 District Korangi Karachi	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
3004	LGDCP-PP-22-2040		Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka Latifabad, District Hyderabad	Hyderabad	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
3005	LGDCP-PP-22-2041		Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka City, District Hyderabad	Hyderabad	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
3006	LGDCP-PP-22-2042		Rehabilitation / Reconditioning of internal Roads & Tuff Paver Block in different streets of Sector 40-C & A "Y" District Korangi	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
3007	LGDCP-PP-22-2043		Improvement / Rehabilitation of internal Roads & Tuff Paver Block in different streets in, District Korangi	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
3008	LGDCP-PP-22-2044		Improvement / Rehabilitation of different Roads & Paver Block in different streets in Orangi Town (District West), District Korangi	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
3009	LGDCP-PP-22-2045		Providing & Fixing of Tuff Paver Block in different UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
3010	LGDCP-PP-22-2046		Improvement / Rehabilitation of Roads in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3011	LGDCP-PP-22-2047		Repair / Maintenance & Replacement Work of Water & Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
3012	LGDCP-PP-22-2048		Repair / Maintenance & Replacement Work of Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.000	0.000	33.000	0.000	0	33
3013	LGDCP-PP-22-2049		Providing & Laying 400mm PE Pipe at Different UC's of UC-16, UC-24, & UC -25, Orangi Town	Karachi	Approved 29.05.23	June-25	22.060	0.000	0.000	0.000	0.000	22.060	7.280	0.000	7.280	0.000	0	33
3014	LGDCP-PP-22-2050		Providing & Laying 400mm PE Pipe at Different UC's of UC-11, UC-16, & UC -17 , UC -18, UC -19, UC -20, UC -21, UC -22, UC -24, UC -25 & UC-26 Orangi Town	Karachi	Approved 29.05.23	June-25	22.210	0.000	0.000	0.000	0.000	22.210	7.329	0.000	7.329	0.000	0	33
3015	LGDCP-PP-22-2051		Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Link area in Different UC's 19, 20,21 & 22 in District (West)	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
3016	LGDCP-PP-22-2052		Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Links Area in Different UC'S -26,27,& 28 in District West	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
3017	LGDCP-PP-22-2053		Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Links Area in Different UC'S -17,18 & 25 in District West	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
3018	LGDCP-PP-22-2054		Providing & Laying of Sewerage Lines form Saba Chowrangi to Allah Wali Chowrangi District Central	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33








**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3019	LGDCP-PP-22-2055		Repair Maintenance & Replacement work of Sewerage Lines in UC-15, to 21, 7 UC-31,32,33,34,36 437 District Korangi	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
3020	LGDCP-PP-22-2056		Providing & laying of Sewerage Lines in UC-35,36,39, 40, 41, 42 & 43 in District Central Karachi	Karachi	Approved 29.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
3021	LGDCP-PP-22-2057		Construction of L.S.R and H-S-R i/c. Construction of pump room & installation of Electric motors and pumPS in District Hyderabad	Hyderabad	Approved 29.05.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	49.500	0.000	49.500	0.000	0	33
3022	LGDCP-PP-22-2058		Construction of External water supply drainage, open surface drain, CC paver Block CC Block & Construction of improvement of road with (Asphalt) in District Hyderabad	Hyderabad	Approved 29.05.23	June-25	196.413	0.000	0.000	0.000	0.000	196.413	64.816	0.000	64.816	0.000	0	33
3023	LGDCP-PP-22-2059		Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Latifabad Unit No.02 Unit No. 06 Unit No. 09 & Unit No. 08 Taluka Latifabad District Hyderabad.	Hyderabad	Approved 29.05.23	June-25	119.300	0.000	0.000	0.000	0.000	119.300	39.369	0.000	39.369	0.000	0	33
3024	LGDCP-PP-22-2060		Construction of CC Paving Block, CC Block & Open surface rain @ Paka Qilla, Pahan Colony, Gareebabad, Sarfraz Colony Khaki Road, Tando Wali Muhammad, Wadha Mohalla, Duaba Line, Gaushala & Liaquat Colony Taluka City District Hyderabad	Hyderabad	Approved 29.05.23	June-25	181.349	0.000	0.000	0.000	0.000	181.349	59.845	0.000	59.845	0.000	0	33
3025	LGDCP-PP-22-2061		Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Paretabad, Rehman Town, Phulleli & Mirza Para PS-6 Taluka City District Hyderabad.	Hyderabad	Approved 29.05.23	June-25	82.134	0.000	0.000	0.000	0.000	82.134	27.104	0.000	27.104	0.000	0	33
3026	LGDCP-PP-22-2062		Construction of L-S-R and H-S-R i/c Construction of new Compound wall of Graveyards in District Hyderabad.	Hyderabad	Approved 29.05.23	June-25	200.000	0.000	0.000	0.000	0.000	200.000	66.000	0.000	66.000	0.000	0	33

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)









Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3027	LGDCP-PP-22-2063		Construction of CC Paving Block, CC Block in various Taluka City Taluka Latifabad District Hyderabad.	Hyderabad	Approved 29.05.23	June-25	150.000	0.000	0.000	0.000	0.000	150.000	49.500	0.000	49.500	0.000	0	33
3028	LGDCP-PP-22-2064		Providing & Laying 15" dia & 12" Dia RCC Sewer Pipe at Different Location of UC -08, UC -11, UC -12, UC -13, UC -17, UC -19, UC -27 & UC -28 in Orangi Town.	Karachi	Approved 30.05.23	June-25	43.860	0.000	0.000	0.000	0.000	43.860	14.474	0.000	14.474	0.000	0	33
3029	LGDCP-PP-22-2065		Rehabilitation of Contaminated / Rusted 450mm, 315mm, 200mm, 160mm, 110mm, & 90mm PE Pipe in Different Location of UC -08, UC -11, UC -12, UC -13 in Orangi Town. District West.	Karachi	Approved 30.05.23	June-25	77.940	0.000	0.000	0.000	0.000	77.940	25.720	0.000	25.720	0.000	0	33
3030	LGDCP-PP-22-2066		Replacement of Damage / Broken 12" Dia, 6" Dia, & 4" Dia AC Pipe into 315mm, 160mm, 110mm PE Pipe in Different UCs of UC -17, UC -19, UC -27 & UC -28 in Orangi Town	Karachi	Approved 30.05.23	June-25	80.040	0.000	0.000	0.000	0.000	80.040	26.413	0.000	26.413	0.000	0	33
3031	LGDCP-PP-22-2067		Reh/ Imp of Street & Internal Road with Drainage System Tuff Paving Blocks in Surrounding Area UC's -19,27,28 in District West. Karachi.	Karachi	Approved 30.05.23	June-25	73.333	0.000	0.000	0.000	0.000	73.333	24.200	0.000	24.200	0.000	0	33
3032	LGDCP-PP-22-2068		Reh/ Imp of Road along with Sewerage System & Paver Blocks in Different UC's Nos, 8,9, & 11 in District West. Karachi	Karachi	Approved 30.05.23	June-25	73.333	0.000	0.000	0.000	0.000	73.333	24.200	0.000	24.200	0.000	0	33
3033	LGDCP-PP-22-2069		Repair & Maint. Of Internal & Main Road i/c Sewerage Line Paver Blocks in Different UC's Nos, 12, 13, & 17 in District West. Karachi	Karachi	Approved 30.05.23	June-25	73.333	0.000	0.000	0.000	0.000	73.333	24.200	0.000	24.200	0.000	0	33
Total Community Support Schemes (Ongoing) :-							11380.355	0.000	0.000	0.000	0.000	11380.355	3761.313	0.000	3761.313	0.000		

Community Support Schemes

(New Schemes)









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3034	LGDCP-PP-23-0332		Extension of Satsang Hall including Marble flooring and lavatory blocks and under tank at village Daur-Kiyo Taluka Chachhero	Tharparkar	Un-Approved	June-25	22.493	0.000	0.000	0.000	0.000	22.493	7.498	0.000	7.498	0.000	0	33
3035	LGDCP-PP-23-0333		Construction of lavatory blocks and under ground tank at Durga Shivani Mandir Circuit House Hyderabad	Hyderabad	Un-Approved	June-25	3.232	0.000	0.000	0.000	0.000	3.232	1.077	0.000	1.077	0.000	0	33
3036	LGDCP-PP-23-0334		Construction of satsang hall including marble flooring and lavatory blocks and under ground tank near National Bank at Nangarparkar	Tharparkar	Un-Approved	June-25	19.586	0.000	0.000	0.000	0.000	19.586	6.529	0.000	6.529	0.000	0	33
3037	LGDCP-PP-23-0335		Rehabilitation of Mata Mandir Graveyard Shikarpur including Marble flooring, Solar System at Graveyard Shikarpur	Shikarpur	Un-Approved	June-25	53.103	0.000	0.000	0.000	0.000	53.103	17.701	0.000	17.701	0.000	0	33
3038	LGDCP-PP-23-0336		Reh / Imp of Road with Sewerage System & Providing & Fixing of Tuff Paver Blocks in UC - 22, 23, & 25 District West. Karachi	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.330	0.000	33.330	0.000	0	33
3039	LGDCP-PP-23-0337		Reh / Repair / Imp of Internal Road i/c Sewerage System & Paving in Different UC's of District West. Karachi	Karachi (W)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.330	0.000	33.330	0.000	0	33
3040	LGDCP-PP-23-0338		Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -24,26, & 28 District West. Karachi	Karachi (W)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.330	0.000	33.330	0.000	0	33
3041	LGDCP-PP-23-0339		Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -16,17, & 19 District West. Karachi	Karachi (W)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	33.330	0.000	33.330	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3042	LGDCP-PP-23-0340		Development, Rehabilitation & Improvement of Parks & Grounds at UC # 44, 45, 46, 47, 48 & 49 District Central	Karachi (C)	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3043	LGDCP-PP-23-0341		Rehabilitation / Improvement of Schools at UC # 44, 45, 46, 47, 48, 49, 50 & 51 District Central	Karachi (C)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3044	LGDCP-PP-23-0342		Providing Fixing and Installation of Street Lights at UC # 44, 45, 46, 47, 48, 49, 50 & 51, District Central	Karachi (C)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3045	LGDCP-PP-23-0343		Repair and Maintenance work in Park / Ground and other Facilites & Installation of Street lights in UC # 1, 2, 3, 4 & 5 North Karachi Town District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3046	LGDCP-PP-23-0344		Lightening Arrangement / Improvement in Street Lightening System Approach / Link Roads & Different Areas of New Karachi & North Karachi	Karachi (C)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3047	LGDCP-PP-23-0345		Improvement and Rehabilitation of Different Parks of New Karachi	Karachi (C)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3048	LGDCP-PP-23-0346		Development & Improvement of Differant Schools, Parks & Grounds of UC # 35, 36, 39, 40, 41, 42 & 43 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3049	LGDCP-PP-23-0347		Construction / Improvement of Compound Wall & Electrification Works around Graveyards in UC # 35, 36, 39, 40, 41, 42 & 43 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3050	LGDCP-PP-23-0348		Development & Improvement of Differant Schools, Parks & Grounds UC # 35, 36, 39, 40, 41, 42 & 43 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3051	LGDCP-PP-23-0349		Development,Improvement & Stadium Flood Lights Installation at Ground of UC # 35,36,39,40,41, 42 & 43 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3052	LGDCP-PP-23-0350		Repair & Maintenance & Replacement Work of Street Lights in Different UCs at District East	Karachi (E)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3053	LGDCP-PP-23-0351		Development & Improvement of Street Lights Installation in UC 09, 10 and 11, District East	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3054	LGDCP-PP-23-0352		Installation of Solar System with Fan Gurudwara Adam Goth Hindu Colony	Karachi (E)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3055	LGDCP-PP-23-0353		Rehabilitation of Parks & Street Lights in UC 01, 02, 03, 04, 05 & 06 District East	Karachi (E)	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
3056	LGDCP-PP-23-0354		Development & Improvement of Differant School, Parks & Grounds of UC # 24, 31, 33 & 34 in District South	Karachi (S)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3057	LGDCP-PP-23-0355		Development & Improvement of Differant Schools, Parks & Grounds of UC # 08, 09, 11, 12, 13 & 27 Orangi Town District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3058	LGDCP-PP-23-0356		Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 08, 12, 17, 28 Orangi Town District West	Karachi (W)	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3059	LGDCP-PP-23-0357		Development & Improvement of Differant School, Parks & Grounds of UC # 17, 19 & 28 Orangi Town, District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3060	LGDCP-PP-23-0358		Development,Improvement & Stadium Flood Lights Installation of Kala Maidan & Shabad Ground of UC # 13 & 27 Orangi Town District West	Karachi (W)	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
3061	LGDCP-PP-23-0359		Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 16, 19 & 24 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3062	LGDCP-PP-23-0360		Installation of Street Lights in Internal Roads and Streets of UC-18, 20, 21, 22, 23, 25 Orangi Town District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3063	LGDCP-PP-23-0361		Rehabilitation and Renovation Parks and Grounds in UC-18, 20, 21, 22, 23, 25 Orangi Town, District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3064	LGDCP-PP-23-0362		Development & Improvement of Differant Parks & Grounds of UC # 38 & 39 Surjani Town, District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3065	LGDCP-PP-23-0363		Re-Construction & Repairing of Different Schools & Light Installation in UC # 38 & 39 Surjani, Town District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3066	LGDCP-PP-23-0364		Reconstruction & Renovation Shri Ram Dev Mandir with Marbal Flooring & Construction of Community Hall & Solar System in Mandir & Community Hall in Mohalla Sant Nagar Pipri Road Gambat	Khairpur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3067	LGDCP-PP-23-0365		Construction and Improvement of Different Park's and Installation of Streets Lights in UC- 28, 124, 132, 133 PS-64 & PS-65 District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3068	LGDCP-PP-23-0366		Construction / Renovation of Park Beside Police Line and various areas @ (i) Neron Kot Town, UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC- 50 to UC 54 of PS-66 Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3069	LGDCP-PP-23-0367		Construction / Improvement of Footpath / Median, Ground @ Liaquat Colony, Pakka Qila and Installation of Street Lights in PS - 66 Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3070	LGDCP-PP-23-0368		Construction / Renovation of Play Ground in Paretabad Collage and Imprvement of Park's @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67, Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3071	LGDCP-PP-23-0369		Construction and Improvement of Parks @ PS-67 and Instalation of Street Lights in PS - 67, Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3072	LGDCP-PP-23-0370		Construction / Renovation of Grounds / Footpaths & Median in UC - 107 to 112, UC□14 to 124, UC - 129, 130, UC- 132 to UC- 139 of PS - 65 Taluka Latifabad, District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3073	LGDCP-PP-23-0371		Construction and Renovation of Parks and instalation of Street Lights in PS - 65 Taluka Latifabad, District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3074	LGDCP-PP-23-0372		Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC-25, Ward 1, 2, 3 & 4, District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3075	LGDCP-PP-23-0373		Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 26, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3076	LGDCP-PP-23-0374		Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 27, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3077	LGDCP-PP-23-0375		Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 28, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3078	LGDCP-PP-23-0376		Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 29, Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25
3079	LGDCP-PP-23-0377		Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 30, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3080	LGDCP-PP-23-0378		Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 35, Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3081	LGDCP-PP-23-0379		Repair Maintenance & Replacement work of Street Lights in UC 30, District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3082	LGDCP-PP-23-0380		Repair Maintenance & Replacement work of Street Lights in UC 35, District Korangi	Karachi (Kor)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3083	LGDCP-PP-23-0381		Repair Maintenance & Replacement work of Park Y Area Korangi 1 in UC 35, District Korangi	Karachi (Kor)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3084	LGDCP-PP-23-0382		Repair Maintenance & Replacement work of Street Lights in UC 36, District Korangi	Karachi (Kor)	Un-Approved	June-25	1.000	0.000	0.000	0.000	0.000	1.000	0.250	0.000	0.250	0.000	0	25
3085	LGDCP-PP-23-0383		Solar Street Lights with Pole with installation in Pirumal Sanghar	Sanghar	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3086	LGDCP-PP-23-0384		Renovation and Repair of Shri Kha Warri Darbar Shikarpur	Shikarpur	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3087	LGDCP-PP-23-0385		Construction of Seth Karam Chand Hindu Community Hall Pitaro District Umerkot Double Story Hall 100*60 SQFT Lanters Bathroom for Ground & First Floor, Compound Wall, Main Gate & Street Solar Lights	Umerkot	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3088	LGDCP-PP-23-0386		Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District East Karachi	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33
3089	LGDCP-PP-23-0387		Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District South, West and Keamari Karachi	Karachi (S)(W)(Kea)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	16.500	0.000	16.500	0.000	0	33









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3090	LGDCP-PP-23-0388		Construction / Rehabilitation of Internal Metalled road at UC # 44,45 & 46 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3091	LGDCP-PP-23-0389		Construction / Rehabilitation of Internal Metalled road at UC # 46,47 & 48 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3092	LGDCP-PP-23-0390		Construction / Rehabilitation of Internal Metalled road at UC # 48,49,50 & 51 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3093	LGDCP-PP-23-0391		Construction / Rehabilitation of Internal Metalled road at UC # 51 District Central	Karachi (C)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3094	LGDCP-PP-23-0392		Rehabilitation / Reconditioning of Internal Roads / Streets in different areas of UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3095	LGDCP-PP-23-0393		Construction of Metalled Roads in Differant Locations of UC # 35,36,39,40,41, 42 & 43 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3096	LGDCP-PP-23-0394		Road Carpeting in UC 01,02,03,04,05 & 06 District East	Karachi (E)	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
3097	LGDCP-PP-23-0395		Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 07 District East	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3098	LGDCP-PP-23-0396		Road Carpeting , Street Light LSR, Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 08 District East	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3099	LGDCP-PP-23-0397		Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 01 Chanesar Goth District East	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3100	LGDCP-PP-23-0398		Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 02 Chanesar Goth District East	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3101	LGDCP-PP-23-0399		Construction / Rehabilitation of Road from Al Badar Society to Shamsi Society and Salman Farsi Society to Hassam Mujtaba Colony Shah Faisal Colony UC # 13 Karachi	Karachi (M)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3102	LGDCP-PP-23-0400		Construction / Rehabilitation of Road from Imperial Cinema to Hanifa Mosque and Bata Shop to Imperial Cinema Shah Faisal Colony UC # 08 Karachi	Karachi (M)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3103	LGDCP-PP-23-0401		Construction / Rehabilitation of Road from Jamia Masjid Al Qamar to kalma Chowk UC # 11 and Construction / Rehabilitation of Road from Al Falah Mosque to Mohajir Chowk Shah Faisal Colony UC # 13 Karachi	Karachi (M)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3104	LGDCP-PP-23-0402		Construction / Rehabilitation of road in Malir Kalaboard	Karachi (M)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3105	LGDCP-PP-23-0403		Construction and Rehabilitation of roads in Shah Faisal Colony	Karachi (M)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3106	LGDCP-PP-23-0404		Construction of Road in Different areas of UC # 23,24,29 & 30	Karachi (S)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3107	LGDCP-PP-23-0405		Construction of Road in Different areas of UC # 31,33,34	Karachi (S)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3108	LGDCP-PP-23-0406		Construction of Metalled Roads in Differant Locations of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3109	LGDCP-PP-23-0407		Construction of Metalled Roads in Differant Locations of UC # 16 & 17 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3110	LGDCP-PP-23-0408		Construction of Metalled Roads in Differant Locations of UC # 19 & 24 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3111	LGDCP-PP-23-0409		Construction of Metalled Roads in Differant Locations of UC # 26 & 28 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3112	LGDCP-PP-23-0410		Construction of matelled road in different areas in UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3113	LGDCP-PP-23-0411		Construction of Metalled Road in Different areas of UC # 38 Surjani Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3114	LGDCP-PP-23-0412		Construction of Metalled Road in Different areas of UC # 38 & 39 Surjani Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3115	LGDCP-PP-23-0413		Construction of Metalled Road in Different areas of UC # 38 Surjani Town District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3116	LGDCP-PP-23-0414		Construction / Improvement of Asphalt Concrete Road at Various Streets @ (i) Neron Kot Town UC- 16 & 18, (ii) Mian Sarfaraz Town UC - 19 & 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 & UC 54 of PS-66 Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3117	LGDCP-PP-23-0415		Construction / Improvement of Asphalt Concrete Road at Various Roads / Streets @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67 Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3118	LGDCP-PP-23-0416		Road Carpeting in Differant Locations of UC 25 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3119	LGDCP-PP-23-0417		Road Carpeting in Differant Locations of UC 26 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3120	LGDCP-PP-23-0418		Road Carpeting in Differant Locations of UC 27 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3121	LGDCP-PP-23-0419		Road Carpeting in Differant Locations of UC 28 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3122	LGDCP-PP-23-0420		Road Carpeting in Differant Locations of UC 29 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
3123	LGDCP-PP-23-0421		Road Carpeting in Differant Locations of UC 30 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3124	LGDCP-PP-23-0422		Road Carpeting in Differant Locations of UC 35 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3125	LGDCP-PP-23-0423		Improvement of Road in Differant Areas of UC # 01 & 02 Model Town District Korangi	Karachi (Kor)	Un-Approved	June-25	88.000	0.000	0.000	0.000	0.000	88.000	22.000	0.000	22.000	0.000	0	25
3126	LGDCP-PP-23-0424		Improvement of Road in Differant Areas of UC # 03 & 04 Model Town District Korangi	Karachi (Kor)	Un-Approved	June-25	82.000	0.000	0.000	0.000	0.000	82.000	20.500	0.000	20.500	0.000	0	25
3127	LGDCP-PP-23-0425		Improvement of Road in Differant Areas of UC # 05 & 06 Model Town District Korangi	Karachi (Kor)	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
3128	LGDCP-PP-23-0426		Road Carpeting in Ward 1 & 2 in UC 30	Karachi (Kor)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3129	LGDCP-PP-23-0427		Road Carpeting in Ward 1 & 2 in UC 35	Karachi (Kor)	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3130	LGDCP-PP-23-0428		Road Carpeting in UC 36 Altaf Town	Karachi (Kor)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3131	LGDCP-PP-23-0429		Construction of 7000 road,50 Street Lights Pole with Solar Plate & Light, 321 Road Near Bakri Shop 35 Street Lights Pole with Solar Plate & Light,9000 to 7000 road, "R" Area internal road near Mehdi A Manji Lab	Karachi (Kor)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3132	LGDCP-PP-23-0430		Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 44,45,46 & 47 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3133	LGDCP-PP-23-0431		Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 47,48,49,50 & 51 District Central	Karachi (C)	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25
3134	LGDCP-PP-23-0432		Providing / Maintenance of Water Supply in different dia's of P.E Pipe (3", 4" , 6" , 8" ,& 12" Dia) including fittings in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3135	LGDCP-PP-23-0433		Providing / laying RCC Sewerage Line in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3136	LGDCP-PP-23-0434		Rehabilitation / laying CC flooring & Tough Paver in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3137	LGDCP-PP-23-0435		Improvement / Rehabilitation of Power House Water Pumping Station, Khwaja Ajmair Nagri Water Pumping Station & Alhameed Water Pumping Station in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3138	LGDCP-PP-23-0436		Rehabilitation/Improvement of Sewerage System in Sector 5-E, 5-F- J,& 11-D of New Karachi	Karachi (C)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3139	LGDCP-PP-23-0437		Rehabilitation/Improvement of Sewerage System by Providing & Laying of 24", 18" & 15" Dia Main Sewerage Line in Sector 5-D & 5-G, 5-A of New Karachi	Karachi (C)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3140	LGDCP-PP-23-0438		Imp/Reh of Carpet Work & CC Flooring at UC No. 04, 5-A Sector 5-D, 5-A & 5-F New Karachi	Karachi (C)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3141	LGDCP-PP-23-0439		Imp/Reh of Carpet Work & Paver Fixing at UC-9/A, UC-9-B & Sector 11-F & 11-D New Karachi	Karachi (C)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3142	LGDCP-PP-23-0440		Imp/Reh of Carpet Work & Paver Fixing at UC-9/B and UC-10 Sector 11-D & 11-G Sector 15A/3 Buffer Zone New Karachi	Karachi (C)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3143	LGDCP-PP-23-0441		Imp/Reh of Carpet Work & CC Flooring at UC-5B, UC-6, UC-7, UC-8, UC-9A Sector 5B/5F/5G/5E & 11-F New Karachi	Karachi (C)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3144	LGDCP-PP-23-0442		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 35,36,39 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3145	LGDCP-PP-23-0443		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 40,41, 42 & 43 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3146	LGDCP-PP-23-0444		Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 35,36,39,40,41, 42 & 43 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3147	LGDCP-PP-23-0445		Providing & Fixing Paver Blocks in Different UC's in District East	Karachi (E)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3148	LGDCP-PP-23-0446		Repair & Maintenance of Internal & Main Road i.e. Sewerage Line, Paver Blocks in Different UC # 6,7,8 Safora Town Gulistan e Jouhar District East	Karachi (E)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3149	LGDCP-PP-23-0447		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-09 Lines area District East	Karachi (E)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3150	LGDCP-PP-23-0448		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-10 Lines area District East	Karachi (E)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3151	LGDCP-PP-23-0449		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-11 Lines area District East	Karachi (E)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3152	LGDCP-PP-23-0450		Rehabilitation of contaminated / rusted 4" dia, 6" dia, 8" dia, 10" dia and 12" dia PE pipe in different location of UC-09, UC-10 and UC-11 District East	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3153	LGDCP-PP-23-0451		Rehabilitation / Improvement of sewerage system District East	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3154	LGDCP-PP-23-0452		Sewerage System in UC 01,02,03,04,05 & 06 District East	Karachi (E)	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
3155	LGDCP-PP-23-0453		CC Tough Pavers in UC 001,02,03,04,05 & 06 District East	Karachi (E)	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
3156	LGDCP-PP-23-0454		CC Tough Paver Blocks Yadgar Fish to Jahangir Road UC 13	Karachi (E)	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3157	LGDCP-PP-23-0455		Sewerage System in Yadgar Fish to Jahangir Road Storm Water Drain in UC 13	Karachi (E)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3158	LGDCP-PP-23-0456		Replacement of Old Damage Contaminated 6", dia AC Pipes into 160 mm PE Water Line at RKV & Mehran Depot Graveyard to Ranger HQ Model Zone	Karachi (E)	Un-Approved	June-25	4.000	0.000	0.000	0.000	0.000	4.000	1.000	0.000	1.000	0.000	0	25
3159	LGDCP-PP-23-0457		Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Sheet # 04 Abbasi Market & Mominabad Next to Nadeem Hotel Model Zone	Karachi (E)	Un-Approved	June-25	3.700	0.000	0.000	0.000	0.000	3.700	0.925	0.000	0.925	0.000	0	25
3160	LGDCP-PP-23-0458		Replacement of Old Damage Enchroached 4" dia AC Pipes into 110 mm PE Water Line at SI Rehman Bakery & Nashtarabad to SI Last Street Model Zone	Karachi (M)	Un-Approved	June-25	2.300	0.000	0.000	0.000	0.000	2.300	0.575	0.000	0.575	0.000	0	25
3161	LGDCP-PP-23-0459		Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at G Area behind Liaquat Market & 4" AC Pipe into 110 mm PE Pipe at Laal Masjid C Area, 4" AC Pipe into 110 mm PE at E-1 Area Bilal Colony Model Zone	Karachi (M)	Un-Approved	June-25	4.100	0.000	0.000	0.000	0.000	4.100	1.025	0.000	1.025	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3162	LGDCP-PP-23-0460		Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at A Area Ghousia Masjid to Muhammadi Ground Model Zone	Karachi (M)	Un-Approved	June-25	2.600	0.000	0.000	0.000	0.000	2.600	0.650	0.000	0.650	0.000	0	25
3163	LGDCP-PP-23-0461		Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Muslimabad Khohkrapar and Replacement of Old rusted 12" Valves in Model Zone	Karachi (M)	Un-Approved	June-25	1.600	0.000	0.000	0.000	0.000	1.600	0.400	0.000	0.400	0.000	0	25
3164	LGDCP-PP-23-0462		Rehabilitation of Water pumping Station No 03 & 04 at Shah Faisal Colony Karachi	Karachi (M)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3165	LGDCP-PP-23-0463		Upgradation of pumping stations./ installation of Turbine i) Ali Raza imam bargha Pumping station UC-10 ii) KDA Pumping station UC-10 iii) Thanvi Pumping station UC-10 iv) sector 2-D Pumping station UC-10	Karachi (S)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3166	LGDCP-PP-23-0464		CC Tough Paver Blocks in Bahadur yar jang road, Soldier Bazar UC 16	Karachi (S)	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3167	LGDCP-PP-23-0465		Construction of CC Tough Paver in Different areas of UC # 23,24,29 & 30	Karachi (S)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3168	LGDCP-PP-23-0466		Construction of CC Tough Paver in Different areas of UC # 31,33 & 34	Karachi (S)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3169	LGDCP-PP-23-0467		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 08,11,12,13 & 27 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3170	LGDCP-PP-23-0468		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 17,19 & 28 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3171	LGDCP-PP-23-0469		Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3172	LGDCP-PP-23-0470		Rehabilitation / Improvement of Sewerage Sytem in UC 16,17,19,24 & 26 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3173	LGDCP-PP-23-0471		Rehabilitation of Al Hira Pumping Station UC 24 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3174	LGDCP-PP-23-0472		Providing laying CC Tough paver blocks in UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3175	LGDCP-PP-23-0473		Replacement and rehabilitation water and sewerage lines 4",6",8",12",24" in UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3176	LGDCP-PP-23-0474		Reconstruction / Rehabilitation and Renovation of rain drains nallah & green belts UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3177	LGDCP-PP-23-0475		Water pumping station at Mangal Bazar for boost up water elevated areas	Karachi (W)	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3178	LGDCP-PP-23-0476		Repairing & Replacement of Water Supply Line in UC # 38 & 39 Surjani Town District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3179	LGDCP-PP-23-0477		Repairing & Replacement of Sewerage System in UC # 38 & 39 Surjani Town District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3180	LGDCP-PP-23-0478		Construction of CC Tough Pavers Block in Different areas of UC # 38 & 39 Surjani Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3181	LGDCP-PP-23-0479		Construction of CC Block, CC Paving Block & open Surface Drain in Various areas @ Tando Jam City UC - 65,66 and ward-4 Tando Hyder District Hyderabad.	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3182	LGDCP-PP-23-0480		Construction of CC Paving Block, CC Topping and Sewerage System in Various Places of UC - 83,86, 88, 89, 90, 98, 124, 132, 133 Taluka Latifabad & UC - 28 Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3183	LGDCP-PP-23-0481		Construction of CC Paving Block in various Streets / Roads @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka Ctiy District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3184	LGDCP-PP-23-0482		Providing Water Supply line P.E Pipe and External Drainage in Various Areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3185	LGDCP-PP-23-0483		Construction of Open Surface Drain in various areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3186	LGDCP-PP-23-0484		Providing Water Supply Line P.E Pipe and External Drainge in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3187	LGDCP-PP-23-0485		Construction of CC Paving Block in Various Streets / Roads @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3188	LGDCP-PP-23-0486		Construction of Open Surface Drain in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3189	LGDCP-PP-23-0487		Construction of CC Paving Block / CC Block in Various Streets / Roads of UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3190	LGDCP-PP-23-0488		Providing Water Supply line P.E Pipe in Various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3191	LGDCP-PP-23-0489		Construction of External Sewerage Pipe Line & Open Suface Drain in various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3192	LGDCP-PP-23-0490		Construction / Imprvement of Asphalt Roads at various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
3193	LGDCP-PP-23-0491		Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 25 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3194	LGDCP-PP-23-0492		Work of CC Tough Paver Blocks at Different locations of UC 25 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3195	LGDCP-PP-23-0493		Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 26 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3196	LGDCP-PP-23-0494		Work of CC Tough Paver Blocks at Different locations of UC 26 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3197	LGDCP-PP-23-0495		Repair Maintenance work of Culvert (Puliya) in UC 27 District Korangi	Karachi (Kor)	Un-Approved	June-25	2.000	0.000	0.000	0.000	0.000	2.000	0.500	0.000	0.500	0.000	0	25
3198	LGDCP-PP-23-0496		Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 27 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3199	LGDCP-PP-23-0497		Work of CC Tough Paver Blocks at Different locations of UC 27 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	33.000	0.000	0.000	0.000	0.000	33.000	8.250	0.000	8.250	0.000	0	25
3200	LGDCP-PP-23-0498		Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 28 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3201	LGDCP-PP-23-0499		Work of CC Tough Paver Blocks at Different locations of UC 28 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3202	LGDCP-PP-23-0500		Repair Maintenance work of Culvert (Puliya) in UC 28 District Korangi	Karachi (Kor)	Un-Approved	June-25	2.000	0.000	0.000	0.000	0.000	2.000	0.500	0.000	0.500	0.000	0	25
3203	LGDCP-PP-23-0501		Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 29 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
3204	LGDCP-PP-23-0502		Work of CC Tough Paver Blocks at Different locations of UC 29 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
3205	LGDCP-PP-23-0503		Repair Maintenance work of Culvert (Puliya) in UC 29 District Korangi	Karachi (Kor)	Un-Approved	June-25	2.000	0.000	0.000	0.000	0.000	2.000	0.500	0.000	0.500	0.000	0	25
3206	LGDCP-PP-23-0504		Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 30 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3207	LGDCP-PP-23-0505		Work of CC Tough Paver Blocks at Different locations of UC 30 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3208	LGDCP-PP-23-0506		Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 35 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3209	LGDCP-PP-23-0507		Work of CC Tough Paver Blocks at Different locations of UC 35 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25









**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3210	LGDCP-PP-23-0508		Replacement of Old Damage Contaminated & Rusted 4" dia AC Pipes into 110 mm PE Water Line at D-1 Area Khohkrapar & 6" dia into 160 mm PE at D-1 Area Khohkrapar & Repair of Leaks of 24" dia & 12" dia Water Line in Model	Karachi (Kor)	Un-Approved	June-25	3.100	0.000	0.000	0.000	0.000	3.100	0.775	0.000	0.775	0.000	0	25
3211	LGDCP-PP-23-0509		Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at D Area Khohkrapar & Interconnection of 4" dia into 110 mm PE Water Line at D Area Khohkrapar & Repairing of Leakages of 12" & 24" dia	Karachi (Kor)	Un-Approved	June-25	3.000	0.000	0.000	0.000	0.000	3.000	0.750	0.000	0.750	0.000	0	25
3212	LGDCP-PP-23-0510		Replacement of Old Damage Contaminated 6" & 4" dia AC Pipes into 160 mm & 110 mm PE Water Line at Gilaniabad, Madina Colony, Saudia Colony, Pak Kohsar Town & Muzaffarabad	Karachi (Kor)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3213	LGDCP-PP-23-0511		Replacement of Old Damage Contaminated 10" dia AC Pipes into 250 mm PE Water Line and interconnection of Old Branches of 4", 6" & 10" dia from D-04 Medical Store to Maroof Sweets Jinnah Square Via Liaquat Market Tanga Stand for the betterment of Water Supply line in	Karachi (Kor)	Un-Approved	June-25	10.100	0.000	0.000	0.000	0.000	10.100	2.525	0.000	2.525	0.000	0	25
3214	LGDCP-PP-23-0512		Replacement of Old Damage Contaminated 6" & 4" dia AC Pipes into 160 mm & 110 mm PE Water Line at Sheesha Gali Saudabad & Interconnection of Old Branches of Model Zone for	Karachi (Kor)	Un-Approved	June-25	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25
3215	LGDCP-PP-23-0513		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Tanki Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	Un-Approved	June-25	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0	25
3216	LGDCP-PP-23-0514		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Shaheed Chowk Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3217	LGDCP-PP-23-0515		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Halt Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	Un-Approved	June-25	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0	25





**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3218	LGDCP-PP-23-0516		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" dia RCC Sewer Line from Malir Halt to Model Colony Railway Phatak Via Service Road	Karachi (Kor)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3219	LGDCP-PP-23-0517		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 18" & 24" dia RCC Sewer Line from Hashim Raza Road Railway Crossing to Jinnah Avenue Road	Karachi (Kor)	Un-Approved	June-25	23.000	0.000	0.000	0.000	0.000	23.000	5.750	0.000	5.750	0.000	0	25
3220	LGDCP-PP-23-0518		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" & 30" dia RCC Sewer Line from Malir Halt to Tauheed Masjid Liaquat Ali Avenue Road	Karachi (Kor)	Un-Approved	June-25	42.000	0.000	0.000	0.000	0.000	42.000	10.500	0.000	10.500	0.000	0	25
3221	LGDCP-PP-23-0519		Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 30	Karachi (Kor)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3222	LGDCP-PP-23-0520		Work of CC Tough Paver Block Ward 1 & 2 in UC 30	Karachi (Kor)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3223	LGDCP-PP-23-0521		Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 35	Karachi (Kor)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3224	LGDCP-PP-23-0522		Work of CC Tough Paver Block Ward 1 & 2 in UC 35	Karachi (Kor)	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
3225	LGDCP-PP-23-0523		Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 36 Altaf Town	Karachi (Kor)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3226	LGDCP-PP-23-0524		CC Tough Paver Blocks in UC 36 Altaf Town	Karachi (Kor)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3227	LGDCP-PP-23-0525		Water Supply Scheme with Solar Panel Installation in Mirwah Gorchani District Mirpurkhas	Mirpurkhas	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
3228	LGDCP-PP-23-0526		Drainage in Tehri Mirwah Gorchani Mirpurkhas, Community Hall with Washroom fixture, boundary wall and Drainage & Pavers in Tehri Mirwah Gorchani.CC Paver and road in Mirwah Gorchani Town	Mirpurkhas	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
3229	LGDCP-PP-23-0527		Reconstruction & Renovation of SSD Dham Mandir Bhatti Bazar Shikarpur	Shikarpur	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
Total Community Support Schemes (New) :-							12581.614	0.000	0.000	0.000	0.000	12581.614	3194.925	0.000	3194.925	0.000		
Total Community Support Schemes :-							23961.969	0.000	0.000	0.000	0.000	23961.969	6956.238	0.000	6956.238	0.000		
Total Local Government & HTP Department (On-going):-							193856.435	48485.763	13846.029	13575.580	62395.032	131461.403	44236.271	2730.676	46966.947	49250.000		
Total Local Government & HTP Department (New):-							61433.917	0.000	0.000	0.000	0.000	61433.917	15664.053	0.000	15664.053	0.000		
TOTAL LOCAL GOVERNMENT & HTP DEPARTMENT :-							255290.352	48485.763	13846.029	13575.580	62395.032	192895.320	59900.324	2730.676	62631.000	49250.000		

SUMMARY

MATCHING ALLOCATION







ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

S. No.	Sub-Sector	Throw-forward as on 01.07.22	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Irrigation	31340.510	5	365.001	0.000	365.001	1	3000.000	0.000	3000.000	6	3365.001	0.000	3365.001	9702.000	13067.001
2	Agriculture	18568.302	4	0.000	40.000	40.000	2	0.000	954.299	954.299	6	0.000	994.299	994.299	0.000	994.299
3	Livestock & Fisheries	197.820	0	0.000	0.000	0.000	1	0.000	10.000	10.000	1	0.000	10.000	10.000	0.000	10.000
4	School Education	5958.623	0	0.000	0.000	0.000	1	2000.000	0.000	2000.000	1	2000.000	0.000	2000.000	0.000	2000.000
Total Matching All:		56065.255	9	365.001	40.000	405.001	5	5000.000	964.299	5964.299	14	5365.001	1004.299	6369.300	9702.000	16071.300







PROVINCIAL MATCHING ALLOCATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Irrigation (Ongoing Schemes)																		
3230	IRDMA-FP-15-0048		Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project - Total Cost Rs. 10,612.400 Million (GoS Share Rs. 5,306.20 Million & GoP Share Rs. 5306.20 Million)	Tharparkar	Approved 04.09.15 (U/R)	June-24	5306.200	5306.200	50.000	0.000	5356.200	-50.000	0.001	0.000	0.001	0.000	101	101
3231	IRDMA-FP-17-0211		Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II), Dadu & Thatta District of Sindh.Total Cost Rs. 61, 985 Million (GoS Share Rs. 7000.00 Million & GoP Share Rs. 54,985 Million)	Dadu & Thatta	Approved 31.08.01 ECNEC	June-25	7000.000	3000.000	5.000	0.000	3005.000	3995.000	5.000	0.000	5.000	0.000	43	43
3232	IRDMA-FP-20-0090		Nai Gaj Dam Project - Total Cost Rs. 46,980.350 Million (GoS Share Rs. 1,899.200 Million & GoP Share Rs. 45,081.150 Million) (Revised on 11.03.21)	Dadu	Approved 30.09.09	June-25	1899.200	0.000	0.000	0.000	0.000	1899.200	5.000	0.000	5.000	0.000	0	0
3233	IRDMA-FP-17-0212		Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage. (Total Cost Rs.16662.500 Million) W.B share 80% Rs. 14658.000 Million) (GoS Share 10% Rs.	Sukkur	Approved 22.05.18 (U/R)	June-24	1002.250	170.000	0.000	0.000	170.000	832.250	350.000	0.000	350.000	9702.000	17	52
3234	IRDMA-FP-17-0213		Darawat Dam Project (2nd Revised) (Total Cost Rs. 11767.87 M (GoS Share Rs. 1656.56 M, GoP Share Rs. 10,111.310 M) (Revised on 22.05.18)	Jamshoro & Dadu	Approved 30.09.09	June-24	1656.560	0.000	0.000	0.000	0.000	1656.560	5.000	0.000	5.000	0.000	0	0
TOTAL IRRIGATION (On-going):-							16864.210	8476.200	55.000	0.000	8531.200	8333.010	365.001	0.000	365.001	9702.000		
Irrigation (New Scheme)																		
3234.1	IRDMA-PP-23-0001		Improvement / Lining of Kalri Baghar Feeder & Extension of Keenjhar Lake (Total Cost Rs. 46,015 M GoS Share Rs. 23007.5 M GoP Share Rs. 23007.5 M)	Sindh	Un-Approved	June-25	23007.500	0.000	0.000	0.000	0.000	23007.500	3000.000	0.000	3000.000	0.000	0	13
TOTAL IRRIGATION (New):-							23007.500	0.000	0.000	0.000	0.000	23007.500	3000.000	0.000	3000.000	0.000		
TOTAL IRRIGATION :-							39871.710	8476.200	55.000	0.000	8531.200	31340.510	3365.001	0.000	3365.001	9702.000		



PROVINCIAL MATCHING ALLOCATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto		
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24	
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<u>Agriculture (Ongoing Schemes)</u>																			
3235	AGRMA-FP-19-0322		Productivity Enhancement of Sugarcane (Sindh Component), Total Cost Rs.1200.55 M, GOS share Rs.750.852, GOP share Rs.117.007 M and Farmer share Rs.302.691 M	Sindh	Approved 12.02.20	June-25	750.852	0.000	0.000	0.000	0.000	750.852	0.000	10.000	10.000	0.000	0	1	
3236	AGRMA-FP-19-0323		Productivity Enhancement of Rice (Sindh Component), Total Cost Rs.3452.50 M, GOS share Rs.2097.30, GOP share Rs.780.20 M and Farmer share Rs.575.00 M	Sindh	Approved 12.02.20	June-25	2097.300	0.000	0.000	0.000	0.000	2097.300	0.000	10.000	10.000	0.000	0	0	
3237	AGRMA-FP-19-0324		Productivity Enhancement of Wheat (Sindh Component), Total Cost Rs.3965.40 M, GOS share Rs.1608.00, GOP share Rs.595.00 M and Farmer share Rs.1762.400 M	Sindh	Approved 12.02.20	June-25	1608.000	0.000	0.000	0.000	0.000	1608.000	0.000	10.000	10.000	0.000	0	1	
3238	AGRMA-FP-19-0325		Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M	Sindh	Approved 12.02.20	June-25	2113.000	0.000	0.000	0.000	0.000	2113.000	0.000	10.000	10.000	0.000	0	0	
							Total Agriculture (On-Going)	6569.152	0.000	0.000	0.000	0.000	6569.152	0.000	40.000	40.000	0.000		
<u>Agriculture (New Schemes)</u>																			
3239	AGRMA-PP-23-3239		National Program for Improvement of Water Courses Phase-II (Sindh Component) (Total 12973.78 M including GOP share: 3391.11 M, GOS share: 6683.75 M, and farmers share 2898.92 M)	Sindh	Un-Approved	June-25	6683.750	0.000	0.000	0.000	0.000	6683.750	0.000	10.000	10.000	0.000	0	0	
3240	AGRMA-PP-23-3240		National Program for Enhancing the command area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and farmers share	Sindh	Un-Approved	June-25	5315.400	0.000	0.000	0.000	0.000	5315.400	0.000	944.299	944.299	0.000	0	18	
							Total Agriculture (New):-	11999.150	0.000	0.000	0.000	0.000	11999.150	0.000	954.299	954.299	0.000		

PROVINCIAL MATCHING ALLOCATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Total Agriculture :-							18568.302	0.000	0.000	0.000	0.000	18568.302	0.000	994.299	994.299	0.000		
Livestock & Fisheries (New)																		
3241	LFDLF-PP-22-0986		Pilot Shrimp farming Cluster Development Project Total Cost Rs. 611.280 (GoP Share: Rs.138.000. GoS Share: Rs.197.820 & Farmer Share: Rs.276.000)	Karachi, Badin, Sujawal & Thatta	Un-Approved	June-27	197.820	0.000	0.000	0.000	0.000	197.820	0.000	10.000	10.000	0.000	0	5
Total Livestock & Fisheries :-							197.820	0.000	0.000	0.000	0.000	197.820	0.000	10.000	10.000	0.000		
School Education (New)																		
3241.1	SEDMA-PP-23-0002		Construction / Reconstruction of existing Schools in Sindh affected under rain / flood 2022 (1800 units) Total Cost Rs. 11917.245 (GoP Share: Rs.5958.623 M GoS Share: Rs.5958.623 M)	Sindh	Un-Approved	June-26	5958.623	0.000	0.000	0.000	0.000	5958.623	2000.000	0.000	2000.000	0.000	0	34
Total School Education :-							5958.623	0.000	0.000	0.000	0.000	5958.623	2000.000	0.000	2000.000	0.000		
TOTAL MATCHING ALLOCATION (ON-GOING)							23433.362	8476.200	55.000	0.000	8531.200	14902.162	365.001	40.000	405.001	9702.000		
TOTAL MATCHING ALLOCATION (NEW)							41163.093	0.000	0.000	0.000	0.000	41163.093	5000.000	964.299	5964.299	0.000		
TOTAL MATCHING ALLOCATION :-							64596.455	8476.200	55.000	0.000	8531.200	56065.255	5365.001	1004.299	6369.300	9702.000		

SUMMARY

MEGA SCHEMES FOR KARACHI CITY

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)








Sr No.	Sub-Sector	Throw-forward as on 01.07.23	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Mega Schemes for Karachi City	15207.289	20	12312.000	0.000	12312.000	0	0.000	0.000	0.000	20	12312.000	0.000	12312.000	0.000	12312.000
Total Mega Schemes for Karachi City :-		15207.289	20	12312.000	0.000	12312.000	0	0.000	0.000	0.000	20	12312.000	0.000	12312.000	0.000	12312.000

PROVINCIAL MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)








Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15

MEGA SCHEMES FOR KARACHI (Ongoing Schemes)

3242	LGDMS-PP-16-0109		Repair Maintenance & Rehabilitation of Various Road and Allied Works at SITE Karachi (Revised on 05.04.22)	Karachi	Approved 05.04.22	June-24	2392.949	1033.835	1355.232	0.000	2389.067	3.882	3.882	0.000	3.882	0.000	100	100
3243	LGDMS-PP-21-0901		Rehabilitation / Reconstruction of Shahrah-e-Noor Jehan from Abdullah College to Qalandaria Chowk (Revised on 10.05.23)	Karachi	Approved 26.08.21	June-24	3367.735	325.955	977.874	0.000	1303.829	2063.906	2063.906	0.000	2063.906	0.000	39	100
3244	LGDMS-PP-21-0902		Reconstruction of Road from Sher Shah Chowk to Mirza Adam Khan Road intersection (District West) including SWD System	Karachi	Approved 26.08.21 (U/R)	June-24	901.580	278.894	69.680	0.000	348.574	553.006	553.006	0.000	553.006	0.000	39	100
3245	LGDMS-PP-21-0903		Rehabilitation / Reconstruction of Road from Café Piyala (near Gulberg Chowrangi) to Rashid Minhas road (near UBL Sports Complex) (Revised on 17.05.23)	Karachi	Approved 26.08.21	June-24	902.131	120.431	368.902	0.000	489.333	412.798	412.798	0.000	412.798	0.000	54	100
3246	LGDMS-PP-21-0904		Reconstruction of Rafiqi Shaheed Road and Kalapul Road from Shahrah-e-Faisal to Main Korangi Road (Revised on 17.05.23)	Karachi	Approved 29.10.21	June-24	526.268	199.988	8.473	0.000	208.461	317.807	317.807	0.000	317.807	0.000	40	100
3247	LGDMS-PP-21-0905		Rehabilitation & Widening of Road from Razakabad to Sheedi Goth Power House,	Karachi	Approved 12.11.21 (U/R)	June-24	307.539	100.000	109.335	0.000	209.335	98.204	98.204	0.000	98.204	0.000	68	100
3248	LGDMS-PP-21-0906		Improvement / Rehabilitation of Internal Roads/ Streets in Surrounding Areas of Dr. Ruth Pfau Civil Hospital, Karachi	Karachi	Approved 21.09.21	June-24	258.144	184.995	0.000	0.000	184.995	73.149	73.149	0.000	73.149	0.000	72	100







PROVINCIAL MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3249	LGDMS-PP-21-0907		Re-Construction / rehabilitation of Chakiwara Road, Mehrab Khan Essa Road and Tennery Road, Lyari Town (District South) Including SWD System (Revised on 17.05.23)	Karachi	Approved 21.09.21	June-24	1500.000	583.524	282.930	0.000	866.454	633.546	633.546	0.000	633.546	0.000	58	100
3250	LGDMS-PP-21-0909		Construction of Flyover and Underpass at Johar Chowrangi Intersection	Karachi	Approved 26.08.21 (U/R)	June-24	4225.601	313.848	1,732.452	0.000	2046.300	2179.301	2179.301	0.000	2179.301	0.000	48	100
3251	LGDMS-PP-21-0911		Rehabilitation/Replacment/Improvement of Water Supply and Sewerage System including E&M Insulation of Pumping Station of Each District Karachi (KW&SB)	Karachi	Approved 08.02.22	June-24	789.127	0.000	398.509	0.000	398.509	390.618	390.618	0.000	390.618	0.000	50	100
3252	LGDMS-PP-21-0912		Construction of Allama Iqbal park at F.B. Area, Karachi	Karachi	Approved 13.05.22	June-24	250.000	0.000	0.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000	0	100
3253	LGDMS-PP-21-0913		Construction of Civic Centre at Mula Fazal Auditorum Hall Chawkiwara Road Lyari	Karachi	Approved 15.03.22	June-24	434.627	1.284	180.188	0.000	181.472	253.155	40.655	0.000	40.655	0.000	42	51
3254	LGDRS-PP-21-0876		Re-construction of Syed Raees Ahmad Jafri road from Peoples Chowrangi up to Rashid Minhas road (Revised on 05.04.23)	Karachi (C)	Approved 12.11.21	June-24	712.930	0.000	374.500	0.000	374.500	338.430	338.430	0.000	338.430	0.000	53	100
3255	LGDMS-PP-22-0989		Repair / Rehabilitation of Storm Water Drain in Karachi Phase-II	Karachi	Approved 15.02.23	June-24	999.967	0.000	125.000	0.000	125.000	874.967	874.967	0.000	874.967	0.000	13	100

PROVINCIAL MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)




Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3256	LGDMS-PP-22-0990		Rehabilitation of Nehar-e-Khayam including Diversion of Sewerage Water (District South)	Karachi (S)	Approved 19.04.23	June-24	499.993	0.000	0.000	0.000	0.000	499.993	124.998	0.000	124.998	0.000	0	25
3257	LGDMS-PP-22-0991		Construction of Dual Carriageway road from Nasir Brohi Hotel towards Mubarak Village upto Coast Guard Picket (4.88 km) Karachi	Karachi (Kea)	Approved 19.04.23	June-24	440.850	0.000	0.000	0.000	0.000	440.850	220.425	0.000	220.425	0.000	0	50
3258	LGDMS-PP-22-0992		Construction of Sport Complex @ Bakhtiari Youth Centre District Central, Karachi	Karachi (C)	Approved 08.03.23	June-24	599.700	0.000	0.000	0.000	0.000	599.700	599.700	0.000	599.700	0.000	0	100
3259	LGDMS-PP-22-0993		Construction / Rehabilitation of Main Road / Streets Paver Block in Sachal Goth, District East, Karachi	Karachi (E)	Approved 05.04.23	June-24	299.916	0.000	0.000	0.000	0.000	299.916	74.980	0.000	74.980	0.000	0	25
3260	LGDMS-PP-22-0994		Repair/ Rehabilitation of Existing Drain / Sewerage System Manzoor Colony, District East, Karachi	Karachi (E)	Approved 05.04.23	June-24	246.510	0.000	0.000	0.000	0.000	246.510	61.628	0.000	61.628	0.000	0	25
3261	LGDMS-PP-22-4159		Construction of Korangi Causeway Bridge Karachi	Karachi (Kor)	Approved 24.11.22	June-25	4677.551	0.000	0.000	0.000	0.000	4677.551	3000.000	0.000	3000.000	0.000	0	64
TOTAL (MEGA SCHEMES FOR KARACHI) :-							24333.118	3142.754	5983.075	0.000	9125.829	15207.289	12312.000	0.000	12312.000	0.000		

SUMMARY
MINES & MINERAL DEVELOPMENT DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2023-24

Sr. No	Sector / Sub Sector	Throw Forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total (15+16)
			No of Schemes	Capital	Revenue	Total	No of Schemes	Capital	Revenue	Total	No of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Mines & Mineral Development	174.852	0	0.000	0.000	0.000	3	29.829	72.171	102.000	3	29.829	72.171	102.000	0.000	102.000
Total Mines & Mineral Development Department		174.852	0	0.000	0.000	0.000	3	29.829	72.171	102.000	3	29.829	72.171	102.000	0.000	102.000

**PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>New schemes</u>																		
3262	MMDMM-PP-22-0995		Strengthening of Directorate General Mines and Mineral Development	Karachi	Un-Approved	June-25	95.000	0.000	0.000	0.000	0.000	95.000	29.829	24.316	54.145	0.000	0	57
3263	MMDMM-PP-22-0996		Strengthening and Digitization of working of Inspectorate of Mines	Karachi	Un-Approved	June-25	29.852	0.000	0.000	0.000	0.000	29.852	0.000	14.522	14.522	0.000	0	49
3264	MMDMM-PP-22-0997		Profile Study for identified minerals for reserve estimation in significant areas	Sindh	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	0.000	33.333	33.333	0.000	0	67
Total (Mines & Mineral Development) :-							174.852	0.000	0.000	0.000	0.000	174.852	29.829	72.171	102.000	0.000		

SUMMARY

MINORITIES AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)








Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Minorities Affairs	3920.712	110	747.500	0.000	747.500	29	302.500	0.000	302.500	139	1050.000	0.000	1050.000	0.000	1050.000
Total Minorities Affairs Deptt:		3920.712	110	747.500	0.000	747.500	29	302.500	0.000	302.500	139	1050.000	0.000	1050.000	0.000	1050.000

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r









Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

Minorities Affairs
(On-Going Schemes)

3265	MADMT-PP-16-0111		Consolidation / Rehabilitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	Approved 08.02.17	June-25	1369.928	120.477	0.250	0.000	120.727	1249.201	4.194	0.000	4.194	0.000	9
3266	MADMT-PP-12-0043		Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi , Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Repair / Renovation of various Mandirs in Larkano Division	Sindh	Approved 19.03.13	June-25	704.565	501.871	0.000	0.000	501.871	202.694	10.000	0.000	10.000	0.000	71
3267	MADMT-PP-15-0051		Repair / Renovation of various Mandirs in Larkano Division	Jacobabad, Kashmore, Larkana, Kambar & Shikarpur	Approved 27.07.15	June-25	149.860	121.066	0.000	0.000	121.066	28.794	5.000	0.000	5.000	0.000	81
3268	MADMT-PP-17-0217		Repair / Renovation / Re-Construction of Shamshan Ghat (Massan) @Larkana	Larkana	Approved 07.11.19 (U/R)	June-24	14.938	14.921	0.000	0.000	14.921	0.017	0.017	0.000	0.017	0.000	100
3269	MADMT-PP-21-0915		Construction of Prayer Hall at St. Paul's Church Azam Basti Karachi	Karachi	Approved 14.09.21	June-24	20.000	2.500	3.125	0.000	5.625	14.375	14.375	0.000	14.375	0.000	28
3270	MADMT-PP-21-0917		Construction of Hall at Philadelphia Pentecostal Church at Latifabad-5 Hyderabad	Hyderabad	Approved 14.09.21	June-24	19.975	0.560	17.500	0.000	18.060	1.915	1.915	0.000	1.915	0.000	90
3271	MADMT-PP-21-0918		Construction of Two Waiting Halls, Cremation Place / Washroom / Under Ground Water Tank at Shamshan Ghat, Mol City Taluka Thana Bulla Khan District Jamshoro	Jamshoro	Approved 14.09.21	June-24	20.000	2.500	3.125	0.000	5.625	14.375	14.375	0.000	14.375	0.000	28









**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3272	MADMT-PP-21-0919		Construction of Satsang Hall at Pir Sumbak Taluka Thana Bulla Khan District Jamshoro	Jamshoro	Approved 14.09.21	June-24	20.000	2.500	0.000	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13
3273	MADMT-PP-21-0920		Re-Construction of Compound Wall and Cremation Area at Shamshan Ghat Thano Ahmed Khan Taluka Thana Bula Khan District Jamshoro	Jamshoro	Approved 14.09.21 (U/R)	June-25	20.000	2.500	17.000	0.000	19.500	0.500	0.500	0.000	0.500	0.000	98
3274	MADMT-PP-21-0921		Construction of Dharmshala at Hindu Mohollah Hala District Matiari	Matiari	Approved 14.09.21	June-24	10.000	0.088	8.751	0.000	8.839	1.161	1.161	0.000	1.161	0.000	88
3275	MADMT-PP-21-0923		Construction of Dharamshala & Satsang Hall at Chamber City Dr. Loung Paro, District Tando Allahyar	T. A. Yar	Approved 14.09.21	June-24	19.815	2.499	3.125	0.000	5.624	14.191	14.191	0.000	14.191	0.000	28
3276	MADMT-PP-21-0924		Construction of Compound Wall and Hall at Christian Graveyard at Deh Ghab Survey No.635 Taluka & District Tando Allahyar	T. A. Yar	Approved 14.09.21	June-24	19.926	2.324	6.251	0.000	8.575	11.351	11.351	0.000	11.351	0.000	43
3277	MADMT-PP-21-0925		Rehabilitation & Construction of Compound Wall and Hall at Children Massan at Sujawal City	Sujawal	Approved 14.09.21	June-24	20.000	2.281	1.250	0.000	3.531	16.469	16.469	0.000	16.469	0.000	18
3278	MADMT-PP-21-0926		Rehabilitation / Renovation of Dharmshala at Hindu Lohana Shamshan Ghat Umerkot	Umerkot	Approved 14.09.21	June-24	20.000	2.489	12.502	0.000	14.991	5.009	5.009	0.000	5.009	0.000	75
3279	MADMT-PP-21-0927		Construction of Compound Wall & Hall at Hindu Massan Dhoronaro Taluka Pithoro District Umerkot	Umerkot	Approved 14.09.21	June-24	20.000	2.477	6.251	0.000	8.728	11.272	11.272	0.000	11.272	0.000	44









**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3280	MADMT-PP-21-0928		Re-Construction of Boundary Wall and Rehabilitation of Hindu Shamshan Ghat at Samaro City District Umerkot	Umerkot	Approved 14.09.21	June-24	20.000	2.337	3.125	0.000	5.462	14.538	14.538	0.000	14.538	0.000	27
3281	MADMT-PP-21-0929		Construction of Satsang Hall with Compound Wall, Washroom, Water Tank at Village Janhero Sharif Mukhi Daya Ram Paro Taluka & District Umerkot	Umerkot	Approved 14.09.21	June-24	20.000	2.341	6.251	0.000	8.592	11.408	11.408	0.000	11.408	0.000	43
3282	MADMT-PP-21-0930		Construction of Satsang Hall, Compound Wall & Paver Blocks at Aba Ji Than at Village Rana Jagir Taluka & District Umerkot	Umerkot	Approved 14.09.21	June-24	20.000	2.339	6.251	0.000	8.590	11.410	11.410	0.000	11.410	0.000	43
3283	MADMT-PP-21-0931		Construction Satsang Hall, Compound Wall, Washroom and Water Tank at Village Ramesh Kumar Bheel Near Chak-4 UC Talhi Taluka Kunri District Umerkot	Mirpurkhas	Approved 13.12.21	June-24	15.000	2.497	6.251	0.000	8.748	6.252	6.252	0.000	6.252	0.000	58
3284	MADMT-PP-21-0932		Construction of Hall and Cremation Place at Hindu Shamshan Ghat New Chhor Taluka & District Umerkot	Mirpurkhas	Approved 13.12.21 (U/R)	June-25	15.000	1.870	13.125	0.000	1.875	13.125	0.100	0.000	0.100	0.000	13
3285	MADMT-PP-21-0933		Construction of Hall, THalla & Compound Wall at Hindu Massan Bye-Pass Road Kot Ghulam Muhammad District Mirpurkhas	Mirpurkhas	Approved 13.12.21	June-24	20.000	1.150	3.125	0.000	4.275	15.725	15.725	0.000	15.725	0.000	21
3286	MADMT-PP-21-0934		Construction of Dharmshala & Satsang Hall / (Lali Bai) Maheshwari MoHalla Digri District Mirpurkhas	Mirpurkhas	Approved 13.12.21	June-24	20.000	2.497	4.688	0.000	7.185	12.815	12.815	0.000	12.815	0.000	36
3287	MADMT-PP-21-0935		Renovation of Moachi Ram Mandir Ghareebabad UC-4, Mirpurkhas City	Mirpurkhas	Approved 13.12.21	June-24	20.000	2.495	4.688	0.000	7.183	12.817	12.817	0.000	12.817	0.000	36









**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3288	MADMT-PP-21-0936		Construction of Hall, Washroom, Water Tank, Compound Wall, Thala (Cremation Place) and Waiting Shade at Hindu Massan Mirwah Gorchani Taluka Shujabad District Mirpurkhas	Mirpurkhas	Approved 13.12.21	June-24	20.000	2.469	3.125	0.000	5.594	14.406	14.406	0.000	14.406	0.000	28
3289	MADMT-PP-21-0937		Construction of Compound Wall at Ramapir Mandir Near City Hicoon Opp: New Civil Hospital Mirpurkhas By-pass Road	Mirpurkhas	Approved 13.12.21	June-24	19.835	3.122	6.251	0.000	9.373	10.462	10.462	0.000	10.462	0.000	47
3290	MADMT-PP-21-0938		Construction of Prayer Hall & Boundary Wall of Church at Masih Graveyard Padari jo Goth UC Miyan Taluka & District Sanghar	Sanghar	Approved 13.12.21	June-24	19.836	2.497	6.251	0.000	8.748	11.088	11.088	0.000	11.088	0.000	44
3291	MADMT-PP-21-0939		Renovation of Khori Darbar UC Khori Taluka Khipro District Sanghar	Sanghar	Approved 13.12.21	June-24	19.836	1.246	12.502	0.000	13.748	6.088	6.008	0.000	6.008	0.000	69
3292	MADMT-PP-21-0940		Construction of waiting Hall, Thala (Cremation Place) and Paver Blocks at Hindu Massan Peru Mal Town Deh Sattar Pir District Sanghar	Sanghar	Approved 14.09.21	June-24	20.000	2.485	6.251	0.000	8.736	11.264	11.264	0.000	11.264	0.000	44
3293	MADMT-PP-21-0941		Construction of Prayer Hall & Compound Wall at Masih Graveyard Nawabshah & Rehabilitation of Hindu Community Hall at Shiv Mandir Ghareebabad Nawabshah	S.B.A	Approved 14.09.21	June-24	30.000	3.737	6.251	0.000	9.988	20.012	20.012	0.000	20.012	0.000	33
3294	MADMT-PP-21-0942		Construction of Ladies Satsang Hall with Compound Wall & Paver Blocks at Kanji Colony Near Ambedhkar Bhawan, Mithi	Tharparkar	Approved 14.09.21	June-24	20.000	2.497	6.000	0.000	8.497	11.503	11.503	0.000	11.503	0.000	42
3295	MADMT-PP-21-0943		Construction of Satsang Hall, Washroom & Water Tank at Sardharo Dham Nagarparkar Taluka Nagarparkar	Tharparkar	Approved 14.09.21	June-24	20.000	2.497	6.000	0.000	8.497	11.503	11.503	0.000	11.503	0.000	42









**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3296	MADMT-PP-21-0944		Construction of Old Age Ashram, Washroom & Water Tank at village Tagusar Master Ajeem Dass Paro UC Tagusar Taluka Nagarparkar	Tharparkar	Approved 14.09.21	June-24	20.000	2.494	3.000	0.000	5.494	14.506	14.506	0.000	14.506	0.000	27
3297	MADMT-PP-21-0945		Construction of Satsang Hall, Compound Wall, Washroom & Water Tank at Nanjo Mal Menghwar north Colony Diplo Town District Tharparkar	Tharparkar	Approved 14.09.21	June-24	20.000	2.500	6.000	0.000	8.500	11.500	11.500	0.000	11.500	0.000	43
3298	MADMT-PP-21-0946		Rehabilitation of Satsang Hall at Dado Ladhu Ram Temple Chhachro Taluka Chhachro, Tharparkar	Tharparkar	Approved 14.09.21	June-24	20.000	2.500	12.000	0.000	14.500	5.500	5.500	0.000	5.500	0.000	73
3299	MADMT-PP-21-0947		Extension Work of Dharamshala, Larkana City	Larkana	Approved 14.09.21	June-24	19.835	2.490	6.251	0.000	8.741	11.094	11.094	0.000	11.094	0.000	44
3300	MADMT-PP-21-0948		Construction of Compound Wall, Shade & Two Rooms at Hindu Massan Naudero Near Police Station Naudero & Sant Kirpa Darbar Taluka Naudero District Larkana	Larkana	Approved 14.09.21	June-24	26.670	3.350	6.249	0.000	9.599	17.071	17.071	0.000	17.071	0.000	36
3301	MADMT-PP-21-0949		Renovation / Rehabilitation of Hindu Massan & Repair of Kandhkot Darbar at Kashmore District Kashmore at Kandhkot	Kashmore	Approved 14.09.21	June-24	39.672	4.996	12.502	0.000	17.498	22.174	22.174	0.000	22.174	0.000	44
3302	MADMT-PP-21-0950		Extension of 1st Floor at Baba Roop Bhajan Complex at Pooj Udasing Samada Ashram & Re-Construction of Compound Wall at Shanker Bharti Mandir Gharhi Yaseen, District Shikarpur	Shikarpur	Approved 14.09.21	June-24	20.000	2.498	6.251	0.000	8.749	11.251	11.251	0.000	11.251	0.000	44
3303	MADMT-PP-21-0953		Rehabilitation / Renovation of Temple & Satsang Hall at Village Doonhon Ibrahim Shah Taluka Babarloi District Khairpur	Khairpur	Approved 14.09.21	June-24	19.835	2.498	12.500	0.000	14.998	4.837	4.837	0.000	4.837	0.000	76









**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3304	MADMT-PP-21-0954		Rehabilitation / Renovation of Domes & Finishing Work i/c Floor Tile of Shri Krishana Mandir at Gambat District Khairpur	Khairpur	Approved 14.09.21	June-24	19.812	2.335	12.499	0.000	14.834	4.978	4.978	0.000	4.978	0.000	75
3305	MADMT-PP-21-0955		Construction of Langar Hall & Renovation at Pooj Vasan Goth Temple Near Indus River Rohri District Sukkur	Sukkur	Approved 14.09.21	June-24	19.816	2.498	5.000	0.000	7.498	12.318	12.318	0.000	12.318	0.000	38
3306	MADMT-PP-21-0956		Rehabilitation / Renovation of Jindpir Darbar old Sukkur	Sukkur	Approved 14.09.21	June-24	19.815	2.498	12.500	0.000	14.998	4.817	4.817	0.000	4.817	0.000	76
3307	MADMT-PP-21-0957		Rehabilitation / Renovation SSD Dham Saleh Pat Taluka & District Sukkur	Sukkur	Approved 14.09.21	June-24	19.831	2.498	12.500	0.000	14.998	4.833	4.833	0.000	4.833	0.000	76
3308	MADMT-PP-21-0958		Renovation of Gurdawara Dashmesh Darbar Singh Sahib Jacobabad District Jacobabad	Jacobabad	Approved 14.09.21	June-24	19.825	2.492	12.500	0.000	14.992	4.833	4.833	0.000	4.833	0.000	76
3309	MADMT-PP-21-0959		Construction of Compound Wall Christian Graveyard at Jacobabad City Taluka & District Jacobabad	Jacobabad	Approved 14.09.21	June-24	19.996	2.441	6.249	0.000	8.690	11.306	11.306	0.000	11.306	0.000	43
3310	MADMT-PP-21-0960		Rehabilitation of Hindu Massan at Hayat Pitafi Mirpur Mathelo District Ghotki	Ghotki	Approved 14.09.21	June-24	19.800	2.485	12.500	0.000	14.985	4.815	4.815	0.000	4.815	0.000	76
3311	MADMT-PP-21-0961		Repair & Renovation of Daharki Darbar District Ghotki	Ghotki	Approved 13.12.21	June-24	20.000	2.498	12.114	0.000	14.612	5.388	5.388	0.000	5.388	0.000	73









**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3312	MADMT-PP-22-0998		Construction of Hall 2 Bathrooms 2 Cremation Places Platform sheds & Paver at Shamshanghat Jhampir District Thatta	Thatta	Approved 29.03.23	June-24	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0
3313	MADMT-PP-22-0999		Construction of Boundary Wall and Installation of 50 KVA Solar System with 24 Hours Backup at Mole Darbar Taluka Thana Bula khan District Jamshoro.	Jamshoro	Approved 29.03.23	June-24	44.800	0.000	0.000	0.000	0.000	44.800	44.800	0.000	44.800	0.000	0
3314	MADMT-PP-22-1000		Construction of Pathway & Paver Block at Shree Guru Mangal Ghir Ashram Thano Bula Khan District Jamshoro	Jamshoro	Approved 29.03.23	June-25	19.837	0.000	0.000	0.000	0.000	19.837	4.959	0.000	4.959	0.000	0
3315	MADMT-PP-22-1001		Construction / Rehabilitation & Provision 10 KV Solar Grid @ Ari Peer Dargah Village Jhangara Taluka Sehwan District Jamshoro.	Jamshoro	Approved 29.03.23	June-25	19.999	0.000	0.000	0.000	0.000	19.999	5.000	0.000	5.000	0.000	0
3316	MADMT-PP-22-1002		Construction of Langar Hall & Solar Lights at Shiri Saadh Sawai Ashram Shiva Mandli Taluka Thana Bula Khan District Jamshoro	Jamshoro	Approved 29.03.23	June-25	9.873	0.000	0.000	0.000	0.000	9.873	2.468	0.000	2.468	0.000	0
3317	MADMT-PP-22-1003		Construction of Satsang Hall at Shiv Mandir Sari, Jamshoro	Jamshoro	Approved 29.03.23	June-25	9.880	0.000	0.000	0.000	0.000	9.880	2.470	0.000	2.470	0.000	0
3318	MADMT-PP-22-1004		Extension of Krishna Temple Mother Village Hyderabad	Hyderabad	Approved 29.03.23	June-25	24.995	0.000	0.000	0.000	0.000	24.995	6.249	0.000	6.249	0.000	0
3319	MADMT-PP-22-1005		Internal Paver road, Sewerage and water, Supply & BoundaryWall in Gurdwara Shri, Guru Nanak Dev Ji at Bypass Hyderabad.	Hyderabad	Approved 29.03.23	June-25	26.408	0.000	0.000	0.000	0.000	26.408	6.602	0.000	6.602	0.000	0









**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3320	MADMT-PP-22-1006		Construction of Ram Mandir at Village Syed Jadal Shah & Construction of Durga Mata Mandir at Kolhi Goth Main Jamshoro Road Qasim abad Hyderabad	Hyderabad	Approved 29.03.23	June-25	19.651	0.000	0.000	0.000	0.000	19.651	4.913	0.000	4.913	0.000	0
3321	MADMT-PP-22-1007		Construction of Satsang Hall Center at Village Arjun Das Taluka Shaheed Fazil Rahu & Construction of Satsang Hall Center @ Village Hari Chandabad Taluka Shaheed Fazil Rahu District Badin.	Badin	Approved 29.03.23	June-25	9.722	0.000	0.000	0.000	0.000	9.722	2.431	0.000	2.431	0.000	0
3322	MADMT-PP-22-1008		Construction of Hall & Boundary Wall of Massan at Matli City	Badin	Approved 29.03.23	June-25	9.988	0.000	0.000	0.000	0.000	9.988	2.497	0.000	2.497	0.000	0
3323	MADMT-PP-22-1009		Renovation work of Mandir @ village Bheemon Kolhi Deh Nari UC Rahooki Taluka Shaheed Fazil Rahoo District Badin	Badin	Approved 29.03.23	June-25	9.995	0.000	0.000	0.000	0.000	9.995	2.499	0.000	2.499	0.000	0
3324	MADMT-PP-22-1010		Re-Construction / Rehabilitation of Mandir at Village Meer Kabeer Deh Bulghai UC Sultanabad Taluka Jhando Mari District Tando Allahyar	T. A. Yar	Approved 29.03.23	June-25	9.949	0.000	0.000	0.000	0.000	9.949	2.487	0.000	2.487	0.000	0
3325	MADMT-PP-22-1011		Construction of Sheran Wali Mata Mandir Osman Shah Huri District Tando Allahyar.	T. A. Yar	Approved 29.03.23	June-25	9.835	0.000	0.000	0.000	0.000	9.835	2.459	0.000	2.459	0.000	0
3326	MADMT-PP-22-1012		Construction of Solar System at Odero Lal District Matiari.	Matiari	Approved 29.03.23	June-25	19.600	0.000	0.000	0.000	0.000	19.600	4.900	0.000	4.900	0.000	0
3327	MADMT-PP-22-1013		Renovation/Rehabilitation of Shiv Mandir @ Village Hussain Khan Laghari Tando Muhammad Than	T. M. Khan	Approved 29.03.23	June-25	9.700	0.000	0.000	0.000	0.000	9.700	2.425	0.000	2.425	0.000	0









**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3328	MADMT-PP-22-1014		Construction and Additional Facilities of Massan T.M Khan City.	T. M. Khan	Approved 29.03.23	June-25	9.877	0.000	0.000	0.000	0.000	9.877	2.469	0.000	2.469	0.000	0
3329	MADMT-PP-22-1015		Construction of Dada Chetan Nath Mandir Talhar City Taluka Tando Ghulam Hyder District T.M. Khan	T. M. Khan	Approved 29.03.23	June-25	9.841	0.000	0.000	0.000	0.000	9.841	2.460	0.000	2.460	0.000	0
3330	MADMT-PP-22-1016		Extension of Santt Mohan Dass Darbar, Badah Taluka Dokri District Larkana.	Larkana	Approved 19.12.22	June-24	19.979	0.000	0.000	0.000	0.000	19.979	19.979	0.000	19.979	0.000	0
3331	MADMT-PP-22-1017		Rehabilitation / Renovation of Jay Shankar Mandir Massan Road Larkana.	Larkana	Approved 19.12.22	June-25	9.983	0.000	0.000	0.000	0.000	9.983	2.496	0.000	2.496	0.000	0
3332	MADMT-PP-22-1018		Rehabilitation of Satsang Hall & SSD Dham and Installation of Solar System at Naudero	Larkana	Approved 19.12.22	June-25	9.998	0.000	0.000	0.000	0.000	9.998	2.500	0.000	2.500	0.000	0
3333	MADMT-PP-22-1019		Renovation & Rehabilitation Shri Geeta Sangat Hall, Sant Chatro Ram (Shiwalo) Sukpul Shikarpur.	Shikarpur	Approved 19.12.22	June-24	9.999	0.000	0.000	0.000	0.000	9.999	9.999	0.000	9.999	0.000	0
3334	MADMT-PP-22-1020		Rehabilitation of Guru Nanik Mandir Chak District Shikarpur	Shikarpur	Approved 19.12.22	June-24	14.998	0.000	0.000	0.000	0.000	14.998	14.998	0.000	14.998	0.000	0
3335	MADMT-PP-22-1021		Re-Construction of Road Side Wall and attached Rooms of Bal Ram Ji Marhi & Construction of Boundarywall of Hindu Mashana in Shikarpur	Shikarpur	Approved 19.12.22	June-25	14.971	0.000	0.000	0.000	0.000	14.971	3.743	0.000	3.743	0.000	0









**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3336	MADMT-PP-22-1022		Construction of Open Shade & Renovation work at SSD Temple Madeji & Repair / Renovation of Baba Jeram Das Mandir Madeji District Shikarpur	Shikarpur	Approved 19.12.22	June-24	14.993	0.000	0.000	0.000	0.000	14.993	14.993	0.000	14.993	0.000	0
3337	MADMT-PP-22-1023		Rehabilitation and Construction of Satsang Hall in Gurdwara Guru Arjan Dev Sahib & RCC Shade in Hindu Massan at Karampur	Shikarpur	Approved 19.12.22	June-25	14.971	0.000	0.000	0.000	0.000	14.971	3.743	0.000	3.743	0.000	0
3338	MADMT-PP-22-1024		Renovation of Mandir UC 7 near Slaughter House Lyari Karachi .	Karachi	Approved 19.12.22	June-25	9.997	0.000	0.000	0.000	0.000	9.997	2.499	0.000	2.499	0.000	0
3339	MADMT-PP-22-1025		Renovation of Marwari Para Mandir near Lyari General Hospital UC 11 Lyari Karachi .	Karachi	Approved 19.12.22	June-25	9.991	0.000	0.000	0.000	0.000	9.991	2.498	0.000	2.498	0.000	0
3340	MADMT-PP-22-1026		Rehabilitation / Re-Construction of Punch Mukhi Hanu Maan Mandir Soldier Bazar Karachi.	Karachi	Approved 19.12.22	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0
3341	MADMT-PP-22-1027		Rehabilitation / Re-Construction of Hindu Cremation Shamshanghat, Near Mevo Shah Graveyard Old Golimar, Karachi.	Karachi	Approved 19.12.22	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0
3342	MADMT-PP-22-1028		Construction of prayer Hall with Rooms at Bomanshaw Minocher Homji Parsi, Plot no. 96 Depot Line near Empress Market Saddar Karachi	Karachi	Approved 29.03.23	June-24	9.987	0.000	0.000	0.000	0.000	9.987	9.987	0.000	9.987	0.000	0
3343	MADMT-PP-22-1029		Rehabilitation / Re-Construction of Lourdes Church, Christian Town, St. James Parish District Korangi, Karachi	Karachi	Approved 19.12.22	June-25	8.999	0.000	0.000	0.000	0.000	8.999	2.250	0.000	2.250	0.000	0









**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3344	MADMT-PP-22-1030		Construction of St. Monica's Catholic Church, St # 25 Sector 32/A Zia Colony and Construction of Minority Community Place in Christian Colony, Mariumabad, District Korangi, Karachi	Karachi	Approved 19.12.22	June-25	23.996	0.000	0.000	0.000	0.000	23.996	5.999	0.000	5.999	0.000	0
3345	MADMT-PP-22-1031		Rehabilitation of Mandir @ UC Fatooh Bilal Ward No. 04, Paro Karan Shah, Moro District N.Feroze	N. Feroze	Approved 19.12.22	June-25	8.966	0.000	0.000	0.000	0.000	8.966	2.242	0.000	2.242	0.000	0
3346	MADMT-PP-22-1032		Rehabilitation of Hindu Massan Near Midway Hotel Moro District N.Feroze	N. Feroze	Approved 19.12.22	June-25	8.987	0.000	0.000	0.000	0.000	8.987	2.247	0.000	2.247	0.000	0
3347	MADMT-PP-22-1033		Rehabilitation / Re-Construction Darbar Hall, Rooms Ground Floor & First Floor at Zinda Peer Dargah at Sukkur.	Sukkur	Approved 19.12.22	June-25	8.990	0.000	0.000	0.000	0.000	8.990	2.248	0.000	2.248	0.000	0
3348	MADMT-PP-22-1034		Construction of Jholey Lal Mandir at Kandhra District Sukkur	Sukkur	Approved 19.12.22	June-25	8.990	0.000	0.000	0.000	0.000	8.990	2.248	0.000	2.248	0.000	0
3349	MADMT-PP-22-1035		Construction of Boundary Wall of Hindu Graveyard of Hindu Old Colony Sukkur.	Sukkur	Approved 19.12.22	June-25	8.995	0.000	0.000	0.000	0.000	8.995	2.249	0.000	2.249	0.000	0
3350	MADMT-PP-22-1036		Recondition and extension of Mandir at Mari Janullah Shah, Kandhra, Taluka Rohri, Sukkur.	Sukkur	Approved 19.12.22	June-25	8.997	0.000	0.000	0.000	0.000	8.997	2.249	0.000	2.249	0.000	0
3351	MADMT-PP-22-1037		Construction of Marhi Sahib Mandir Guru Heera Puri Sahib Village Sutparo UC Taarko Taluka Thari Mir Wah District Khairpur Mirs	Khairpur	Approved 19.12.22	June-25	8.979	0.000	0.000	0.000	0.000	8.979	2.245	0.000	2.245	0.000	0









**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3352	MADMT-PP-22-1038		Rehabilitation of Lal Mandir Luqman District Khairpur Mirs	Khairpur	Approved 19.12.22	June-25	8.969	0.000	0.000	0.000	0.000	8.969	2.242	0.000	2.242	0.000	0
3353	MADMT-PP-22-1039		Construction of Compound Wall & C.C Paver for Jog Mata Mandir (Kubi Rani) and Repair & Maintenance of Mandir Town Committee Adilpur Taluka & District Ghotki.	Ghotki	Approved 19.12.22	June-25	9.922	0.000	0.000	0.000	0.000	9.922	2.481	0.000	2.481	0.000	0
3354	MADMT-PP-22-1040		Construction of Satsang Hall & Satsang Hall of Hindu Community at city Hathongo Taluka Khipro District Sanghar.	Sanghar	Approved 19.12.22	June-25	9.989	0.000	0.000	0.000	0.000	9.989	2.497	0.000	2.497	0.000	0
3355	MADMT-PP-22-1041		Construction of Satsang Hall and Boundary Wall Around the temple Bhool Nath Mandir at Mora Jogi Colony, Taluka Sinjhero District Sanghar.	Sanghar	Approved 19.12.22	June-25	9.994	0.000	0.000	0.000	0.000	9.994	2.499	0.000	2.499	0.000	0
3356	MADMT-PP-22-1042		Construction of Hall & Rooms at Jholey Lal Mandir at Memon Mohla Tando Adam and Construction of waiting Hall and other works at Hindu Massan Jhol Road Tando Adam, District Sanghar	Sanghar	Approved 29.03.23	June-25	9.819	0.000	0.000	0.000	0.000	9.819	2.455	0.000	2.455	0.000	0
3357	MADMT-PP-22-1043		Rehabilitation / Renovation with new Compound Wall Temple dada Sehj GirSuwami UC Khahi Taluka Khipro Distt Sanghar	Sanghar	Approved 29.03.23	June-25	9.816	0.000	0.000	0.000	0.000	9.816	2.454	0.000	2.454	0.000	0
3358	MADMT-PP-22-1044		Construction of Compound Wall, Langer House Satsang Hall and Renovation of Shiv Mandir of Hindu Massan at Sakrand Road Nawabshah	S.B.A	Approved 29.03.23	June-25	9.823	0.000	0.000	0.000	0.000	9.823	2.456	0.000	2.456	0.000	0
3359	MADMT-PP-22-1045		Construction of Days Naat Mandir & Boundarywall at Village UC Berano & Construction of Sami Raj Naat Mandir Kot Dedwero UC Berano & Nihal S/o Tagji Village Bantari Marriage Hall UC Peethapur Taluka Nagarparkar District	Tharparkar	Approved 29.03.23	June-25	9.971	0.000	0.000	0.000	0.000	9.971	2.493	0.000	2.493	0.000	0








**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3360	MADMT-PP-22-1046		Construction of Lakhn Bharti Mandir Nagarparkar town District Tharparkar	Tharparkar	Approved 29.03.23	June-25	9.995	0.000	0.000	0.000	0.000	9.995	2.499	0.000	2.499	0.000	0
3361	MADMT-PP-22-1047		Construction of Temple /Mandir at Chelhar District Tharparkar	Tharparkar	Approved 29.03.23	June-25	9.612	0.000	0.000	0.000	0.000	9.612	2.403	0.000	2.403	0.000	0
3362	MADMT-PP-22-1048		Construction of Satsang Hall at Village Pabuhar , Devjo Mal Paro Chellehar Town and Kaho Mal Paro Village Malnhore Veena & Construction of Satsang Hall Meghwar Paro Chachro, & Ram Singh Kolhi Paro District Tharparkar.	Tharparkar	Approved 29.03.23	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0
3363	MADMT-PP-22-1049		Construction of 2 Hall, Lavatory Blocks/ Paver Blocks & Compound Wall & Solar Lights at Dada Khetpal Taluka Islamkot Tharparkar.	Tharparkar	Approved 29.03.23	June-25	9.996	0.000	0.000	0.000	0.000	9.996	2.499	0.000	2.499	0.000	0
3364	MADMT-PP-22-1050		Construction of Satsang Hall and BoundaryWall with Gate at Pathshala near Hardas Bhagat Buwara Mithi	Tharparkar	Approved 29.03.23	June-25	9.990	0.000	0.000	0.000	0.000	9.990	2.498	0.000	2.498	0.000	0
3365	MADMT-PP-22-1051		Construction of Compound Wall & Waiting Area at Meghwar Graveyard Chelhar City Taluka Mithi District Tharparkar	Tharparkar	Approved 29.03.23	June-25	9.995	0.000	0.000	0.000	0.000	9.995	2.499	0.000	2.499	0.000	0
3366	MADMT-PP-22-1052		Re-Construction of Mandir Village Deep Chohan District Mirpurkhas.	Mirpurkhas	Approved 29.03.23	June-25	9.932	0.000	0.000	0.000	0.000	9.932	2.483	0.000	2.483	0.000	0
3367	MADMT-PP-22-1053		Construction of Satsang Hall, with Lavatory Block and Compound Wall at Veeho Kolhi Paro Shadi Pali Taluka Pithoro District Umerkot	Umerkot	Approved 29.03.23	June-25	9.990	0.000	0.000	0.000	0.000	9.990	2.498	0.000	2.498	0.000	0

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**









(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3368	MADMT-PP-22-1054		Construction of Satsang Hall, with Lavatory Block and Compound Wall at Hari Colony Tobha Wari Taluka Samaro District Umerkot	Umerkot	Approved 29.03.23	June-25	9.990	0.000	0.000	0.000	0.000	9.990	2.498	0.000	2.498	0.000	0
3369	MADMT-PP-22-1055		Construction of Satang / Lavatory Block / Paver Steer at Rajput Bhandara of Shiv Mandir at Umerkot Taluka & District Umerkot.	Umerkot	Approved 29.03.23	June-25	9.955	0.000	0.000	0.000	0.000	9.955	2.489	0.000	2.489	0.000	0
3370	MADMT-PP-22-1056		Construction of Compound Wall, Satang, Wash Room, Water Tank and other works at Parachin Hindu Massan Kadhan Road, District Badin	Badin	Approved 29.03.23	June-25	9.998	0.000	0.000	0.000	0.000	9.998	2.500	0.000	2.500	0.000	0
3371	MADMT-PP-22-1057		Construction of Satsang Hall with Compound Wall at Village Bhagat Bachaiyo UC Bhankar Taluka Jhudo District Mirpurkhas	Mirpurkhas	Approved 29.03.23	June-25	9.974	0.000	0.000	0.000	0.000	9.974	2.494	0.000	2.494	0.000	0
3372	MADMT-PP-22-1058		Construction of Satsang Hall situated at Model Town (A) Dhak Para Sanghar	Sanghar	Approved 29.03.23	June-25	9.078	0.000	0.000	0.000	0.000	9.078	2.270	0.000	2.270	0.000	0
3373	MADMT-PP-22-1059		Construction of Satsang Hall with Compound Wall at Veerji Kolhi Colony near Ranger Check Post Islamkot District Tharparkar	Tharparkar	Approved 29.03.23	June-25	9.757	0.000	0.000	0.000	0.000	9.757	2.439	0.000	2.439	0.000	0
3374	MADMT-PP-22-1060		Construction of Boundary Wall at Gru Mangal Gir Ashram Thana Bula Khan District Jamshoro	Jamshoro	Approved 29.03.23	June-25	14.970	0.000	0.000	0.000	0.000	14.970	3.743	0.000	3.743	0.000	0
Total Minorities Affairs (On-Going):-							3889.672	862.200	329.880	0.000	1178.960	2710.712	747.500	0.000	747.500	0.000	

Minorities Affairs
(New Schemes)









**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3375	MADMT-PP-23-0001		Construction of Dharam Shala at Thana Ahmed Khan City, Taluka Thana Bula Khan District Jamshoro.	Jamshoro	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0
3376	MADMT-PP-23-0002		Construction of SSD Giyan Srovar Hall @ Rahrki Sahib	Kashmore at Kandhkot	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0
3377	MADMT-PP-23-0003		Construction of Seva Kaksh Hostel Building @ Rehrki Sahib.	Kashmore at Kandhkot	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0
3378	MADMT-PP-23-0004		Provision of Additional Facilities at Shri Paramhans Advait Mat Mandir, Clifton Karachi	Karachi	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0
3379	MADMT-PP-23-0005		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Karachi. A. Girls Hostel at Narain Mandir Karachi. B. Solar System at Punch Mukhi Hanuman Mandir	Karachi	Un-Approved	June-25	72.000	0.000	0.000	0.000	0.000	72.000	18.000	0.000	18.000	0.000	0
3380	MADMT-PP-23-0006		Extension / Construction and Provision of Additional Facilities of Christian Minorities Places in Karachi. A. Church at Bilawal Jokhio Goth Malir B. Christian Graveyard Defence View Korangi Road	Karachi	Un-Approved	June-25	38.000	0.000	0.000	0.000	0.000	38.000	9.500	0.000	9.500	0.000	0
3381	MADMT-PP-23-0007		Extension / Construction and Provision of Additional Facilities of Minorities Places in District Jamshoro A. Devi Mata Mandir, at Mol taluka TBK . B. Auditorium Hall at Jam Lar Dargah Taluka Thanna Bula Khan	Jamshoro	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0
3382	MADMT-PP-23-0008		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Hyderabad A. Mandir at Kirshna Residency Bypass Road Hyderabad B. Satsang Hall & Boundary Wall at Tando	Hyderabad	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0









**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3383	MADMT-PP-23-0009		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Thatta A. Shiv Mandir Jhampir B. Langer Hall & other works at Baba Sri Chand Sahib Darbar Thatta	Thatta	Un-Approved	June-25	78.000	0.000	0.000	0.000	0.000	78.000	19.500	0.000	19.500	0.000	0
3384	MADMT-PP-23-0010		Construction of Satsang Hall at village Bhagwan Dass Rathore, Deh Maro Jat UC Shaheed Fazil Rahu, Taluka Shaheed Fazil Rahu District Badin	Badin	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0
3385	MADMT-PP-23-0011		Extension of Versi Ram Tikando and Extension of Shiwalo at Sujawal City	Sujawal	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0
3386	MADMT-PP-23-0012		Provision of Additional Facilities at Janam Astan Amar Udero Lal city Nasurpur District Tando Allahyar	Tando Allahyar	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0
3387	MADMT-PP-23-0013		Construction of Satsang Hall and other Facilities Village Warjang Patel UC Ghulam Shah Barani District Tando Muhammad Khan	Tando Muhammad Khan	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0
3388	MADMT-PP-23-0014		Provision of Additional Facilities Hindu Massan Dadu	Dadu	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0
3389	MADMT-PP-23-0015		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Sanghar A. Mata Hanglaj Mandir Berani Town Ward No. 5 at Gulshan-e-Noor Society Berani	Sanghar	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0
3390	MADMT-PP-23-0016		Extension / Construction and Provision of Additional Facilities of Minorities Places in District Nawabshah A. Compound Wall and other Facilities at Hindu Massan Qazi Ahmed, B. St Franncis Solanus Church Mariam	Nawabshah	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0






**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3391	MADMT-PP-23-0017		Construction of Satsang Hall at Prem Nagar Samadha Ashram and Provision of Additional Facilities at Gaushalla N.Feroze	N.Feroze	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0
3392	MADMT-PP-23-0018		Extension / Construction and Provision of Additional Facilities of Minorities Places in Larkana District A. Guru Nanik Gurdwara Singh Sabha Parband Committy @ Lohar Colony, Shri Krishna Mandir New Nazar Maholla	Larkana	Un-Approved	June-25	67.000	0.000	0.000	0.000	0.000	67.000	16.750	0.000	16.750	0.000	0
3393	MADMT-PP-23-0019		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Kamber Shahdadkot A.HirdaRam Darbar Shahdadkot B. Baba Gharibdas Darbar Kambar and Satsang Hall at Warah	Kamber-Shahdadkot	Un-Approved	June-25	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0
3394	MADMT-PP-23-0020		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Jacobabad A. Graveyard, Mandir and Panchaiti Hall at Garikhero B. Shankar Mandir Peti Bazar Jacobabad	Jacobabad	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0
3395	MADMT-PP-23-0021		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Shikarpur A. Ladies Yatri Rooms & Bhandara Hall at Pooj Samadha Ashram Shikarpur B. Sajal Sher Darbar Shikarpur	Shikarpur	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0
3396	MADMT-PP-23-0022		Extension / Construction and Provision of Additional Facilities of Rahrki Darbar / Jarwar Sahib District Ghotki A. Compound wall & other works at Hindu Massan Rehrki Darbar B. SSD Dham / Kanwar Ram Sahib Darbar	Ghotki	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0
3397	MADMT-PP-23-0023		Extension / Construction and Provision of Additional Facilities of Minority Places District Ghotki A. Solar System for Baba Heranand Mandir & Boundary Wall for Hindu Massan at Mirpur Mathlo and Solar System for Shri	Ghotki	Un-Approved	June-25	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0
3398	MADMT-PP-23-0024		Extension / Construction and Provision of Additional Facilities of Minority Places District Khairpur A. SSD Dham Ghambat B. Jhulay Lal Mandir Piryalo	Khairpur	Un-Approved	June-25	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in r

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Final Progr %age	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
3399	MADMT-PP-23-0025		Extension / Construction and Provision of Additional Facilities of Minority Places District Sukkur A. Birbal Ram Langer Hall, Kitchen & Lavatory Block at Bhit Noor Shah Taluka Rohri	Sukkur	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	
3400	MADMT-PP-23-0026		Extension / Construction and Provision of Additional Facilities of Minority Places District Mirpurkhas A. Satsang Hall & Other Facilities at village Ramchand Kolhi Deh 240 UC Bolachabad Taluka Sindhri	MirpurKhas	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	
3401	MADMT-PP-23-0027		Extension/Construction and Provision of Additional Facilities of Hindu Minorities Places in Umerkot A. Dharamshalla / Hall and Thalha i.c Compound Wall at Rana Ji Parhiya MC Umerkot	Umerkot	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	
3402	MADMT-PP-23-0028		Extension/Construction and Provision of Additional Facilities of Minorities Places in Tharparkar(Taluka Mithi, Kaloi and Chelhar) A.Baba Khetpal Mandir and construction of hall with washrooms i/c solar lights at Borli	Tharparkar	Un-Approved	June-25	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	
3403	MADMT-PP-23-0029		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Tharparkar A. Satsang Hall at Multani Akhani Paro Bantari UC Pithapur and Construction of Hall Pir Pithoro at Tagji Paro Bantari UC	Tharparkar	Un-Approved	June-25	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	
							Total Minorities Affairs (New Schemes):-	1210.000	0.000	0.000	0.000	0.000	1210.000	302.500	0.000	302.500	0.000	
							Total Minorities Affairs:-	5099.672	862.200	329.880	0.000	1178.960	3920.712	1050.000	0.000	1050.000	0.000	

S U M M A R Y

NEW DEVELOPMENT INITIATIVES

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.23	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	New Development Initiatives	10000.000	0	0.000	0.000	0.000	1	10000.000	0.000	10000.000	1	10000.000	0.000	10000.000	0.000	10000.000
Total New Development Initiatives:-		10000.000	0	0.000	0.000	0.000	1	10000.000	0.000	10000.000	1	10000.000	0.000	10000.000	0.000	10000.000


PROVINCIAL NEW DEVELOPMENT INITIATIVES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 22	Throwforwar as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

NEW DEVELOPMENT INITIATIVES

New Scheme

3404	NDIND-PP-23-0001		Allocation for New Development Initiatives	Sindh	Un-Approved	June-24	10000.000	0.000	0.000	0.000	0.000	10000.000	10000.000	0.000	10000.000	0.000	0	100
------	------------------	--	--	-------	-------------	---------	-----------	-------	-------	-------	-------	-----------	-----------	-------	-----------	-------	---	-----

Total New Development Initiatives:- 10000.000 0.000 0.000 0.000 0.000 10000.000 10000.000 0.000 10000.000 0.000

SUMMARY

PLANNING & DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. in million)








Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.23	Ongoing			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Statistical & Economic Research	10334.663	9	1950.000	1702.243	3652.243	1	0.000	100.000	100.000	10	1950.000	1802.243	3752.243	18860.480	22612.723
2	Bureau of Statistics	636.684	8	200.294	77.008	277.302	3	90.000	68.750	158.750	11	290.294	145.758	436.052	0.000	436.052
3	Monitoring & Evaluation Cell	999.699	1	0.000	249.000	249.000	3	135.000	0.000	135.000	4	135.000	249.000	384.000	0.000	384.000
4	Water Supply & Sanitation	826.561	1	507.885	150.000	657.885	0	0.000	0.000	0.000	1	507.885	150.000	657.885	1737.000	2394.885
5	Poverty Reduction	18310.283	5	250.000	3200.000	3450.000	0	0.000	0.000	0.000	5	250.000	3200.000	3450.000	0.000	3450.000
5	AAP Secretariat (Nutrition)	350.000	0	0.000	0.000	0.000	3	0.000	85.000	85.000	3	0.000	85.000	85.000	0.000	85.000
Total P&D Department :-		31457.890	24	2908.179	5378.251	8286.430	10	225.000	253.750	478.750	34	3133.179	5632.001	8765.180	20597.480	29362.660

**PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT**

(Rs. in million)






Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			13	14	15		16	17

STATISTICAL & ECONOMIC RESEARCH
(On-Going Schemes)

3405	PNDSR-FP-15-0054		Support Project for Sustainable Development Goals Implementation (Total Cost Rs.594 Million UNDP Share Rs.297 million GOS Share Rs.297 million)	Sindh	Approved 30.03.16 (U/R)	June-24	297.000	239.000	58.000	81.000	297.000	0.000	0.000	100.000	100.000	0.000	100	134
3406	PNDSR-FP-17-0218		Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Strategy (KTS). (Total Cost Rs.10260 M, WB share Rs.9004 M & GOS share Rs.1256 M)	Karachi	Approved 10.07.17 (U/R) ECNEC	June-24	1256.400	437.067	135.606	6467.000	572.673	683.727	1600.000	100.000	1700.000	0.000	46	181
3407	PNDSR-PP-21-0963		Allocation For Feasibility Studies	Sindh	Approved 23.12.21	June-24	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	1000.000	1000.000	0.000	0	100
3408	PNDSR-PP-21-0964		Capacity Augmentation of Planning & Development Department, Government of Sindh (Revised on 14.12.2023)	Karachi	Approved 13.01.22	June-24	237.576	89.259	111.317	0.000	200.576	37.000	0.000	37.000	37.000	0.000	0	100
3409	PNDSR-PP-21-0965		Institutional Strengthening of Directorate/ Project Coordination and Monitoring Unit (PCMU) and Establishment of Shared Services unit (SSU) (Revised on 03.10.2022)	Sindh	Approved 30.11.21	June-25	232.774	8.636	20.000	0.000	28.636	204.138	0.000	131.000	131.000	0.000	12	69
3410	PNDSR-PP-21-0966		Development of Master Plans for 12 Major Secondary cities (Khairpur, Ghotki, Mirpur Mathelo, Rohri, Shikarpur, Kamber, Khandkot, Jacobabad, Kotri, Tando Adam, Moro & Hala)	Sindh	Approved 21.09.21	June-24	165.000	0.000	18.750	0.000	18.750	146.250	0.000	130.000	130.000	0.000	11	90
3411	PNDSR-PP-21-0967		Capacity Building of Human Resources Planning & Development Department and its attached offices (Revised on 11.01.2023)	Karachi	Approved 26.08.21	June-25	144.750	5.552	25.400	0.000	30.952	113.798	0.000	113.798	113.798	0.000	21	100








**PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3412	PNDSR-PP-23-0011		Sindh Flood Emergency Rehabilitation Project (Total Cost Rs.66,002.58 M, WB share Rs.59402.83 M & GOS share Rs.6,599.75 M)	Sindh	Approved 10.01.23	Dec-27	6599.750	0.000	0.000	9222.400	0.000	6599.750	350.000	40.445	390.445	18340.000	0	6
3413	PNDSR-PP-22-1069		Sindh Water & Agriculture Transformation (SWAT) Project. (P&D Component)	Sindh	Approved 06.12.22	June-28	1350.000	0.000	0.000	72.900	0.000	1350.000	0.000	50.000	50.000	520.480	0	4
Total Statistical & Economic Research (On-going schemes)							11283.250	779.514	369.073	15843.300	1148.587	10134.663	1950.000	1702.243	3652.243	18860.480		
<u>STATISTICAL & ECONOMIC RESEARCH</u>																		
<u>(New Scheme)</u>																		
3414	PNDNS-PP-23-0001		Strengthening of Servers, Data Storage, Softwares and Hardware for Data Center in P&DD.	Karachi	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	0.000	100.000	100.000	0.000	0	50
Total Statistical & Economic Research (New schemes)							200.000	0.000	0.000	0.000	0.000	200.000	0.000	100.000	100.000	0.000		
Total Statistical & Economic Research :-							11483.250	779.514	369.073	15843.300	1148.587	10334.663	1950.000	1802.243	3752.243	18860.480		
<u>BUREAU OF STATISTICS</u>																		
<u>(On-going Schemes)</u>																		
3415	PNDBS-PP-19-0326		Reconstruction, Renovation & Rehabilitation of Divisional/ District & Sub-Divisional Offices-cum- Residences of Bureau of Statistics, Sindh. (C:165.065 m + R:17.370 m) (Revised) (Hyderabad, Jamshoro, Dadu, SBA, Badin, T.M.Khan, Sukkur, Ghotki,	Sindh	Approved 16.10.16	June-24	302.150	156.039	1.723	0.000	157.762	144.388	47.713	12.287	60.000	0.000	52	72
3416	PNDBS-PP-21-0968		Construction/Reconstruction of District office-Cum-Residences of Sindh Bureau of Statistics at Kamber	Kamber	Approved 04.02.22	June-24	21.870	0.000	3.942	0.000	3.942	17.928	16.558	1.370	17.928	0.000	18	100






**PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3417	PNDDBS-PP-21-0969		Construction/Reconstruction & Rehabilitation of Field Offices-Cum-Residences of Sindh Bureau of Statistics at Meher	Dadu	Approved 04.02.22	June-24	19.993	8.789	4.868	0.000	13.657	6.336	6.336	0.000	6.336	0.000	68	100
3418	PNDDBS-PP-22-1062		Study of Sindh Regional Accounts	Sindh	Approved 07.09.22	June-24	25.470	0.000	0.700	0.000	0.700	24.770	0.000	24.770	24.770	0.000	3	100
3419	PNDDBS-PP-22-1064		Formulation of Sensitive Price Index of Sindh	Sindh	Approved 07.09.22	June-24	32.467	0.000	3.786	0.000	3.786	28.681	0.000	28.681	28.681	0.000	12	100
3420	PNDDBS-PP-22-1065		Reconstruction of Field offices-cum-Residences of Sindh Bureau of Statistics at Mirpurmathelo	Ghotki	Approved 07.11.22	June-24	34.529	0.000	0.000	0.000	0.000	34.529	32.635	1.900	34.535	0.000	0	100
3421	PNDDBS-PP-22-1066		Reconstruction of District & Sub Divisional Field offices-cum Residences of Sindh Bureau of Statistics at Khairpur, Tharimirwah, Kotdiji	Khairpur	Approved 07.11.22	June-24	82.030	0.000	0.000	0.000	0.000	82.030	76.030	6.000	82.030	0.000	0	100
3422	PNDDBS-PP-22-1067		Reconstruction of Field offices-cum-Residences of Sindh Bureau of Statistics at Ratodero	Larkano	Approved 07.11.22	June-24	23.022	0.000	0.000	0.000	0.000	23.022	21.022	2.000	23.022	0.000	0	100
Total Bureau of Statistics (On-going)							541.531	164.828	15.019	0.000	179.847	361.684	200.294	77.008	277.302	0.000		
<u>BUREAU OF STATISTICS</u>																		
<u>(New Schemes)</u>																		
3423	PNDDBS-PP-23-0002		Surveys/ Studies, Out Reach Seminars and Publication of Bureau of Statistics, P&D Dept.	Karachi	Un-Approved	June-25	75.000	0.000	0.000	0.000	0.000	75.000	0.000	18.750	18.750	0.000	0	25






**PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3424	PNDBS-PP-23-0003		Restoration of BOS Office premises at Karachi.	Karachi	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	90.000	10.000	100.000	0.000	0	100
3425	PNDBS-PP-23-0004		Uplifting IT infrastructure of Sindh Bureau of Statistics	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	0.000	40.000	40.000	0.000	0	40
Total Bureau of Statistics (New Schemes)							275.000	0.000	0.000	0.000	0.000	275.000	90.000	68.750	158.750	0.000		
Total Bureau of Statistics :-							816.531	164.828	15.019	0.000	179.847	636.684	290.294	145.758	436.052	0.000		
Monitoring & Evaluation Cell (On-going Schemes)																		
3426	PNDMC-PP-17-0219		Strengthening & Capacity Building of Regional Offices of M&E Cell at Hyderabad & Sukkur (SDG # 17) (Revised on 19.04.2023)	Hyderabad & Sukkur	Approved	June-24	327.824	78.125	0.000	0.000	78.125	249.699	0.000	249.000	249.000	0.000	24	100
TOTAL MONITORING & EVALUATION CELL (On-going):-							327.824	78.125	0.000	0.000	78.125	249.699	0.000	249.000	249.000	0.000		
Monitoring & Evaluation Cell (New Schemes)																		
3427	PNDMC-PP-23-0005		Construction of Regional Offices of M&E Cell, at Sukkur	Sukkur	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	45.000	0.000	45.000	0.000	0.000	18
3428	PNDMC-PP-23-0006		Construction of Regional Offices of M&E Cell, at Larkana	Larkana	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	45.000	0.000	45.000	0.000	0.000	18






**PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto		
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
3429	PNDMC-PP-23-0007		Construction of Regional Offices of M&E Cell, at Karachi	Karachi	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	45.000	0.000	45.000	0.000	0.000	18	
TOTAL MONITORING & EVALUATION CELL (NEW):-							750.000	0.000	0.000	0.000	0.000	750.000	135.000	0.000	135.000	0.000			
TOTAL MONITORING & EVALUATION CELL :-							1077.824	78.125	0.000	0.000	78.125	999.699	135.000	249.000	384.000	0.000			
<u>Water Supply & Sanitation</u>																			
<u>(On-going Schemes)</u>																			
3430	PNDWS-FP-12-0044		Sindh Municipal Services Delivery Program (SMSDP) Planning & Development Department Government of Sindh (Total cost Rs.6866 million including US Grant Rs.5940 million and GOS share Rs.926.55 million)	Jacobabad, Dadu & Kamber	Approved 16.08.12	Sept-24	1526.550	489.193	210.796	1228.000	699.989	826.561	507.885	150.000	657.885	1737.000	46	89	
TOTAL WATER SUPPLY & SANITATION :-							1526.550	489.193	210.796	1228.000	699.989	826.561	507.885	150.000	657.885	1737.000			
<u>POVERTY REDUCTION</u>																			
<u>(On-going Schemes)</u>																			
3431	PNDPR-PP-20-0117		People's Poverty Reduction Programme (PPRP) Khairpur, Badin, Mirpurkhas, Umerkot, Sanghar & Thatta (SDG# 1,5 & 8) (Revised on 18.02.2021)	Sindh	Approved 18.02.15	June-24	9367.488	4864.078	1361.500	0.000	6225.578	3141.910	0.000	1000.000	1000.000	0.000	66	77	
3432	PNDPR-PP-19-0410		Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8) (Revised on 19.05.2022)	Ghotki & Sukkur	Approved 12.12.19	June-25	6575.660	997.600	500.000	0.000	1497.600	5078.060	0.000	1000.000	1000.000	0.000	23	38	
3433	PNDPR-PP-19-0411		Supervision Consulting Firm for Rural Growth Centres Chuhar Jamali (Revised on 21.09.2021)	Sujawal	Approved 29.05.20	June-25	100.513	0.000	20.000	0.000	20.000	80.513	0.000	50.000	50.000	0.000	20	70	

**PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3434	PNDPR-PP-22-1069		People's Poverty Reduction (PPRP) Phase-III in 04 Districts	S.B.A, N.Feroze, Karachi & Hyderabad	Approved 14.05.22	June-25	6034.800	0.000	125.000	0.000	125.000	5909.800	0.000	1000.000	1000.000	0.000	2	19
3435	PNDPR-PP-22-1070		Project Management & Implementation Unit for Establishment of Rural Growth Centre under Poverty Reduction Strategy	Thatta, Badin, Tharparkar & Larkana	Approved 22.02.23	June-26	4200.000	0.000	100.000	0.000	100.000	4100.000	250.000	150.000	400.000	0.000	2	12
TOTAL POVERTY REDUCATION (ONGOING) :-							26278.461	5861.678	2106.500	0.000	7968.178	18310.283	250.000	3200.000	3450.000	0.000		
<u>NUTRITION (AAP SECRETARIATE)</u>																		
<u>(New Schemes)</u>																		
3436	PNDNU-PP-23-0008		(SBCC) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province of Sindh.	Sindh	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	0.000	20.000	20.000	0.000	0	20
3437	PNDNU-PP-23-0009		(MEAL) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province Of Sindh.	Sindh	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25
3438	PNDNU-PP-23-0010		(Surveys & Data Collection) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province Of Sindh.	Sindh	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	0.000	15.000	15.000	0.000	0	30
TOTAL (NUTRITION) :-							350.000	0.000	0.000	0.000	0.000	350.000	0.000	85.000	85.000	0.000		
TOTAL P&D ONGOING :-							39957.616	7373.338	2701.388	17071.300	10074.726	29882.890	2908.179	5378.251	8286.430	20597.480		
TOTAL P&D NEW :-							1575.000	0.000	0.000	0.000	0.000	1575.000	225.000	253.750	478.750	0.000		
TOTAL P&D DEPARTMENT :-							41532.616	7373.338	2701.388	17071.300	10074.726	31457.890	3133.179	5632.001	8765.180	20597.480		

SUMMARY

POPULATION WELFARE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)








Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Population Welfare	2249.996	8	52.419	110.195	162.614	7	187.386	0.000	187.386	15	239.805	110.195	350.000	0.000	350.000
	Total Population Welfare Development:-	2249.996	8	52.419	110.195	162.614	7	187.386	0.000	187.386	15	239.805	110.195	350.000	0.000	350.000

**PROVINCIAL
POPULATION WELFARE DEPARTMENT**

(Rs. in million)








Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

POPULATION WELFARE
(Ongoing Schemes)

3439	PWDPW-PP-17-0221		Costed Implementation Plan (Re-revised on 05.08.22) (R:2441.893) (SDG # 3, 5)	Sindh	Approved 09.02.18	June-25	2441.893	1135.409	17.100	0.000	1152.509	1289.384	0.000	108.195	108.195	0.000	47	52
3440	PWDPW-PP-17-0222		Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3, 5)	Tharparkar	Approved 12.01.18 (U/R)	June-25	396.722	52.547	0.000	0.000	52.547	344.175	8.357	2.000	10.357	0.000	13	16
3441	PWDPW-PP-21-0975		Remaining works of RHS-A Centre at Garhi Khairo(C:5.817) (SDG # 3, 5)	Jacobabad	Approved 22.02.22	June-24	5.817	5.103	0.000	0.000	5.103	0.714	0.714	0.000	0.714	0.000	88	100
3442	PWDPW-PP-21-0978		Remaining works of RHS-A Centre at Dokri(C:2.847) (SDG # 3, 5)	Larkana	Approved 22.02.22	June-24	2.847	1.248	1.597	0.000	2.845	0.002	0.002	0.000	0.002	0.000	100	100
3443	PWDPW-PP-22-1074		Rehabilitation of RHS-A Centres Hyderabad Division (C:49.978) (SDG # 3, 5)	Hyderabad Division	Approved 28.02.23	June-25	49.978	0.000	0.000	0.000	0.000	49.978	24.989	0.000	24.989	0.000	0	50
3444	PWDPW-PP-22-1078		Rehabilitation of RHS-A Centres Mirpurkhas Division (SDG # 3, 5)	Mirpurkhas Division	Approved 28.02.23	June-24	14.874	0.000	0.000	0.000	0.000	14.874	14.874	0.000	14.874	0.000	0	100
3445	PWDPW-PP-21-0947		Remaining works of RHS-A Centre at Mirpur Mathelo (C:5.778) (SDG # 3, 5) (ADP #2027 of 2021-22)	Ghotki	Approved 22.02.22	June-24	5.778	4.506	0.000	0.000	4.506	1.272	1.272	0.000	1.272	0.000	0	100


**PROVINCIAL
POPULATION WELFARE DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3446	PWDPW-PP-21-0948		Remaining works of RHS-A Centre at Lakhi (C:5.503) (SDG # 3, 5) (ADP #2028 of 2021-22)	Shikarpur	Approved 22.02.22	June-24	5.503	3.292	0.000	0.000	3.292	2.211	2.211	0.000	2.211	0.000	0	100
Total Population Welfare (Ongoing Schemes) :-							2923.412	1202.105	18.697	0.000	1220.802	1702.610	52.419	110.195	162.614	0.000		
<u>New Schemes</u>																		
3447	PWDPW-PP-21-0971		Construction of Regional Training Institute (RTI) at Larkano	Larkana	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
3448	PWDPW-PP-22-1071		Construction of Regional Training Institute (RTI) at Sukkur	Sukkur	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
3449	PWDPW-PP-22-1072		Establishment of warehouse at Karachi	Karachi	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
3450	PWDPW-PP-22-1073		Establishment of field offices at Karachi	Karachi	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
3451	PWDPW-PP-22-1075		Rehabilitation of RHS-A Centres Sukkur Division (SDG # 3, 5)	Sukkur Division	Approved 28.02.23	June-24	23.683	0.000	0.000	0.000	0.000	23.683	23.683	0.000	23.683	0.000	0	100
3452	PWDPW-PP-22-1076		Rehabilitation of RHS-A Centres Larkana Division (SDG # 3, 5)	Larkana Division	Approved 28.02.23	June-24	19.761	0.000	0.000	0.000	0.000	19.761	19.761	0.000	19.761	0.000	0	100

**PROVINCIAL
POPULATION WELFARE DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto		
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
3453	PWDPW-PP-22-1077		Rehabilitation of RHS-A Centres Shaheed Benazirabad Division (SDG # 3, 5)	S.B.A Division	Approved 28.02.23	June-24	23.942	0.000	0.000	0.000	0.000	23.942	23.942	0.000	23.942	0.000	0	100	
Total Population Welfare (New Schemes) :-							547.386	0.000	0.000	0.000	0.000	547.386	187.386	0.000	187.386	0.000			
TOTAL POPULATION WELFARE							3470.798	1202.105	18.697	0.000	1220.802	2249.996	239.805	110.195	350.000	0.000			

SUMMARY

PROVINCIAL ASSEMBLY

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Provincial Assembly	1180.012	1	1180.000	0.000	1180.000	0	0.000	0.000	0.000	1	1180.000	0.000	1180.000	0.000	1180.000
Total Provincial Assembly:-		1180.012	1	1180.000	0.000	1180.000	0	0.000	0.000	0.000	1	1180.000	0.000	1180.000	0.000	1180.000

PROVINCIAL PROVINCIAL ASSEMBLY

(Rs. in million)

Gen.S r. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completi on	Estimated Cost	Actual Expendit- ure upto June, 22	Revised Allocation 2022-23		Estimated Expendit- ure upto June' 23	Throwfor- ward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

BUILDINGS

Govt. Office Building

(On going Schemes)

3454	PRAPA-PP- 13-0035		Construction of Sindh Parliamentarians Residences, Karachi (Revised) (SDG # 9)	Karachi	Approved 26.08.21	June-24	6658.580	5132.705	345.863	0.000	5478.568	1180.012	1180.000	0.000	1180.000	0.000	82	100
------	----------------------	--	--	---------	----------------------	---------	----------	----------	---------	-------	----------	----------	----------	-------	----------	-------	----	-----

Total Provincial Assembly Deptt:- 6658.580 5132.705 345.863 0.000 5478.568 1180.012 1180.000 0.000 1180.000 0.000

SUMMARY

PROVINCIAL OMBUDSMAN





ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Provincial Ombudsman	85.683	3	55.683	0.000	55.683	1	13.317	0.000	13.317	4	69.000	0.000	69.000	0.000	69.000
Total Provincial Ombudsman		85.683	3	55.683	0.000	55.683	1	13.317	0.000	13.317	4	69.000	0.000	69.000	0.000	69.000

**PROVINCIAL
PROVINCIAL OMBUDSMAN**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Provincial Ombudsman</u>																		
<u>(On-going Scheme)</u>																		
3455	PROPO-PP-06-0004		Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Sindh	Approved 17.04.07 (U/R)	June-24	75.000	56.878	0.000	0.000	56.878	18.122	18.122	0.000	18.122	0.000	76	100
3456	PROPO-PP-21-0981		Construction of Office Building at Thatta	Thatta	Approved 05.10.21 (U/R)	June-24	32.943	11.875	11.874	0.000	23.749	9.194	9.194	0.000	9.194	0.000	72	100
3457	PROPO-PP-21-0980		Construction of Office Building at Sukkur	Sukkur	Approved 29.03.22	June-24	32.116	0.000	3.749	0.000	3.749	28.367	28.367	0.000	28.367	0.000	12	100
Total Provincial Ombudsman (On-going):-							140.059	68.753	15.623	0.000	84.376	55.683	55.683	0.000	55.683	0.000		
<u>(New Scheme)</u>																		
3458	PROPO-PP-21-0979		Construction of Office Building at Hyderabad	Hyderabad	Un- Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	13.317	0.000	13.317	0.000	0	44
Total Provincial Ombudsman (New):-							30.000	0.000	0.000	0.000	0.000	30.000	13.317	0.000	13.317	0.000		
Total Provincial Ombudsman :-							170.059	68.753	15.623	0.000	84.376	85.683	69.000	0.000	69.000	0.000		

SUMMARY

PUBLIC HEALTH ENGG & RURAL DEVELOPMENT DEPTT







ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr. No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New			Total				FPA	Grand Total (21-22)		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital			Revenue	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I.	<u>PUBLIC HEALTH ENGG.</u>	<u>58463.760</u>	<u>275</u>	<u>16642.161</u>	<u>332.976</u>	<u>16975.137</u>	<u>170</u>	<u>5312.863</u>	<u>5.000</u>	<u>5317.863</u>	<u>445</u>	<u>21955.024</u>	<u>332.976</u>	<u>22293.000</u>	<u>0.000</u>	<u>22293.000</u>
1	Water Supply	16763.741	79	4301.931	0.000	4301.931	44	1793.054	0.000	1793.054	123	6094.985	0.000	6094.985	0.000	6094.985
2	Drainage	27602.495	164	7362.635	0.000	7362.635	123	3369.809	0.000	3369.809	287	10732.444	0.000	10732.444	0.000	10732.444
3	Sindh Based	14097.524	32	4977.595	332.976	5310.571	3	150.000	5.000	155.000	35	5127.595	332.976	5465.571	0.000	5465.571
	<u>RURAL DEVELOPMENT</u>	<u>8481.193</u>	<u>19</u>	<u>225.747</u>	<u>0.300</u>	<u>226.047</u>	<u>88</u>	<u>984.203</u>	<u>870.750</u>	<u>1854.953</u>	<u>107</u>	<u>1209.950</u>	<u>871.050</u>	<u>2081.000</u>	<u>0.000</u>	<u>0.000</u>
1	Communication	1775.083	16	225.747	0.000	225.747	57	447.203	0.000	447.203	73	672.950	0.000	672.950	0.000	0.000
2	Water Supply & Sanitation	698.000	0	0.000	0.000	0.000	13	174.500	0.000	174.500	13	174.500	0.000	174.500	0.000	0.000
3	Housing & Community Amenities	6008.110	3	0.000	0.300	0.300	18	362.500	870.750	1233.250	21	362.500	871.050	1233.550	0.000	0.000
<u>TOTAL PHE & RD DEPT.</u>		<u>66944.953</u>	<u>294</u>	<u>16867.908</u>	<u>333.276</u>	<u>17201.184</u>	<u>258</u>	<u>6297.066</u>	<u>875.750</u>	<u>7172.816</u>	<u>552</u>	<u>23164.974</u>	<u>1204.026</u>	<u>24374.000</u>	<u>0.000</u>	<u>22293.000</u>








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>PUBLIC HEALTH ENGINEERING</u>																		
<u>Water Supply (On-Going)</u>																		
3459	PHEWS-PP-14-0075		Ultra Filtration Water Supply Scheme Tando Jam (SDG#6)	Hyderabad	Approved 07.08.14 (U/R)	June-24	617.441	549.771	67.670	0.000	617.441	0.000	0.001	0.000	0.001	0.000	100	100
3460	PHEWS-PP-21-0982		Construction of New Water Supply Scheme for Various Villages in Taluka Hyderabad Rural	Hyderabad	Approved 13.05.22 (U/R)	June-24	371.459	0.000	185.729	0.000	185.729	185.730	185.730	0.000	185.730	0.000	50	100
3461	PHEWS-PP-16-0115		Installation of RO (Desalination) Plant @ Manora Island (SDG#6)	Karachi	Approved 10.08.16	June-24	427.648	280.950	0.000	0.000	280.950	146.698	146.698	0.000	146.698	0.000	66	100
3462	PHEWS-PP-17-0224		Water Supply Scheme Hub Dam to 42 Various Village Construction of Surface with Pump Room i/c Electricity System near Hub Dam River Deh Allah Phai (SDG#6)	Karachi	Approved 12.01.18 (U/R)	June-24	584.397	94.735	0.000	0.000	94.735	489.662	100.000	0.000	100.000	0.000	16	33
3463	PHEWS-PP-19-0331		Replacement of Damaged Rising Main East Jamrao Water works to Khipro Bus Stand Booster Pumping Station for Water Supply Scheme Mirpurkhas City.	Mirpurkhas	Approved 04.09.19	June-24	100.000	90.000	2.219	0.000	92.219	7.781	7.781	0.000	7.781	0.000	92	100
3464	PHEPO-PP-19-0379		Improvement / Extension water supply scheme Khararo syed and Khararo Charan	Umerkot	Approved 29.07.09	June-24	34.830	24.543	0.000	0.000	24.543	10.287	10.287	0.000	10.287	0.000	70	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3465	PHEWS-PP-21-1019		Extension of Water Supply Lines-1 Chhor-Khokhrapar & Bandho-Keetar Pipe Line (SDG # 6).	Umerkot	Approved 26.10.21 (U/R)	June-24	139.960	37.384	102.460	0.000	139.844	0.116	0.116	0.000	0.116	0.000	100	100
3466	PHEWS-PP-14-0078		Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (Revised on 08.01.2023) (SDG # 6)	Tharparkar	Approved 13.01.15	June-24	1025.707	276.365	37.500	0.000	313.865	711.842	108.168	0.000	108.168	0.000	31	41
3467	PHEWS-PP-20-0094		Providing and Inatallation of 200 Submersible Pumps in Various Villages of District Tharparkar (SDG # 6).	Tharparkar	Approved 18.02.21	June-24	270.743	50.000	27.500	0.000	77.500	193.243	100.000	0.000	100.000	0.000	29	66
3468	PHEWS-PP-21-0988		Improvement of Water Supply Scheme in Town Committee Chhachhro & Town Committee Kheme-jo-Par (SDG # 6).	Tharparkar	Approved 27.09.21 (U/R)	June-24	65.833	15.999	49.833	0.000	65.832	0.001	0.001	0.000	0.001	0.000	100	100
3469	PNDPR-PP-20-0119		Rehabilitation of Urban Water Supply Scheme Chuhar Jamali (SDG # 6)	Sujawal	Approved 03.11.21	June-24	100.982	25.245	31.250	0.000	56.495	44.487	44.487	0.000	44.487	0.000	56	100
3470	PHEWS-PP-20-0096		Improvement & Extention of Water Supply Scheme Ver Taluka Ghorabari (SDG # 6)	Thatta	Approved 22.04.21 (U/R)	June-24	67.742	16.931	6.250	0.000	23.181	44.561	44.561	0.000	44.561	0.000	34	100
3471	PHEWS-PP-20-0097		Improvement & Extention of Water Supply Scheme Bilal Nagar Dhabeji (SDG # 6).	Thatta	Approved 22.04.21 (U/R)	June-24	55.138	50.951	0.000	0.000	50.951	4.187	4.187	0.000	4.187	0.000	92	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3472	PHEWS-PP-20-0098		Rural Water Supply Scheme Pir Patho & Surrounding Villages (SDG # 6).	Thatta	Approved 22.04.21	June-24	63.099	58.819	0.000	0.000	58.819	4.280	4.280	0.000	4.280	0.000	93	100
3473	PHEWS-PP-20-0099		Improvement & Extention of Water Supply Scheme Baghan (SDG # 6).	Thatta	Approved 22.04.21	June-24	25.322	20.765	0.000	0.000	20.765	4.557	4.557	0.000	4.557	0.000	82	100
3474	PHEWS-PP-21-0997		Water Supply Scheme for village Ali Muhammad Katiyar (SDG # 6).	Thatta	Approved 26.08.21 (U/R)	June-24	14.163	1.837	12.288	0.000	14.125	0.038	0.038	0.000	0.038	0.000	100	100
3475	PHEWS-PP-21-1016		Water Supply Scheme from Bawa Puran Das Branch in Fakir Jo Goth (Baba Sirichand Darbar)(SDG # 6).	Thatta	Approved 26.08.21 (U/R)	June-24	48.585	6.191	42.335	0.000	48.526	0.059	0.059	0.000	0.059	0.000	100	100
3476	PHEWS-PP-17-0227		Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, Sajjn, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG#6)	Thatta	Approved 12.01.18 (U/R)	June-24	121.769	105.315	14.679	0.000	119.994	1.775	1.775	0.000	1.775	0.000	99	100
3477	PHEWS-PP-19-0340		Rehabilitation of Urban Water Supply Scheme Nindo City (SDG # 6).	Badin	Approved 04.09.19 (U/R)	June-24	25.000	14.934	8.000	0.000	22.934	2.066	2.066	0.000	2.066	0.000	92	100
3478	PHEWS-PP-19-0341		Improvement/Extention Water Supply Scheme Kadhan Town. (SDG#6).	Badin	Approved 04.09.19 (U/R)	June-24	49.095	27.014	0.000	0.000	27.014	22.081	22.081	0.000	22.081	0.000	55	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
3479	PHEWS-PP-17-0228		Improvement & Extension of Water Supply Scheme for Kotri City (SDG#6)	Jamshoro	Approved 27.10.17 (U/R)	June-24	160.900	144.517	2.500	0.000	147.017	13.883	13.883	0.000	13.883	0.000	91	100
3480	PHEWS-PP-21-0990		Water Supply Schemes in various Villages of Taluka Sehwan & Manjhand (SDG # 6).	Jamshoro	Approved 16.11.21 (U/R)	June-24	116.372	28.750	54.775	0.000	83.525	32.847	32.847	0.000	32.847	0.000	72	100
3481	PHEWS-PP-21-0991		Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluka Kotri (SDG # 6)	Jamshoro	Approved 20.01.22 (U/R)	June-24	124.775	24.925	0.000	0.000	24.925	99.850	99.850	0.000	99.850	0.000	20	100
3482	PHEWS-PP-21-0992		Construction of Water Supply Schemes in various Villages of Taluka Sehwan (SDG#6).	Jamshoro	Approved 09.09.21 (U/R)	June-24	85.904	20.000	40.000	0.000	60.000	25.904	25.904	0.000	25.904	0.000	70	100
3483	PHEWS-PP-21-0993		Water Supply Scheme Arazi Via Bubuk and adjoining 26 Nos Villages from Indus Source Taluka Sehwan (SDG # 6)	Jamshoro	Approved 28.12.21 (U/R)	June-24	491.134	199.990	213.322	0.000	413.312	77.822	77.822	0.000	77.822	0.000	84	100
3484	PHEWS-PP-16-0116		Improvement & Extention Water Supply/Sewerage System Bhitshah (SDG#6)	Matiari	Approved 30.11.16 (U/R)	June-24	391.130	102.930	0.000	0.000	102.930	288.200	100.000	0.000	100.000	0.000	26	52
3485	PHEWS-PP-19-0342		Improvement and Extention of Urban Water Supply Scheme T.M.Khan City (SDG#6)	T.M.Khan	Approved 20.02.20 (U/R)	June-24	197.624	71.690	100.000	0.000	171.690	25.934	25.934	0.000	25.934	0.000	87	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3486	PHEWS-PP-21-0999		Water Supply Scheme of Village and Union Council Akbarpur (Revised on 16.05.23)	Sukkur	Approved 09.09.21	June-24	89.000	12.500	35.151	0.000	47.651	41.349	41.349	0.000	41.349	0.000	54	100
3487	PHEWS-PP-21-1000		Water Supply Scheme of Village and Union Council Khabri Bhatt (Revised on 16.05.23)	Sukkur	Approved 09.09.21	June-24	77.799	12.500	37.225	0.000	49.725	28.074	28.074	0.000	28.074	0.000	64	100
3488	PHEWS-PP-21-1001		Water Supply Scheme of Village and Union Council Lal Jurio (Revised on 16.05.23)	Sukkur	Approved 26.08.21	June-24	87.014	12.500	38.116	0.000	50.616	36.398	36.398	0.000	36.398	0.000	58	100
3489	PHEWS-PP-21-1003		Water Supply Scheme various Areas of Abad Lakha and Arain Sukkur (Revised on 18.04.23)	Sukkur	Approved 09.09.21	June-24	131.070	12.498	41.488	0.000	53.986	77.084	77.084	0.000	77.084	0.000	41	100
3490	PHEWS-PP-22-1081		Construction of 3.0 MGD Filtration Plant i/c distribution network for Water Supply Scheme Rohri Taluka Sukkur (Revised on 19.04.2023)	Sukkur	Approved 13.05.22	June-24	641.518	0.000	229.968	0.000	229.968	411.550	411.550	0.000	411.550	0.000	36	100
3491	PHEWS-PP-19-0350		Rural Water Supply Scheme Village Jaggan Bhayo (Shifting of Source)	Shikarpur	Approved 04.09.19 (U/R)	June-24	96.520	75.893	20.627	0.000	96.520	0.000	0.001	0.000	0.001	0.000	100	100
3492	PHEWS-PP-21-1017		Water Supply Scheme Mir Sher Muhammad Khan UC Saiful Taluka Tangwani (SDG # 6)	Kashmore	Approved 09.09.21	June-24	14.800	0.938	0.049	0.000	0.987	13.813	13.813	0.000	13.813	0.000	7	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3493	PHEWS-PP-13-0037		Water Supply Scheme (Filtration) Dadu	Dadu	Approved 27.09.13	June-24	754.737	654.737	15.000	0.000	669.737	85.000	85.000	0.000	85.000	0.000	89	100
3494	PHEWS-PP-19-0348		Feasibility study for water supply scheme for larkano City from Dadu Canal Source (Revised on 18.04.23)	Larkano	Approved 05.08.19	June-24	49.000	0.244	0.000	0.000	0.244	48.756	48.756	0.000	48.756	0.000	0	100
3495	PHEWS-PP-22-1082		Water Supply Scheme (Ultra Filtraton Plant) at Ratodero (SDG#6).	Larkano	Approved 21.04.22	June-24	657.261	0.000	385.000	0.000	385.000	272.261	272.261	0.000	272.261	0.000	59	100
3496	PHEWS-PP-17-0233		Urban Water Supply Scheme Shah Purchakar Phase-II	Sanghar	Approved 26.01.18	June-24	306.405	88.294	31.250	0.000	119.544	186.861	75.000	0.000	75.000	0.000	39	63
3497	PHEWS-PP-21-1009		Rural Water Supply Scheme Chak # 23, 24 Dewan Wali Ram	Sanghar	Approved 02.09.21	June-24	51.448	12.500	8.948	0.000	21.448	30.000	30.000	0.000	30.000	0.000	42	100
3498	PHEWS-PP-22-1083		Water Supply Scheme / Underground Surface Tanks with complete pumping station in UC Gadap District Malir (SDG#6)	Karachi	Approved 17.11.22	June-24	90.000	0.000	5.625	0.000	5.625	84.375	40.000	0.000	40.000	0.000	6	51
3499	PHEWS-PP-22-1084		Laying of New Water Supply Lines, including Providing & Fixing Paving Blocks in Various Villages of District Malir, Karachi (SDG#6)	Karachi	Approved 17.11.22	June-24	49.992	0.000	3.125	0.000	3.125	46.867	30.000	0.000	30.000	0.000	6	66







**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3500	PHEWS-PP-22-1085		Providng & Laying Water Supply Scheme and Construction of Underground tank and Booster Pump at Uc-10 Ghazi Dawod Brohi DMC Malir (SDG#6)	Karachi (M)	Approved 17.11.22	June-24	49.826	0.000	3.125	0.000	3.125	46.701	30.000	0.000	30.000	0.000	6	66
3501	PHEWS-PP-22-1087		Improvement & Extention i/c change of source and construction of rapid gravity filtration system for Urban Water Scheme Sehwan (SDG#6).	Jamshoro	Approved 24.11.22	June-25	813.907	0.000	101.739	0.000	101.739	712.168	150.000	0.000	150.000	0.000	13	31
3502	PHEWS-PP-22-1088		Improvement & Extention i/c Adjoining Mohallas for Urban Water Scheme Bhan Saeedabad (SDG#6)	Jamshoro	Approved 24.11.22 (U/R)	June-25	838.650	0.000	104.832	0.000	104.832	733.818	202.190	0.000	202.190	0.000	13	37
3503	PHEWS-PP-22-1089		Rural Water Supply schemes in leftover area of Taluka Sehwan & Manjhand (SDG # 6)	Jamshoro	Approved 24.11.22	June-24	150.000	0.000	18.750	0.000	18.750	131.250	65.000	0.000	65.000	0.000	13	56
3504	PHEWS-PP-22-1090		Water supply schemes in various villages of Taluka Sehwan (SDG#6)	Jamshoro	Approved 24.11.22	June-25	100.000	0.000	6.250	0.000	6.250	93.750	45.000	0.000	45.000	0.000	6	51
3505	PHEWS-PP-22-1091		Installation of RO plants in various villages of Taluka Sehwan (SDG#6)	Jamshoro	Approved 01.02.23	June-25	200.000	0.000	6.250	0.000	6.250	193.750	100.000	0.000	100.000	0.000	3	53
3506	PHEWS-PP-22-1092		Construction of Rural Water Supply Scheme at various villages of Taluka Kot Ghulam Mohammad, Shujabad and Digri (SDG#6).	Mirpurkhas	Approved 24.11.22	June-24	100.000	0.000	6.250	0.000	6.250	93.750	45.000	0.000	45.000	0.000	6	51








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3507	PHEWS-PP-22-1093		Rehabilitation of Water Supply Scheme Bulri Shah Karim Town (SDG# 06)	T.M.Khan	Approved 08.12.22	June-24	58.437	0.000	3.750	0.000	3.750	54.687	25.000	0.000	25.000	0.000	6	49
3508	PHEWS-PP-22-1094		Provision of Water Supply Scheme KB Feeder for Palang Muhalla Jherruck Water Supply, Deep Hand Pump with Solar Boring Various Villages of District Thatta, RO Plant Village Abdullah Kehar. Water Tank Living Provision of Water Supply Line from KB Feeder to Faqeer jo Goth to Thatta City, Shahi Bazar 18", Sonara Street and Various Streets, District Thatta	Thatta	Approved 10.11.22	June-24	100.000	0.000	12.500	0.000	12.500	87.500	37.000	0.000	37.000	0.000	13	50
3509	PHEWS-PP-22-1095		Water Supply Scheme village Muhammad Hussain Shoro UC Jangri Taluka Thatta (SDG#6)	Thatta	Approved 10.11.22	June-24	189.917	0.000	23.750	0.000	23.750	166.167	70.000	0.000	70.000	0.000	13	49
3510	PHEWS-PP-22-1096		Water Supply Scheme of Village Dilshad Zour, UC-Mehar Shah, Satiyani Shareef, Uc-Kamaro 7 Village Akhtar Ghugo Bachal Bhugo Taluka Mirpur Bathoro (SDG#6)	Sujawal	Approved 20.12.22	June-24	24.939	0.000	0.781	0.000	0.781	24.158	18.750	0.000	18.750	0.000	3	78
3512	PHEWS-PP-22-1103		Water Supply Scheme in Ward 1 to 23 MC Tando Allahyar (SDG#6)	T.A.Yar	Approved 08.12.22	June-25	400.000	0.000	0.000	0.000	0.000	400.000	200.000	0.000	200.000	0.000	0	50
3513	PHEWS-PP-22-1104		Improvement and Extension of water supply schemes (Shadi Palli, road samaro and Dhoronaro) (SDG#6)	Umerkot	Approved 17.01.23	June-24	67.930	0.000	0.000	0.000	0.000	67.930	34.000	0.000	34.000	0.000	0	50








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3514	PHEWS-PP-22-1105		Construction of Tube Well for Village Chairman Muhammad Idrees Soomro, Union Council Khokhrapar, Taluka & District Umerkot	Umerkot	Approved 20.12.22	June-24	7.991	0.000	0.000	0.000	0.000	7.991	7.991	0.000	7.991	0.000	0	100
3515	PHEWS-PP-22-1106		Installation of Submersible Pumps at Various Villages / Locations of District Tharparkar	Tharparkar	Approved 24.11.22	June-24	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
3516	PHEWS-PP-22-1109		Replacement of pumping machinery at water works (Phase-IV) including improvement & Extension of distribution network of Sukkur water supply system Taluka Sukkur & District Sukkur	Sukkur	Approved 03.11.21	June-24	150.000	0.000	9.375	0.000	9.375	140.625	65.000	0.000	65.000	0.000	6	50
3517	PHEWS-PP-22-1110		Installation of R.O / U.F Plants at Village Arain, Abad, Miandad Khoso, Arif Shaikh & Gharibabad, Taluka & District Sukkur	Sukkur	Approved 03.11.21	June-24	47.868	0.000	3.125	0.000	3.125	44.743	21.000	0.000	21.000	0.000	7	50
3518	PHEWS-PP-22-1115		Installation of RO Plants in 17 Villages of Taluka Daur, District Shaheed Benazirabad (SDG#6)	S.B.A	Approved 24.11.22	June-24	129.350	0.000	17.000	0.000	17.000	112.350	48.000	0.000	48.000	0.000	13	50
3519	PHEWS-PP-22-1116		Installation of 17 RO Plants in Various Villages of Taluka Sakrand and Daur, District Shaheed Benazirabad	S.B.A	Approved 02.02.23	June-24	127.891	0.000	17.000	0.000	17.000	110.891	56.000	0.000	56.000	0.000	13	57
3520	PHEWS-PP-22-1117		Installation of RO Plants in 16 Villages of Taluka Daur, District Shaheed Benazirabad	S.B.A	Approved 24.11.22	June-24	120.368	0.000	16.000	0.000	16.000	104.368	56.000	0.000	56.000	0.000	13	60








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3521	PHEWS-PP-22-1118		Improvement and extension of water supply scheme and Installation of U.F Plants in Gupchani and village Ali Bux Khokhar, Taluka Daur (SDG#6)	S.B.A	Approved 24.11.22	June-24	49.841	0.000	3.125	0.000	3.125	46.716	22.000	0.000	22.000	0.000	6	50
3522	PHEWS-PP-22-1119		Rural water supply scheme village Syed Mohallah Union Council Khair Shah Taluka Nawabshah (SDG#6)	S.B.A	Approved 24.11.22	June-24	49.817	0.000	3.131	0.000	3.131	46.686	22.000	0.000	22.000	0.000	6	50
3523	PHEWS-PP-22-1120		Rural water supply scheme village Asghar Abad Taluka Daur & District SBA (SDG#6)	S.B.A	Approved 17.01.23	June-24	48.974	0.000	0.000	0.000	0.000	48.974	22.000	0.000	22.000	0.000	0	45
3524	PHEWS-PP-22-1121		RO Plants Village Mari Sabki, Ramzan Kalyar, Bhai Khan Jamali, Hamid Ali Zardari, Jari and Sakrand Taluka Qazi Ahmed Villages (SDG # 06)	S.B.A	Approved 24.11.22	June-24	97.799	0.000	12.500	0.000	12.500	85.299	34.000	0.000	34.000	0.000	13	48
3525	PHEWS-PP-22-1123		Installation of R.O Plants at different locations Therhi Town Taluka & District Kahirpur (SDG#6)	Khairpur	Approved 20.12.22	June-24	49.828	0.000	0.000	0.000	0.000	49.828	25.000	0.000	25.000	0.000	0	50
3526	PHEWS-PP-22-1124		Water Supply Schemes for Various Areas in Kotdiji and Khairpur, Village Muhammad Hashim Bhatti, Village Dari Chakrani, Village Saffar Pahore, Village Sohbat Katoher & Suhrab Katoher. Muhallas of Janwari Goth &	Khairpur	Approved 01.02.23	June-24	65.000	0.000	4.062	0.000	4.062	60.938	30.000	0.000	30.000	0.000	6	52
3527	PHEWS-PP-22-1125		Solarization of Water Supply Scheme Sita Road and K.N Shah (intake works source sites) i/c installation of Express Feeder Power Connection facilities of Old Water Works	Dadu	Approved 10.11.22	June-24	80.000	0.000	5.000	0.000	5.000	75.000	35.000	0.000	35.000	0.000	6	50







**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3528	PHEWS-PP-22-1126		Providing Drinking Water Facility through Tube Well at village Bego Dero, Khosa Chejo and Thori Noor Mohammad Arain, Ali Mohammad Kotal, Mohmmad Hussain Arain & Pariva (SDG#6).	Dadu	Approved 10.11.22	June-24	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3529	PHEWS-PP-22-1127		Construction of Water Supply Scheme at Village Chakar Khan Seehol, Bhawal Gorar, Kolachi, Safar Lakhair, Amber and Dahot Village Taluka Mehar (SDG#6)	Dadu	Approved 10.11.22	June-24	50.000	0.000	6.250	0.000	6.250	43.750	20.000	0.000	20.000	0.000	13	53
3530	PHEWS-PP-22-1128		Water supply scheme for village Lutif Ali Bhand, Village Samtani, Village Allah Dino Panhwar, UC Pir Shah Nawaz & Village Malooja Panhwar, UC Pir Shah Nawaz	Dadu	Approved 10.11.22	June-24	50.000	0.000	6.250	0.000	6.250	43.750	20.000	0.000	20.000	0.000	13	53
3531	PHEWS-PP-22-1130		Construction / Providing of Tubewell for UC- Ghaibi Dero, Taluka Kamber (SDG#6)	Kamber	Approved 16.05.23	June-24	50.000	0.000	0.000	0.000	0.000	50.000	20.000	0.000	20.000	0.000	0	40
3532	PHEWS-PP-22-1131		Construction of Solar Tube Well various UC's of Taluka Warah,	Kamber	Approved 16.05.23	June-24	60.000	0.000	0.000	0.000	0.000	60.000	25.000	0.000	25.000	0.000	0	42
3533	PHEWS-PP-22-1132		Construction of Filter Plants in various villages of Taluka Ratodero	Larkano	Approved 01.12.22	June-24	60.000	0.000	3.750	0.000	3.750	56.250	30.000	0.000	30.000	0.000	6	56
3534	PHEWS-PP-22-1133		Water Supply Scheme Dera More & Phase-2 Kathgarah (SDG#6)	Kashmore	Approved 24.11.22	June-24	50.000	0.000	3.125	0.000	3.125	46.875	28.000	0.000	28.000	0.000	6	62








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3535	PHEWS-PP-22-1134		Water Supply Scheme Ward No.1 to 10 Town Committee Ghospur	Kashmore	Approved 24.11.22	June-24	60.000	0.000	3.750	0.000	3.750	56.250	28.000	0.000	28.000	0.000	6	53
3536	PHEWS-PP-22-1828		Imp/Ext of Urban Water Supply Scheme Umerkot Town	Umerkot	Approved 18.05.23	June-25	1076.979	0.000	0.000	0.000	0.000	1076.979	200.000	0.000	200.000	0.000	0	19
3537	PHEWS-PP-22-1829		Water Supply Scheme (Filtration) Sakrand Town (SDG # 6) ADP No.2068 (2021-22).	S.B.A	Approved 28.05.14	June-24	400.473	388.122	0.000	0.000	388.122	12.351	12.351	0.000	12.351	0.000	97	100
Total Water Supply (On-Going):-							15099.101	3611.277	2276.302	0.000	5887.579	9211.522	4301.931	0.000	4301.931	0.000		
Water Supply (New)																		
3538	PHEWS-PP-23-0001		Providing & Laying Water Supply & Drainage system in Taluka Hyderabad (Rural) & Taluka Qasimabad.	Hyderabad	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3539	PHEWS-PP-23-0002		Rehabilitation of Water Supply Scheme Mitho Khan Chandio & Punjab Chak, District Badin	Badin	Un-Approved	June-25	26.065	0.000	0.000	0.000	0.000	26.065	6.515	0.000	6.515	0.000	0	25
3540	PHEWS-PP-23-0003		Installation of RO plant at Pakistan Steel Cadet College Steel Town Taluka Bin Qasim Karachi.	Karachi	Un-Approved	June-25	24.900	0.000	0.000	0.000	0.000	24.900	6.225	0.000	6.225	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3541	PHEWS-PP-23-0004		Water Supply Scheme with underground tank and with all equipments at Ali Akbar Shah UC Ali Akbar Shah Malir.	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3542	PHEWS-PP-23-0005		Water Supply Scheme with underground tank and with all equipments at Ilyas Goth Malir UC Chashma.	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3543	PHEWS-PP-23-0006		Providing & Laying of Water Supply Lines at Malir Karachi.	Karachi	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3544	PHEWS-PP-23-0007		New Water Supply Scheme at Village Haji Ameer Hassan Khaskheli Taluka Kunri	Umerkot	Un-Approved	June-25	30.611	0.000	0.000	0.000	0.000	30.611	7.652	0.000	7.652	0.000	0	25
3545	PHEWS-PP-23-0008		Providing and installation of 200 Submersible Pumps	Tharparkar	Un-Approved	June-25	362.775	0.000	0.000	0.000	0.000	362.775	90.694	0.000	90.694	0.000	0	25
3546	PHEWS-PP-23-0009		Rural Water Supply Scheme for Village Faqeer Sher Muhammad Bilalani Taluka Jhudo.	Mirpurkhas	Un-Approved	June-25	39.198	0.000	0.000	0.000	0.000	39.198	9.800	0.000	9.800	0.000	0	25
3547	PHEWS-PP-23-0010		Additional source from K.G Canal for Urban Water Supply Scheme Makli	Thatta	Un-Approved	June-25	800.000	0.000	0.000	0.000	0.000	800.000	160.000	0.000	160.000	0.000	0	20








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3548	PHEWS-PP-23-0011		Additional source from K.G Canal for Urban Water Supply Scheme Thatta.	Thatta	Un-Approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25
3549	PHEWS-PP-23-0012		Construction / Rehabilitation of Water Supply Schemes in Various Cities / Towns of District Thatta.	Thatta	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
3550	PHEWS-PP-23-0013		Construction / Rehabilitatiion of Water Supply Schemes in various Villages locations of District Thatta	Thatta	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
3551	PHEWS-PP-23-0014		Water Supply & Drainage scheme i/c Paver Block at Village Muradani Taluka Ghorabari District Thatta	Thatta	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
3552	PHEWS-PP-23-0015		Water Supply Scheme at Village Daud Bhatti & Surroundings at Main Bhatti Stop Taluka Ghorabari District Thatta.	Thatta	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3553	PHEWS-PP-23-0016		Water Supply Scheme Haji Ramzan Panhwar i/c Paver Block and Surrounding Villages Taluka Ghorabari District Thatta.	Thatta	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3554	PHEWS-PP-23-0017		Water Supply Scheme at Sawan Shoro and Surrounding Taluka Thatta District Thatta.	Thatta	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3555	PHEWS-PP-23-0018		Water Supply & Drainage scheme i/c Paver Block at Labour Colony Taluka Thatta District Thatta	Thatta	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3556	PHEWS-PP-23-0019		Water Supply & Paver Block Village Haji Saleh Gulri Taluka Ketu Bandar District Thatta.	Thatta	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3557	PHEWS-PP-23-0020		Water Supply Scheme in Deh Kareem Dino Shah Taluka Shah Bunder.	Sujawal	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
3558	PHEWS-PP-23-0021		Water Supply Scheme Phase-II Tando Allahyar	T.A.Yar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3559	PHEWS-PP-23-0022		Water Supply Scheme and Pumping Station jhando Mari	T.A.Yar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3560	PHEWS-PP-23-0023		Construction of water supply line scheme of various villages in Taluka Sehwan and Kotri	Jamshoro	Un-Approved	June-25	112.000	0.000	0.000	0.000	0.000	112.000	28.000	0.000	28.000	0.000	0	25
3561	PHEWS-PP-23-0024		Rehabilitation of water supply scheme Rano Khoso District Jamshoro	Jamshoro	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3562	PHEWS-PP-23-0025		Renovation / Rehabilitation of water supply scheme UC Bajara and UC Jhangara, Taluka Sehwan	Jamshoro	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3563	PHEWS-PP-23-0026		Construction of Water Supply Scheme Ghulam Muhammad Laghari and adjoining villages including drainage system Taluka Shahdadpur	Sanghar	Un-Approved	June-25	195.000	0.000	0.000	0.000	0.000	195.000	48.750	0.000	48.750	0.000	0	25
3564	PHEWS-PP-23-0027		Installation of RO plants at UC Ikhlas Ali Shah, UC Sangrar, UC Nasarabad, Trighatti & Dhakhano Taluka Rohri	Sukkur	Un-Approved	June-25	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25
3565	PHEWS-PP-23-0028		Construction of water Treatment Plant at New water works water supply scheme Rohri District Sukkur	Sukkur	Un-Approved	June-25	600.000	0.000	0.000	0.000	0.000	600.000	120.000	0.000	120.000	0.000	0	20
3566	PHEWS-PP-23-0029		Up-Gradation / Rehabilitation of existing water system of Sukkur city.	Sukkur	Un-Approved	June-25	1500.000	0.000	0.000	0.000	0.000	1500.000	375.000	0.000	375.000	0.000	0	25
3567	PHEWS-PP-23-0030		Water Supply Scheme Chak No. 2 & Village Trighatti Taluka Rohri District Sukkur	Sukkur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3568	PHEWS-PP-23-0031		Construction of Water Supply Schemes at Town Committee Kandhra, Taluka Rohri	Sukkur	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25






**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3569	PHEWS-PP-23-0032		Providing water supply scheme for muhalla Luqman Khairpur city.	Khairpur	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
3570	PHEWS-PP-23-0033		Water Supply Schemes of various villages in Taluka Kotdiji.	Khairpur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3571	PHEWS-PP-23-0034		Water Supply Scheme for Village Soomar Khan Lashari and Adjoining Villages, UC Jhoro Khan Shar Taluka Daur	S.B.A	Un-Approved	June-25	46.670	0.000	0.000	0.000	0.000	46.670	11.668	0.000	11.668	0.000	0	25
3572	PHEWS-PP-23-0035		RO Plants in various villages of Taluka Sakrand and Taluka Qazi Ahmed	S.B.A	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3573	PHEWS-PP-23-0036		Water Supply Scheme for Village Pir Makhdoom Khalique Zaman Taluka Nawabshah.	S.B.A	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3574	PHEWS-PP-23-0037		1. Improvement and Extension of Urban Water Supply Scheme for various Muhallas of Kambar, Naserabad and Warah 2. New Water Supply Schemes various locations of Union Councils	Kamber	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3575	PHEWS-PP-23-0038		Construction of new Water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Shahdadkot, city Shahdadkot Taluka Qubo Saeed Khan, Town Committee Oubo Saeed Khan &	Kamber	Un-Approved	June-25	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**








(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3576	PHEWS-PP-23-0039		Construction of new water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Kamber, Taluka Shahdaddkot, city Shahddakot Taluka Miro Khan. city Miro Khan. Town Rural Water Supply Scheme for village Ber Shareef Taluka Kamber.	Kamber	Un-Approved	June-25	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25
3577	PHEWS-PP-23-0040		Construction of Water Supply Schemes in various Villages of UC Ghaibi Dero, Taluka Kamber	Kamber	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
3578	PHEWS-PP-23-0041		Construction of water supply scheme Sijawal Khan Alkhani, Pandhi Khan, Alkhani and surrounding villages and water supply scheme Shahak rodnani TR Khan and Dad Brohi	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3580	PHEWS-PP-23-0043		Improvement & Extension of Water Supply Scheme Qazi Arif, Taluka Mehar	Dadu	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
3581	PHEWS-PP-23-0044		Construction of Water Supply Scheme along with Filtration Plant at Garhi Khero	Jacobabad	Un-Approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20
Total Water Supply (New):-							7552.219	0.000	0.000	0.000	0.000	7552.219	1793.054	0.000	1793.054	0.000		
Total Water Supply:-							22651.320	3611.277	2276.302	0.000	5887.579	16763.741	6094.985	0.000	6094.985	0.000		

Drainage (On-Going)








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3582	PHEDR-PP-19-0351		Improvement & Extention of Urban Drainage Scheme Tando Jam (SDG # 6).	Hyderabad	Approved 05.08.19	June-24	100.000	48.673	37.303	0.000	85.976	14.024	14.397	0.000	14.397	0.000	86	100
3583	PHEDR-PP-21-1022		Construction of RCC Nala from Mehmood Goth to Sea Side at Lath Basti UC Rehri, Taluka Ibrahim Hyderi. (SDG # 6).	Karachi	Approved 11.11.21 (U/R)	June-24	99.789	25.111	74.661	0.000	99.772	0.017	0.017	0.000	0.017	0.000	100	100
3584	PHEDR-PP-21-1023		Construction of RCC Nala from Graveyard to Sea Side at Rehri Goth Taluka Ibrahim Hyderi (SDG # 6).	Karachi	Approved 09.09.21 (U/R)	June-24	99.846	24.694	75.152	0.000	99.846	0.000	0.001	0.000	0.001	0.000	100	100
3585	PHEDR-PP-21-1042		Construction of Drainage Scheme Umer Bughio	Mirpurkhas	Approved 27.09.21 (U/R)	June-24	46.382	3.392	40.132	0.000	43.524	2.858	2.858	0.000	2.858	0.000	94	100
3586	PHEDR-PP-12-0047		Rehabilitation of Urban Drainage Scheme Mirpur Sakro (SDG#6)	Thatta	Approved 01.03.13	June-24	150.152	244.787	6.280	0.000	251.067	-100.915	2.294	0.000	2.294	0.000	167	169
3587	PHEDR-PP-20-0107		Contruction of Drainage Scheme Garho City (SDG # 6).	Thatta	Approved 22.04.21 (U/R)	June-24	89.647	78.233	0.000	0.000	78.233	11.414	11.413	0.000	11.413	0.000	87	100
3588	PHEDR-PP-20-0108		Contruction of Drainage Scheme Kati Bandar (SDG # 6).	Thatta	Approved 22.04.21 (U/R)	June-24	72.498	60.785	0.000	0.000	60.785	11.713	11.712	0.000	11.712	0.000	84	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3589	PHEDR-PP-20-0109		Improvement and extention of Urban Drainage Scheme Ghora Bari Taluka Ghora Bari (SDG # 6).	Thatta	Approved 22.04.21 (U/R)	June-24	90.273	71.834	0.090	0.000	71.924	18.349	18.349	0.000	18.349	0.000	80	100
3590	PHEDR-PP-20-0110		Improvement and extention of Urban Drainage Scheme Ver Taluka Ghora Bari (SDG # 6).	Thatta	Approved 22.04.21 (U/R)	June-24	118.252	87.145	0.001	0.000	87.146	31.106	31.102	0.000	31.102	0.000	74	100
3591	PHEDR-PP-21-1028		Drainage Scheme along with CC Block for villages Nana Gandaro, Manik Behrani, Daragh Shah Mubeen, Abdul Majeed Sabughar, Daragh Shah Ladho via Kashighar Muhalla, Ghulam	Thatta	Approved 26.08.21 (U/R)	June-24	70.000	8.746	61.250	0.000	69.996	0.004	0.004	0.000	0.004	0.000	100	100
3592	PHEDR-PP-21-1029		Construction of Open Surface Drain, CC Flooring and Paving Block for Different Wards of Thatta City (SDG#6)	Thatta	Approved 23.12.21 (U/R)	June-24	174.283	45.182	129.097	0.000	174.279	0.004	0.004	0.000	0.004	0.000	100	100
3593	PHEDR-PP-19-0355		Drainage Scheme Gulab Laghare Taluka Matli (SDG#6)	Badin	Approved 05.08.19	June-24	40.000	13.616	22.500	0.000	36.116	3.884	3.884	0.000	3.884	0.000	90	100
3594	PHEDR-PP-20-0100		Improvement & Extention of Drainage System for Kotri City (Revised on 16.05.2021) (SDG#6)	Jamshoro	Approved 27.10.17	June-24	887.352	49.911	93.750	0.000	143.661	743.691	250.000	0.000	250.000	0.000	16	44
3595	PHEDR-PP-12-0048		Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	Approved 01.03.13	June-24	127.000	63.586	0.000	0.000	63.586	63.414	23.414	0.000	23.414	0.000	50	69








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3596	PHEDR-PP-21-1030		Construction of CC Block and Drainage Schemes at various locations of Taluka Sehwan (SDG # 6).	Jamshoro	Approved 09.09.21 (U/R)	June-24	59.861	56.262	0.000	0.000	56.262	3.599	3.599	0.000	3.599	0.000	94	100
3597	PHEDR-PP-21-1031		Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (SDG # 6).	Jamshoro	Approved 17.11.21 (U/R)	June-24	98.718	25.000	73.718	0.000	98.718	0.000	0.001	0.000	0.001	0.000	100	100
3598	PHEDR-PP-21-1032		Construction of Drainage Scheme at Various Villages of Taluka Manjhand	Jamshoro	Approved 09.09.21 (U/R)	June-24	49.827	45.461	0.000	0.000	45.461	4.366	4.366	0.000	4.366	0.000	91	100
3599	PHEDR-PP-21-1033		Extension & Rehabilitation of Drainage Scheme Village Sari, UC Sari, Taluka Thano Bula Khan (Revised on 16.05.23)	Jamshoro	Approved 16.09.21	June-24	68.080	4.420	44.792	0.000	49.212	18.868	18.868	0.000	18.868	0.000	72	100
3600	PHEDR-PP-21-1034		Construction of Disposal Work and Brick Masonry Nalla at Sandoz Road Taluka Kotri, District Jamshoro (SDG#6)	Jamshoro	Approved 19.11.21 (U/R)	June-24	99.969	22.146	74.969	0.000	97.115	2.854	2.854	0.000	2.854	0.000	97	100
3601	PHEDR-PP-21-1035		Improvement and Extension of Urban Drainage Scheme Manjhad, District Jamshoro (Revised on 16.05.23)	Jamshoro	Approved 17.11.21	June-24	118.324	25.000	43.486	0.000	68.486	49.838	49.838	0.000	49.838	0.000	58	100
3602	PHEDR-PP-21-1036		Construction of Drainage Scheme at Village Sain Dino Mallah Taluka Kotri (SDG # 6).	Jamshoro	Approved 27.09.21 (U/R)	June-24	49.500	12.500	37.000	0.000	49.500	0.000	0.001	0.000	0.001	0.000	100	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3603	PHEDR-PP-21-1037		Rural Drainage Scheme Bajara (SDG # 6).	Jamshoro	Approved 08.02.21 (U/R)	June-24	65.229	16.004	6.734	0.000	22.738	42.491	42.491	0.000	42.491	0.000	35	100
3604	PHEDR-PP-21-1038		Construction of Drain Type 'A', 'B' & 'C' and CC Block at Taluka Sehwan (SDG#6)	Jamshoro	Approved 16.11.21 (U/R)	June-24	166.556	159.987	0.440	0.000	160.427	6.129	6.129	0.000	6.129	0.000	96	100
3605	PHEDR-PP-21-1039		Construction of CC Block & Drains at various Villages of UC Talti, Bhambha & UC Shaikh (SDG # 6).	Jamshoro	Approved 09.09.21 (U/R)	June-24	99.935	12.500	67.833	0.000	80.333	19.602	19.602	0.000	19.602	0.000	80	100
3606	PHEDR-PP-21-1040		Construction of CC Block & Drains at Various Streets of District Jamshoro (Revised on 15.03.2022) (SDG # 6).	Jamshoro	Approved 16.11.21 (U/R)	June-24	120.682	14.043	89.107	0.000	103.150	17.532	17.532	0.000	17.532	0.000	85	100
3607	PHEPO-PP-11-0030		Disposal of Sewerage/Sullage into K.B Feeder i/c Treatment Plant Behar Colony Khanzada Colony and Ghareebabad etc. (ADP No.1612/2018-19) (SDG # 6).	Jamshoro	Approved 21.07.11	June-24	99.400	60.493	0.000	0.000	60.493	38.907	38.907	0.000	38.907	0.000	61	100
3608	PHEWS-PP-21-0994		Improvement and Extension of Urban Drainage Scheme Bhan- Saeedabad Taluka Sehwan (SDG#6)	Jamshoro	Approved 17.11.21 (U/R)	June-24	81.992	0.000	1.772	0.000	1.772	80.220	80.220	0.000	80.220	0.000	2	100
3609	PHEWS-PP-21-0995		Water Supply Scheme at Village Nagar Khan Brohi along with adjoining Villages of Taluka Sehwan, District Jamshoro (SDG#6)	Jamshoro	Approved 09.09.21	June-24	50.474	0.000	0.000	0.000	0.000	50.474	50.474	0.000	50.474	0.000	0	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3610	PHEWS-PP-21-1082		C.C. of Bathoro City, Syed Pur & Belo City & Drainage System of Darro	Sujawal	Approved 09.09.21 (U/R)	June-24	43.467	5.000	38.467	0.000	43.467	0.000	0.001	0.000	0.001	0.000	100	100
3611	PHEDR-PP-22-1135		Rural Drainage Scheme Saeed Khan Laghari UC Bhanote Taluka Hala (SDG#6).	Matiari	Approved 13.05.22	June-24	38.449	0.000	7.208	0.000	7.208	31.241	31.241	0.000	31.241	0.000	19	100
3612	PHEDR-PP-16-0119		Drainage Scheme Pano Akil (SDG # 6)	Sukkur	Approved 18.01.17	June-24	276.536	261.110	0.394	0.000	261.504	15.032	15.032	0.000	15.032	0.000	95	100
3613	PHEDR-PP-19-0358		Drainage Scheme Village Hussain Kalwhar Taluka Pano Aqil (SDG # 6).	Sukkur	Approved 04.09.19	June-24	15.000	13.284	0.000	0.000	13.284	1.716	1.716	0.000	1.716	0.000	89	100
3614	PHEDR-PP-21-1044		Drainage Scheme Village Rajib Ali Dayo, Pir Hasil Shah Colony, Murad Shah Colony Lokoshed and Village Khari Mumbrani and; Rehabilitation of Drainage Scheme Mola Mohib Shah Muhallah. Bedal Becus Tunnel disnosal.	Sukkur	Approved 16.05.23	June-24	183.853	25.000	71.170	0.000	96.170	87.683	87.683	0.000	87.683	0.000	52	100
3615	PHEDR-PP-21-1045		Construction of Drainage Scheme at Various Village of Khabri Bhatt (SDG#6) (Revised on 18.04.23)	Sukkur	Approved 09.09.21	June-24	151.956	12.498	34.920	0.000	47.418	104.538	104.538	0.000	104.538	0.000	31	100
3616	PHEDR-PP-21-1046		Construction of Drainage Scheme at various Village of Lal Jurio (SDG # 6) (Revised on 18.04.23)	Sukkur	Approved 02.09.21	June-24	89.306	12.499	35.275	0.000	47.774	41.532	41.532	0.000	41.532	0.000	53	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3617	PHEDR-PP-21-1048		Construction of Drainage Scheme at Various Areas of Abad Lakha and Arain Sukkur (Revised on 16.05.23)	Sukkur	Approved 02.09.21	June-24	158.392	12.500	35.764	0.000	48.264	110.128	110.128	0.000	110.128	0.000	30	100
3618	PHEDR-PP-21-1050		Construction of Drainage Scheme Lal Mashaikh Sukkur (Revised on 16.05.23)	Sukkur	Approved 09.09.21	June-24	109.864	12.500	28.922	0.000	41.422	68.442	68.442	0.000	68.442	0.000	38	100
3619	PHEDR-PP-21-1051		Construction of Drainage Scheme at Various areas of Newpind and Micro Tower Sukkur and Qureshi Goth (Revised on 16.05.23)	Sukkur	Approved 02.09.21	June-24	176.775	25.000	66.669	0.000	91.669	85.106	85.106	0.000	85.106	0.000	52	100
3620	PHEDR-PP-21-1054		Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad and UC Jaffarabad Taluka New Sukkur (Revised on 16.05.23)	Sukkur	Approved 11.11.21	June-24	175.748	27.500	72.419	0.000	99.919	75.829	75.829	0.000	75.829	0.000	57	100
3621	PHEDR-PP-21-1055		Drainage Scheme Village Piaro Labano, Village Lal Bux Mahtam, Village Ali Shaikh & Village Jatoi & Malik Taluka Rohri (SDG # 6) (Revised on 18.04.23)	Sukkur	Approved 26.08.21	June-24	124.571	14.930	44.167	0.000	59.097	65.474	65.474	0.000	65.474	0.000	47	100
3622	PHEDR-PP-17-0239		Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised on 18.01.2017) (Re-Revised on 21.03.2018) (SDG # 6).	Shikarpur	Approved 18.06.13	June-24	1197.250	950.043	65.625	0.000	1015.668	181.582	100.000	0.000	100.000	0.000	85	93
3623	PHEDR-PP-21-1063		Drainage Scheme Village Nabi Shah Waggan Taluka Garhi Yaseen (SDG # 6).	Shikarpur	Approved 27.09.21	June-24	24.265	1.528	3.977	0.000	5.505	18.760	18.760	0.000	18.760	0.000	23	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3624	PHEDR-PP-17-0240		Improvement & Extension of Drainage Scheme Khipro. (SDG # 6)	Sanghar	Approved 20.10.17	June-24	333.584	36.675	131.250	0.000	167.925	165.659	100.000	0.000	100.000	0.000	50	80
3625	PHEDR-PP-17-0242		Improvement & Extension of Urban Drainage Scheme Shahpur Chakkar (SDG#6).	Sanghar	Approved 12.01.18	June-24	199.447	35.625	35.000	0.000	70.625	128.822	100.000	0.000	100.000	0.000	35	86
3626	PHEDR-PP-21-1116		Rural Drainage Scheme Chak # 24, 39, 29 Dewan Wali Ram (SDG # 6).	Sanghar	Approved 02.09.21	June-24	54.779	6.250	18.000	0.000	24.250	30.529	30.529	0.000	30.529	0.000	44	100
3627	PHEDR-PP-21-1118		Construction of Drainage Scheme Fazal Hussain Chakarani & Khair Mohammad Road Taluka Tando Adam (SDG # 6).	Sanghar	Approved 02.09.21	June-24	38.922	2.810	10.404	0.000	13.214	25.708	25.708	0.000	25.708	0.000	34	100
3628	PHEDR-PP-08-0004		Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	Approved 30.09.08 (U/R)	June-24	589.700	508.024	54.599	0.000	562.623	27.077	27.077	0.000	27.077	0.000	95	100
3629	PHEDR-PP-17-0243		Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG#6)	Dadu	Approved 27.09.17	June-24	339.000	133.689	125.000	0.000	258.689	80.311	80.311	0.000	80.311	0.000	76	100
3630	PHEDR-PP-08-0005		Improvement / Extension of Drainage Scheme Kamber (SDG # 6)	Kamber	Approved 30.09.08	June-24	648.500	477.720	0.000	0.000	477.720	170.780	170.780	0.000	170.780	0.000	74	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3631	PHEDR-PP-19-0364		Rural Drainage Scheme Mubarakpur Taluka Miro Khan (SDG # 6) (Revised on 18.04.23)	Kamber	Approved 05.08.19	June-24	46.215	14.911	0.000	0.000	14.911	31.304	31.304	0.000	31.304	0.000	32	100
3632	PHEDR-PP-21-1085		Construction of C.C Drains and Paver Blocks for Muhallas of Shahdadkot City (SDG # 6).	Kamber	Approved 11.11.21	June-24	100.000	0.000	87.500	0.000	87.500	12.500	12.500	0.000	12.500	0.000	88	100
3633	PHEDR-PP-21-1086		Paver Block and C.C Drains in Various Muhallas of Mirokhan City (SDG # 6).	Kamber	Approved 26.08.21	June-24	52.180	0.000	44.680	0.000	44.680	7.500	7.500	0.000	7.500	0.000	86	100
3634	PHEDR-PP-21-1087		Paver Block and C.C Drain in Various villages of Taluka Mirokhan and Sujawal and Kamber (SDG # 6).	Kamber	Approved 20.01.22	June-24	137.120	0.000	119.620	0.000	119.620	17.500	17.500	0.000	17.500	0.000	87	100
3635	PHEDR-PP-21-1088		Paver Block and C.C Drain in Various Muhallas of City Kamber. (SDG # 6).	Kamber	Approved 26.08.21	June-24	90.990	0.000	78.490	0.000	78.490	12.500	12.500	0.000	12.500	0.000	86	100
3636	PHEDR-PP-21-1089		Construction and Renovation Road & Paver Block & CC Drain in Various location in City Kamber & Taluka Kamber (SDG # 6).	Kamber	Approved 10.01.22	June-24	200.000	0.000	174.998	0.000	174.998	25.002	25.002	0.000	25.002	0.000	87	100
3637	PHEDR-PP-21-1091		Paver Block and C.C Drain in Various villages of Taluka Kamber & Warah (SDG # 6).	Kamber	Approved 08.02.22	June-24	146.910	0.000	128.411	0.000	128.411	18.499	18.499	0.000	18.499	0.000	87	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3638	PHEDR-PP-21-1096		Construction of Renovation Road & Paver Block & CC Drain in Various Location in Town Ghaji Khuhawar (SDG#6)	Kamber	Approved 26.08.21	June-24	47.769	0.000	41.519	0.000	41.519	6.250	6.250	0.000	6.250	0.000	87	100
3639	PHEDR-PP-13-0038		Drainage Scheme Ghotki City (Mega Project) (SDG # 6)	Ghotki	Approved 08.04.14	June-24	362.530	278.712	54.634	0.000	333.346	29.184	29.184	0.000	29.184	0.000	92	100
3640	PHEDR-PP-12-0051		Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	Approved 12.02.13	June-24	380.884	344.884	6.000	0.000	350.884	30.000	30.000	0.000	30.000	0.000	92	100
3641	PHEDR-PP-17-0244		Improvement & Extension of Drainage Scheme Aadilpur including Shaikh Muhalla Taluka Ghotki (SDG # 6) (Revised)	Ghotki	Approved 24.07.17 (U/R)	June-24	97.455	47.022	25.000	0.000	72.022	25.433	25.433	0.000	25.433	0.000	74	100
3642	PHEDR-PP-20-0101		Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III) (SDG # 6).	S.B.A	Approved 15.01.21	June-24	196.234	50.000	74.999	0.000	124.999	71.235	71.235	0.000	71.235	0.000	64	100
3643	PHEDR-PP-16-0123		Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	N.Feroze	Approved 16.05.17	June-24	159.000	38.793	52.500	0.000	91.293	67.707	67.707	0.000	67.707	0.000	57	100
3644	PHEDR-PP-21-1107		Paver Block and Drains Town Committees Naushehro Feroze and Mithiani (SDG#6).	N.Feroze	Approved 26.08.21	June-24	86.300	0.242	73.800	0.000	74.042	12.258	12.258	0.000	12.258	0.000	86	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3645	PHEDR-PP-21-1109		Drainage Scheme Bhiria City (SDG # 6).	N.Feroze	Approved 29.10.21	June-24	217.642	28.657	70.104	0.000	98.761	118.881	118.881	0.000	118.881	0.000	45	100
3646	PHEDR-PP-21-1111		Construction of Surface Drains, CC Topping, CC Paver Blocks, Culverts, Birck Pavement and Pipe Line at Municipal Committee Moro Taluka Moro (SDG#6).	N.Feroze	Approved 05.11.21	June-24	142.255	0.159	123.506	0.000	123.665	18.591	18.591	0.000	18.591	0.000	87	100
3647	PHEDR-PP-21-1112		Construction of Surface Drains, CC Topping, CC Paver Blocks, Culverts, Birck Pavement and Pipe Line at Town Committee Padidan, Taluka Naushero Feroze (SDG # 6).	N.Feroze	Approved 26.08.21	June-24	44.258	0.159	38.008	0.000	38.167	6.091	6.091	0.000	6.091	0.000	86	100
3648	PHEDR-PP-14-0082		Drainage Scheme Garhi Khairo (SDG # 6)	Jacobabad	Approved 24.02.15	June-24	87.961	39.999	0.000	0.000	39.999	47.962	47.962	0.000	47.962	0.000	45	100
3649	PHEWS-PP-21-1020		Rural Drainage Scheme for Village Mirwah Jagir Dadu Dero, Sardar Dad Muhammad Jakhrani, Taluka & District Jacobabad (SDG#6)	Jacobabad	Approved 11.11.21	June-24	21.776	2.500	4.194	0.000	6.694	15.082	15.082	0.000	15.082	0.000	31	100
3650	PHEWS-PP-21-1056		Drainage Scheme for Khandhkot Ward No. 1 to 16 (SDG#6).	Kashmore	Approved 09.12.21	June-24	104.747	14.850	58.897	0.000	73.747	31.000	31.000	0.000	31.000	0.000	70	100
3651	PHEDR-PP-21-1057		Drainage Scheme Mir Mushtaque Village Ahmed Bijarani UC Karampur Taluka Tangwani (SDG#6)	Kashmore	Approved 27.09.21	June-24	30.120	2.100	3.240	0.000	5.340	24.780	24.780	0.000	24.780	0.000	18	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3652	PHEDR-PP-21-1058		Drainage Scheme Village Mir Ashraf Ali Bijarani (SDG#6)	Kashmore	Approved 27.09.21	June-24	33.367	2.137	14.547	0.000	16.684	16.684	16.684	0.000	16.684	0.000	50	100
3653	PHEDR-PP-21-1059		Drainage Scheme Village Amanullah Banglani (SDG#6)	Kashmore	Approved 27.09.21	June-24	28.841	1.864	12.556	0.000	14.420	14.421	14.421	0.000	14.421	0.000	50	100
3654	PHEDR-PP-21-1060		Drainage Scheme Village Jahan Khan Bhangwar (SDG#6)	Kashmore	Approved 27.09.21	June-24	33.484	8.694	8.047	0.000	16.741	16.743	16.743	0.000	16.743	0.000	50	100
3655	PHEDR-PP-19-0369		Improvement and Extension of Drainage Scheme Tangwani, Taluka Tangwani, District Kashmore (SDG#6)	Kashmore	Approved 20.01.20	June-24	94.318	82.459	0.000	0.000	82.459	11.859	11.859	0.000	11.859	0.000	87	100
3656	PHEDR-PP-16-0126		Improvement of Drainage System Gambat (SDG # 6)	Khairpur	Approved 25.09.16	June-24	302.265	236.882	8.000	0.000	244.882	57.383	57.383	0.000	57.383	0.000	81	100
3657	PHEDR-PP-16-0127		Improvement of Drainage System Sobhodero (SDG # 6)	Khairpur	Approved 30.09.16	June-24	99.727	74.478	0.000	0.000	74.478	25.249	25.249	0.000	25.249	0.000	75	100
3658	PHEDR-PP-16-0128		Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	Approved 18.01.17 (U/R)	June-24	161.953	149.239	0.000	0.000	149.239	12.714	12.714	0.000	12.714	0.000	92	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3659	PHEDR-PP-17-0250		Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG#6)	Khairpur	Approved 24.07.17	June-24	99.423	95.153	0.000	0.000	95.153	4.270	4.270	0.000	4.270	0.000	96	100
3660	PHEDR-PP-20-0106		Providing or Surface Drain & CC Pavor for Drainage scheme Thari Mirwah (Revised on 16.05.23)	Khairpur	Approved 16.05.23	June-24	199.326	24.997	113.226	0.000	138.223	61.103	61.103	0.000	61.103	0.000	69	100
3661	PHEDR-PP-21-1102		Paver Block & Sarface Drains of Town Razi Dero & Muhalla Makhdoom Pir Soomar sawae Town Committe Agra Taluka Gambat (SDG # 6).	Khairpur	Approved 16.09.21	June-24	49.914	6.200	38.664	0.000	44.864	5.050	5.050	0.000	5.050	0.000	90	100
3662	PHEDR-PP-22-1137		Improvement of Sewerage System, C.C Tile and Paver Block, District Malir, Karachi (SDG#6)	Karachi	Approved 17.11.22	June-24	50.000	0.000	3.125	0.000	3.125	46.875	22.000	0.000	22.000	0.000	6	50
3663	PHEDR-PP-22-1138		Drainage of Village Dilshad Zour UC-Mehar Shah, Satiyani Shareef, Uc-Kamaro 7 Village Akhtar Ghugo Bachal Bhugo Taluka Mirpur Bathoro(SDG#6)	Sujawal	Approved 20.12.22	June-24	25.000	0.000	0.781	0.000	0.781	24.219	12.500	0.000	12.500	0.000	3	53
3664	PHEDR-PP-22-1139		Construction of drainage system including CC paver block for old Dhabeji and Bilawal Nagar new Abadi of Taluka Mirpur Sakro. (SDG# 6)	Thatta	Approved 03.11.22	June-24	100.000	0.000	6.250	0.000	6.250	93.750	44.000	0.000	44.000	0.000	6	50
3665	PHEDR-PP-22-1140		Improvement & Extension of Drainage Scheme Bohara i/c paver block Taluka Mirpur Sakro. (SDG# 6)	Thatta	Approved 05.10.22	June-24	250.000	0.000	31.250	0.000	31.250	218.750	95.000	0.000	95.000	0.000	13	51








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3666	PHEDR-PP-22-1146		Reh / Construction of Drainage Nala Village Abdullah Chawro, Jamshoro Town, Reh/ Construction of Drainage Scheme of RBB Colony Jamshoro Town, Reh / Construction of Drainage	Jamshoro	Approved 01.12.22	June-24	152.500	0.000	4.766	0.000	4.766	147.734	76.000	0.000	76.000	0.000	3	53
3667	PHEDR-PP-22-1147		Nala of Bhirva Villagoe. Jamshoro Town Rural Drainage Schemes in left over Villages of Taluka Sehwan & Manjhand District Jamshoro (SDG#6)	Jamshoro	Approved 17.11.22	June-24	150.000	0.000	9.375	0.000	9.375	140.625	66.000	0.000	66.000	0.000	6	50
3668	PHEDR-PP-22-1148		Construction of CC Block & Drain in various villages of District Jamshoro (SDG#6)	Jamshoro	Approved 24.11.22	June-24	110.000	0.000	13.750	0.000	13.750	96.250	44.000	0.000	44.000	0.000	13	53
3669	PHEDR-PP-22-1149		Drainage schemes in various villages of Taluka Sehwan (SDG # 6)	Jamshoro	Approved 17.11.22	June-24	120.000	0.000	7.500	0.000	7.500	112.500	53.000	0.000	53.000	0.000	6	50
3670	PHEDR-PP-22-1150		Construction of CC Block, Paver and drainage in Taluka Sehwan District Jamshoro (SDG # 6)	Jamshoro	Approved 17.11.22	June-24	100.660	0.000	6.291	0.000	6.291	94.369	44.000	0.000	44.000	0.000	6	50
3671	PHEDR-PP-22-1151		Construction of CC drains, paving blocks Umerkot City Taluka Umerkot (SDG#6)	Umerkot	Approved 20.12.22	June-24	57.877	0.000	3.625	0.000	3.625	54.252	25.000	0.000	25.000	0.000	6	49
3672	PHEDR-PP-22-1152		Provision of Paver Blocks for Khan City and Patayoon, Taluka Hussain Bux Mari, District Mirpurkhas (SDG#6)	Mirpurkhas	Approved 03.11.22	June-24	100.500	0.000	6.281	0.000	6.281	94.219	44.000	0.000	44.000	0.000	6	50








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3673	PHEDR-PP-22-1154		Extention of Drainage System in Village Suleman Soomro i/c Paver block, Improvement & Extention of Drainage Scheme Bulri Shah Karim i/c paver block , (SDG#6)	T.M.Khan	Approved 01.02.23	June-24	149.181	0.000	0.000	0.000	0.000	149.181	75.000	0.000	75.000	0.000	0	50
3674	PHEDR-PP-22-1156		Drainage Scheme Allahyar Truk and Village Jhang Katyar i/c Paver block (SDG#6)	T.M.Khan	Approved 08.12.22	June-24	94.820	0.000	6.000	0.000	6.000	88.820	42.000	0.000	42.000	0.000	6	51
3675	PHEDR-PP-22-1157		Drainage Scheme for Village Moya Taluka Tando Ghulam Hyder & Village Mulla Katyar i/c Paver Block Taluka Bulri Shah Karim (SDG#6)	T.M.Khan	Approved 01.02.23	June-24	99.772	0.000	0.000	0.000	0.000	99.772	50.000	0.000	50.000	0.000	0	50
3676	PHEDR-PP-22-1158		Provision of Paver Block, C.C Block i/c Repair to Old Drainage Scheme Various Wards 1 to 19 Municipal Committee Tando Muhammad Khan	T.M.Khan	Approved 08.12.22	June-24	198.798	0.000	12.500	0.000	12.500	186.298	88.000	0.000	88.000	0.000	6	51
3677	PHEDR-PP-22-1159		Paver Block, CC Block and CC Drain Surface Drain i/c Old Drainage Scheme various location Union Council Shaikh Bhirkio Dig Mori Raju Nizmani and Tando Saindad (SDG#6)	T.M.Khan	Approved 01.02.23	June-24	73.229	0.000	0.000	0.000	0.000	73.229	36.500	0.000	36.500	0.000	0	50
3678	PHEDR-PP-22-1160		Provision of Paver Block, C.C Block and C.C Drain Surface Drain and Various Location Union Council Shaikh Farid Nango Shah and Lakhat, District Tando Muhammad Khan	T.M.Khan	Approved 08.12.22	June-24	74.544	0.000	4.687	0.000	4.687	69.857	32.000	0.000	32.000	0.000	6	49
3679	PHEDR-PP-22-1161		Paver Block and CC Block and CC drain and Surface drain & i/c drainage scheme various location Town Committe 1 to 7 wards Union Council Dando Naseer Khan Changh Nazarpur and Luckv & Mirwah (SDG#6)	T.M.Khan	Approved 30.03.23	June-24	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3680	PHEDR-PP-22-1162		Construction of Paver Block, Village Rajo Nizamani / Drainage Scheme village Baqar Nizamani & CC Block village Arbab Noor Ahmed Samoon(SDG#6)	T.M.Khan	Approved 08.12.22	June-24	98.290	0.000	6.250	0.000	6.250	92.040	44.000	0.000	44.000	0.000	6	51
3681	PHEDR-PP-22-1163		Improvement & Extention of Urban Drainage Scheme Municipal Committee Hala (SDG#6)	Matiari	Approved 05.01.23	June-24	300.000	0.000	0.000	0.000	0.000	300.000	150.000	0.000	150.000	0.000	0	50
3682	PHEDR-PP-22-1164		Improvement & Extention of Drainage System at Union Council Bhit Shah, KK Nizamani, Fateh Mohammad Shah and Makhdoom jo Landhion (4Unit) (SDG#6)	Matiari	Approved 20.12.22	June-24	99.952	0.000	0.000	0.000	0.000	99.952	50.000	0.000	50.000	0.000	0	50
3683	PHEDR-PP-22-1166		Providing Paver Block & construction of Drains at villages Sadhuja, Nindapur and Kot Bulla Taluka Pano Akil District Sukkur	Sukkur	Approved 03.11.22	June-24	130.000	0.000	8.125	0.000	8.125	121.875	58.000	0.000	58.000	0.000	6	51
3684	PHEDR-PP-22-1167		Providing Paver Block and Construction of Drains at Pepsi Chowk & Surrounding and Shaikh Mohalla, Qureshi Goth, Taluka Sukkur New, District Sukkur	Sukkur	Approved 03.11.22	June-24	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
3685	PHEDR-PP-22-1172		Providing Drainage System and CC Paving Block for village Ghumra, Naseerabad & Bagirji Taluka New Sukkur District Sukkur (SDG#6)	Sukkur	Approved 03.11.22	June-24	140.000	0.000	8.750	0.000	8.750	131.250	62.000	0.000	62.000	0.000	6	51
3686	PHEDR-PP-22-1175		Providing Paver Block & Construction of Drains at Ward No. 6,7,8,9,10 Rohri City, Taluka & District Sukkur	Sukkur	Approved 03.11.22	June-24	80.000	0.000	5.000	0.000	5.000	75.000	35.000	0.000	35.000	0.000	6	50








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3687	PHEDR-PP-22-1176		Providing Paver Block and Rehabilitation of Disposal Pumping Stations of Sukkur City, Taluka & District Sukkur	Sukkur	Approved 03.11.22	June-24	70.000	0.000	4.375	0.000	4.375	65.625	32.000	0.000	32.000	0.000	6	52
3688	PHEDR-PP-22-1177		Providing Paver Block and Construction of Drains at Villages Hingoro, Nauraja and Soomra Panhwari, Taluka Pano Akil, District Sukkur	Sukkur	Approved 03.11.22	June-24	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
3689	PHEDR-PP-22-1178		Provision of Drainage Scheme and Paver Block in City Pano Akil (Ward No.1 to 16)	Sukkur	Approved 03.11.22	June-24	100.000	0.000	6.250	0.000	6.250	93.750	44.000	0.000	44.000	0.000	6	50
3690	PHEDR-PP-22-1179		Provision of Drainage Scheme and Paver Block in Different Villages of UC Junas Taluka Pano Akil	Sukkur	Approved 03.11.22	June-24	50.000	0.000	3.125	0.000	3.125	46.875	22.000	0.000	22.000	0.000	6	50
3691	PHEDR-PP-22-1180		Provision of Drainage Scheme and Paver Block in Different Villages of UC Mubarakpur, Taluka of Pano Akil	Sukkur	Approved 03.11.22	June-24	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50
3692	PHEDR-PP-22-1181		(A) Construction of Drainage Scheme and Paver Block and Surface Drains to villages Nihal Khan Mashori, Shah Muhammad Mashori UC-Sagiyoon Taluka Sobho Dero (B) Construction of Drainage Scheme and Paver Block and Provision of Drainage Scheme in	Khairpur	Approved 17.11.22	June-24	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50
3693	PHEDR-PP-22-1182		Villages Hussain Pato, Amin Pato, Kot Lalu Station, Abdul Hakeem Mungio, Faqeer Ali Nawaz Hisbani, Badal Khan and Syed Muhalla, Taluka Mirwah & Faiz Gani. District Khairnur	Khairpur	Approved 01.12.22	June-24	90.000	0.000	5.625	0.000	5.625	84.375	40.000	0.000	40.000	0.000	6	51








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3694	PHEDR-PP-22-1183		Providing and Fixing of Paver Blocks and / Drains of City Rasoolabad	Khairpur	Approved 17.11.22	June-24	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50
3695	PHEDR-PP-22-1184		Provision of Paver Block for Village Dato Dasti, UC Mehar Veaser, Taluka Mirwah, District Khairpur	Khairpur	Approved 01.12.22	June-24	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50
3696	PHEDR-PP-22-1185		Construction of Surface Drains, CC Block and Paver Block at different Mohallas of Town Committee Hingorja, UC Sami, Village Niwaro UC Meerak, Village Razal Memon, UC Madd,	Khairpur	Approved 17.11.22	June-24	62.789	0.000	3.924	0.000	3.924	58.865	58.865	0.000	58.865	0.000	6	100
3697	PHEDR-PP-22-1186		Village Haii Abdul Rahim Bhutto UC Drainage and paver blocks in various villages and towns in Kot Diji, village Layari, Kot-Bangalow town, village Ahadi Rajpar, village Ahmed Abad Baari, Khaskheli Muhalla City Kotdji, village Sohu Kanasira. village Babar	Khairpur	Approved 20.12.22	June-24	65.000	0.000	0.000	0.000	0.000	65.000	32.500	0.000	32.500	0.000	0	50
3698	PHEDR-PP-22-1187		Drainage & paver scheme in various villages of Taluka Khairpur, Pipri, village Arbab Shaikh, village Muhammad Saleh Katohar & village Muhammad Murad, drainage, village Bhano Goth. scheme. village Sanjar	Khairpur	Approved 20.12.22	June-24	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
3699	PHEDR-PP-22-1188		Provision of Paver Block & Drainage Scheme for Village Allah Wasayo Deepar, UC Baki Khan Muhalla Gareebabad City / Town Pacca Chang, Village Peer Bux Jalalani Deh Peer Bux Jalalani. UC Jalalani. Paver Block &	Khairpur	Approved 01.12.22	June-24	100.000	0.000	6.250	0.000	6.250	93.750	44.000	0.000	44.000	0.000	6	50
3700	PHEDR-PP-22-1189		Provison of Drainage and paver blocks in various streets of various Wards No. (1 to 15) City Shikarpur	Shikarpur	Approved 10.11.22	June-24	95.000	0.000	11.875	0.000	11.875	83.125	36.500	0.000	36.500	0.000	13	51








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3701	PHEDR-PP-22-1190		Provision of paver blocks in various streets of various Wards No. (16 to 30) City Shikarpur	Shikarpur	Approved 10.11.22	June-24	95.000	0.000	11.875	0.000	11.875	83.125	36.500	0.000	36.500	0.000	13	51
3702	PHEDR-PP-22-1191		Provision of paver blocks & Drains varius Union Councils of Taluka & District Shikarpur, UC-04, UC-05, UC-06, UC-07, UC-08 Uc-09, UC-10, UC-11, & UC-12 (Mian Sahab) UC-25 (Garhi Dakho)	Shikarpur	Approved 10.11.22	June-24	100.000	0.000	12.500	0.000	12.500	87.500	38.000	0.000	38.000	0.000	13	51
3703	PHEDR-PP-22-1192		Provision of Paver Blocks, Drainage, in Khanpur City, Mian Sahab City, Lodra City, Jano City, Hamyoon City & Water Supply in Sultan Kot	Shikarpur	Approved 10.11.22	June-24	60.000	0.000	7.500	0.000	7.500	52.500	27.000	0.000	27.000	0.000	13	58
3704	PHEDR-PP-22-1194		Sewerage line sanitation scheme new pumping station and disposal work, improvement T.M.C.H.M Khoja and T.M.C old Nawabshah District SBA	S.B.A	Approved 17.01.23	June-24	119.224	0.000	0.000	0.000	0.000	119.224	60.000	0.000	60.000	0.000	0	50
3705	PHEDR-PP-22-1195		Improvement Extension Drainage Scheme Kazi Ahmed (SDG#6)	S.B.A	Aprroved 05.10.22	June-24	431.378	0.000	26.962	0.000	26.962	404.416	203.450	0.000	203.450	0.000	6	53
3706	PHEDR-PP-22-1196		Drainage Scheme Villages Mehrabpur, Misray Khoso, Punhugudaro, Haji Keerio, Golo Dahri, Somar Lund, Jarar Lund Taluka Sakrand and Taluka Kazi Ahmed (SGD #6)	S.B.A	Approved 03.11.22	June-24	99.678	0.000	12.500	0.000	12.500	87.178	38.000	0.000	38.000	0.000	13	51
3707	PHEDR-PP-22-1200		Improvement & Extension of Urban Drainage Scheme Kandiaro, Taluka Kandiaro (SDG#6).	N.Feroze	Approved 30.11.22	June-24	269.982	0.000	16.875	0.000	16.875	253.107	100.000	0.000	100.000	0.000	6	43








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3708	PHEDR-PP-22-1201		Construction of CC paver blocks, surface drains, CC topping and culverts at various Union Councils i.e Jalbani, Raju Keerio, Khahi Qasim, Khahi Maman, Dali, Chaheen, Bela Wah, Ghairain, Molhan & Ladho Rano.	N.Feroze	Approved 17.11.22	June-24	150.000	0.000	9.375	0.000	9.375	140.625	66.000	0.000	66.000	0.000	6	50
3709	PHEDR-PP-22-1202		Construction of CC paver blocks, surface drains, CC topping and culverts at various union councils i.e Mehar Haji, Saeedpur, Hot Khan Jalbani, Jeando Rajpar & Lakha road Taluka Mehrabnur	N.Feroze	Approved 17.11.22	June-24	49.965	0.000	3.125	0.000	3.125	46.840	22.000	0.000	22.000	0.000	6	50
3710	PHEDR-PP-22-1204		Construction of Drainage system with Disposal and Paving Block for village Patt, UC Patt, Village Mounder, UC Mounder & Village Hussain Detho, UC Pir Shah Nawaz, Village Samtani (SDG#6)	Dadu	Approved 10.11.22	June-24	50.000	0.000	6.250	0.000	6.250	43.750	20.000	0.000	20.000	0.000	13	53
3711	PHEDR-PP-22-1205		Construction of Drainage Scheme at Village Chakar Khan Seehol, Village Bhawal Gorar, Kolachi Safar Lakhair, Amber and Dahot Village i/c Paver Bloks and Drains (SDG#6)	Dadu	Approved 17.11.22	June-24	50.000	0.000	6.250	0.000	6.250	43.750	20.000	0.000	20.000	0.000	13	53
3712	PHEDR-PP-22-1206		Providing Paving Blocks and various street of K.N Shah and Sita Raod (SDG#6)	Dadu	Approved 17.11.22	June-24	20.000	0.000	1.250	0.000	1.250	18.750	18.750	0.000	18.750	0.000	6	100
3713	PHEDR-PP-22-1207		Construction of Paver Block / C.C Slab Brick Pavment of different Mohallas (SGD #6)	Sanghar	Approved 10.11.22	June-24	150.000	0.000	4.688	0.000	4.688	145.312	75.000	0.000	75.000	0.000	3	53
3714	PHEDR-PP-22-1208		Construction of drainage scheme i/c CC paver for village Abdul Majeed Dero and village Peero Faqir Shoro Taluka Tando Adam. (SGD #6)	Sanghar	Approved 03.11.22	June-24	99.538	0.000	0.000	0.000	0.000	99.538	50.000	0.000	50.000	0.000	0	50








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3715	PHEDR-PP-22-1209		Construction of Paver Bock and Surface drain in Jhol City, Village Abupur, Village Ghundan and Village Chabarlo Taluka Sinjhoru (SDG#6)	Sanghar	Approved 03.11.22	June-24	119.670	0.000	0.000	0.000	0.000	119.670	60.000	0.000	60.000	0.000	0	50
3716	PHEDR-PP-22-1210		Construction of Paver Block and Surface drain in Sinjhoru City (SDG# 6)	Sanghar	Approved 03.11.22	June-24	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
3717	PHEDR-PP-22-1211		Elimination of three (03) Domestic Waste Water Disposal Pumping Stations & Diverting Sewage flow towards a new proposed disposal pumping station including construction of Drains. RCC Nala & Paving Block	Larkano	Approved 05.01.23	June-24	1240.045	0.000	18.751	0.000	18.751	1221.294	300.000	0.000	300.000	0.000	2	26
3718	PHEDR-PP-22-1212		Construction of Drains i/c Pavement of left over streets with Paver Block at Different Muhallas of Larkano city (SDG#6).	Larkano	Approved 16.11.22	June-24	580.000	0.000	0.000	0.000	0.000	580.000	300.000	0.000	300.000	0.000	0	52
3719	PHEDR-PP-22-1213		Construction of Paver Block & CC Drainage / Culverts at different villages of taluka Larkana, Bakrani & Dokri (SGD #6)	Larkano	Approved 17.11.22	June-24	100.000	0.000	6.250	0.000	6.250	93.750	44.000	0.000	44.000	0.000	6	50
3720	PHEDR-PP-22-1214		Construction of CC Block/Paver in Union Councils Anwarabad, Mad Bahu, Naich, Mahar Wada, Purano Abad, Village Shah Abad (Pir Goth) and Ralan, Union Committee No.16 & 20	Larkano	Approved 08.12.22	June-24	70.000	0.000	2.188	0.000	2.188	67.812	35.000	0.000	35.000	0.000	3	53
3721	PHEDR-PP-22-1216		Construction of Paver Block and CC drains in village Garhi Khuda Bux Bhutto and village Banguldero	Larkano	Approved 01.12.22	June-24	20.000	0.000	1.250	0.000	1.250	18.750	18.750	0.000	18.750	0.000	6	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3722	PHEDR-PP-22-1217		Construction of paver block and CC drains in all 12 Union Councils of Taluka Ratodero	Larkano	Approved 05.01.23	June-24	240.000	0.000	7.500	0.000	7.500	232.500	120.000	0.000	120.000	0.000	3	53
3723	PHEDR-PP-22-1218		Construction of Paver Block and CC Drains in various wards of City Naudero	Larkano	Approved 24.11.22	June-24	100.000	0.000	6.250	0.000	6.250	93.750	44.000	0.000	44.000	0.000	6	50
3724	PHEDR-PP-22-1219		Improvement and Extension of drainage scheme of Ratodero City	Larkano	Approved 24.11.22	June-24	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3725	PHEDR-PP-22-1220		Provision of Paver Blocks and C.C Drains in UC Akil Phull and Agani of Akil Circle Larkana, District Larkana	Larkano	Approved 10.11.22	June-24	60.000	0.000	3.750	0.000	3.750	56.250	27.000	0.000	27.000	0.000	6	51
3726	PHEDR-PP-22-1221		Construction of Drainage Scheme in Kashmore Town @ Kashmore Kandhkot (SGD #6)	Kashmore	Approved 01.12.22	June-24	50.000	0.000	6.250	0.000	6.250	43.750	22.000	0.000	22.000	0.000	13	57
3727	PHEDR-PP-22-1222		Drainage Scheme at City Badani and Village Muhammade Umer Bhutto, Village Mevo Bhutto, Village Rasees Muhammad Nawab Bhutto & Village Rehamatabad Suhryani UC Wakro (SGD #6)	Kashmore	Approved 01.12.22	June-24	60.000	0.000	3.750	0.000	3.750	56.250	27.000	0.000	27.000	0.000	6	51
3728	PHEDR-PP-22-1223		Construction of compound wall, surface drain and CC paver from SSD Petrol Pump to Puj Wadyun Deveyon Sahib via Sant Kanwar Ram Park Raharki Taluka Raharki (SDG#6)	Ghotki	Approved 24.11.22	June-24	100.000	0.000	6.250	0.000	6.250	93.750	44.000	0.000	44.000	0.000	6	50








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3729	PHEDR-PP-22-1224		Construction of Compound Wall and C.C paver SSD Dham Sukkur	Sukkur	Approved 01.12.22	June-24	19.952	0.000	0.000	0.000	0.000	19.952	19.952	0.000	19.952	0.000	0	100
3730	PHEDR-PP-22-1225		Construction of CC Drains & Paver Blocks for UC;s of Taluka Kamber & Warah (SGD #6)	Kamber	Approved 17.01.23	June-24	150.000	0.000	4.688	0.000	4.688	145.312	75.000	0.000	75.000	0.000	3	53
3731	PHEDR-PP-22-1226		Construction of CC Drains & Paver Blocks in various Mohallas of Kamber City. (SGD #6)	Kamber	Approved 17.01.23	June-24	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
3732	PHEDR-PP-22-1227		Construction of CC Drains & Paver Blocks in various UC's of Taluka Warah.(SGD #6)	Kamber	Approved 17.01.23	June-24	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50
3733	PHEDR-PP-22-1228		Construction of CC Drains & Paver Blocks in various UC's of Taluka Nasirabad and Town Nasirabad. (SGD #6)	Kamber	Approved 21.12.22	June-24	210.000	0.000	6.563	0.000	6.563	203.437	105.000	0.000	105.000	0.000	3	53
3734	PHEDR-PP-22-1229		Construction of C.C Drains and Paver Blocks in Various Ward of Warah City, Wagan Town, Ghaji Khuhawar Town, District Kamber-Shahdadkot (SGD #6)	Kamber	Approved 08.12.22	June-24	110.000	0.000	0.000	0.000	0.000	110.000	55.000	0.000	55.000	0.000	0	50
3735	PHEPO-PP-22-1255		Rural Drainage Scheme Jinhan Soomro (ADP No.1726)(2020-21) (SDG#6)	T.M.Khan	Approved 22.09.16	June-24	30.274	26.253	4.021	0.000	30.274	0.000	0.000	0.000	0.000	0.000	100	100







**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3736	PHEPO-PP-22-1829		Improvement & Extension of Urban Drainage Scheme Daharki	Ghotki	Approved 22.03.23	June-25	669.644	0.000	0.000	0.000	0.000	669.644	134.000	0.000	134.000	0.000	0	20
3737	PHEPO-PP-22-1830		Improvement and Extension of Urban Drainage Scheme Umerkot i/c of Constt: Surface Drains for left over New Developed Area.	Umerkot	Approved 18.05.23	June-25	333.846	0.000	0.000	0.000	0.000	333.846	83.460	0.000	83.460	0.000	0	25
3738	PHEPO-PP-22-1831		Consultancy Services for Designing of the Urban Drainage Scheme and Rehabilitation of Existing Drainage System of City Tando Muhammad Khan District Tando Muhammad Khan.	T.M.Khan	Approved 05.01.23	June-25	2.924	0.000	0.000	0.000	0.000	2.924	2.924	0.000	2.924	0.000	0	100
3739	PHEPO-PP-22-1832		Rehabilitation of Drainage Scheme Perumal (SDG # 6) ADP No.2151 (2021-22).	Sanghar	Approved 31.01.18	June-24	30.233	21.643	0.000	0.000	21.643	8.590	8.590	0.000	8.590	0.000	72	100
3740	PHEPO-PP-22-1833		Rural Drainage Scheme Dalel Dero Uc-Punhal Khan Chandio (SDG # 6) ADP No.2174 (2021-22).	S.B.A	Approved 11.01.21	June-24	37.311	35.854	0.000	0.000	35.854	1.457	1.457	0.000	1.457	0.000	96	100
3741	PHEPO-PP-22-1834		Rural Drainage Scheme Mashak (old) Mashak (New) & Abdul Hameed para, UC-Gohram Mari, Taluka Sakrand (SDG#6) ADP No.2175 (2021-22).	S.B.A	Approved 18.02.21	June-24	62.209	60.444	0.000	0.000	60.444	1.765	1.765	0.000	1.765	0.000	97	100
3742	PHEPO-PP-22-1835		Rural Drainage Scheme village Gohram Mari, UC Gohram Mari Taluka Sakrand (SDG # 6) ADP No.2176 (2021-22).	S.B.A	Approved 18.02.21	June-24	24.115	15.583	0.000	0.000	15.583	8.532	8.532	0.000	8.532	0.000	65	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3743	PHEPO-PP-22-1836		Rural Drainage Scheme Landhi, UC-Kamal Keroi, Taluka Sakrand (SDG#6) ADP No.2177 (2021-22).	S.B.A	Approved 18.02.21	June-24	24.115	15.583	0.000	0.000	15.583	8.532	8.532	0.000	8.532	0.000	65	100
3744	PHEPO-PP-22-1837		Construction of RCC Covered Main Nala at various villages (06 Nos.) (Revised) Shahdadt (SDG # 6) ADP No.2326 (2021-22)	Kamber	Approved 14.11.14	June-24	442.780	427.506	0.000	0.000	427.506	15.274	15.274	0.000	15.274	0.000	97	100
3745	PHEPO-PP-22-1838		Drainage Scheme of for Miro Khan Town (SDG # 6) ADP No.2328 (2021-22)	Kamber	Approved 14.11.14	June-24	119.278	111.897	0.000	0.000	111.897	7.381	7.381	0.000	7.381	0.000	94	100
Total. Drainage (On-going) :-							23507.422	6113.550	3709.277	0.000	9822.827	13684.595	7362.635	0.000	7362.635	0.000		
Drainage Schemes (New)																		
3746	PHEDR-PP-23-0045		Providing & Laying Sewerage System and Installation of Paver Blocks in various villages of Malir	Karachi (M)	Un-Approved	June-25	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25
3747	PHEDR-PP-23-0046		Providing / Laying and Installation of Paver Blocks in various villages of Malir	Karachi (M)	Un-Approved	June-25	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25
3748	PHEDR-PP-23-0047		Providing/ Laying Sewerage System at Various Areas of Malir	Karachi (M)	Un-Approved	June-25	105.000	0.000	0.000	0.000	0.000	105.000	26.250	0.000	26.250	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3749	PHEDR-PP-23-0048		Providing & Laying Sewerage System in various areas of Malir	Karachi (M)	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
3750	PHEDR-PP-23-0049		Providing & Laying of Paver Blocks in various areas of Malir	Karachi (M)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3751	PHEDR-PP-23-0050		Reconditioning of Metal Roads / Paver work, Providing & Laying Sewerage Main Line and Rehabilitation of Water Schemes of Different Villages of UC Juma Hamayati, UC Chohar, UC Darsano. UC Jam Murad Ali. UC	Karachi	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
3752	PHEDR-PP-23-0051		Providing & Laying of Paver Blocks in different areas	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3753	PHEDR-PP-23-0052		Drainage scheme Shaheed Zulfiqar Ali Bhutto Village (Sita Nagar), Karachi	Karachi	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
3754	PHEDR-PP-23-0053		Providing Drain and Paver Block facility at Village Tarr Khowaja, Taluka Jati	Sujawal	Un-Approved	June-25	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25
3755	PHEDR-PP-23-0054		Laying of Paver at Deh Kareem Dino Shah Taluka Shah Bandar	Sujawal	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3756	PHEDR-PP-23-0055		Provision of Paver Block & Cc Flooring Road to UC Jhoke Sharif,UC Meharshah & Other UC's of Taluka Mirpur Bhathoro, District Sujawal	Sujawal	Un-Approved	June-25	69.900	0.000	0.000	0.000	0.000	69.900	17.475	0.000	17.475	0.000	0	25
3757	PHEDR-PP-23-0056		Construction / Rehabilitation of Drainage Schemes along with CC Paver Block in Various Village of District Thatta	Thatta	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3758	PHEDR-PP-23-0057		Construction / Rehabilitation of Drainage Schemes along with CC Paver Blocks in various City / Towns of District Thatta	Thatta	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3759	PHEDR-PP-23-0058		Construction of Drainage System of paver at Gharo City	Thatta	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3760	PHEDR-PP-23-0059		Construction of Surface Drain / Drainage System of Gharo, Sakro, Dhabeji, Gharibabad Market and Gujjo	Thatta	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3761	PHEDR-PP-23-0060		Drainage & Paver Block Village Muradani, UC Mahar Taluka Ghora Bari	Thatta	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
3762	PHEDR-PP-23-0061		Drainage & Paver Block Haji Haroon Panhwar, UC Lomari, Taluka Ghora Bari	Thatta	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3763	PHEDR-PP-23-0062		Drainage Scheme at Khowaja Community including Paver Block at Mehmoodabad, Taluka Mirpur Sakro	Thatta	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3764	PHEDR-PP-23-0063		Providing & Installation of Paver Block at Var City Taluka Ghorbari District Thatta.	Thatta	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3765	PHEDR-PP-23-0064		Providing & Installation of Paver Block at Baghan City Taluka Keti Bandar District Thatta.	Thatta	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3766	PHEDR-PP-23-0065		Providing & Installation of Paver Block at Keti Bandar city and others Taluka Keti Bandar District Thatta	Thatta	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3767	PHEDR-PP-23-0066		Construction of Streets / Drainage, Paver Block, CC Block in various villages of Taluka Sehwan	Jamshoro	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25
3768	PHEDR-PP-23-0067		Construction of CC Block & Drainage in various villages of Taluka Manjhand & Taluka Sehwan	Jamshoro	Un-Approved	June-25	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25
3769	PHEDR-PP-23-0068		Beautification of Bhan Town, Taluka Sehwan	Jamshoro	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3770	PHEDR-PP-23-0069		Construction of Drainage Scheme, Paving Block and Street Lights at Village Karo Khow Taluka Kotri District Jamshoro	Jamshoro	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3771	PHEDR-PP-23-0070		Paver, CC Drain at Various Streets at Town Committee Jamshoro	Jamshoro	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3772	PHEDR-PP-23-0071		Paver, CC Drainage Nala, Drains and Distribution of water supply lines of various streets of Municipal Committee Bolhari	Jamshoro	Un-Approved	June-25	184.700	0.000	0.000	0.000	0.000	184.700	46.175	0.000	46.175	0.000	0	25
3773	PHEDR-PP-23-0072		Providing laying jointing & testing of P.E Pipe 4, 6, & 3 Dia P.E pipe 2"1/21" Dia for urban water Supply scheme Matiari City, Taluka & District Matiari	Matiari	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
3774	PHEDR-PP-23-0073		Construction of Paver Block in various streets @ Town committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi, Jiandal Kot, Palijani, Shahpur @ Arif Khatian. Tainur. Ban Khan	Matiari	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3775	PHEDR-PP-23-0074		Improvement & Extension of Urban Drainage Scheme Matiari Town	Matiari	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3776	PHEDR-PP-23-0075		Construction of CC road / Paver block / surface drains in various streets of Municipal committee Umerkot, construction of CC Road, Paver block / surface drains, waiting shade and others UC New chhor. construction of	Umerkot	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3777	PHEDR-PP-23-0076		Construction of Drain, CC Road & Providing Water Supply Line at New Chhore City and Water Supply Line Village Mandhal.	Umerkot	Un-Approved	June-25	135.000	0.000	0.000	0.000	0.000	135.000	33.750	0.000	33.750	0.000	0	25
3778	PHEDR-PP-23-0077		Construction of paver Block, CC Road, CC Drain Streets Kohli Daro Umerkot and improvement of water supply line	Umerkot	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3779	PHEDR-PP-23-0078		Disposal of Sullage Water Collected at Dhoru Samaro (Drainage Scheme Samaro)	Umerkot	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3780	PHEDR-PP-23-0079		Improvement and Extension of Drainage Work Eidgah Muhallah Kunri Town Phase-I & Improvement and Extension of Urban Water Supply Scheme Nabisar Road	Umerkot	Un-Approved	June-25	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25
3781	PHEDR-PP-23-0080		Construction of CC & Paver Block Scheme Uc Bulri Shah Karim, UC haji M. Jat, UC Haji Abdul Khaliqee Soomro, Dadoon, UC Saeed Khan Lund & UC Saeed Matto Shah Taluka Bulri Shah Karim	T.M.Khan	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3782	PHEDR-PP-23-0081		Construction of CC & Paver Block Scheme Town Committee Bulri Shah Karim	T.M.Khan	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3783	PHEDR-PP-23-0082		Construction of CC Block & Paver Block UC Saeedpur, UC Qabool pur, Uc Mullakatiar, UC Khokhar, UC Allahyar Turk, UC Lal Mehmoodani Taluka Bulri Shah Karim	T.M.Khan	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3784	PHEDR-PP-23-0083		Construction of CC Block & Paver Block Uc Ghulam Shah Bagrani @ Moya, UC haji Sobho Khan Chandio, UC Jamal ul ddin Lashari, UC Lakhi Mirwah, Uc Yousif Khan Chang Uc Dando. Taluka Tando Ghulam Hvdar	T.M.Khan	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
3785	PHEDR-PP-23-0084		Construction / Restoration of Drainage System in U.C Loung Bhatti,UC Patni,U.C Chohara Mandi (Old Patni)	Sukkur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3786	PHEDR-PP-23-0085		Construction of Drainage Scheme at Village Kotho UC Hingoro & Drainage and Paving Blocks for village Ali Gohar Indhar Taluka Pano Akil District Sukkur.	Sukkur	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25
3787	PHEDR-PP-23-0086		Rehabilitation and upgradation of Mirani and Azizabad Disposal and Paver Block of various areas of Sukkur-IV.	Sukkur	Un-Approved	June-25	700.000	0.000	0.000	0.000	0.000	700.000	140.000	0.000	140.000	0.000	0	20
3788	PHEDR-PP-23-0087		Up-Gradation of Jail Garden, Waspur and Bakhar Disposal works Taluka Sukkur City District Sukkur	Sukkur	Un-Approved	June-25	280.000	0.000	0.000	0.000	0.000	280.000	56.000	0.000	56.000	0.000	0	20
3789	PHEDR-PP-23-0088		Construction of Storm water Drain / Nala from Eiden Shaikh, Sakhani Mohalla & Newyard Upto Nara Canal. Improvement & Extension of Katper Mohalla and Rehabilitation of Mirani Mohalla Disposal Pumping Station.	Sukkur	Un-Approved	June-25	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25
3790	PHEDR-PP-23-0089		Drainage Scheme for Village Dreha and Drainage & Paver block for village Nadir Mahar, Village Jamal Khan Lashari, Village Subhanallah, & Village Khuram Khan Lashari UC Tamachani Taluka Sukkur (New) District Sukkur.	Sukkur	Un-Approved	June-25	135.000	0.000	0.000	0.000	0.000	135.000	33.750	0.000	33.750	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3791	PHEDR-PP-23-0090		Construction of Paving Block CC Block and Drainage System Various villages of UC Dhandhi, Uc Naro Hamthar & UC Nirch.	Sukkur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3792	PHEDR-PP-23-0091		Construction of Paver Blocks & Drains of different Villages of UC Baiji, Taluka Pano Akil	Sukkur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3793	PHEDR-PP-23-0092		A) Construction of Surface Drains & CC Paver Block from Latif Gate to 15 Madadgar via Juman Shah Dargah i/e Dr. Saud Mari to Sodho Bhacha, irshad Sehto to Masssan, Khati Masjid Street, Daroah Juman Shah to Sikandar Havat	Sanghar	Un-Approved	June-25	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25
3794	PHEDR-PP-23-0093		A) Construction of Surface Drains & CC paver Block for Village Buxo Nizamani, Somar Kalhorro, Deen Muhammad Unar and Ville Sabar Dahri Taluka Tando Adam, District Sanghar (B) Improvement & Extension Rain and Salinity Water Pumping Station Near Wajid Dero House, Tando Adam, District Sanghar	Sanghar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3795	PHEDR-PP-23-0094		(A) Construction of Surface Drains including C.C.Paving streets for Drainage Scheme Sanghar City Taluka & District Sanghar. (B) Repair /Construction of Surface Drains including C.C.Paving streets for	Sanghar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3796	PHEDR-PP-23-0095		Construction of Drainage Scheme Village Palh & Vilalge Din Muhammad Kakepoto and Adjoining Villages Taluka Shaddadpur	Sanghar	Un-Approved	June-25	62.000	0.000	0.000	0.000	0.000	62.000	15.500	0.000	15.500	0.000	0	25
3797	PHEDR-PP-23-0096		(A) Repair /Construction of Surface Drains including C.C.Paving streets for Drainage Scheme Sanghar City Taluka & District Sanghar. (B) Repair /Construction of Surface Drains including C.C.Paving streets for	Sanghar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3798	PHEDR-PP-23-0097		Paver / CC Slab / Solar Filter Plants	Sanghar	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25
3799	PHEDR-PP-23-0098		Improvement & Extension of Drainage Scheme Dari	Ghotki	Un-Approved	June-25	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25
3800	PHEDR-PP-23-0099		Construction of CC Drains & CC Paver & RCC Nala for various streets of City Ubauro, District Ghotki	Ghotki	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3801	PHEDR-PP-23-0100		Construction of CC drains & CC Paver for various streets of village Sain Dino Malik Taluka Dharki	Ghotki	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3802	PHEDR-PP-23-0101		Construction of CC Paver for Different villages of Union council Kenjhur and Union Council Lal Pitafi Taluka Daharki District Ghotki	Ghotki	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3803	PHEDR-PP-23-0102		Construction of Drainage scheme for Islam Khan Lashari, Fazal Khan Kolachi Taluka Mirpur Mathelo	Ghotki	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
3804	PHEDR-PP-23-0103		Construction of Drainage scheme for Fazul Thaheem, Qazi Lal Bux & Village Sher Khan Chijjan Taluka Mirpur Mathelo, District Ghotki	Ghotki	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3805	PHEDR-PP-23-0104		Construction of CC Paver of various roads / streets of Town Committee Adilpur Taluka Ghotki	Ghotki	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3806	PHEDR-PP-23-0105		Construction of CC Paver & Drainage various Street at village Miani Kundriwala, Village mureed Shakh & Village Dauwala, Uc Kundriwala, Taluka Ubauro	Ghotki	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3807	PHEDR-PP-23-0106		Construction of CC paver & Drainage at Dad Laghari City Taluka Daharki & Village jahan Khan unar & Mirpur Mathelo City Taluka Mirpur Mathelo & Daharki City Taluka Daharki	Ghotki	Un-Approved	June-25	84.000	0.000	0.000	0.000	0.000	84.000	21.000	0.000	21.000	0.000	0	25
3808	PHEDR-PP-23-0107		Paver & Drainage facility muhalla Luqman khairpur City	Khairpur	Un-Approved	June-25	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25
3809	PHEDR-PP-23-0108		Construction of storm water Nalla at Kotdiji Town Taluka Kotdiji District Khairpur.	Khairpur	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25
3810	PHEDR-PP-23-0109		Construction of surface drains & paver block for Ranipur city	Khairpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3811	PHEDR-PP-23-0110		Construction of various paver block in Taluka Kotdiji	Khairpur	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3812	PHEDR-PP-23-0111		Drainage scheme of various villages in Taluka Kotdiji	Khairpur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3813	PHEDR-PP-23-0112		Restoration / Improvement & Extension of Disposal Pump Stations viz: Government High School, Khaki Shah Pul, Sukk Pul, Faizabad Colony, Ostagahi & Shaheedabad of Municipal Committee Khairnur City.	Khairpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3814	PHEDR-PP-23-0113		Rehabilitation / Re-Construction of Nallas / Drains / Slabs and Extension of Water Supply Distribution Network in Various Wards (1 to 29) of City Khairpur.	Khairpur	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
3815	PHEDR-PP-23-0114		Improvement of Drainage Schemes Wada Siming, Phaath, Phul Wahan, Dawood Goth, Khadim Tunio, Eissan Bhayo, Pir Mangio, 1 & 2, Khanpur-I, Pir Hoti Noti, Rahu Khan Baloch & Maesi / Soomra / Shaikh and	Khairpur	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
3816	PHEDR-PP-23-0115		(i) Paver Block drainage Repair of open drains various villages of Taluka Sobhodero, District Khairpur Mir's	Khairpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3817	PHEDR-PP-23-0116		Construction of drainage scheme, Paver block village Belharo UC Belharo Taluka Gambat	Khairpur	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
3818	PHEDR-PP-23-0117		Drainage & Water Supply Schemes of various villages of Taluka Kotdiji Village sarang ujjan, Village Malhar Khaskheli, Village Laique Rajpar & Construction of new Disposal of Village Tando Shah. Water Supply Scheme of	Khairpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3826	PHEDR-PP-23-0125		Construction of Drainage System for Model Town & Buland Shah Colony Nawabshah City.	S.B.A	Un-Approved	June-25	266.450	0.000	0.000	0.000	0.000	266.450	53.290	0.000	53.290	0.000	0	20
3827	PHEDR-PP-23-0126		Upgradation of Taj Colony Domestic Wastewater Disposal Pump Station Nawabshah City.	S.B.A	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3828	PHEDR-PP-23-0127		Rural Drainage Scheme for Village Haji Saadullah Unar Taluka Sakrand.	S.B.A	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3829	PHEDR-PP-23-0128		Improvement & Extension of Rural Drainage Scheme Village Pir Ghulam Muhammad Taluka Kazi Ahmed.	S.B.A	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3830	PHEDR-PP-23-0129		Rural Drainage Scheme for Village Ali Bux Zardari Taluka Kazi Ahmed.	S.B.A	Un-Approved	June-25	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25
3831	PHEDR-PP-23-0130		Rural Drainage Scheme for Village Ali Khan Chandio UC Jhoro Khan Shar Taluka Daur.	S.B.A	Un-Approved	June-25	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25
3832	PHEDR-PP-23-0131		Improvement & Extension of Urban Drainage Scheme Bandhi, Taluka Daur	S.B.A	Un-Approved	June-25	153.000	0.000	0.000	0.000	0.000	153.000	38.250	0.000	38.250	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3833	PHEDR-PP-23-0132		Improvement & Extension of Urban Drainage Scheme Bucheri Taluka Daur.	S.B.A	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3834	PHEDR-PP-23-0133		Provision of Paver Blocks in various villages and city of Taluka Sakrand	S.B.A	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3835	PHEDR-PP-23-0134		Provision of CC Topping, A/B Type Surface Drain, Paver, Sewer Pipe line in various villages of Taluka Sakrand & Taluka Qazi Ahmed and City Sakrand	S.B.A	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3836	PHEDR-PP-23-0135		Rural Drainage Scheme Gahnwar Khan Almani Taluka Moro.	N.Feroze	Un-Approved	June-25	58.668	0.000	0.000	0.000	0.000	58.668	14.667	0.000	14.667	0.000	0	25
3837	PHEDR-PP-23-0136		Construction of CC Paver Blocks, Surface Drais & Installation of Solar Light Poles at Village Pir Mahi Via Sardar Rafique Ahmed Abbasi Taluka Bhirya	N.Feroze	Un-Approved	June-25	16.450	0.000	0.000	0.000	0.000	16.450	4.112	0.000	4.112	0.000	0	25
3838	PHEDR-PP-23-0137		Construction of RCC Nala & Inter Connected Drains at various location of District Dadu	Dadu	Un-Approved	June-25	397.400	0.000	0.000	0.000	0.000	397.400	99.350	0.000	99.350	0.000	0	25
3839	PHEDR-PP-23-0138		Construction of disposal work i/c pumping machinery P.E pipe solar energy and construction of C.C Block drain and paving block in Johi City	Dadu	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3840	PHEDR-PP-23-0139		Pavement of Streets with Paver Block at Various Villages of Taluka Thull.	Jacobabad	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
3841	PHEDR-PP-23-0140		Construction of CC Drain and paver block for ward 1 to 14 Shahdadtal city	Kamber	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
3842	PHEDR-PP-23-0141		Construction of CC drain and paver block village Murtaza Chandio (Mirpur Buriro and village shoukat jarwar Taluka shahdadtal & Qubo Saeed Khan	Kamber	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3843	PHEDR-PP-23-0142		Construction of CC drain and paver block for UC silara, UC Aitbar Khan Chandio, UC Chakiani Taluka shahdadtal.	Kamber	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3844	PHEDR-PP-23-0143		Construction of new paver & drainage / repairing at Taluka Kamber Taluka Shahdadtal, city Shahdadtal Taluka Miro Khan, city Miro Khan Taluka Qubo Saeed Khan, Town Committee Qubo & Taluka Suiawal Junejo.	Kamber	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
3845	PHEDR-PP-23-0144		Construction of new paver & drainage / repairing at Taluka Shahdadtal, city Shahdadtal Taluka Qubo Saeed Khan, Town Committee Qubo saeed khan & Taluka Sujawal Junejo.	Kamber	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
3846	PHEDR-PP-23-0145		1. Construction of paver block and CC Drainage for various left over wards and various UCs of City and Taluka Kambar. 2. Construction of Paver block and CC drainage various left over wards and various UCs of City and	Kamber	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3847	PHEDR-PP-23-0146		Paver Block/ CC Blocks along with C.C drain and Culverts/Bridges, Parks and boundary walls of graveyards and water supply schemes in various Villages and towns of Miro Khan & Sniawal and Kamber	Kamber	Un-Approved	June-25	270.000	0.000	0.000	0.000	0.000	270.000	67.500	0.000	67.500	0.000	0	25
3848	PHEDR-PP-23-0147		Drainage & Paver block for village Pannah Jagirani UC Jeean Abro Taluka Kamber	Kamber	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3849	PHEDR-PP-23-0148		Construction of CC Drains & Paver Block in Various muhallahs Kamber City	Kamber	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3850	PHEDR-PP-23-0149		Construction of CC Drains & Paver Blocks in Various Villages to Taluka Kamber	Kamber	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
3851	PHEDR-PP-23-0150		Construction of CC Blocks, CC Drains & Paver Blocks and Water Supplies in various villages of Taluka Warah	Kamber	Un-Approved	June-25	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25
3852	PHEDR-PP-23-0151		Construction of CC Blocks, CC Drains & Paver Block in various wards of Ghaji Khuhawar, Warah and Wagan	Kamber	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3853	PHEDR-PP-23-0152		Construction of CC Drains & Paver Blocks, Drainage in various UC's Taluka Naseerabad	Kamber	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3854	PHEDR-PP-23-0153		Construction of CC Drains & Paver Blocks, Drainage in various wards of Naseerabad Town	Kamber	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
3855	PHEDR-PP-23-0154		Construction of Paver Block & CC Drains in village Akil UC Akil Taluka & District Larkano	Larkano	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
3856	PHEDR-PP-23-0155		Rehabilitation / Renovation and Reconstruction of old Storm Drain Water in various location of PS-11 City Larkana	Larkano	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3857	PHEDR-PP-23-0156		Construction of Park and Boundary wall around the plot of UBL Sport Complex opposite City School Larkano	Larkano	Un-Approved	June-25	55.500	0.000	0.000	0.000	0.000	55.500	13.875	0.000	13.875	0.000	0	25
3858	PHEDR-PP-23-0157		Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-1,5,6,& 7 Larkano City	Larkano	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3859	PHEDR-PP-23-0158		Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-04 Larkano City	Larkano	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3860	PHEDR-PP-23-0159		Construction of CC Drain & Paver Blocks of Various Muhallas from UC-7 to 13 Larkano City	Larkano	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25







**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3861	PHEDR-PP-23-0160		Construction of Paver Block & CC Drains in all (7) Seven Wards of Municipal Committee Naudero, Taluka Ratodero	Larkano	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3862	PHEDR-PP-23-0161		Construction of Paver Block & CC Drains in Ward No. 1,2,3,5,& 9 of Municipal Committee Ratodero, Taluka Ratodero	Larkano	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3863	PHEDR-PP-23-0162		Construction of Paver Block & Cc Drains in Various Villages of U.C Agani, U.C Akil & u.C Phull of Akil Circle of Taluka Larkana	Larkano	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3864	PHEDR-PP-23-0163		Construction of Paver Block & CC Drains in all (7) seven wards of Municipal Committee Naudero, Taluka Ratodero	Larkano	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
3865	PHEDR-PP-23-0164		Construction of Paver Block & CC Drains in various Villages of U.C Pir Bux Bhutto, U.C Lashari, .C Saidudero & U.C Walidad Veesar of Taluka Ratodero (60.00 Million) &	Larkano	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
3866	PHEDR-PP-23-0165		Construction of Paver Block & CC Drains in Various Villages of U.C Garhi Khuda Bux Bhutto, u.C Bahman, U.C Izat Ji Wandh & U.C Banguldero of Taluka Ratodero	Larkano	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
3867	PHEDR-PP-23-0166		Providing of Paver Block in different Union Councils of Taluka Garhi Yasin and providing Solar Lights in different UCs of Taluka Garhi Yasin	Shikarpur	Un-Approved	June-25	270.000	0.000	0.000	0.000	0.000	270.000	67.500	0.000	67.500	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3867.1	PHEDR-PP-23-0167		Drainage scheme village workshop Taluka & District Sanghar	Sanghar	Un-Approved	June-25	58.070	0.000	0.000	0.000	0.000	58.070	15.000	0.000	15.000	0.000	0	26
Total Drainage (New) :-							13917.900	0.000	0.000	0.000	0.000	13917.900	3369.809	0.000	3369.809	0.000		
Total Drainage:-							37425.322	6113.550	3709.277	0.000	9822.827	27602.495	10732.444	0.000	10732.444	0.000		
Sindh Based Schemes (On-Going)																		
3868	PHESB-PP-17-0252		Rehabilitation of 16 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)	Sindh	Approved 02.05.18	June-24	452.093	321.054	65.520	0.000	386.574	65.520	65.520	0.000	65.520	0.000	86	100
3869	PHESB-PP-15-0057		Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised) (SDG#6)	Sindh	Approved 09.09.15	June-25	875.594	280.338	78.532	0.000	358.870	516.724	0.000	100.000	100.000	0.000	41	52
3870	PHESB-PP-17-0253		Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Sindh	Approved 14.09.17	June-24	1575.944	1075.944	130.000	0.000	1205.944	370.000	205.000	0.000	205.000	0.000	77	90
3871	PHESB-PP-16-0129		Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Sindh	Approved 30.11.16	June-24	1602.581	1333.745	34.419	0.000	1368.164	234.418	20.000	0.000	20.000	0.000	85	87
3872	PHESB-PP-19-0378		Monotring, Evalaution & Co-ordination Unit. (Revised) (SDG#6)	Sindh	Approved 11.10.19	June-25	665.471	202.668	42.600	0.000	245.268	420.203	0.000	100.000	100.000	0.000	37	52








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3873	PHEB-PP-17-0254		Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised) (SDG # 6)	Sindh	Approved 09.02.18	June-24	3764.648	2798.943	67.071	0.000	2866.014	898.635	482.852	0.000	482.852	0.000	76	89
3874	PHEB-PP-16-0130		Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised)(SDG # 6)	Sindh	Approved 30.11.16	June-24	5269.000	3690.113	388.500	0.000	4078.613	1190.387	1445.911	132.976	1578.887	0.000	77	107
3875	PHEB-PP-20-0111		Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	Sindh	Approved 30.12.20	June-25	3751.768	0.000	127.516	0.000	127.516	3624.253	626.789	0.000	626.789	0.000	3	20
3876	PHEB-PP-22-1232		Hiring Consultancy Services for Survey Investigation, Design with Specifications & costing including preparation of Bidding Sindh Province including all Hospitals & Schools (Phase-I) (SDG#6)	Sindh	Approved 16.05.23	June-25	32.560	0.000	0.000	0.000	0.000	32.560	32.560	0.000	32.560	0.000	0	100
3877	PHEB-PP-21-1122		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Sukkur (Phase-II) (SDG # 6).	Sukkur	Approved 01.12.22	June-24	78.338	0.000	1.154	0.000	1.154	77.184	77.184	0.000	77.184	0.000	1	100
3878	PHEB-PP-22-1233		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Ghotki @ Mirpur Mathelo (Phase-II) (SDG # 6).	Ghotki	Approved 01.02.23	June-24	110.958	0.000	1.629	0.000	1.629	109.329	109.329	0.000	109.329	0.000	1	100
3879	PHEB-PP-22-1234		Rehabilitation of Non-functional Water Supply & Drainage Schemes under PHE Division-I in District Khairpur (Phase-II) (SDG # 6).	Khairpur	Approved 22.02.23	June-24	365.608	0.000	5.369	0.000	5.369	360.239	200.000	0.000	200.000	0.000	1	56








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3880	PHESB-PP-22-1235		Rehabilitation of Non-functional Water Supply & Drainage Schemes under PHE Division-II in District Khairpur (Phase-II) (SDG # 6).	Khairpur	Approved 30.03.23	June-24	117.850	0.000	0.000	0.000	0.000	117.850	60.000	0.000	60.000	0.000	0	51
3881	PHESB-PP-22-1236		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Naushahro Feroze (Phase-II) (SDG # 6).	N.Feroze	Approved 01.12.22	June-24	158.473	0.000	2.327	0.000	2.327	156.146	80.000	0.000	80.000	0.000	1	52
3882	PHESB-PP-22-1237		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District SBA (Phase-II) (SDG#6)	S.B.A	Approved 17.01.23	June-24	182.157	0.000	2.675	0.000	2.675	179.482	90.000	0.000	90.000	0.000	1	51
3883	PHESB-PP-22-1238		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Sanghar (Phase-II) (SDG # 6).	Sanghar	Approved 01.02.23	June-24	143.533	0.000	0.000	0.000	0.000	143.533	100.000	0.000	100.000	0.000	0	70
3884	PHESB-PP-22-1239		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Dadu (Phase-II) (SDG#6)	Dadu	Approved 21.12.22	June-24	311.764	0.000	4.579	0.000	4.579	307.185	150.000	0.000	150.000	0.000	1	50
3885	PHESB-PP-22-1240		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Larkano (Phase-II) (SDG#6)	Larkano	Approved 05.01.23	June-24	220.500	0.000	3.239	0.000	3.239	217.261	100.000	0.000	100.000	0.000	1	47
3886	PHESB-PP-22-1241		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kamber (Phase-II) (SDG # 6).	Kamber	Approved 22.02.23	June-24	421.320	0.000	0.000	0.000	0.000	421.320	166.950	0.000	166.950	0.000	0	40




**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3887	PHESB-PP-22-1242		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Shikarpur (Phase-II) (SDG # 6).	Shikarpur	Approved 05.01.23	June-24	300.887	0.000	4.419	0.000	4.419	296.468	100.000	0.000	100.000	0.000	1	35
3888	PHESB-PP-22-1243		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jacobabad (Phase-II) (SDG # 6).	Jacobabad	Approved 20.12.22	June-24	69.972	0.000	0.000	0.000	0.000	69.972	35.000	0.000	35.000	0.000	0	50
3889	PHESB-PP-22-1244		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kashmore (Phase-II) (SDG # 6).	Kashmore	Approved 01.12.22	June-24	173.142	0.000	0.000	0.000	0.000	173.142	85.000	0.000	85.000	0.000	0	49
3890	PHESB-PP-22-1245		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Hyderabad (Phase-II) (SDG # 6).	Hyderabad	Approved 17.01.23	June-25	132.934	0.000	1.978	0.000	1.978	130.956	60.000	0.000	60.000	0.000	1	47
3891	PHESB-PP-22-1246		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Badin (Phase-II) (SDG#6).	Badin	Approved 20.12.22	June-24	73.055	0.000	1.075	0.000	1.075	71.980	35.000	0.000	35.000	0.000	1	49
3892	PHESB-PP-22-1247		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jamshoro (Phase-II) (SDG # 6).	Jamshoro	Approved 17.01.23	June-25	165.180	0.000	2.427	0.000	2.427	162.753	80.000	0.000	80.000	0.000	1	50
3893	PHESB-PP-22-1248		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Muhammad Khan (Phase-II) (SDG # 6).	T.M.Khan	Approved 30.03.23	June-25	156.480	0.000	0.000	0.000	0.000	156.480	80.000	0.000	80.000	0.000	0	51

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**



(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto		
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
3900	PHESB-PP-21-1121		Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6).	Sindh	Un-Approved	June-25	2000.000	0.000	0.000	0.000	0.000	2000.000	50.000	0.000	50.000	0.000	0	3	
3901	PHESB-PP-22-1231		Survey for ground water quality and quantity and Mapping in all over Sindh. (SGD #6)	Sindh	Un-Approved	June-25	388.000	0.000	0.000	0.000	0.000	388.000	100.000	0.000	100.000	0.000	0	26	
3902	PHESB-PP-23-0157		Improved Governance through Research, Development of a Robust M&E / MIS system and Capacity Building of Staff on Nutrition / Sensitive WASH using IEC Materials developed by PINS 1 for inculcating	Sindh	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	
							Total Sindh Based Schemes (New) :-	2408.000	0.000	0.000	0.000	0.000	2408.000	150.000	5.000	155.000	0.000		
							Total Sindh Based Schemes (On-going + New) :-	24772.727	9702.805	972.399	0.000	10675.203	14097.524	5127.595	337.976	5465.571	0.000		
							Total Public Health Engineering (Ongoing) :-	60971.250	19427.632	6957.978	0.000	26385.609	34585.641	16642.161	332.976	16975.137	0.000		
							Total Public Health Engineering (New) :-	23878.119	0.000	0.000	0.000	0.000	23878.119	5312.863	5.000	5317.863	0.000		
							Total Public Health Engineering :-	84849.369	19427.632	6957.978	0.000	26385.609	58463.760	21955.024	337.976	22293.000	0.000		

RURAL DEVELOPMENT








Communication

(On-going Schemes)

3903	RDDCO-PP-21-1127		Construction of Link Road from Village Shabbirabad to Muhammad Khan Sarki Road via Village Sain Dino & Faiz Muhammad Noonari and	Kashmore	Approved	June-24	18.000	2.250	3.938	0.000	6.188	11.812	11.812	0.000	11.812	0.000	34	100
3904	RDDCO-PP-21-1128		Construction of Link Road from Tanwani -36 Mile Road to Village Saif-Widening / Reconditioning of Link Road from Karampur- Magsi Road to Village Mushtaque Ahmed Bijarani to connect Baharabad Road and Reconditioning of Link Road from Baharabad-Cadet College Road to	Kashmore	Approved	June-24	28.000	3.500	0.315	0.000	3.815	24.185	24.185	0.000	24.185	0.000	14	100








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3905	RDDCO-PP-21-1129		Construction of Link Road from Mahi-Jo-Dero to Mir Sher Muhammad Khan Bijarani via Waheed Ali Bijarani & Kataro Bunglani and Construction of Link Road from Kandhkot-Malguzar	Kashmore	Approved 10.09.21	June-24	32.000	4.000	4.987	0.000	8.987	23.013	23.013	0.000	23.013	0.000	28	100
3906	RDDCO-PP-21-1130		Road to Village Dholan Khan Jakhrani. Construction of Link Road from Jamal Pull to Mandhani Chowk and Construction of Link Road from Tangwani - RD 36 Road to Village Mureed Khan Buledi.	Kashmore	Approved 10.09.21	June-24	32.000	4.000	2.992	0.000	6.992	25.008	25.008	0.000	25.008	0.000	22	100
3907	RDDCO-PP-21-1131		Construction of Link Road from Jamal Road to Village Din Nindwani and Construction of Link Road from Village Noor Hassan Bajkani to Village Jagan Khan Jaffari, Taluka Tangwani.	Kashmore	Approved 10.09.21	June-24	28.000	3.500	1.500	0.000	5.000	23.000	23.000	0.000	23.000	0.000	18	100
3908	RDDCO-PP-21-1132		Construction of Link Road from Village Gaheno Khan Khoso to Cheel Pul along Fall Garhi Hassan and Construction of Link Road from 36-Mile Road to Village Allah Gujrani via Village Oaiser Khan Guirani & Hidavatullah	Kashmore	Approved 10.09.21	June-24	34.000	4.250	2.250	0.000	6.500	27.500	27.500	0.000	27.500	0.000	19	100
3909	RDDCO-PP-21-1134		Construction of Link Road from Aرسال Khan Bunglani Road to Village Mir Muhammad Lashari and Construction / Rehabilitation of Link Road from Karampur- Magsi Road to Village Hamal Khan Jaffari via Village	Kashmore	Approved 10.09.21	June-24	20.000	1.890	2.156	0.000	4.046	15.954	15.954	0.000	15.954	0.000	20	100
3910	RDDCO-PP-21-1142		Construction of Link Road Pano Regulator to Shah Alam Shah Ji Wasi on Hyd Branch and Construction of Link Road Bio Dero to Village Abdullah Panhwar.	Matiari	Approved 10.09.21 (U/R)	June-25	14.000	7.000	7.000	0.000	14.000	0.000	0.100	0.000	0.100	0.000	100	101
3911	RDDCO-PP-21-1143		Construction of Road from Sari Bypass to Village Wadero Mal Khan Palari, UC Sari, Taluka Thana Bulla Khan.	Jamshoro	Approved 10.09.21	June-24	14.000	1.750	2.626	0.000	4.376	9.624	9.624	0.000	9.624	0.000	31	100







**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3912	RDDCO-PP-21-1146		Construction / Reconditioning of Road from Jalal-G-Stop to Bhango Taluka Faiz Ganj and Road from Thari Road Langiraji Nahar to Peer Wasan Road.	Khairpur	Approved 02.11.21	June-24	18.928	4.730	1.775	0.000	6.505	12.423	12.423	0.000	12.423	0.000	34	100
3913	RDDCO-PP-21-1147		Reconditioning of Mettalled Road from Pir Garho to Ahmed Pur Road via Village Muhammad Saleh Suhag including Paver Block & drains, and Reconditioning of Piryaloi Bypass Road from Police Station to Memon Muhalla	Khairpur	Approved 02.11.21 (U/R)	June-24	22.000	5.500	16.500	0.000	22.000	0.000	0.100	0.000	0.100	0.000	100	100
3914	RDDCO-PP-21-1149		Construction of Retaining Wall i/c Culvert of Sim Nala & Providing / Fixing of C.C Paver Block Pavement and Fiber Glass Shade at Ganj Shaheedan and Mazar Ali Haider Shah Luaman (Revised on 05.06.23)	Khairpur	Approved 10.09.21	June-24	16.000	1.250	8.750	0.000	10.000	6.000	6.000	0.000	6.000	0.000	63	100
3915	RDDCO-PP-21-1152		Construction of Road from Village Bhudani Chandia to Punhoon Bhati Road and Village Atta Mohammad Suhag to Dhani Bux Suhag, Taluka Garhi khairo.	Jacobabad	Approved 10.09.21	June-24	14.000	1.750	1.531	0.000	3.281	10.719	10.719	0.000	10.719	0.000	23	100
3916	RDDCO-PP-21-1153		Construction of Metalled Road from Sheedo Khan Road via Lodra Road via Piyaro Goth to Naik Muhammad Brohi and Construction of Road from Village New Laliyoon to Magsi Village.	Shikarpur	Approved 10.09.21	June-24	24.700	3.087	5.404	0.000	8.491	16.209	16.209	0.000	16.209	0.000	34	100
3917	RDDCO-PP-21-1154		Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge including Paver Block and CC Drain, Taluka Ratodero.	Larkano	Approved 26.10.21 (U/R)	June-24	110.000	27.500	62.500	0.000	90.000	20.000	20.000	0.000	20.000	0.000	82	100
3918	RDDCO-PP-21-1155		Reconditioning of Road from Wasayo Bhutto Road to Village Jan Muhammad Arbani Taluka Ratodero.	Larkano	Approved 26.10.21 (U/R)	June-25	10.000	1.250	8.750	0.000	10.000	0.000	0.100	0.000	0.100	0.000	100	101
Total Communication (On-going)							435.628	77.207	132.974	0.000	210.181	225.447	225.747	0.000	225.747	0.000		








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Communication																		
(New Schemes)																		
3919	RDDCO-PP-22-1280		Construction of Road Aghmani Moree to Sandi Lakhair via Bali Shah Dargah District Dadu	Dadu	Un-Approved	June-24	13.900	0.000	0.000	0.000	0.000	13.900	13.103	0.000	13.103	0.000	0	94
3920	RDDCO-PP-22-1329		Reconditioning & Construction of Road Indus H.Way To Village Thebat District Jamshoro	Jamshoro	Un-Approved	June-24	39.700	0.000	0.000	0.000	0.000	39.700	27.892	0.000	27.892	0.000	0	70
3921	RDDCO-PP-22-1314		Construction of Road from Abdul Kareem Bhurt Road to Village Haji Abdul Nabi Brohi via Safar Charan Deh 22 Nusrat UC 60 Mile & Construction of Road from Mehat Wasan Road to Village Haii Hashim	S.B.A	Un-Approved	June-24	24.740	0.000	0.000	0.000	0.000	24.740	24.753	0.000	24.753	0.000	0	100
3922	RDDCO-PP-23-0167		Construction of CC Road at village Mohan Lal Ratanani, MC Umerkot	Umerkot	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3923	RDDCO-PP-23-0168		Rehabilitation of Road Dodai Minor to Rangers Head Quarter to via Yar Muhammad Colony = 1.50 kms i.c (Paver Work)	Larkano	Un-Approved	June-25	27.300	0.000	0.000	0.000	0.000	27.300	6.825	0.000	6.825	0.000	0	25
3924	RDDCO-PP-23-0169		Construction / Rehabilitation of Road i/c Paver Block & Drainage in UC Panhwari	Sukkur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3925	RDDCO-PP-23-0170		Construction / Rehabilitation of Road i/c Paver Block & Drainge in UC Naseerabad	Sukkur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3926	RDDCO-PP-23-0171		Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Dhandi	Sukkur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3927	RDDCO-PP-23-0172		Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Sangrar	Sukkur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3928	RDDCO-PP-23-0173		Reconditioning of Road from Halla new to Halla Old including Link to Mehran Paradise Picnic Point along S.M Band District Matiari	Matiari	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3929	RDDCO-PP-23-0174		Construction & Rehabilitation of Road from Village Ghazi Abbas Deh Syal Dadu Band and Qazi Muhammad Saleh Road alongwith Drain Nala and Boundary Wall of Graveyard.	Dadu	Un-Approved	June-25	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
3930	RDDCO-PP-23-0175		Construction of Road from Khanpur Junejo to Johi Biraj along Wasai Shakh i/c Masonary Structure Taluka K.N.Shah	Dadu	Un-Approved	June-25	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25
3931	RDDCO-PP-23-0176		Construction of CC Road / Paving Block in various Streets of MC Umerkot, District Umerkot	Umerkot	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3932	RDDCO-PP-23-0177		Construction of Road from village Budho khan Sethar to village Muhammad Usman Lashari Chutto & Muhammad Bux Korai	S.B.A	Un-Approved	June-25	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25
3933	RDDCO-PP-23-0178		Construction of Road from link Road Mr.Sharif Gopang to Dadan Khan Rind via Dargah Syed Shah	S.B.A	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
3934	RDDCO-PP-23-0179		Construction of Road from Dilber Mehar Road to Village Manzoor Ali Jarwar Deh 128, Taluka Sindhri District Mirpurkhas	Mirpurkhas	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3935	RDDCO-PP-23-0180		Construction of Road from N.H.way Nooriabad to village Nawab Palari UC Moondhar Taluka Thana Bula Khan District Jamshoro	Jamshoro	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3936	RDDCO-PP-23-0181		Construction / Improvement of Road from Shadi Pali Patoto Road to Wali Mohammad village, District Badin	Badin	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3937	RDDCO-PP-23-0182		Construciton of Road from West Jamaro Kangni Mori to village Haji Noor Deen, Taluka Talhar, District Badin	Badin	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3938	RDDCO-PP-23-0183		Construction and Rehabilitation of various Roads of PS-80, District Jamshoro	Jamshoro	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3939	RDDCO-PP-23-0184		Rehilitation & Improvement of various Small Rain affected Roads of Shaheed Benazirabad Division	S.B.A, Sanghar N.Feroze	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3940	RDDCO-PP-23-0185		Construction of Road from Hyderabad T.M.Khan Road to Jamia Masjid Siddique-e-Akbar, Taluka Rural Hyderabad	Hyderabad	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3941	RDDCO-PP-23-0186		Construction of 12 Feet Wide Road, Missing Portion between Gopang village to Gath Shakh, Connecting existing road from village Hani to Yarodero, Taluka Kamber, District Kamber-Shahdadkot	Kamber	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	7.500	0.000	7.500	0.000	0	50
3942	RDDCO-PP-23-0187		Construction / Reconditing of Road & Paving Block and Additional Work of Thul Humayon Road to village Khawand Dino Mahar, District Jacobabad	Jacobabad	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3943	RDDCO-PP-23-0188		Recondition of the Road village Pechuho Taluka Warah, District Kamber-Shahdadkot	Kamber	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
3944	RDDCO-PP-23-0189		Construction of 12 feet wide Link Road from main Gadap road at Liaquat Milat Chowk Stop to Baqai Cadet College Karachi	Karachi (M)	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	7.500	0.000	7.500	0.000	0	50
3945	RDDCO-PP-23-0190		Construction of 12 feet wide Lind Road from village Chaneri Shah Turail Road to village Teejo Kolhi, Deh Sajjan, Taluka & District Badin	Badin	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	7.500	0.000	7.500	0.000	0	50








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3946	RDDCO-PP-23-0191		Construction of Road from Deh Digri Road to Village Dr. Manzoor Jarwar UC Amanabad Taluka Matli, District Badin.	Badin	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3947	RDDCO-PP-23-0192		Construction of new Road starting from village Mohammad Siddique Mallah to village Sobedar Hanif Mallah U.C Bhugra Memon, Taluka and District Badin	Badin	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3948	RDDCO-PP-23-0193		Recondition of Road Masu Bhurgri to village Mushtaque Hajano Taluka & District Matiari.	Matiari	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3949	RDDCO-PP-23-0194		Recondition of Road N/H to Kot Haji Muhammad Hashim Abro.	Matiari	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3950	RDDCO-PP-23-0195		Recondition of Road Photo Dahri to Rekhial Machi, Constt: of link road from village Khair Muhammad Brohi to village Bachal Faqeer Taluka Saeedabad Distt: Matiari.	Matiari	Un-Approved	June-25	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25
3951	RDDCO-PP-23-0196		Construction of Road from National Highway to Village Kamal Babar, Matiari (Phase-II)	Matiari	Un-Approved	June-25	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25
3952	RDDCO-PP-23-0197		Construction of Road from Tarko, Sutayro Road Bridge to village Mir Hassan Khaskheli via Pir Musafar Dargah to Sutayro Zafarabad Road Remaining Portion along Tarko Minor Taluka Mirwah District Khairnur.	Khairpur	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3953	RDDCO-PP-23-0198		Construction of Road from Thari Tarko Road via Graveyard Tarko to Gulwaro Bhanban Taluka Mirwah District Khairpur.	Khairpur	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3954	RDDCO-PP-23-0199		Construction of Road from Mubar Vessar to Mehran Highway Remaining Portion, Taluka Mirwah, District Khairpur.	Khairpur	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3955	RDDCO-PP-23-0200		Road from National Highway to Boota Khan Rajput, from National Highway to village Karam Din Malik, from Mole Dino Nangor to Saleh Nangor, from Rohri Canal Haalani to village Bhale	N.Feroze	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3956	RDDCO-PP-23-0201		Dino Solanji (Baloch Machi). Recondition / Rehabilitation / Extention of various Roads in Jurisdiction of NA- 211	N.Feroze	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3957	RDDCO-PP-23-0202		Construction of Road from village Hafiz Arz Mohammad Khoso to Village Fateh Mohammad Chandio	Dadu	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3958	RDDCO-PP-23-0203		Reconditioning of Metalled Road from Daur Jamal Shah Nala Road to Dargah Ismail Shah Taluka Daur	S.B.A	Un-Approved	June-25	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25
3959	RDDCO-PP-23-0204		Construction of Road from Bhan Talti Bypass to village Pakay Wara Radhan	Jamshoro	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3960	RDDCO-PP-23-0205		Construction of Road from Qadir Bux Rind Road to Sain Bux Rind i/c Masonry Structure	Jamshoro	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
3961	RDDCO-PP-23-0206		Construction of Road from Berwari sim Nala Road to village Dr. Iqbal Memon, Taluka Jam Nawaz Ali	Sanghar	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3962	RDDCO-PP-23-0207		Construction of Road from Village Mian Bux Rind to Dargah Miskeen Shah, Taluka Jam Nawaz Ali	Sanghar	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3963	RDDCO-PP-23-0208		Provision and Laying of C.C Paver Block at various Streets of Kumb, District Khairpur	Khairpur	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3964	RDDCO-PP-23-0209		Construction of Link Road from Nawabshah Sanghar Road to village Qazi Muhammad Arif Shar Road	Sanghar	Un-Approved	June-25	7.000	0.000	0.000	0.000	0.000	7.000	1.750	0.000	1.750	0.000	0	25
3965	RDDCO-PP-23-0210		Construction of Road from Chak - Rustam Road to Village Shahan Channer via Dahar & Link to village Abdul Ghani Chachar Lakhi	Shikarpur	Un-Approved	June-25	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25
3966	RDDCO-PP-23-0211		Construction of Road from RD 186 Brij Mureed Khan Road to village Haji Saifal	Sukkur	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25



**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)





Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3967	RDDCO-PP-23-0212		Reconditioning of Road from Abdul Razzaque Shar to Connect Pacca Chang road UC Raju Keeriyo Taluka Bhiria	N.Feroze	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
3968	RDDCO-PP-23-0213		Reconditioning of Road from Bhiria Road to Village Bachal Luhrani U.C Jalbani Taluka Bhiria	N.Feroze	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
3969	RDDCO-PP-23-0214		Construction of Road from Pacca Chang Road to Village Ghulam Muhammad Goondal Rajha via Nawab Tewana U.C Chaheen Suleman Taluka Bhiria	N.Feroze	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3970	RDDCO-PP-23-0215		Construction of C.C Paver Block at village Dost Muhammad Rajpar, UC Dangeja, District N.Feroze	N.Feroze	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25
3971	RDDCO-PP-23-0216		C.C Paver Block for Different Locations Taluka Bhiria, District N.Feroze	N.Feroze	Un-Approved	June-25	28.996	0.000	0.000	0.000	0.000	28.996	7.130	0.000	7.130	0.000	0	25
3972	RDDCO-PP-23-0217		Construction of Road 1.5 from G.M. Syed Colony village Saeed Khan Leghari to village Jamal Dahri	Matiari	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3973	RDDCO-PP-23-0218		Construction of external Road Syed Mohallah till Graveyard Faqeer Muhammad Shah Half km village Misri Khan Jarwar & Constt: of road from Nasarpur Road (Opp: Jarwar P/pump) to Graveyard Bolan Shah half Km	T.A.Yar	Un-Approved	June-25	13.000	0.000	0.000	0.000	0.000	13.000	5.750	0.000	5.750	0.000	0	44

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)








Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3974	RDDCO-PP-23-0219		Construction / Reconstruction of Road from Ghotki Mathelo link road to the various villages, link road Abdul Mir Bahar, Nabi Bux Lakho, Jamal Din Soomro, Soharo Kolachi, Jumo Khan Kolachi, Mubarak Kolachi. Rais	Ghotki	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3975	RDDCO-PP-23-0220		Reconditioning / Widening 2" thick Asphalt road i/c Solar Lights, village Darri, Taluka Ghotki (2.5 kms)	Ghotki	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
Total Communication (New)							1549.636	0.000	0.000	0.000	0.000	1549.636	447.203	0.000	447.203	0.000		
Total Communication (On-going+New)							1985.264	77.207	132.974	0.000	210.181	1775.083	672.950	0.000	672.950	0.000		

Water Supply & Sanitation
(New Schemes)

3976	LGDWS-PP-22-0656		Paver Block & CC Drainage of various Locations in Taluka Kambher, Warah, Garhi Yasin, Nasirabad	Kamber	Un-Approved	June-25	175.000	0.000	0.000	0.000	0.000	175.000	43.750	0.000	43.750	0.000	0	25
3977	LGDWS-PP-22-0657		Water Supply schemes & Repairing of Schemes in Various Locations of Taluka Kamber, Taluka Warah & Taluka Nesirabad	Kamber	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3978	RDDWS-PP-23-0221		Drainage and Paver Block & Bricks Payment of Town Committee Halani, Paver & Drainage of Mehrabpur Town Committee	N.Feroze	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
3979	RDDWS-PP-23-0222		Rehabilitation of Drainage System at Ghatar, Taluka & District Kamber	Kamber	Un-Approved	June-25	34.000	0.000	0.000	0.000	0.000	34.000	8.500	0.000	8.500	0.000	0	25






**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3980	RDDWS-PP-23-0223		Construction of CC & Provision of Paver Block Pavements in various Streets at village Haji Khan Muhammad Khan Jalbani Taluka Daur	S.B.A	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
3981	RDDWS-PP-23-0224		Providing Paver Block Pavements & Open Surface Drains in Various Places in PS-80	Jamshoro	Un-Approved	June-25	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25
3982	RDDWS-PP-23-0225		Provision of Paver Block Pavements i/c Drainage for village Deen Mohammad Nohani, Bhan Talti Road near Irrigation office to Ansari Mohalla from Bhan Bypass to Rahpota Mohalla	Jamshoro	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3983	RDDWS-PP-23-0226		Providing Paver Block Pavements & Open Surface Drains in Various Places of District Sukkur	Sukkur	Un-Approved	June-25	38.000	0.000	0.000	0.000	0.000	38.000	9.500	0.000	9.500	0.000	0	25
3984	RDDWS-PP-23-0227		Construction of C.C Road Drain Akheraj Mandhal, Moly Jo Khuh, Ahori Daro, District Umerkot	Umerkot	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3985	RDDWS-PP-23-0228		Provision of Paver Block Pavement & Open Surface Drains in various Streets of village Dodo Sanhiri UC Phull, Taluka & District Larkana	Larkano	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3986	RDDWS-PP-23-0229		Construction of Paving Block CC Block & surface drain at various villages	Umerkot	Un-Approved	June-25	111.000	0.000	0.000	0.000	0.000	111.000	27.750	0.000	27.750	0.000	0	25








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3987	RDDWS-PP-23-0230		Providing of CC Paver Block & surface drain, c.c.topping and culverts in various villages of U.C. Kohi Jalal, Cheeho, Dangeja, Padidan, Phull, Vessar, Bhanbhri, Chanri Kahkat	N.Feroze	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3988	RDDWS-PP-23-0231		Providing of CC Paver Block & surface drain, c.c.topping and culverts in various villages of U.C. Abran, Bhurund, That Goraho, Khaiso, Salehpur, Kot Satabo, Deparja, New Gachero Kharwah, Laila, Bhority	N.Feroze	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
Total Water Supply & Sanitation (New Schemes):-							698.000	0.000	0.000	0.000	0.000	698.000	174.500	0.000	174.500	0.000		
<u>Housing and Community Amenities (On-Going Schemes)</u>																		
3989	RDDHC-PP-16-0138		Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)	Sindh	Approved 26.10.16	June-25	2000.000	1798.341	0.000	0.000	1798.341	201.659	0.000	0.100	0.100	0.000	90	90
3990	RDDHC-PP-17-0258		Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)	Sindh	Approved 27.09.17	June-25	1531.000	749.924	0.000	0.000	749.924	781.076	0.000	0.100	0.100	0.000	49	49
3991	RDDHC-PP-22-1351		Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)	Sindh	Approved 26.10.16	June-25	3296.000	3120.625	0.000	0.000	3120.625	175.375	0.000	0.100	0.100	0.000	95	95
Total Housing & Community Amenities (On-going)							6827.000	5668.890	0.000	0.000	5668.890	1158.110	0.000	0.300	0.300	0.000		
<u>Housing and Community Amenities (New Scheme)</u>																		








**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3992	RDDHC-PP-22-1352		Electrification through Solar Lights in various Districts of Sindh	Sindh	Un-Approved	June-25	2500.000	0.000	0.000	0.000	0.000	2500.000	0.000	620.750	620.750	0.000	0	25
3993	RDDHC-PP-22-1353		Electrification through Solar System of Households in Sindh	Sindh	Un-Approved	June-25	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	250.000	250.000	0.000	0	25
3994	RDDHC-PP-22-1359		Providing / Supplying & Installation of Solar System at vaious villages Taluka Hyderabad Rural	Hyderabad	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
3995	RDDHC-PP-22-1360		Providing / Supplying & Installation of Solar System at vaious villages of PS-59 Matiari	Matiari	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
3996	PHEDR-PP-22-1197		Solar Scheme Sim Nalo Drain Khamiso Masi, Taluka Hospital Sakrand, Taluka Hospital Qazi Ahmed, RHC Mehrabpur Govt. Higher Secondary School Nawab Wali Muhammad and Sakrand/Qazi Ahmed Schools (SGD #6)	S.B.A	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3997	RDDHC-PP-23-0231		Uplifting Village Abdul Rasheed Brohi as Model Village, Taluka Ratodero, District Larkana	Larkano	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
3998	RDDHC-PP-23-0232		Uplifting Village Trighati as Model village, District Sukkur	Sukkur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25





**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3999	RDDHC-PP-23-0233		Uplifting Village Jadani Panhwar and Peeral Panhwar, UC Wahur, Taluka Sehwan as Model village, District Jamshoro	Jamshoro	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4000	RDDHC-PP-23-0234		Installation of Solar Street Lights in various Streets at Union Council Bhitshah, Union Council Ajan Shah, Union Council Karam Khan Niazamani and Town Committee Bhitshah.	Matiari	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4001	RDDHC-PP-23-0235		Installation of Solar Street Lights in various Streets at Municipal Committee Hala New, Town Committee Hala Old, Union Council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ainani and Union	Matiari	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4002	RDDHC-PP-23-0236		Installation of Solar Street Lights in various of Town Committee, Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zarpir, Abdul Wahid Buriro and Muhammad	Matiari	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
4003	RDDHC-PP-23-0237		Installation of Solar Street Lights in various Streets at Town Committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi Jiandal Kot, Palijani, Shahnur at Arif Khatian. Tainur. Bau	Matiari	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4004	RDDHC-PP-23-0238		Installation of Solar Street Lights and Paver Block in various Streets of Municipal Committee Hala New Town Committee Hala Old Union Council Makhdoom Joo Landhiyoo, Union	Matiari	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4005	RDDHC-PP-23-0239		Installation of Solar Street Lights and Paver Block at Town Committee Saeedabad, Union Council Shahmir. Faqirabad Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zaairpur. Abdul Wahid Buriro and Muhammad Ramzan	Matiari	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4006	RDDHC-PP-23-0240		Construction of 3 Community Centers at Bhutta Village & Sikandarbad District Kemari Karachi	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4007	RDDHC-PP-23-0241		Construction of Community Center at Different UCs of NA-248, District Kemari Karachi	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4008	RDDHC-PP-23-0242		Solar Lights at Thana Ahmed Khan, Thana Bula Khan Sari Mole, District Jamshoro	Jamshoro	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
4009	RDDHC-PP-23-0243		Solar Lights , District Thatta, District Badin, District Hyderabad, District Sujawal, District Matiari, District Tando Muhammad Khan	Thatta Badin Hyderabad Sujawal Matiari T.M.Khan	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
Total Housing & Community Amenities (New)							4850.000	0.000	0.000	0.000	0.000	4850.000	362.500	870.750	1233.250	0.000		
Total Housing & Community Amenities:-							11677.000	5668.890	0.000	0.000	5668.890	6008.110	362.500	871.050	1233.550	0.000		
Total Rural Development Deptt:-							14360.264	5746.097	132.974	0.000	5879.071	8481.193	1209.950	871.050	2081.000	0.000		
Total PHE & Rural Development Deptt:-							99209.633	25173.729	7090.952	0.000	32264.680	66944.953	23164.974	1209.026	24374.000	0.000		

SUMMARY

REHABILITATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)





Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Rehabilitation (Provincial Disaster Management Authority)	1679.970	4	268.000	440.000	708.000	0	0.000	0.000	0.000	4	268.000	440.000	708.000	0.000	708.000
Total Rehabilitation Deptt:-		1679.970	4	268.000	440.000	708.000	0	0.000	0.000	0.000	4	268.000	440.000	708.000	0.000	708.000

**PROVINCIAL
REHABILITATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

(Ongoing Schemes)

4010	RHDRH-FP-20-0112		Sindh Resilience Project (World Bank funded), Total cost Rs. 15,309.14 M (WB share Rs. 14809.98 M, GoS share Rs. 449.16 M (SDG # 13) (Revised)	Sindh	ECNEC Approved 11.03.21	June-25	499.160	62.526	48.251	9050.000	110.777	388.383	140.000	20.000	160.000	0.000	22	54
4011	RHDRH-PP-16-0139		Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515)	Larkano, S.B.A & Mirpurkhas	Approved 08.02.17 (U/R)	June-25	891.853	631.522	54.100	0.000	685.622	206.231	128.000	5.000	133.000	0.000	77	92
4012	RHDRH-PP-20-0113		Mobile Health Care Units (MHUs) Project (Revised on 01.04.21)	Sindh	Approved 09.10.17	June-25	2393.065	1186.760	147.949	0.000	1334.709	1058.356	0.000	400.000	400.000	0.000	56	72
4013	RHDRH-PP-19-0407		Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%))	Badin, Thatta, Sujawal & Karachi	Approved 04.12.19	June-25	54.000	0.000	27.000	0.000	27.000	27.000	0.000	15.000	15.000	0.000	50	78

Total Rehabilitation Department :-

3838.078 1880.808 277.300 9050.000 2158.108 1679.970 268.000 440.000 708.000 0.000

SUMMARY
SERVICES, GENERAL ADMINISTRATION &
COORDINATION DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. in Million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.22	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Buildings	27912.537	27	1371.558	50.000	1421.558	8	191.978	6.250	198.228	35	1563.536	56.250	1619.786	0.000	1619.786
2	I. T. Schemes	1408.678	2	30.000	50.000	80.000	2	265.714	15.000	280.714	4	295.714	65.000	360.714	0.000	360.714
3	Flood Housing	45250.000	1	24900.000	100.000	25000.000	0	0.000	0.000	0.000	1	24900.000	100.000	25000.000	21750.000	46750.000
Total SGA&CD :-		74571.215	30	26301.558	200.000	26501.558	10	457.692	21.250	478.942	40	26759.250	221.250	26980.500	21750.000	48730.500

**PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

(Rs. in Million)








Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2021-22		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17

Buildings
(Ongoing Schemes)

4014	SGABD-PP-11-0031		Construction of New Secretariat Complex No. 7 (SDG # 9)	Karachi	Approved 05.04.12	June-25	4726.000	955.588	4.750	0.000	960.338	3765.662	5.000	20.000	25.000	0.000	20	21
4015	SGABD-PP-11-0032		Construction of New Secretariat Complex No. 8 (SDG # 9)	Karachi	Approved 05.04.12	June-25	4703.000	246.363	0.000	0.000	246.363	4456.637	5.000	0.000	5.000	0.000	5	5
4016	SGABD-PP-11-0033		Development of Zulfiqarabad (SDG # 9)	Thatta	Approved	June-25	13952.720	817.510	0.000	0.000	817.510	13135.210	5.000	5.000	10.000	0.000	6	6
4017	SGABD-PP-15-0061		Construction of Circuit House, Larkano (SDG # 9)	Larkano	Approved 21.10.15 (U/R)	June-24	72.081	65.479	0.000	0.000	65.479	6.602	6.602	0.000	6.602	0.000	91	100
4018	SGABD-PP-14-0087		Construction of Divisional Complex at Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 03.03.15	June-25	977.352	105.000	6.250	0.000	111.250	866.102	20.000	0.000	20.000	0.000	11	13
4019	SGABD-PP-16-0140		Construction of Residential Block in GOR-I at Bath Island, Karachi (Revised on 13.05.22)(SDG # 9)	Karachi	Approved 18.08.16	June-25	950.841	75.000	220.000	0.000	295.000	655.841	150.000	0.000	150.000	0.000	31	47
4020	SGABD-PP-16-0142		Construction of Government Rest House Ghari Khairo District Jacobabad (SDG # 9)	Jacobabad	Approved 24.01.17	June-24	75.000	18.750	28.125	0.000	46.875	28.125	28.125	0.000	28.125	0.000	63	100








**PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2021-22		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17
4021	SGABD-PP-16-0144		Establishment of Deputy Commissioner Office Complex at District Korangi (SDG # 9)	Karachi	Approved 19.09.16	June-25	379.709	18.960	0.000	0.000	18.960	360.749	5.000	0.000	5.000	0.000	5	6
4022	SGABD-PP-16-0145		Enhancement / Up-gradation Including Rehabilitation of Offices of Commissioner Karachi Including Establishment of Project Directorate for the Commissionaire Karachi (3rd	Karachi	Approved 29.08.16	June-25	240.473	111.960	14.439	0.000	126.399	114.074	0.000	25.000	25.000	0.000	53	63
4023	SGABD-PP-16-0146		Construction of Office Accommodation for Deputy Commissioner (East) Karachi (SDG # 9)	Karachi	Approved 9.09.16	June-24	389.696	314.346	30.000	0.000	344.346	45.350	45.350	0.000	45.350	0.000	88	100
4024	SGABD-PP-17-0259		Maintenance & Repair of 333 Flats at Railway Station and PBC Landhi Karachi (SDG # 9)	Karachi	Approved 08.12.17	June-24	358.542	236.161	25.000	0.000	261.161	97.381	97.381	0.000	97.381	0.000	73	100
4025	SGABD-PP-17-0261		Construction of Anti-Corruption Complex at Karachi (SDG # 9)	Karachi	Approved 25.04.18	June-25	506.491	33.750	89.550	0.000	123.300	383.191	90.000	0.000	90.000	0.000	24	42
4026	SGABD-PP-21-1170		Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtiarkar (SDG # 9)	Karachi	Approved 09.12.21	June-25	219.046	25.000	48.751	0.000	73.751	145.295	60.000	0.000	60.000	0.000	34	61
4027	SGABD-PP-21-1171		Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences (SDG # 9)	Karachi	Approved 09.12.21	June-25	273.209	40.000	48.749	0.000	88.749	184.460	67.500	0.000	67.500	0.000	32	57







**PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2021-22		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17
4028	SGABD-PP-20-0115		Construction of New Building for Chief Minister Secretariat (SDG # 9)	Karachi	Approved 04.06.21 U/R	June-25	1208.731	400.000	600.000	0.000	1000.000	208.731	208.731	0.000	208.731	0.000	83	100
4029	SGABD-PP-21-1169		Construction of AS/DS Flats adjacent to DC South Complex (SDG # 9)	Karachi	Approved 30.11.22	June-25	774.576	0.000	0.000	0.000	0.000	774.576	120.000	0.000	120.000	0.000	0	15
4030	SGABD-PP-21-1172		Construction of 20 Secretary Flats at Bath Island Karachi (SDG # 9)	Karachi	Approved 29.03.22	June-25	413.970	0.000	46.865	0.000	46.865	367.105	120.000	0.000	120.000	0.000	11	40
4031	SGABD-PP-21-1173		Construction of 75-Nos Deputy Secretary Flats at Defunct Sindh Arid Zone Development Authority Plot ST-9,Block-16 Scheme No 36,Gulistan-e-Johar (SDG # 9)	Karachi	Approved 29.03.22	June-25	820.720	0.000	213.550	0.000	213.550	607.170	137.293	0.000	137.293	0.000	26	43
4032	SGABR-PP-22-1365		Construction of DC Office including Allied Buildings & Compound Wall for District West Karachi (Phase-II) (SDG # 9)	Karachi	Approved 06.04.23	June-25	199.620	0.000	0.000	0.000	0.000	199.620	40.000	0.000	40.000	0.000	0	20
4033	SGABR-PP-22-1366		Construction of compound wall & Residences for Officers/Revenue Staff of Deputy Commissioner Keamari (Phase-II)	Karachi	Approved 21.12.22	June-25	293.562	0.000	18.750	0.000	18.750	274.812	30.000	0.000	30.000	0.000	6	17
4034	SGABR-PP-22-1369		Construction of Residences of Assistant Commissioner & Mukhtiarkar at Kashmore (SDG # 9)	Kashmore	Approved 22.03.23	June-24	29.822	0.000	0.000	0.000	0.000	29.822	29.822	0.000	29.822	0.000	0	100

**PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

(Rs. in Million)







Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2021-22		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17
4035	SGABR-PP-22-1370		Construction of Residences of Assistant Commissioner & Mukhtiarkar at Tangwani (SDG # 9)	Kashmore	Approved 22.03.23	June-24	29.813	0.000	0.000	0.000	0.000	29.813	29.813	0.000	29.813	0.000	0	100
4036	SGABR-PP-22-1372		Construction of Circuit House Kandhkot at Lake view Park (SDG # 9)	Kashmore	Approved 22.03.23	June-25	79.413	0.000	0.000	0.000	0.000	79.413	20.000	0.000	20.000	0.000	0	25
4037	SGABR-PP-22-1373		Assistant Commissioner Residency & Office at Taluka Garhi Khairo (SDG # 9)	Jacobabad	Approved 22.03.23	June-25	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000		50
4038	SGABR-PP-21-1156		Establishment of Commissioner Club at District South (ADP# 2430/2021-22)	Karachi	Approved 07.09.18	June-24	204.304	190.212	0.000	0.000	190.212	14.092	14.092	0.000	14.092	0.000	0	100
4039	SGABR-PP-21-1157		Establishment of Deputy Commissioner Office Complex including residences at District Malir (ADP# 2431/2021-22)	Karachi	Approved 19.09.16 (U/R)	June-24	354.162	352.509	0.000	0.000	352.509	1.653	1.653	0.000	1.653	0.000	0	100
4040	SGABR-PP-21-1158		Construction of office cum-residences of Assistant Commissioner Salehphat (ADP # 2423/2021-22)	Sukkur	Approved 29.08.16 (U/R)	June-24	66.136	40.940	0.000	0.000	40.940	25.196	25.196	0.000	25.196	0.000	0	100
Total Buildings (Ongoing) :-							32318.989	4047.528	1394.779	0.000	5442.307	26876.682	1371.558	50.000	1421.558	0.000		

**PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

(Rs. in Million)






Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2021-22		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17

New Schemes

4041	SGABD-PP-21-1168		Internal & External Development Works at SENWA City (SDG # 9)	Karachi	Un-Approved	June-25	212.624	0.000	0.000	0.000	0.000	212.624	5.000	0.000	5.000	0.000	0	2
4042	SGABR-PP-22-1362		Construction of DC Complex Tando Allahyar (SDG # 9)	Hyderabad	Un-Approved	June-25	128.811	0.000	0.000	0.000	0.000	128.811	30.000	0.000	30.000	0.000	0	23
4043	SGABR-PP-22-1363		Construction of Boundary Wall SGA&CD Plot, Hawksbay (SDG # 9)	Karachi	Un-Approved	June-24	14.478	0.000	0.000	0.000	0.000	14.478	14.478	0.000	14.478	0.000	0	100
4044	SGABR-PP-22-1364		Construction of Assistant Commissioner Office Hala District Matiari (SDG # 9)	Hyderabad	Un-Approved	June-24	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
4045	SGABR-PP-22-1367		Construction of Emergency Cell near DC Complex Malir for Relief of Rain/Floor Emergency, Vaccination Campaign/Any Disaster etc (G+1) (SDG # 9)	Karachi	Un-Approved	June-25	204.942	0.000	0.000	0.000	0.000	204.942	50.000	0.000	50.000	0.000	0	24
4046	SGABR-PP-22-1368		Construction of AC Offices & Residences and Circuit House i/c Mosque at Sujawal (SDG # 9)	Sujawal	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	15.000	0.000	15.000	0.000	0	8



**PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2021-22		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17
4047	SGABR-PP-22-1371		Construction of AC & Mukhtiyarkar Office cum residence at Keti Bundar (SDG # 9)	Thatta	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
4048	SGABD-PP-23-0001		Construction of Conference Room and Allied Offices of P&D Department at Tughlaq House (Sindh Secretariat No.2) Karachi (SDG # 9)	Karachi	Un-Approved	June-25	175.000	0.000	0.000	0.000	0.000	175.000	37.500	6.250	43.750	0.000	0	25
Total Buildings (New) :-							1035.855	0.000	0.000	0.000	0.000	1035.855	191.978	6.250	198.228	0.000		
Total Buildings :-							33354.844	4047.528	1394.779	0.000	5442.307	27912.537	1563.536	56.250	1619.786	0.000		
<u>I.T. Schemes</u>																		
<u>Ongoing Scheme</u>																		
4049	SGAST-PP-20-0116		Establishment of Central Record Room (CRR) in SGA&CD (Revised on 06.05.21) (SDG # 9)	Karachi	Approved 04.02.16	June-25	185.395	72.862	17.215	0.000	90.077	95.318	0.000	35.000	35.000	0.000	49	67
4050	SGAST-PP-19-0408		Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22) (SDG # 9)	Hyderabad & Mirpurkhas	Approved 16.09.19	June-25	219.320	2.221	26.600	0.000	28.821	190.499	30.000	15.000	45.000	0.000	13	34
Total I.T (On-going):-							404.715	75.083	43.815	0.000	118.898	285.817	30.000	50.000	80.000	0.000		
<u>New Scheme</u>																		
4051	SGAST-PP-21-1176		Establishment of Divisional Record Office (SDG # 9)	Larkana & Sukkur	Un-Approved	June-25	262.237	0.000	0.000	0.000	0.000	262.237	50.558	15.000	65.558	0.000	0	25

**PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2021-22		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17
4052	SGABR-PP-22-1374		Establishment of Public Record Office (SDG # 9)	Karachi	Un-Approved	June-25	860.624	0.000	0.000	0.000	0.000	860.624	215.156	0.000	215.156	0.000	0	25
Total I.T. Schemes (New):-							1122.861	0.000	0.000	0.000	0.000	1122.861	265.714	15.000	280.714	0.000		
Total I.T. Schemes (New + Ongoing):-							1527.576	75.083	43.815	0.000	118.898	1408.678	295.714	65.000	360.714	0.000		
Flood Housing (Ongoing Schemes)																		
4053	SGAFH-FP-23-0002		Flood Response Emergency Housing Project (World Bank funded), Total cost Rs. 210,000 M (US\$ 727.27) (WB share Rs. 110,000 M (US\$ 500) (GoS share Rs. 50,000 M , GoP share Rs. 50,000 M)	Sindh	Approved 04.01.23	June-25	50000.000	0.000	4750.000	7750.000	4750.000	45250.000	24900.000	100.000	25000.000	21750.000	10	60
Total Flood Housing (On-going):-							50000.000	0.000	4750.000	7750.000	4750.000	45250.000	24900.000	100.000	25000.000	21750.000		
TOTAL SGA&C (Ongoing)							82723.704	4122.611	6188.594	7750.000	10311.205	72412.499	26301.558	200.000	26501.558	21750.000		
TOTAL SGA&C (New)							2158.716	0.000	0.000	0.000	0.000	2158.716	457.692	21.250	478.942	0.000		
TOTAL SGA&C DEPARTMENT:-							84882.420	4122.611	6188.594	7750.000	10311.205	74571.215	26759.250	221.250	26980.500	21750.000		

SUMMARY

SINDH PUBLIC SERVICE COMMISSION

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. in Million)


Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New			Total			FPA	Grand Total (15+16)			
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes			Capital	Revenue	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sindh Public Service Commission	842.345	1	508.340	115.000	623.340	2	150.000	20.000	170.000	3	658.340	135.000	793.340	0.000	793.340
Total SPCA :-		842.345	1	508.340	115.000	623.340	2	150.000	20.000	170.000	3	658.340	135.000	793.340	0.000	793.340

**PROVINCIAL
SINDH PUBLIC SERVICE COMMISSION**

(Rs. in Million)



Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17

**Sindh Public Service Commission
(Ongoing Scheme)**

4054	SGABD-PP-21-1175		Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad (C:818.298 M, R:115.000M) (SDG # 9)	Hyderabad	Approved 15.03.22	June-25	933.298	123.166	186.787	0.000	309.953	623.345	508.340	115.000	623.340	0.000	33	100
------	------------------	---	---	-----------	----------------------	---------	---------	---------	---------	-------	---------	---------	---------	---------	---------	-------	----	-----

Total (Ongoing) :- 933.298 123.166 186.787 0.000 309.953 623.345 508.340 115.000 623.340 0.000

**Sindh Public Service Commission
(New Schemes)**

4055	PSCSP-PP-23-0001		Renovation of Sindh Public Service Commission Rest House, Hyderabad	Hyderabad	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	100.000	20.000	120.000	0.000	0	100
4056	PSCSP-PP-23-0002		Strengthening of Sindh Public Service Commission	Hyderabad	Un-Approved	June-25	99.000	0.000	0.000	0.000	0.000	99.000	50.000	0.000	50.000	0.000	0	51

Total (New) :- 219.000 0.000 0.000 0.000 0.000 219.000 150.000 20.000 170.000 0.000

Total Sindh Public Service Commission :- 1152.298 123.166 186.787 0.000 309.953 842.345 658.340 135.000 793.340 0.000

SUMMARY

SINDH REVENUE BOARD

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sindh Revenue Board	1803.680	1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	0.000	5.000
Total Sindh Revenue Board:-		1803.680	1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	0.000	5.000

SUMMARY

SOCIAL PROTECTION

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	3	4	5	6	7	8	9	10	11	12	13	14	16	17
1	Social Protection	5491.474	2	679.536	212.554	892.090	0	0.000	0.000	0.000	2	679.536	212.554	892.090	14612.040	15504.130
TOTAL SOCIAL PROTECTION:-		5491.474	2	679.536	212.554	892.090	0	0.000	0.000	0.000	2	679.536	212.554	892.090	14612.040	15504.130



**PROVINCIAL
SOCIAL PROTECTION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

SOCIAL PROTECTION

(On-going Schemes)

4058	CMSSP-PP-19-0409		Peoples Promise Sindh Social Protection Strategy - Feasibility and Institution Building (Revised on 26.04.23) (Jamshoro, Thatta, Tharparkar, T.M.Khan, Jacobabad, Maitiari , T.A.Yar, SBA, N.Feroze & Larkano)	Sindh	Approved 25.10.19	June-24	339.920	37.780	152.220	0.000	190.000	149.920	0.000	149.920	149.920	0.000	56	100
4059	CMSSP-FP-22-1375		Strengthening Social Protection Delivery System in Sindh" Rs. 48,300 million/ US\$ 230.00 million World Bank IDA loan: Rs. 42,000 million /US\$ 200.00 million Borrower/Counterpart (GoS): Rs. 6,300 million /US\$ 30.00 million (Umerkot, Tharparkar, T.M.Khan, Sujawal, Thatta, Badin, Kashmore, Mirpurkhas, Jacobabad, Sanghar, Kambar, T.A.Yar, Ghotki, Matiari & Shikarpur)	Sindh	Approved 06.12.22	Dec-27	6300.000	0.000	35.536	922.91	958.446	5341.554	679.536	62.634	742.170	14612.040	15	27

TOTAL SOCIAL PROTECTION :-

6639.920 37.780 187.756 922.910 1148.446 5491.474 679.536 212.554 892.090 14612.040

SUMMARY

SOCIAL WELFARE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)







Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Social Welfare	1356.623	16	463.817	190.319	654.136	5	107.864	0.000	107.864	21	571.681	190.319	762.000	0.000	762.000
	Total Social Welfare :-	1356.623	16	463.817	190.319	654.136	5	107.864	0.000	107.864	21	571.681	190.319	762.000	0.000	762.000

**PROVINCIAL
SOCIAL WELFARE DEPARTMENT**

(Rs. in M)








Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial in %ag
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

**SOCIAL WELFARE
(On-going Schemes)**

4060	SWDSW-PP-17-0263		Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)	Karachi (K)	Approved 28.01.10	June-24	265.020	144.016	7.400	0.000	151.416	113.604	22.500	91.104	113.604	0.000	57
4061	SWDSW-PP-15-0063		Establishment of Rehabilitation Center for Senior Citizens at Karachi (C:53.731 + R:21.469) (SDG # 5 & 10)	Karachi (C)	Approved 11.03.16	June-24	75.200	53.264	0.000	0.000	53.264	21.936	0.467	21.469	21.936	0.000	71
4062	SWDSW-PP-15-0064		Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (C:24.389 + R:23.377) (SDG#1,2,4,5 & 10)	Karachi (E)	Approved 09.12.15	June-24	47.766	28.210	0.000	0.000	28.210	19.556	0.000	19.556	19.556	0.000	59
4063	SWDSW-PP-17-0264		Strengthening of Social Welfare Department Revised on 23.05.2022 (R:39.945) (SDG#1,2,4,5 & 10)	Karachi (S)	Approved 08.11.17	June-24	39.945	0.300	0.000	0.000	0.300	39.645	0.000	39.645	39.645	0.000	1
4064	SWDSW-PP-17-0265		Construction of the Office of Additional Director, District Central Karachi at New Karachi (C:49.581 + R:7.855) (SDG#1,2,4,5 & 10)	Karachi (C)	Approved 08.11.17	June-24	57.436	49.500	0.000	0.000	49.500	7.936	0.081	7.855	7.936	0.000	86
4065	SWDSW-PP-17-0266		Establishment of Rehabilitation Center for Drug Addicts at Karachi (C:63.238 + R:10.690) (SDG # 3)	Karachi (C)	Approved 08.11.17	June-24	73.928	51.238	4.951	0.000	56.189	17.739	7.049	10.690	17.739	0.000	76




**PROVINCIAL
SOCIAL WELFARE DEPARTMENT**

(Rs. in M)




Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial in %ag
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4066	SWDSW-PP-21-1180		Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (C:59.526 + R:17.086) (SDG # 5 & 10)	Tharparkar	Approved 15.02.22	June-25	76.612	8.662	9.652	0.000	18.314	58.298	41.028	0.000	41.028	0.000	24
4067	SWDSW-PP-21-1191		Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 & 10)	Sanghar	Approved 15.02.22	June-25	77.938	9.157	9.652	0.000	18.809	59.129	42.044	0.000	42.044	0.000	24
4068	SWDSW-PP-21-1205		Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 & 10)	Karachi (Kor)	Approved 02.03.22	June-25	90.201	0.000	8.353	0.000	8.353	81.848	62.603	0.000	62.603	0.000	9
4069	SWDSW-PP-21-1198		Establishment of Rehabilitation Center for Senior Citizens in District Thatta (C:61.220 + R: 17.086) (SDG # 5 & 10)	Thatta	Approved 15.02.22	June-25	78.306	9.064	10.086	0.000	19.150	59.156	42.070	0.000	42.070	0.000	24
4070	SWDSW-PP-21-1200		Establishment of Rehabilitation Center for Senior Citizens in District Badin (C:56.593 + R:17.085) (SDG # 5 & 10)	Badin	Approved 15.02.22	June-25	73.678	9.155	9.652	0.000	18.807	54.871	37.786	0.000	37.786	0.000	26
4071	SWDSW-PP-21-1192		Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (C:60.337 + R:17.085) (SDG # 5 & 10)	Hyderabad	Approved 15.02.22	June-25	77.422	0.000	5.074	0.000	5.074	72.348	55.263	0.000	55.263	0.000	7
4072	SWDSW-PP-21-1195		Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 & 10)	T.A Yar	Approved 15.02.22	June-25	73.815	0.000	5.002	0.000	5.002	68.813	51.728	0.000	51.728	0.000	7

**PROVINCIAL
SOCIAL WELFARE DEPARTMENT**

(Rs. in M)



Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial in %ag
									Total	F.P.A.			Capital	Revenue	Total		Jun'23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4073	SWDSW-PP-21-1190		Establishment of Rehabilitation Center for Senior Citizens in District Noushero Feroze (C:65.036 + R:17.085) (SDG # 5 & 10)	N. Feroze	Approved 16.02.22	June-25	82.121	0.000	4.578	0.000	4.578	77.543	56.198	0.000	56.198	0.000	6
4074	SWDSW-PP-21-1194		Establishment of Rehabilitation Center for Senior Citizens in District T.M Khan (C:65.291 + R: 17.399)(SDG # 5 & 10)	T.M Khan	Approved 06.04.23	June-26	82.690	0.000	0.000	0.000	0.000	82.690	22.500	0.000	22.500	0.000	0
4075	SWDSW-PP-21-1199		Establishment of Rehabilitation Center for Senior Citizens in District Sujawal (C:74.604 + R: 15.396) (SDG # 5 & 10)	Sujawal	Approved 06.04.23	June-26	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0
Total Social Welfare (On-Going Schemes)							1362.078	362.566	74.400	0.000	436.966	925.112	463.817	190.319	654.136	0.000	

SOCIAL WELFARE
(New Schemes)

4076	SWDSW-PP-21-1179		Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (SDG # 5 & 10)	Umerkot	Approved 06.04.23	June-26	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0
4077	SWDSW-PP-21-1185		Establishment of Rehabilitation Center for Senior Citizens in District Shikarpur (SDG # 5 & 10)	Shikarpur	Approved 16.02.22	June-26	77.000	0.000	0.000	0.000	0.000	77.000	19.250	0.000	19.250	0.000	0
4078	SWDSW-PP-21-1197		Establishment of Rehabilitation Center for Senior Citizens in District Dadu (SDG # 5 & 10)	Dadu	Approved 15.02.22	June-26	79.511	0.000	0.000	0.000	0.000	79.511	19.864	0.000	19.864	0.000	0

**PROVINCIAL
SOCIAL WELFARE DEPARTMENT**

(Rs. in M)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial in %ag	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
4079	SWDSW-PP-22-1378		Construction of Office of the Additional Director in District Noushero Feroze (SDG # 1,2,4,5&10)	N.Feroze	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	
4080	SWDSW-PP-22-1379		Construction of Social Welfare Complex in District Karachi Malir (SDG # 1,2,4,5&10)	Karachi (M)	Un-Approved	June-26	95.000	0.000	0.000	0.000	0.000	95.000	23.750	0.000	23.750	0.000	0	
Total Social Welfare (New Schemes)							431.511	0.000	0.000	0.000	0.000	431.511	107.864	0.000	107.864	0.000		
Total Social Welfare Department:-							1793.589	362.566	74.400	0.000	436.966	1356.623	571.681	190.319	762.000	0.000		

SUMMARY

SPORTS & YOUTH AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)








Sr No.	Sub-Sector	Throw-forward as on 01.07.23	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (21-22)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sports	7297.19	85	1683.295	0.000	1683.295	31	469.250	0.000	469.250	116	2152.545	0.000	2152.545	0.000	2152.545
2	Youth Affairs	2027.99	26	625.912	37.294	663.206	13	88.000	68.750	156.750	39	713.912	106.044	819.956	0.000	819.956
Total Sports & Youth Affairs Deptt:		9325.178	111	2309.206	37.294	2346.500	44	557.250	68.750	626.000	155	2866.456	106.044	2972.500	0.000	2972.500

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)








Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**SPORTS
(On-going Schemes)**

4081	SYASO-PP-19-0412		Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20) (C:481.026+R:40.000)(SDG # 3)	Sindh	Approved 28.03.06	June-24	521.026	342.595	0.000	0.000	342.595	178.431	1.000	0.000	1.000	0.000	66	66
4082	SYASO-PP-08-0006		Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.) (SDG # 3)	Sindh	Approved 30.04.09 (U/R)	June-24	519.400	313.143	0.000	0.000	313.143	206.257	1.000	0.000	1.000	0.000	60	60
4083	SYASO-PP-08-0007		Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Karachi Sukkur & Larkano	Approved 26.03.09	June-24	579.874	464.411	3.750	0.000	468.161	111.713	1.000	0.000	1.000	0.000	81	81
4084	SYASO-PP-12-0053		Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	Karachi	Approved 09.03.06	June-24	862.629	740.579	3.750	0.000	744.329	118.300	1.000	0.000	1.000	0.000	86	86
4085	SYASO-PP-14-0090		Construction of Sports Complex at Sukkur (Re-revised on 03.03.15)	Sukkur	Approved 19.11.09	June-24	1755.589	1497.708	52.601	0.000	1550.309	205.280	52.476	0.000	52.476	0.000	88	91
4086	SYASO-PP-19-0419		Installation of Flood Lights with stand by Generator and External Works at Football Turf Stadium Public School, Hyderabad (Revised on 22.03.22)	Hyderabad	Approved 19.07.19	June- 23	99.994	49.999	49.995	0.000	99.994	0.000	0.100	0.000	0.100	0.000	100	100
4087	SYASO-PP-19-0425		Construction of Sports Indoor Hall at Railway Ground, Sukkur (Revised on 22.03.22)	Sukkur	Approved 11.03.20	June- 23	99.999	54.346	45.653	0.000	99.999	0.000	0.100	0.000	0.100	0.000	100	100








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			13	14	15		16	17
4088	SYASO-PP-19-0427		Installation of Flood Lights and Allied Works @ Hockey Ground S.B.A (Revised on 22.03.22)	S.B.A	Approved 11.03.20	June- 23	99.833	36.575	63.258	0.000	99.833	0.000	0.100	0.000	0.100	0.000	100	100
4089	SYASO-PP-22-1380		Construction of Sports Ground at Dahrki District Ghotki (C:36.575)	Ghotki	Approved 11.03.20	June-22	36.575	27.702	8.873	0.000	36.575	0.000	0.100	0.000	0.100	0.000	100	100
4090	SYASO-PP-19-0430		Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur (Revised on 22.03.22)	Khairpur	Approved 11.03.20	June-23	99.999	26.000	73.999	0.000	99.999	0.000	0.100	0.000	0.100	0.000	100	100
4091	SYASO-PP-21-1207		Rehabilitation & Renovation of Sports Complex Khalidabad Taluka Mirpur Mathelo	Ghotki	Approved 03.09.21	June-24	60.500	13.750	10.002	0.000	23.752	36.748	36.748	0.000	36.748	0.000	39	100
4092	SYASO-PP-21-1208		Construction of Grassy Cricket Ground with Pavilion at Adilpur	Ghotki	Approved 03.09.21	June-24	43.997	2.500	5.002	0.000	7.502	36.495	36.495	0.000	36.495	0.000	17	100
4093	SYASO-PP-21-1209		Construction of Multipurpose Sports Hall at Sports Complex	Shikarpur	Approved 03.09.21	June-23	55.000	12.375	42.625	0.000	55.000	0.000	0.100	0.000	0.100	0.000	100	100
4094	SYASO-PP-21-1210		Rehabilitation / Up-gradation of Boys Scouts Ground i/c Construction of Hostel (Revised on 14.04.23)	Khairpur	Approved 03.09.21	June-24	183.643	0.000	2.500	0.000	2.500	181.143	63.500	0.000	63.500	0.000	1	36








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4095	SYASO-PP-21-1211		Construction of Grassy Cricket Ground with Pavilion i/c Installation of Flood Lights at Force Ground (Revised on 14.04.23)	Jacobabad	Approved 03.09.21	June-24	188.899	42.076	3.625	0.000	45.701	143.198	47.799	0.000	47.799	0.000	24	49
4096	SYASO-PP-21-1212		Construction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri (Revised on 14.04.23)	Jamshoro	Approved 03.09.21	June-23	128.569	12.499	7.500	0.000	19.999	108.570	35.001	0.000	35.001	0.000	16	43
4097	SYASO-PP-21-1213		Re-development of Khipro Gymkhana Club	Sanghar	Approved 03.09.21	June-24	66.000	15.000	5.500	0.000	20.500	45.500	45.500	0.000	45.500	0.000	31	100
4098	SYASO-PP-21-1214		Missing Facilities Gulistan-e-Scouts Training Centre Abul Hasan Asfahani Road Gulshan-e-Iqbal	Karachi	Approved 03.09.21	June-23	55.000	25.000	30.000	0.000	55.000	0.000	0.100	0.000	0.100	0.000	100	100
4099	SYASO-PP-21-1215		Construction of Synthic Futsul Ground at Shaheed Benazirabad University	S.B.A	Approved 03.09.21	June-23	40.700	18.500	22.200	0.000	40.700	0.000	0.100	0.000	0.100	0.000	100	100
4100	SYASO-PP-21-1216		Construction of Grassy Cricket Ground at Jarwar (Revised on 14.04.23)	Ghotki	Approved 03.09.21	June-23	123.895	20.000	0.000	0.000	20.000	103.895	23.997	0.000	23.997	0.000	16	36
4101	SYASO-PP-21-1217		Improvement & Up-gradation of Sports Complex Qasimabad, Hyderabad, Phase-I (Revised on 14.04.23)	Hyderabad	Approved 03.09.21	June-24	178.799	12.499	10.020	0.000	22.519	156.280	50.000	0.000	50.000	0.000	13	41








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4102	SYASO-PP-21-1218		Construction of Players Hostel at KHA Ground NIPA (Revised on 14.04.23)	Karachi (E)	Approved 03.09.21	June-23	200.000	22.274	25.863	0.000	48.137	151.863	50.863	0.000	50.863	0.000	24	50
4103	SYASO-PP-21-1219		Laying of New Blue Synthetic Hockey Turf & Digital Score Board at Existing Hockey Stadium NIPA	Karachi (E)	Approved 03.09.21	June-23	88.000	39.999	48.000	0.000	87.999	0.001	0.100	0.000	0.100	0.000	100	100
4104	SYASO-PP-21-1220		Construction of Multipurpose Sports Hall i/c Walking Track Makhdoom Bilawal Cooperative Housing Society (Revised on 14.04.23)	Karachi (Kor)	Approved 03.09.21	June-23	153.996	30.000	36.000	0.000	66.000	87.996	43.998	0.000	43.998	0.000	43	71
4105	SYASO-PP-21-1221		Construction & Rehabilitation of Cricket Ground at Jinnah Government College and Installation of Net around the Boundary Wall of Annu Bhai Cricket Ground Nazimabad.	Karachi (C)	Approved 03.09.21	June-23	65.995	31.998	33.995	0.000	65.993	0.002	0.100	0.000	0.100	0.000	100	100
4106	SYASO-PP-21-1223		Construction of Grassy Cricket Ground at Qadirpur	Ghotki	Approved 03.09.21	June-23	49.499	11.250	38.249	0.000	49.499	0.000	0.100	0.000	0.100	0.000	100	100
4107	SYASO-PP-21-1224		Construction of Mini Stadium Bhambha Remaining Work i/c External Electrification at village Bhambha, Taluka Sehwan (Revised on 22.03.22)	Jamshoro	Approved 03.09.21	June-23	100.000	19.999	80.000	0.000	99.999	0.001	0.100	0.000	0.100	0.000	100	100
4108	SYASO-PP-21-1225		Construction of Mini Cricket Ground for Village Bajara UC Bajara Taluka Sehwan (Revised on 22.03.22)	Jamshoro	Approved 03.09.21	June-23	89.799	22.499	67.299	0.000	89.798	0.001	0.100	0.000	0.100	0.000	100	100








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4109	SYASO-PP-21-1226		Construction of Ladies Gym & Indoor Hall at Ghotki	Ghotki	Approved 03.09.21	June-23	55.000	12.500	42.500	0.000	55.000	0.000	0.100	0.000	0.100	0.000	100	100
4110	SYASO-PP-21-1227		Establishment of Indoor Sports Complex at Pakistan Steel Cadet College	Karachi (M)	Approved 03.09.21	June-23	55.000	25.000	30.000	0.000	55.000	0.000	0.100	0.000	0.100	0.000	100	100
4111	SYASO-PP-21-1228		Construction of Futsal Ground for Ladies at Government Girls College	Jacobabad	Approved 03.09.21	June-23	44.000	20.000	24.000	0.000	44.000	0.000	0.100	0.000	0.100	0.000	100	100
4112	SYASO-PP-21-1229		Construction of Badminton Court at Gulabad Lakho Taluka Bhiria (Revised on 14.04.23)	N. Feroze	Approved 03.09.21	June-23	157.969	12.500	0.000	0.000	12.500	145.469	72.735	0.000	72.735	0.000	8	54
4113	SYASO-PP-21-1230		Laying of Football Turf and Allied Works at Lyari International Ground, Phase-I (Revised on 14.04.23)	Karachi (S)	Approved 03.09.21	June-24	192.374	24.502	12.727	0.000	37.229	155.145	155.145	0.000	155.145	0.000	19	100
4114	SYASO-PP-21-1231		Construction of Multipurpose Sports Hall and Allied Works of Existing Sports Stadium Near Govt. Hospital Tando Adam	Sanghar	Approved 03.09.21	June-24	55.000	12.374	7.500	0.000	19.874	35.126	35.126	0.000	35.126	0.000	36	100
4115	SYASO-PP-21-1232		Construction of Lakhmir Sports Ground at Taluka Jacobabad	Jacobabad	Approved 03.09.21	June-23	49.500	22.276	27.224	0.000	49.500	0.000	0.100	0.000	0.100	0.000	100	100








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4116	SYASO-PP-21-1233		Construction of Grassy Cricket Ground at Sahib Khan Lund	Ghotki	Approved 03.09.21	June-23	49.499	11.250	5.002	0.000	16.252	33.247	33.247	0.000	33.247	0.000	33	100
4117	SYASO-PP-21-1234		Construction of Synthetic Futsul Ground for Women and Allied Works at Railway Ground (Revised on 14.04.23)	Sukkur	Approved 03.09.21	June-23	189.652	30.000	35.999	0.000	65.999	123.653	61.827	0.000	61.827	0.000	35	67
4118	SYASO-PP-21-1235		Rehabilitation and Up-gradation of Sports Ground at Karsaz	Karachi (E)	Approved 03.09.21	June-23	44.000	10.000	34.000	0.000	44.000	0.000	0.100	0.000	0.100	0.000	100	100
4119	SYASO-PP-21-1236		Provision of Sports Facilities at SSB Sports Club, Qasiamabad	Hyderabad	Approved 03.09.21	June-23	44.000	9.899	34.100	0.000	43.999	0.001	0.100	0.000	0.100	0.000	100	100
4120	SYASO-PP-21-1237		Installation of Flood Lights at Sports Stadium Khanpur (Revised on 14.04.23)	Ghotki	Approved 03.09.21	June-23	133.362	25.000	30.000	0.000	55.000	78.362	39.181	0.000	39.181	0.000	41	71
4121	SYASO-PP-21-1240		Construction of Football Stadium in Manghopir	Karachi (W)	Approved 03.09.21	June-23	44.000	10.000	34.000	0.000	44.000	0.000	0.100	0.000	0.100	0.000	100	100
4122	SYASO-PP-21-1241		Construction of Fitness Gym at Taj Mahal Jahangir Memorial Football Ground North Nazimabad	Karachi (C)	Approved 03.09.21	June-23	22.000	4.949	17.050	0.000	21.999	0.001	0.100	0.000	0.100	0.000	100	100








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			13	14	15		16	17
4123	SYASO-PP-21-1242		Rehabilitation & Up-gradation of Gama Sports Complex	Mirpurkhas	Approved 22.03.22	June-24	44.000	9.900	10.136	0.000	20.036	23.964	23.964	0.000	23.964	0.000	46	100
4124	SYASO-PP-22-1381		Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	Tharparkar	Approved 14.04.23	June-24	104.000	0.000	0.000	0.000	0.000	104.000	26.000	0.000	26.000	0.000	0	25
4125	SYASO-PP-22-1382		Construction of Sports Complex at Diplo City District Tharparkar	Tharparkar	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4126	SYASO-PP-22-1383		Construction of Sports Ground at Kaloi Tehsil Kaloi District Tharparkar	Tharparkar	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4127	SYASO-PP-22-1384		Construction of Sports Complex at Bhojokar Tehsil Kaloi District Tharparkar	Tharparkar	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4128	SYASO-PP-22-1385		Construction of Sports Ground at Bhakauo Tehsil Mithi District Tharparkar	Tharparkar	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4129	SYASO-PP-22-1386		Construction of Sports Complex at Dhodharo District Tharparkar	Tharparkar	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4130	SYASO-PP-22-1387		Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar	Tharparkar	Approved 14.04.23	June-24	78.000	0.000	0.000	0.000	0.000	78.000	19.500	0.000	19.500	0.000	0	25
4131	SYASO-PP-22-1388		Construction of Sports Ground at Malanhore Veena Tehsil Mithi District Tharparkar	Tharparkar	Approved 14.04.23	June-24	39.000	0.000	0.000	0.000	0.000	39.000	9.750	0.000	9.750	0.000	0	25
4132	SYASO-PP-22-1389		Construction of Sports Ground at Bhitaro Tehsil Kaloi District Tharparkar	Tharparkar	Approved 14.04.23	June-24	39.000	0.000	0.000	0.000	0.000	39.000	9.750	0.000	9.750	0.000	0	25
4133	SYASO-PP-22-1390		Construction of Sports Complex at Khoski District Badin	Badin	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4134	SYASO-PP-22-1391		Construction of Multipurpose Ground at Tando Bagho District Badin	Badin	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4135	SYASO-PP-22-1392		Construction of Multipurpose Ground at Pangrio District Badin	Badin	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4136	SYASO-PP-22-1393		Construction of Sports Ground at Begina Mori UC Begina Taluka Jati District Sujawal	Sujawal	Approved 14.04.23	June-24	39.000	0.000	0.000	0.000	0.000	39.000	9.750	0.000	9.750	0.000	0	25








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4137	SYASO-PP-22-1394		Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	T.M.Khan	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4138	SYASO-PP-22-1395		Construction of Sports Ground at Chore District Umerkot	Umerkot	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4139	SYASO-PP-22-1396		Construction of Suleman Khan Panhwar Multipurpose Ground at Village Manzoor Khan Panhwar Taluka Jacobabad District Jacobabad	Jacobabad	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4140	SYASO-PP-22-1397		Construction of Grassy Cricket Ground at Moro District Naushehro Feroze	N. Feroze	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4141	SYASO-PP-22-1398		Construction of Play Ground at Dhamarah District Larkana	Larkano	Approved 19.10.22	June-24	49.400	0.000	1.188	0.000	1.188	48.212	11.000	0.000	11.000	0.000	2	25
4142	SYASO-PP-22-1399		Construction of Play Ground at Bakrani City District Larkana	Larkano	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4143	SYASO-PP-22-1400		Construction of Multipurpose Sports Ground @ Khairpur N. Shah (M.D)	Dadu	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4144	SYASO-PP-22-1401		Construction of Sports Ground at Dr. Nasreen Maqbool Govt. Degree College at Sadiq Muhammad Taluka Jhudo Mari District Tando Allahyar	T.A.Yar	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4145	SYASO-PP-22-1402		Construction of Synthetic Football Turf at Mauripur Football Stadium, Karachi	Karachi (Kea)	Approved 10.05.23	June-24	205.539	0.000	0.000	0.000	0.000	205.539	51.385	0.000	51.385	0.000	0	25
4146	SYASO-PP-22-1403		Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	Karachi (C)	Approved 14.04.23	June-24	91.000	0.000	0.000	0.000	0.000	91.000	22.750	0.000	22.750	0.000	0	25
4147	SYASO-PP-22-1404		Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	Karachi (C)	Approved 10.05.23	June-24	259.998	0.000	0.000	0.000	0.000	259.998	65.000	0.000	65.000	0.000	0	25
4148	SYASO-PP-22-1405		Up-gradation & Construction of Football Stadium at Syedpur Sujawal	Sujawal	Approved 14.04.23	June-24	43.971	0.000	0.000	0.000	0.000	43.971	10.993	0.000	10.993	0.000	0	25
4149	SYASO-PP-22-1406		Installation of Flood Lights at Football Stadium Ghanghoti Ground Rohri	Sukkur	Approved 14.04.23	June-24	62.400	0.000	0.000	0.000	0.000	62.400	15.600	0.000	15.600	0.000	0	25
4150	SYASO-PP-22-1407		Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	Hyderabad	Approved 10.05.23	June-24	234.754	0.000	0.000	0.000	0.000	234.754	58.689	0.000	58.689	0.000	0	25








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4151	SYASO-PP-22-1409		Construction of Sports Complex at Government College University Kali Mori Hyderabad	Hyderabad	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4152	SYASO-PP-22-1410		Construction of Indoor Hall at Government Girls College Qasimabad, Hyderabad	Hyderabad	Approved 19.10.22	June-24	32.500	0.000	0.781	0.000	0.781	31.719	7.500	0.000	7.500	0.000	2	25
4153	SYASO-PP-22-1412		Construction & Up-gradation of Gymkhana Jacobabad	Jacobabad	Approved 14.04.23	June-24	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25
4154	SYASO-PP-22-1413		Construction of Cricket Ground at Moladad, Jacobabad	Jacobabad	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4155	SYASO-PP-22-1414		Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur	Khairpur	Approved 19.10.22	June-24	71.500	0.000	1.719	0.000	1.719	69.781	16.000	0.000	16.000	0.000	2	25
4156	SYASO-PP-22-1415		Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	June-24	104.000	0.000	0.000	0.000	0.000	104.000	26.000	0.000	26.000	0.000	0	25
4157	SYASO-PP-22-1416		Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	June-24	104.000	0.000	0.000	0.000	0.000	104.000	26.000	0.000	26.000	0.000	0	25







**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
4158	SYASO-PP-22-1417		Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District Jamshoro	Jamshoro	Approved 14.04.23	June-24	78.000	0.000	0.000	0.000	0.000	78.000	19.500	0.000	19.500	0.000	0	25
4159	SYASO-PP-22-1418		Construction of Cricket Ground at Tando Adam District Sanghar	Sanghar	Approved 19.10.22	June-24	52.000	0.000	1.251	0.000	1.251	50.749	12.564	0.000	12.564	0.000	2	27
4160	SYASO-PP-22-1419		Provision of Sports facilities and Allied works of Grassy Cricket Ground at Bhit Shah District Matiari	Matiari	Approved 14.04.23	June-24	52.000	0.000	0.000	0.000	0.000	52.000	13.000	0.000	13.000	0.000	0	25
4161	SYASO-PP-22-1420		Installation of Flood Lights and Allied Works at Abdul Salam Thaheem Sports Complex at Shahdadpur	Sanghar	Approved 14.04.23	June-24	64.999	0.000	0.000	0.000	0.000	64.999	16.250	0.000	16.250	0.000	0	25
4162	SYASO-PP-22-1421		Construction of Synthetic Athletic Track at Cadet College Steel Town, Karachi	Karachi	Approved 10.05.23	June-24	191.103	0.000	0.000	0.000	0.000	191.103	47.776	0.000	47.776	0.000	0	25
4163	SYASO-PP-22-1422		Construction of Grassy Cricket Ground Shaheed Mohtarma Benazir Bhutto University, Shaheed Benazirabad	S.B.A	Approved 14.04.23	June-25	48.100	0.000	0.000	0.000	0.000	48.100	12.025	0.000	12.025	0.000	0	25
4164	SYASO-PP-22-1423		Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	Sukkur	Approved 14.04.23	June-24	58.500	0.000	0.000	0.000	0.000	58.500	14.573	0.000	14.573	0.000	0	25








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4165	SYASO-PP-19-0392		Construction of Sports Indoor Hall, Synthetic Foot Ball Ground & Basketball Court at A.G Sindh Karachi (Phase-I), (ADP No. 2523 of 2021-22)	Karachi	Approved 29.07.19	June- 22	54.796	26.808	0.000	0.000	26.808	27.988	27.988	0.000	27.988	0.000	49	100
Sports (On-goings Schemes):-							10833.125	4172.234	1140.703	0.000	5312.937	5520.188	1683.295	0.000	1683.295	0.000		
SPORTS																		
(New Schemes)																		
4166	SYASO-PP-21-1239		Rehabilitation, Upgradation and Renovation of Different Grounds / Sports Facilities UC-1 to UC-19 of District South	Karachi (S)	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
4167	SYASO-PP-22-1411		Construction of Multipurpose Sports Ground at Mehboob Taluka Lakhi District Shikarpur	Shikarpur	Un-Approved	June-24	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
4168	SYASO-PP-23-0001		Upgradation of new pind Cricket Stadim City Sukkur	Sukkur	Un-Approved		190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25
4169	SYASO-PP-23-0002		Repair and Construction of Badminton hall and gangoti Ground at Muncipal Committee Rohri	Sukkur	Un-Approved		70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
4170	SYASO-PP-23-0003		Construction of Grassy Cricket ground with Pavilion and flood lights at Ibrahim Hyderi Malir	Karachi Malir	Un-Approved		100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4171	SYASO-PP-23-0004		Construction of Jam Murad Ali Khan Sports Complex and Rehabilitation of Hunter Football Ground Kohi Goth NA-136, District Malir Karachi	Karachi Malir	Un-Approved		50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
4172	SYASO-PP-23-0005		Construction of Sports Ground at Bashir Halepoto District Badin	Badin	Un-Approved	June-25	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4173	SYASO-PP-23-0006		Construction of Sports Ground at UC Bhakano District Tharparkar	Tharparkar	Un-Approved	June-26	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4174	SYASO-PP-23-0007		Construction of Sports Ground at Pabuhar District Tharparkar	Tharparkar	Un-Approved	June-26	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4175	SYASO-PP-23-0008		Construction of Sports Ground at New Sobharo Shah District Tharparkar	Tharparkar	Un-Approved	June-26	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4176	SYASO-PP-23-0009		Construction of Sports Ground at UC Mohrano District Tharparkar	Tharparkar	Un-Approved	June-26	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4177	SYASO-PP-23-0010		Construction of Sports Ground at UC Jurao District Tharparkar	Tharparkar	Un-Approved	June-26	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4178	SYASO-PP-23-0011		Construction of Sports Ground at UC Sobhiyar District Tharparkar	Tharparkar	Un-Approved	June-26	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4179	SYASO-PP-23-0012		Rehabilitation & Up-gradation of Olympian Islahuddin Siddiqui- Dr. Syed Muhammad Ali Shah Hockey Academy including laying of New Synthetic Hockey Turf & Digital Score Board, North Nazimabad, Karachi	Karachi (C)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4180	SYASO-PP-23-0013		Rehabilitation of Existing Cricket Ground i/c Installation of LED Flood Lights & Allied Works at PHQ Hyderabad	Hyderabad	Un-Approved	June-26	47.000	0.000	0.000	0.000	0.000	47.000	11.750	0.000	11.750	0.000	0	25
4181	SYASO-PP-23-0014		Installation of Flood Lights with Stand by Generator and Allied Works at SSB Sports Club Hyderabad	Hyderabad	Un-Approved	June-25	47.000	0.000	0.000	0.000	0.000	47.000	11.750	0.000	11.750	0.000	0	25
4182	SYASO-PP-23-0015		Rehabilitation & Up-gradation of Gym and Allied Works at SSB Sports Complex Nazimabad, Karachi	Karachi (C)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
4183	SYASO-PP-23-0016		Construction of Athletic Track and Grassy Football Ground at Sports Complex Shikarpur	Shikarpur	Un-Approved	June-25	43.000	0.000	0.000	0.000	0.000	43.000	10.750	0.000	10.750	0.000	0	25
4184	SYASO-PP-23-0017		Rehabilitation, Renovation and Up-gradation of Makli Cricket Stadium at Thatta	Thatta	Un-Approved	June-25	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25






**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)


Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4185	SYASO-PP-23-0018		Installation of Flood Lights with Stand by Generator and Allied Works at Korangi Balcoh Stadium Malir, Karachi	Karachi (M)	Un-Approved	June-25	47.000	0.000	0.000	0.000	0.000	47.000	11.750	0.000	11.750	0.000	0	25
4186	SYASO-PP-23-0019		Construction of Cricket Ground with Pavilion at Village Karim Bux Khoso Taluka Thul District Jacobabad	Jacobabad	Un-Approved	June-25	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4187	SYASO-PP-23-0020		Construction of Volleyball Ground at Agro Taluka Pano Akil District Sukkur	Sukkur	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
4188	SYASO-PP-23-0021		Construction of Synthetic Hockey Turf Ground at Jacobabad	Jacobabad	Un-Approved	June-25	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25
4189	SYASO-PP-23-0022		Construction of Malakhara Ground at Jacobabad	Jacobabad	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
4190	SYASO-PP-23-0023		Installation of Flood Lights with Stand by Generator at Cricket Ground at Jinnah Government College Nazimabad, Karachi	Karachi (C)	Un-Approved	June-25	47.000	0.000	0.000	0.000	0.000	47.000	11.750	0.000	11.750	0.000	0	25
4191	SYASO-PP-23-0024		Installation of Flood lights with Stand by Generator at Taj Mahal Football Ground Nazimabad, Karachi	Karachi (C)	Un-Approved	June-25	47.000	0.000	0.000	0.000	0.000	47.000	11.750	0.000	11.750	0.000	0	25

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)








Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4192	SYASO-PP-23-0025		Rehabilitation, Up-gradation of existing Malakhra Ground and Construction of Volleyball Court including Flood Lights at Shahladhani Khairpur Mirs	Khairpur Mirs	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
4193	SYASO-PP-23-0026		Construction of Grassy Cricket Ground and Synthetic Futsal Ground including Flood Lights at Mehran Universit, Jamshoro	Jamshoro	Un-Approved	June-25	74.000	0.000	0.000	0.000	0.000	74.000	18.500	0.000	18.500	0.000	0	25
4194	SYASO-PP-23-0027		Construction of Shaheed Zulfiqar Ali Bhutto Sports Ground near Giddu Choke District Hyderabad	Hyderabad	Un-Approved	June-26	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4195	SYASO-PP-23-0028		Construction / Installation of Synthetic Hockey Turf and Allied Works at Al-Sagir Hockey Ground Nazimabad, Karachi	Karachi (C)	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
4196	SYASO-PP-23-0029		Construction of Cricket Ground at Jheel Park District East, Karachi	Karachi (E)	Un-Approved	June-25	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
Sports (New Schemes):-							1777.000	0.000	0.000	0.000	0.000	1777.000	469.250	0.000	469.250	0.000		
Sports Total (New + On-going Schemes):-							12610.125	4172.234	1140.703	0.000	5312.937	7297.188	2152.545	0.000	2152.545	0.000		

YOUTH AFFAIRS
(On going Schemes)

4197	SYAYA-PP-21-1243		Youth E-Commerce Entrepreneurs Programme	Sindh	Approved 02.09.21	June-24	40.000	4.475	6.348	0.000	10.823	29.177	0.000	7.294	7.294	0.00	27	45
------	------------------	---	--	-------	----------------------	---------	--------	-------	-------	-------	--------	--------	-------	-------	-------	------	----	----








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4198	SYAYA-PP-22-1424		Construction of Youth Development Centre at District Badin	Badin	Approved 13.05.22	June- 24	85.230	0.000	21.308	0.000	21.308	63.922	31.961	0.000	31.961	0.00	25	63
4199	SYAYA-PP-22-1425		Construction of Youth Development Centre at District Dadu	Dadu	Approved 13.05.22	June- 24	85.230	0.000	21.307	0.000	21.307	63.923	31.962	0.000	31.962	0.00	25	63
4200	SYAYA-PP-22-1426		Construction of Youth Development Centre at District Ghotki	Ghotki	Approved 13.05.22	June- 24	85.230	0.000	21.307	0.000	21.307	63.923	31.962	0.000	31.962	0.00	25	63
4201	SYAYA-PP-22-1427		Construction of Youth Development Centre at District Jamshoro	Jamshoro	Approved 13.05.22	June- 24	85.230	0.000	15.981	0.000	15.981	69.249	34.625	0.000	34.625	0.00	19	59
4202	SYAYA-PP-22-1428		Construction of Youth Development Centre at District Matiari	Matiari	Approved 13.05.22	June- 24	85.230	0.000	21.309	0.000	21.309	63.921	31.961	0.000	31.961	0.00	25	63
4203	SYAYA-PP-22-1429		Construction of Youth Development Centre at District N. Feroze	N. Feroze	Approved 13.05.22	June- 24	85.230	0.000	21.307	0.000	21.307	63.923	31.962	0.000	31.962	0.00	25	63
4204	SYAYA-PP-22-1430		Construction of Youth Development Centre at District Sanghar	Sanghar	Approved 13.05.22	June- 24	85.230	0.000	21.308	0.000	21.308	63.922	31.961	0.000	31.961	0.00	25	63








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4205	SYAYA-PP-22-1431		Construction of Youth Development Centre at District Sujawal	Sujawal	Approved 13.05.22	June- 24	85.230	0.000	21.307	0.000	21.307	63.923	31.962	0.000	31.962	0.00	25	63
4206	SYAYA-PP-22-1432		Construction of Youth Development Centre at District Sukkur	Sukkur	Approved 13.05.22	June- 24	85.230	0.000	21.307	0.000	21.307	63.923	31.962	0.000	31.962	0.00	25	63
4207	SYAYA-PP-22-1433		Construction of Youth Development Centre at District Tando Allahyar	T.A.Yar	Approved 13.05.22	June- 24	85.230	0.000	10.654	0.000	10.654	74.576	37.288	0.000	37.288	0.00	13	56
4208	SYAYA-PP-22-1434		Construction of Youth Development Centre at District Tando Muhammad Khan	T.M.Khan	Approved 13.05.22	June- 24	85.230	0.000	15.981	0.000	15.981	69.249	34.625	0.000	34.625	0.00	19	59
4209	SYAYA-PP-22-1435		Construction of Youth Development Centre at District Tharparkar	Tharparkar	Approved 13.05.22	June- 24	85.230	0.000	21.308	0.000	21.308	63.922	31.961	0.000	31.961	0.00	25	63
4210	SYAYA-PP-22-1436		Construction of Youth Development Centre at District Thatta	Thatta	Approved 13.05.22	June- 24	85.230	0.000	21.308	0.000	21.308	63.922	31.961	0.000	31.961	0.00	25	63
4211	SYAYA-PP-22-1437		Construction of Youth Development Centre at District Umerkot	Umerkot	Approved 13.05.22	June- 24	85.230	0.000	21.309	0.000	21.309	63.921	31.961	0.000	31.961	0.00	25	63








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4212	SYAYA-PP-22-1438		Construction of Youth Development Centre at District Keamari	Karachi (Kea)	Approved 13.05.22	June- 24	85.230	0.000	21.307	0.000	21.307	63.923	31.961	0.000	31.961	0.00	25	62
4213	SYAYA-PP-22-1439		Construction of Youth Development Centre at District Korangi	Karachi (Kor)	Approved 13.05.22	June- 24	85.230	0.000	21.307	0.000	21.307	63.923	31.962	0.000	31.962	0.00	25	63
4214	SYAYA-PP-22-1440		Construction of Youth Development Centre at District Karachi South	Karachi (S)	Approved 13.05.22	June- 24	85.230	0.000	10.654	0.000	10.654	74.576	37.288	0.000	37.288	0.00	13	56
4215	SYAYA-PP-22-1441		Construction of Youth Development Centre at District Karachi West	Karachi (W)	Approved 13.05.22	June- 24	85.230	0.000	15.981	0.000	15.981	69.249	34.625	0.000	34.625	0.00	19	59
4216	SYAYA-PP-22-1442		Construction of Youth Development Centre at District Malir	Karachi (M)	Approved 13.05.22	June- 24	85.230	0.000	21.307	0.000	21.307	63.923	31.962	0.000	31.962	0.00	25	63
4217	SYAYA-PP-22-1443		Youth Skill Computer Training Awareness Programme	Sukkur	Approved 19.10.22	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
4218	SYAYA-PP-22-1444		Capacity Building of Youth on Local Economic Development	S.B.A	Approved 19.10.22	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25








**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4219	SYAYA-PP-22-1447		Competitive Exams Preparation for Youth	Karachi & Hyderabad	Approved 14.04.23	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
4220	SYAYA-PP-22-1448		Youth Development & Leadership Programme	Sindh	Approved 14.04.23	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
4221	SYAYA-PP-22-1449		Youth Skill Empowerment Program	Sukkur	Approved 19.10.22	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
4222	SYAYA-PP-22-1450		Capacity Building of Youth on Local Economic Development	Mirpurkhas	Approved 19.10.22	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
Total Youth Affairs (On-going)							1779.370	4.475	373.905	0.000	378.380	1400.990	625.912	37.294	663.206	0.000		
<u>YOUTH AFFAIRS</u>																		
<u>(New Schemes)</u>																		
4223	SYAYA-PP-22-1445		Youth Citizen Journalism Programme	Karachi & Hyderabad	Un-Approved	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
4224	SYAYA-PP-22-1446		Youth Citizen Journalism Programme	Sukkur & Larkana	Un-Approved	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
4225	SYAYA-PP-23-0030		Capacity Building of Youth on E-Commerce & Freelancing	Sukkur	Un-Approved	June- 25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25




**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4226	SYAYA-PP-23-0031		International Youth Exchange Programme / Inter Provincial Youth Programme	Sindh	Un-Approved	June- 25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25
4227	SYAYA-PP-23-0032		Youth Talent Hunting & Rewarding Programme	Sindh	Un-Approved	June- 25	55.000	0.000	0.000	0.000	0.000	55.000	0.000	13.750	13.750	0.000	0	25
4228	SYAYA-PP-23-0033		Digital Skill Training for Youth Programme	Sindh	Un-Approved	June- 25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25
4229	SYAYA-PP-23-0034		Youth Skill Development Programme (Phase-II)	Sindh	Un-Approved	June- 25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25
4230	SYAYA-PP-23-0035		Youth Emerging Star Programme	Sukkur	Un-Approved	June- 25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25
4231	SYAYA-PP-23-0036		Youth Health Awareness Programme for Sindh	Sindh	Un-Approved	June- 25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25
4232	SYAYA-PP-23-0037		Construction of Youth Hostel at Umerkot	Umerkot	Un-Approved	June- 25	88.000	0.000	0.000	0.000	0.000	88.000	22.000	0.000	22.000	0.000	0	25

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4233	SYAYA-PP-23-0038		Construction of Youth Hostel at Shikarpur	Shikarpur	Un-Approved	June- 25	88.000	0.000	0.000	0.000	0.000	88.000	22.000	0.000	22.000	0.000	0	25
4234	SYAYA-PP-23-0039		Construction of Youth Hostel at Sehwan District Jamshoro	Jamshoro	Un-Approved	June- 25	88.000	0.000	0.000	0.000	0.000	88.000	22.000	0.000	22.000	0.000	0	25
4235	SYAYA-PP-23-0040		Construction of Youth Hostel at Tharparkar	Tharparkar	Un-Approved	June- 25	88.000	0.000	0.000	0.000	0.000	88.000	22.000	0.000	22.000	0.000	0	25
Total Youth Affairs (New)							627.000	0.000	0.000	0.000	0.000	627.000	88.000	68.750	156.750	0.000		
Total Youth (On-going +New):-							2406.370	4.475	373.905	0.000	378.380	2027.990	713.912	106.044	819.956	0.000		
Total Sports & Youth Affairs:-							15016.495	4176.709	1514.608	0.000	5691.317	9325.178	2866.456	106.044	2972.500	0.000		

SUMMARY







THAR COAL INFRASTRUCTURE DEVELOPMENT ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Thar Coal Infrastructure Dev.	30192.188	6	283.573	96.307	379.880	2	1000.000	25.000	1025.000	8	1283.573	121.307	1404.880	0.000	1404.880
Total Thar Coal Infrastructure Dev:-		30192.188	6	283.573	96.307	379.880	2	1000.000	25.000	1025.000	8	1283.573	121.307	1404.880	0.000	1404.880



PROVINCIAL THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)

Gen.S r. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 22	Revised Allocation 2022-23		Estimated Expendit- ure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			13	14	15		16	17
THAR COAL INFRASTRUCTURE DEVELOPMENT (On-Going Schemes)																		
4236	ENDTC-PP-16-0150		Boring & Installation of 150 Nos Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362 (Revised on 08.11.16)	Sanghar, Mirpurkhas & Tharparkar	Approved 19.10.12 (U/R)	June-24	1936.266	1902.738	33.528	0.000	1936.266	0.000	0.001	0.000	0.001	0.000	100	100
4237	ENDTC-PP-16-0151		Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Mirpurkhas & Umerkot	Approved 03.08.16 (U/R)	June-25	3250.150	1593.861	0.000	0.000	1593.861	1656.289	200.000	0.000	200.000	0.000	49	55
4238	ENDTC-PP-21-1248		Pre-Investment Study - Coal to Gas, Coal to Liquid & Urea (SDG # 7, 8)	Tharparkar	Approved 17.05.22	June-24	17.350	0.000	2.750	0.000	2.750	14.600	0.000	14.600	14.600	0.000	16	100
4239	ENDTC-PP-22-1451		Security, Surveillance and Strengthening of Thar Lodges (SDG # 09)	Tharparkar	Approved 05.12.22	June-24	32.479	0.000	0.000	0.000	0.000	32.479	8.572	23.907	32.479	0.000	0	100
4240	ENDTC-PP-22-1452		Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra & Tharparkar	Jamshoro & Tharparkar	Approved 09.05.22	June-25	356.000	0.000	0.000	0.000	0.000	356.000	75.000	24.980	99.980	0.000	0	28
4241	ENDTC-PP-22-1455		Study on Coal Briquetting and Coke Manufacturing	Jamshoro	Approved 05.12.22	June-24	32.820	0.000	0.000	0.000	0.000	32.820	0.000	32.820	32.820	0.000	0	100
Total Thar Coal Infrastructure Dev (On-going):-							5625.065	3496.599	36.278	0.000	3532.877	2092.188	283.573	96.307	379.880	0.000		

PROVINCIAL THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)

Gen.S r. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 22	Revised Allocation 2022-23		Estimated Expendit- ure upto June' 23	Throwfwd as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
									9	10			11	12	13		14	15
(New Schemes)																		
4242	ENDTC-PP- 22-1454		Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas	Jamshoro & Thatta	Un Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25
4243	ENDTC-PP- 23-0001		Railway line from Islamkot to Chorr (105 KMs)	Tharparkar	Un Approved	June-25	28000.000	0.000	0.000	0.000	0.000	28000.000	1000.000	0.000	1000.000	0.000	0	4
Total Thar Coal Infrastructure Dev (New):-							28100.000	0.000	0.000	0.000	0.000	28100.000	1000.000	25.000	1025.000	0.000		
Total Thar Coal Infrastructure Dev :-							33725.065	3496.599	36.278	0.000	3532.877	30192.188	1283.573	121.307	1404.880	0.000		

SUMMARY

TRAINING, MANAGEMENT & RESEARCH DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. in Million)


Sr No.	Sub-Sector	Throw-forward as on 01.07.22	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Training , Management & Research (TMR)	1000.000	0	0.000	0.000	0.000	1	200.000	0.000	200.000	1	200.000	0.000	200.000	0.000	200.000
Total TMR :-		1000.000	0	0.000	0.000	0.000	1	200.000	0.000	200.000	1	200.000	0.000	200.000	0.000	200.000

**PROVINCIAL
TRAINING, MANAGEMENT & RESEARCH DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17

**Training, Management & Research
(New Scheme)**

4244	SGABD-PP-21-1174		Establishment of Provincial Civil Services Academy Sindh (SDG # 9)	Karachi	Un-Approved	June-24	1000.000	0.000	0.000	0.000	0.000	1000.000	200.000	0.000	200.000	0.000	0	20
------	------------------	--	--	---------	-------------	---------	----------	-------	-------	-------	-------	----------	---------	-------	---------	-------	---	----

Total TMR (New) :-							1000.000	0.000	0.000	0.000	0.000	1000.000	200.000	0.000	200.000	0.000		
---------------------------	--	--	--	--	--	--	-----------------	--------------	--------------	--------------	--------------	-----------------	----------------	--------------	----------------	--------------	--	--

TRANSPORT & MASS TRANSIT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)








Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Transport & Mass Transit	26001.378	15	5230.717	1779.283	7010.000	27	1440.000	50.000	1490.000	42	6670.717	1829.283	8500.000	49963.9	58463.88
Total Transport & Mass Transit Department :-		26001.378	15	5230.717	1779.283	7010.000	27	1440.000	50.000	1490.000	42	6670.717	1829.283	8500.000	49963.9	58463.88

**PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT**

(Rs. in million)








Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

(On-going Schemes)

4245	TRDTM-PP-09-0012		Rehabilitation of Drivers Training School under public private partnership at Karachi, Hyderabad, Sukkur, Larkano (C: 29.639 + R: 72.569)	Karachi, Hyderabad, Sukkur & Larkana	Approved 12.11.09 (U/R)	June-25	102.208	76.502	0.000	0.000	76.502	25.706	0.000	0.100	0.100	0.00	75	75
4246	TRDTM-PP-11-0035		Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadkot at Miro Khan. (C: 214.355 + R: 66.097).	Thatta, Badin & Kamber	Approved 15.12.11 (U/R)	June-24	273.744	198.593	0.000	0.000	198.593	75.151	25.000	0.000	25.000	0.000	73	82
4247	TRDTM-PP-20-0122		Construction of BRTs Orange Line.(C.2002.024 + R.2288.748) (Revised on 11-03-2021)	Karachi	Approved 26.12.14	June-24	4290.772	3111.567	599.722	0.000	3711.289	579.483	7.354	572.129	579.483	0.000	86	100
4248	TRDTM-PP-16-0153		Upgradation of Traffic Signals in Karachi, Hyderabad, Sukkur, Larkana and Mirpurkhas (Phase-I).	Karachi, Hyderabad, Sukkur, Larkano & Mirpurkhas	Approved 05.01.17 (U/R)	June-24	143.220	74.997	0.000	0.000	74.997	68.223	68.223	0.000	68.223	0.000	52	100
4249	TRDTM-FP-19-0438		Construction of BRT Red Line Karachi ADB Assisted (Total cost Rs. 78,384.30 M including ADB Loan Rs 35787.67 M + AIIB Rs.14403.99 M+ AFD Rs.11403.99 M+GCF Rs. 7782.67M + GoS Share Rs.12006.00M).	Karachi	Approved 29.08.19	June-25	12006.000	817.289	2322.756	0.000	3140.045	8865.955	4000.000	0.000	4000.000	26763.88	26	59
4250	TRDTM-FP-19-0439		Karachi Urban Mobility Project- Yellow Line BRTs Corridor (World Bank Assisted Project total cost Rs.61,439.7 M including WB Loan Rs.53,599.7 M+GoS Rs.2590.00 M+Private Sector Share Rs.5250.00 M).	Karachi	Approved 02.10.19	June-25	2590.000	10.576	26.400	0.000	36.976	2553.024	390.000	10.000	400.000	23200.00	1	17
4251	TRDTM-PP-19-0440		Automation of RTA,PTA. (Revised on 25.04.2022)	Sindh	Approved 06.01.20	June-25	97.865	0.000	0.000	0.000	0.000	97.865	0.000	40.000	40.000	0.000	0	86


**PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT**

(Rs. in million)





Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4252	TRDTM-PP-20-0125		Establishment of DRTAs offices at Mirpur khas, Sanghar, SBA, Khairpur, Larkano and Jacobabad (C:108.474 R:4.440) (Revised on 3.4.23)	Sindh	Approved 07.01.21	June-24	112.914	0.000	0.000	0.000	0.000	112.914	108.474	4.440	112.914	0.000	0	100
4253	TRDTM-PP-22-1459		Procurement of Buses for different cities	Sindh	Approved 29.03.23	June-24	1152.614	0.000	0.000	0.000	0.000	1152.614	0.000	1152.614	1152.614	0.000	0	100
4254	TRDTM-PP-22-1460		Construction of Bus Terminal at Jacobabad City	Jacobabad	Approved 03.02.23	June-24	109.859	0.000	24.750	0.000	24.750	85.109	85.109	0.000	85.109	0.000	23	100
4255	TRDTM-PP-22-1463		Construction of Bus Shelters on various routs at Jacobabad.	Jacobabad	Approved 16.09.22	June-24	107.978	0.000	29.700	0.000	29.700	78.278	78.278	0.000	78.278	0.000	28	100
4256	TRDTM-PP-22-1465		Upgradation of 4 Junction as per International Standards in Karachi.	Karachi	Approved 03.04.23	June-24	199.144	0.000	0.000	0.000	0.000	199.144	99.512	0.000	99.512	0.000	0	50
4257	TRDTM-PP-22-1467		Construction of Bus Lay-Bys along major Roads in Karachi	Karachi	Approved 03.04.23	June-24	195.790	0.000	0.000	0.000	0.000	195.790	106.645	0.000	106.645	0.000	0	54
4258	TRDTM-PP-22-1468		Safe custody of Ex-SRTC/ KTC Government Properties	Sindh	Approved 30.11.22	June-24	199.247	0.000	37.125	0.000	37.125	162.122	162.122	0.000	162.122	0.000	19	100

**PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT**

(Rs. in million)








Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4259	TRDTM-PP-21-1237		Construction of Infrastructure (Flyover/ Underpass Structures) for Elimination of Level Crossings From the Loop Section of Karachi Circular Railway Total Cost: Rs.20.715bn (GoP Share: Rs.14.715 billion, GoS Share: Rs.6.00 billion)	Karachi	Approved 24.09.21 ECNEC	June-26	6000.000	0.000	0.000	0.000	0.000	6000.000	100.000	0.000	100.000	0.000	0	2
Total Transport & Mass Transit (Ongoing) :-							27581.355	4289.524	3040.453	0.000	7329.977	20251.378	5230.717	1779.283	7010.000	49963.88		

**Transport & Mass Transit
(New Schemes)**

4260	TRDTM-PP-22-1457		Construction of Inter-City Bus Terminal along Super Highway	Karachi	Un-Approved	June-26	900.000	0.000	0.000	0.000	0.000	900.000	225.000	0.000	225.000	0.000	0	25
4261	TRDTM-PP-22-1466		Road Safety Mitigation Measures in Karachi, Hyderabad, Sukkur & Larkana.	Karachi, Hyderabad, Sukkur & Larkano	Un-Approved	June-25	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25
4262	TRDTM-PP-22-1456		Construction of Bus Terminal at Larkano.	Larkano	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4263	TRDTM-PP-23-0001		Construction of Bus and Taxi Stand at Kandhkot City	Kashmore	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25








PROVINCIAL TRANSPORT AND MASS TRANSIT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4264	TRDTM-PP-23-0002		Construction of Inter City Bus Terminal at Thul.	Jacobabad	Un-Approved	June-25	190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25
4265	TRDTM-PP-23-0003		Construction of Parking Plaza in Hyderabad.	Hyderabad	Un-Approved	June-25	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25
4266	TRDTM-PP-23-0004		Construction of Bus Terminal in Mirpurkhas	Mirpurkhas	Un-Approved	June-25	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25
4267	TRDTM-PP-23-0005		Construction of Bus Lay-Bays along major Roads for Peoples Bus Services in Hyderabad	Hyderabad	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4268	TRDTM-PP-23-0006		Construction of Bus Lay-Bays along major Roads for Peoples Bus Services in Sukkur.	Sukkur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
4269	TRDTM-PP-23-0007		Upgradation of Traffic Signals in Karachi (Phase-II).	Karachi	Un-Approved	June-25	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25
4270	TRDTM-PP-23-0008		Construction of Parking Areas and Tuck Shops under Bridges of BRT Orange and Green Lines in Karachi.	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25








**PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4271	TRDTM-PP-23-0009		Establishment of Directorate of Motor Vehicle Inspection (MVI) Sindh & MVI Stations	Sindh	Un-Approved	June-25	350.000	0.000	0.000	0.000	0.000	350.000	87.500	0.000	87.500	0.000	0	25
4272	TRDTM-PP-23-0010		Capacity Building and Logistic Support of SMTA and Transport & Mass Transit Department.	Karachi	Un-Approved	June-25	140.000	0.000	0.000	0.000	0.000	140.000	0.000	35.000	35.000	0.000	0	25
4273	TRDTM-PP-23-0011		Upgradation / Installation of Traffic Signals at 3 Junctions in Hyderabad.	Hyderabad	Un-Approved	June-25	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25
4274	TRDTM-PP-23-0012		Rehabilitation of Bus Terminal in Sanghar	Sanghar	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4275	TRDTM-PP-23-0013		Construction of Bus Lay-Bys along major Roads for Peoples Bus Services in Larkana	Larkana	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
4276	TRDTM-PP-23-0014		Construction of Taxi Stand at Kandhiaro, District N. Feroze	N.Feroze	Un-Approved	June-25	240.000	0.000	0.000	0.000	0.000	240.000	60.000	0.000	60.000	0.000	0	25
4277	TRDTM-PP-23-0015		Construction of Taxi / Van Stand in Shaheed Benazirabad.	SBA	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25



**PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4278	TRDTM-PP-23-0016		Improvement of U-Turns in different areas of Karachi.	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4279	TRDTM-PP-23-0017		Improvement of U-Turns in different areas of Hyderabad	Hyderabad	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
4280	TRDTM-PP-23-0018		Rehabilitation of potholes at different places of Shahrah-e-Faisal at the route of Peoples Bus Service from Metropole Hotel to Airport.	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4281	TRDTM-PP-23-0019		Modification/ Beautification of junctions in Different Areas of Karachi	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4282	TRDTM-PP-23-0020		Modification/ Beautification of junctions in Different Areas of Hyderabad	Hyderabad	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
4283	TRDTM-PP-23-0021		Installation of Message Signs at Main Junctions for Public Awareness of Karachi	Karachi	Un-Approved	June-25	60.000	0.000	0.000	0.000	0.000	60.000	0.000	15.000	15.000	0.000	0	25
4284	TRDTM-PP-23-0022		Improvement / Rehabilitation of Route No.3 (Khuwaja Ajmer Nagar to Nagan Chowrangi via Anda Mor at North Karachi)	Karachi	Un-Approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25

**PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4285	TRDTM-PP-23-0023		Construction of Trucking Terminal on Superhighway Karachi	Karachi	Un-Approved	June-25	700.000	0.000	0.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000	0	25
4286	TRDTM-PP-23-0024		Rehabilitation of Bus Terminal at Garhi Khairo.	Jacobabad	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	70.000	0.000	70.000	0.000	0	100
Total Transport & Mass Transit (New):-							5750.000	0.000	0.000	0.000	0.000	5750.000	1440.000	50.000	1490.000	0.000		
Total Transport & Mass Transit :-							33331.355	4289.524	3040.453	0.000	7329.977	26001.378	6670.717	1829.283	8500.000	49963.88		

SUMMARY

WOMEN DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)







Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Women Development	573.620	10	57.765	242.235	300.000	0	0.000	0.000	0.000	10	57.765	242.235	300.000	0.000	300.000
	Total Women Development:-	573.620	10	57.765	242.235	300.000	0	0.000	0.000	0.000	10	57.765	242.235	300.000	0.000	300.000

PROVINCIAL WOMEN DEVELOPMENT DEPARTMENT

(Rs. in Million)





Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

WOMEN DEVELOPMENT (On-Going Schemes)

4287	WDDWD-PP-20-0126		Establishment of Women Development Complex at SBA (Revised on 29.09.20) (R: 44.767) (SDG # 1, 4, 5, 8 & 9)	S.B.A	Approved 01.12.11 (U/R)	June-24	44.767	25.177	0.000	0.000	25.177	19.590	0.000	19.590	19.590	0.000	56	100
4288	WDDWD-PP-10-0011		Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 & 9)	Sukkur	Approved 05.05.11 (U/R)	June-24	210.307	195.000	0.000	0.000	195.000	15.307	0.000	15.307	15.307	0.000	93	100
4289	WDDWD-PP-16-0155		Establishment of Women Complaint Cells at Sanghar, Kamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar. Dadu & Matiari.	Sindh	Approved 07.10.16 (U/R)	June-24	76.900	1.297	0.000	0.000	1.297	75.603	0.000	75.603	75.603	0.000	2	100
4290	WDDWD-PP-17-0275		Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8 & 9)	Karachi (E)	Approved 12.01.18	June-25	244.275	15.624	0.000	0.000	15.624	228.651	57.734	0.000	57.734	0.000	6	30
4291	WDDWD-PP-17-0276		Repair and Maintenance of Existing Building of Women Training Institute at Shaheed Benazirabad (C:36.920) (SDG # 1,4, 5,8 & 9)	S.B.A	Approved 29.11.17 (U/R)	June-24	36.920	36.889	0.000	0.000	36.889	0.031	0.031	0.000	0.031	0.000	100	100
4292	WDDWD-FP-19-0442		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086	Karachi, Sukkur, Shikarpur & Khairpur	Approved 01.01.20	June-25	105.357	15.019	4.000	100.000	19.019	86.338	0.000	53.905	53.905	0.000	18	69

**PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throwforward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4293	WDDWD-PP-19-0443		Renovation of Existing Building of Women Development Complex at Sanghar (Revised on 25.01.23)(C: 21.772+R:4.246) (SDG # 1,4, 5,8 & 9)	Sanghar	Approved 06.02.20	June-24	26.018	21.772	0.000	0.000	21.772	4.246	0.000	4.246	4.246	0.000	84	100
4294	WDDWD-PP-16-0156		Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised on 16.05.17) (C:154.680 + R:32.014) (SDG # 2)	Mirpurkhas & Jacobabad	Approved 05.05.11 (U/R)	June-24	186.694	154.680	0.000	0.000	154.680	32.014	0.000	32.014	32.014	0.000	83	100
4295	WDDWD-PP-19-0444		Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840)(SDG # 2)	Sukkur	Approved 18.10.19 (U/R)	June-24	30.000	14.160	0.000	0.000	14.160	15.840	0.000	15.840	15.840	0.000	47	100
4296	WDDWD-PP-21-1258		E-Commerce & Opportunities for Women in Sindh (R:96.000) (SDG # 1,4,5,8,9)	Sindh	Approved 22.12.21	June-25	96.000	0.000	0.000	0.000	0.000	96.000	0.000	25.730	25.730	0.000	0	27
Total Women Development (On-going Schemes) :-							1057.238	479.618	4.000	100.000	483.618	573.620	57.765	242.235	300.000	0.000		








S U M M A R Y
WORKS & SERVICES DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

Sr No.	Sub-Sector	Throw forward as on 01.07.23	On-Going			New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	General	837.911	1	337.911	0.000	337.911	1	125.000	0.000	125.000	2	462.911	0.000	462.911	0.000	462.911
2	Improvement	98457.320	331	34579.910	0.000	34579.910	192	10230.888	0.000	10230.888	523	44810.798	0.000	44810.798	0.000	44810.798
3	Construction	78434.098	261	36518.099	0.000	36518.099	160	4907.434	0.000	4907.434	421	41425.533	0.000	41425.533	0.000	41425.533
4	Bridges	657.640	4	596.504	0.000	596.504	0	0.000	0.000	0.000	4	596.504	0.000	596.504	0.000	596.504
5	Foreign Aided Project	4425.103	1	1200.000	0.000	1200.000	0	0.000	0.000	0.000	1	1200.000	0.000	1200.000	20300.000	21500.000
6	Buildings	1199.786	5	1004.754	0.000	1004.754	0	0.000	0.000	0.000	5	1004.754	0.000	1004.754	0.000	1004.754
Total W&S Deptt:-		184011.858	603	74237.178	0.000	74237.178	353	15263.322	0.000	15263.322	956	89500.500	0.000	89500.500	20300.000	109800.500









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			GENERAL (ON-GOING)															
4297	WSDGN-PP-13-0039		Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkano, Shikarpur, Kandhkot, Jcd, Ghotki)	Sindh	Approved 09.05.14	June-24	565.411	147.500	80.000	0.000	227.500	337.911	337.911	0.000	337.911	0.000	40	100
Total General (On-Going)							565.411	147.500	80.000	0.000	227.500	337.911	337.911	0.000	337.911	0.000		
			GENERAL (NEW)															
4298	WSDGN-PP-21-1259		Construction of roads & Bridges in Katcha areas of Sindh	Sindh	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25
Total General (New)							500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000		
Total General (On-Going+New)							1065.411	147.500	80.000	0.000	227.500	837.911	462.911	0.000	462.911	0.000		
			IMPROVEMENT (ONGOING)															
4299	WSDIM-PP-11-0036		W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari road 6/1-14/1 (12.88 Km) (Revised on 22.05.23)	Matiari	Approved 12.08.21	June-24	440.702	196.238	0.000	0.000	196.238	244.465	244.465	0.000	244.465	0.000	45	100
4300	WSDIM-PP-07-0009		W/R of Kot Gulam Muhammad Jhudo via Sikriery and Tando Jam Mohammad mile 0/0-31/2 (50.0 Kms)	Mirpurkhas	Approved 15.07.21	June-24	494.250	221.696	90.000	0.000	311.696	182.554	182.554	0.000	182.554	0.000	63	100
4301	WSDIM-PP-19-0445		Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-18/0=29.98 Kms (Revised)	Thatta	Approved 05.06.20	June-24	570.717	260.429	20.000	0.000	280.429	290.288	290.288	0.000	290.288	0.000	49	100
4302	WSDIM-PP-12-0056		Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (Revised on 22.05.23)	Hyderabad	Approved 04.10.12	June-24	584.429	105.775	0.000	0.000	105.775	478.654	478.654	0.000	478.654	0.000	18	100
4303	WSDIM-PP-13-0040		Improvement of road from Seerani to Ahmed Rajo mile 0/0-15/4 (24.95 Kms) (Revised on 14.04.23)	Badin	Approved 27.03.14	June-24	437.724	323.918	0.000	0.000	323.918	113.806	113.806	0.000	113.806	0.000	74	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4304	WSDIM-PP-14-0091		Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkano, Shahdadkot, Jacobabad, Kashmore, Thatta, Hyderabad, T.Yar, T.M.Khan Matiari, M.Khas, Suiawal, Thar, Sanohar, H.K. Badin.	Sindh	Approved 24.03.15	June-24	2324.061	2078.865	122.598	0.000	2201.463	122.598	122.598	0.000	122.598	0.000	95	100
4305	WSDIM-PP-15-0067		W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.10 Kms)	Dadu	Approved 01.06.16	June-24	217.074	78.236	69.419	0.000	147.655	69.419	69.419	0.000	69.419	0.000	68	100
4306	WSDIM-PP-14-0092		Improvement / Construction of road from National Highway Bogo Wah on Both site (10.00 Kms)	Ghotki	Approved 22.05.15	June-24	260.815	83.677	10.000	0.000	93.677	167.138	167.138	0.000	167.138	0.000	36	100
4307	WSDIM-PP-14-0093		W/R of road National Highway to Tando Adam via Bhit Shah mile 0/0-17/0 (27.20 Kms)	Matiari	Approved 11.05.15	June-24	747.346	549.961	97.311	0.000	647.272	100.074	100.074	0.000	100.074	0.000	87	100
4308	WSDIM-PP-14-0094		W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms)	Shikarpur	Approved 29.05.15 (U/R)	June-24	199.381	155.867	43.514	0.000	199.381	0.000	0.001	0.000	0.001	0.000	100	100
4309	WSDIM-PP-15-0069		Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Km)	Sujawal	Approved 02.09.15	June-24	306.209	118.446	12.500	0.000	130.946	175.263	175.263	0.000	175.263	0.000	43	100
4310	WSDIM-PP-15-0070		W/R of road from Arrore Bachal Shah to Choundko (32.18 Kms)	Sukkur	Approved 02.09.15	June-24	540.878	143.981	17.500	0.000	161.481	379.397	379.397	0.000	379.397	0.000	30	100
4311	WSDIM-PP-16-0161		W/R / Construction of road from Kumb to Malheer Patto via Bkahu Khan Lashari Rais Bangal Khan Chandio upto Old N.H.Way Kotdiji road mile 0/0-12/6 (20.50 kms)	Khairpur	Approved 11.05.17	June-24	301.255	195.638	8.446	0.000	204.084	97.171	97.171	0.000	97.171	0.000	68	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4312	WSDIM-PP-20-0129		Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to khan Wahan (35.40 Kms) (Under Re-Revision)	Khairpur	Approved 24.07.17	June-24	500.245	206.008	291.872	0.000	497.880	2.365	0.001	0.000	0.001	0.000	100	100
4313	WSDIM-PP-17-0285		W/R of Jacobabad Thull road (37.00 Kms)	Jacobabad	Approved 11.08.17 (U/R)	June-24	1950.048	1949.905	0.000	0.000	1949.905	0.143	0.001	0.000	0.001	0.000	100	100
4314	WSDIM-PP-17-0286		W/R of Jacobabad Dodapur Garhi Khairo road upto Sheranpur (24.00 Kms) (Revised on 31.05.23)	Jacobabad	Approved 11.08.17 (U/R)	June-24	1368.313	1050.380	0.000	0.000	1050.380	317.933	317.933	0.000	317.933	0.000	77	100
4315	WSDIM-PP-17-0293		W/R of road from National Highway Guijo to Jungshahi via Munger Khan 17.00 Km	Thatta	Approved 23.01.18 (U/R)	June-24	526.186	526.186	0.000	0.000	526.186	0.000	0.001	0.000	0.001	0.000	100	100
4316	WSDIM-PP-18-0031		Rehabilitation / Restoration of road of Taluka Thull Damaged due to super flood 2010 & Heavy rain 2012 Reconditioning / Rehabilitation of Thull Tangwani road (10.00 Kms)	Kashmore	Approved 25.02.19 U/R	June-24	99.899	99.899	0.000	0.000	99.899	0.000	0.001	0.000	0.001	0.000	100	100
4317	WSDIM-PP-17-0302		W/R & Rehabilitation of road from Khairpur Shadi Shaheed road @ mile 3.00 to Shah Waryal Usta Gahi road via Khadim Hussain Katohar with link Gundero, Sonon Shaikh & Kajalo Katohar road (20.00 Kms)	Khairpur	Approved 21.03.18	June-24	385.709	162.987	67.500	0.000	230.487	155.222	155.222	0.000	155.222	0.000	60	100
4318	WSDIM-PP-19-0452		Reconstruction of pre-stressed Bridge 1185 RFT (361.17 meter) on Malir Nadi @ mile 10/0@ link road connecting (National Highways N-5 to Motorway M-9) @ Kathore	Karachi	Approved 30.09.20	June-24	362.234	0.000	17.500	0.000	17.500	344.734	344.734	0.000	344.734	0.000	5	100
4319	WSDIM-PP-19-0453		(i). Reconstruction of Pre-stressed Bridge 400 RFT (121.91 Meter) on Nae Sukhan @ mile 6/5. (ii). Reconstruction of pre-stressed Bridge 50 RFT (15.24 meter) on Rain Nala @ mile 2/0@ link road connecting	Karachi	Approved 10.07.20	June-24	149.429	1.500	67.501	0.000	69.001	80.428	80.428	0.000	80.428	0.000	46	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4320	WSDIM-PP-19-0460		Widening / Reconditioning of road from Bheda to Suhebja via Dargah Shah Abdul Rehman Mirani to connect National Highway @ Panj Moro i/c approaches to villages (12.00 Kms) (Re-Revised on 14.04.23)	Matiari	Approved 13.05.22	June-24	434.410	234.085	75.057	0.000	309.142	125.268	125.268	0.000	125.268	0.000	71	100
4321	WSDIM-PP-19-0463		Reconditioning of road Mirpurkhas Bypass to Jhillori with asphalt Taluka Shujaabad mile 0/0-10/5 (17.0 Kms) (Revised on 14.04.23)	Mirpurkhas	Approved 29.01.20	June-24	243.148	43.183	117.550	0.000	160.733	82.415	82.415	0.000	82.415	0.000	66	100
4322	WSDIM-PP-19-0504		W/R/Construction of road from Thull Jacobabad Garhi Bhutta road to Garhi Hassan Sarki Taluka Thull (10.00 Kms) (Revised on 03.06.23)	Jacobabad	Approved 27.01.20	June-24	220.652	43.776	119.414	0.000	163.190	57.462	57.462	0.000	57.462	0.000	74	100
4323	WSDIM-PP-19-0511		Improvement of road from Nangreja to Naseer Fakeer Jalalani road (15.25 Kms)	Khairpur	Approved 20.02.20	June-24	223.434	30.930	52.502	0.000	83.432	140.002	140.002	0.000	140.002	0.000	37	100
4324	WSDIM-PP-19-0526		Widening/Reconditioning Construction of road from Gujjo-Jungshahi road @mile 1/5 to Haleji Lake mile 0/0-3/3=5.43 Kms	Thatta	Approved 03.03.20	June-24	164.606	122.603	0.000	0.000	122.603	42.003	42.003	0.000	42.003	0.000	74	100
4325	WSDIM-PP-20-0140		W/R of road from village Ali Hassan Kato to Nirch Regulator i/c Link (7.20 Kms)	Sukkur	Approved 01.04.21 (U/R)	June-24	111.105	3.000	108.105	0.000	111.105	0.001	0.001	0.000	0.001	0.000	100	100
4326	WSDIM-PP-20-0141		Rehabilitation/ Construction of Asphalt road/ Chuher Luck Cutting From Super Highway to Thano Ahmed Khan (25.50Km) (Revised on 03.05.23)	Jamshoro	Approved 18.02.21	June-24	968.189	111.932	195.039	0.000	306.971	661.219	661.219	0.000	661.219	0.000	32	100
4327	WSDIM-PP-21-1260		Reconditioning of road from Jacobabad Dodapur G. Khairo road Landhi Bus Stand to village Kallar kot via village Sher Muhamamd Mugheri, Bhai Khan Mugheri, village Quba Khoso, village Ali Hassan Zawrani.. village Muhammad	Jacobabad	Approved 14.09.21 (U/R)	June-24	66.084	8.500	57.584	0.000	66.084	0.000	0.001	0.000	0.001	0.000	100	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4328	WSDIM-PP-21-1261		Renovation of road from 45-RD via link A.D Mazari upto village Qabil Khan Mazari and Construction of road from Baqa Muhammad Khan Jakhrani via various village upto village Nisar Ahmed Khan Jakhrani	Kashmore	Approved 28.12.21	June-24	129.906	16.500	113.406	0.000	129.906	0.000	0.001	0.000	0.001	0.000	100	100
4329	WSDIM-PP-21-1262		Reconditioning of road from Guddu Kashmore road Bypass upto Guddu Barrage and Construction of road from Food Godam via various villages and road from Colony No. 1 upto B.S Feeder	Kashmore	Approved 04.11.21 (U/R)	June-24	97.119	25.000	72.119	0.000	97.119	0.000	0.001	0.000	0.001	0.000	100	100
4330	WSDIM-PP-21-1263		Construction / Reconditioning of road from Tarri Police Picket to village Abdul Rehman Khan Kanrani via village Abdul Karim Khoso (6.00 Kms)	Kashmore	Approved 04.11.21	June-24	72.985	18.750	19.261	0.000	38.011	34.974	34.974	0.000	34.974	0.000	52	100
4331	WSDIM-PP-21-1266		Rehabilitation of Station road Madeji City Portion upto Rice Canal (Carpeting & Paver Block) (5.00 Kms)	Shikarpur	Approved 14.09.21 (U/R)	June-24	76.285	17.500	58.785	0.000	76.285	0.000	0.001	0.000	0.001	0.000	100	100
4332	WSDIM-PP-21-1267		Widening / Reconditioning of road from Dakhan to Bado (7.50 Kms)	Shikarpur	Approved 26.10.21 (U/R)	June-24	108.924	25.000	83.924	0.000	108.924	0.000	0.001	0.000	0.001	0.000	100	100
4333	WSDIM-PP-21-1268		Improvement of road from Old Indus Highways City Portion Larkano to N.I.P Side of Rice Canal via Hasnain Medical Center i/c Paver Link in Ghulam Akbar Jalbani Street upto SZABIST College and approaches to various streets Sachal	Larkano	Approved 26.10.21 (U/R)	June-24	156.000	30.000	89.991	0.000	119.991	36.009	36.009	0.000	36.009	0.000	77	100
4334	WSDIM-PP-21-1271		Reconditioning of road from GGPS Dhamrah to village Vikya Sanghi, Pandhi Golo, Besham-Ji-Wandh upto Larkano Mirokhan road. Reconditioning / Construction of road from village Razi Khan Jaorani. village Khan Muhammad	Larkano	Approved 26.10.21 (U/R)	June-24	153.251	35.000	118.251	0.000	153.251	0.001	0.001	0.000	0.001	0.000	100	100
4335	WSDIM-PP-21-1273		Reconditioning of road from Airport road to village Mad Bahu via village Sijawal Tunio, village Haroon Tunio to Habib Petrol Pump Larkano Khairpur road i/c approaches to various villages and Reconditioning of road from village Hvdar	Larkano	Approved 14.09.21	June-24	122.538	20.000	67.808	0.000	87.808	34.730	34.730	0.000	34.730	0.000	72	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4336	WSDIM-PP-21-1276		Reconditioning of road from Rahoja Bridge to village Shahani via village Khakhrani & village Bhoonbhatpur (4.00 Kms) (Revised on 08.05.23)	Larkano	Approved 14.09.21	June-24	136.496	15.000	50.987	0.000	65.987	70.509	70.509	0.000	70.509	0.000	48	100
4337	WSDIM-PP-21-1278		Improvement of road from Shahdadkot Motorway Bypass (M-8) road @ Point Police Chowki to village Meenhoon Khan Leghari (Old Railway Track) via Juneja and Brohi (11.00 Kms) (Revised on 08.05.23)	Kamber	Approved 26.10.21	June-24	185.974	25.000	84.939	0.000	109.939	76.035	76.035	0.000	76.035	0.000	59	100
4338	WSDIM-PP-21-1279		Reconditioning of road from Thouf Chosul - Bhand Chowk road Mahmoodabad Police Chowki to Miro Khan (7.00 Kms) (Revised on 08.05.23)	Kamber	Approved 14.09.21	June-24	98.813	17.500	59.432	0.000	76.932	21.881	21.881	0.000	21.881	0.000	78	100
4339	WSDIM-PP-21-1280		Improvement of road from Motorway (M-8) road to Qubo Saeed Khan and Paver Block in Qubo Saeed Khan (Revised on 18.04.23)	Kamber	Approved 14.09.21	June-24	182.804	12.500	42.350	0.000	54.850	127.954	127.954	0.000	127.954	0.000	30	100
4340	WSDIM-PP-21-1281		Improvement and Construction of various roads of Taluka Sijawal (Revised on 08.05.23)	Kamber	Approved 04.11.21	June-24	171.553	18.750	63.037	0.000	81.787	89.766	89.766	0.000	89.766	0.000	48	100
4341	WSDIM-PP-21-1282		Improvement and Construction of various roads of Taluka Qubo Saeed Khan (Revised on 08.05.23)	Kamber	Approved 04.11.21	June-24	112.341	18.750	63.114	0.000	81.864	30.477	30.477	0.000	30.477	0.000	73	100
4342	WSDIM-PP-21-1283		Reconditioning of road from Behram to Kamber Miro Khan road via Buthi Mubarak Kalhor, Tharo Wadho, Lal Bux Leghari (8.00 Kms) (Revised on 08.05.23)	Kamber	Approved 14.09.21	June-24	122.865	21.250	72.169	0.000	93.419	29.446	29.446	0.000	29.446	0.000	76	100
4343	WSDIM-PP-21-1292		Rehabilitation / Widening and Reconditioning of road Rohri Interchange M-5 to Salehpat City Dual Carriageway (Due to Heavy Traffic existing 24' proposed 50') (0.80 Kms) (Revised on 25.01.23)	Sukkur	Approved 14.09.21	June-24	456.195	25.000	72.854	0.000	97.854	358.341	358.341	0.000	358.341	0.000	21	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4344	WSDIM-PP-21-1295		Rehabilitation / Reconditioning of road from Ghulam Bund to Dhandi via Faqirabad (11.00 Kms) (Revised on 08.05.23)	Sukkur	Approved 14.09.21	June-24	159.371	25.000	73.672	0.000	98.672	60.699	60.699	0.000	60.699	0.000	62	100
4345	WSDIM-PP-21-1299		Reconditioning / Construction of road from Khanpur Thikratho road to Ibrahim Mahtam via Khameso Bhatti, Ali Madad Mahtam, Ucheer enclsoed various links and Kabil Mahtam (18.60 Kms) (Revised on 17.03.23)	Sukkur	Approved 14.09.21	June-24	311.773	25.000	121.134	0.000	146.134	165.639	165.639	0.000	165.639	0.000	47	100
4346	WSDIM-PP-21-1301		Rehabilitation of road from NHA to Piryalo via Phul Wahan Razi Goth, Khedo Goth , upto village Khorkhani (8.00 Kms) (Revised on 08.05.23)	Khairpur	Approved 09.11.21	June-24	153.541	12.500	92.535	0.000	105.035	48.506	48.506	0.000	48.506	0.000	68	100
4347	WSDIM-PP-21-1302		Rehabilitation of various roads at village Serai Piyaro Khan, Nazar Mohammad Gaho, Imam Bux Palh, sahib Khan Chakrani, Shadi Shaheed road, Rattal Bhambhro and Babar Wada Jhango road to Ahdi Rainer (15.00 Kms) (Revised on 08.05.23)	Khairpur	Approved 07.04.22	June-24	196.880	17.325	122.388	0.000	139.713	57.168	57.168	0.000	57.168	0.000	71	100
4348	WSDIM-PP-21-1303		Reconditioning of road from Mehran N/Highway to Deparja Nawab Ali Shah Bhambhan via Khariri road (14.00 Kms) (Revised on 08.05.23)	Khairpur	Approved 09.11.21	June-24	182.564	35.000	99.813	0.000	134.813	47.751	47.751	0.000	47.751	0.000	74	100
4349	WSDIM-PP-21-1304		Reconditioning of road from Jalal Jee Stop Mehran N/Highway to village Pholirhi via Bhango Behan, UC Bhango (11.60 Kms) (Revised on 08.05.23)	Khairpur	Approved 09.11.21	June-24	148.922	25.000	82.429	0.000	107.429	41.493	41.493	0.000	41.493	0.000	72	100
4350	WSDIM-PP-21-1305		Reconditioning of road from Sutyar to Kharirah and Pir Bux Jalalani, UC Kharirah (7.00 Kms) (Revised on 08.05.23)	Khairpur	Approved 13.10.21	June-24	101.385	17.500	51.592	0.000	69.092	32.293	32.293	0.000	32.293	0.000	68	100
4351	WSDIM-PP-21-1306		Rehabilitation / Construction of road from Odha More to Ali Murad Jamali via Amanullah Odho. Paraocha Ulro, G. Nibo Ulro, Muhammad Hayat Ulro, Shaman Ulra, Mehmood Odho mile 0/0-7/4, (12.06 Kms) (Revised on 22.05.23)	Khairpur	Approved 13.01.22	June-24	202.457	16.625	116.270	0.000	132.895	69.562	69.562	0.000	69.562	0.000	66	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4352	WSDIM-PP-21-1307		Rehabilitation / Construction of road from Assain road to Almedpur Bus Stop via Pir Badal, Tapali Sarak, Khawaja Pull mile 0/0-8/0, UC Pir (12.86) Badal, Taluka Kingri (Revised on 22.05.23)	Khairpur	Approved 08.02.22	June-24	291.444	23.250	162.596	0.000	185.846	105.599	105.599	0.000	105.599	0.000	64	100
4353	WSDIM-PP-21-1308		Rehabilitation / Construction of road from Daim Haji to Bolani Sahita via Pir Bux Khaskheli Rais Bangul Chang, AR Bhayo K.B Mari, UC Rasoolabad, Taluka Sobhodero (8.00 Kms) (Revised on 08.05.23)	Khairpur	Approved 13.10.21	June-24	110.792	20.250	67.791	0.000	88.041	22.751	22.751	0.000	22.751	0.000	79	100
4354	WSDIM-PP-21-1309		Rehabilitation of road from Sobhodero to Sagyoon City road mile 0/0-7/4, Taluka Sobhodero, District Khairpur (0/0-0/4 Paver Block 35+30/2) (12.00 Kms) (Revised on 22.05.23)	Khairpur	Approved 16.11.21	June-24	230.129	37.500	127.023	0.000	164.523	65.607	65.607	0.000	65.607	0.000	71	100
4355	WSDIM-PP-21-1310		Improvement of road from Fakirabad to Jan Muhammad Gopang to Old N.H Way road mile 0/0-2/4 (4.00 Kms) Rehabilitation of road from Jhanda Shakh to Fakirabad upto GIMS road mile 0/0-5/0 (8.00 Kms) (Revised on 22.05.23)	Khairpur	Approved 09.11.21	June-24	211.403	35.000	114.706	0.000	149.706	61.698	61.698	0.000	61.698	0.000	71	100
4356	WSDIM-PP-21-1311		Reconditioning of road from Kumb to Jagir Ali Akbar road (6.80 Kms) (Revised on 08.05.23)	Khairpur	Approved 13.10.21	June-24	118.194	20.000	65.851	0.000	85.851	32.343	32.343	0.000	32.343	0.000	73	100
4357	WSDIM-PP-21-1312		Widening / Reconditioning of road from Khahira to Zafarabad (12.00 Kms) (Revised on 22.05.23)	Khairpur	Approved 09.11.21	June-24	261.022	47.075	149.288	0.000	196.363	64.659	64.659	0.000	64.659	0.000	75	100
4358	WSDIM-PP-21-1313		Widening / Reconditioning of road from Thari to Tarko (8.00 Kms) (Revised on 08.05.23)	Khairpur	Approved 09.11.21	June-24	179.089	27.500	90.263	0.000	117.763	61.326	61.326	0.000	61.326	0.000	66	100
4359	WSDIM-PP-21-1314		Widening / Reconditioning of road from Mehar Vessar to Bozdar Wada mile 0/0-2/4 (12.87 Kms) (Revised on 24.05.23)	Khairpur	Approved 13.01.22	June-24	240.204	42.075	127.805	0.000	169.880	70.325	70.325	0.000	70.325	0.000	71	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4360	WSDIM-PP-21-1315		Widening / Reconditioning of road from Karoondi Town Committee Karoondi to Baseero Union Council Karam Khan Rajper road Taluka Faiz Ganj mile (13.00 Kms) (Revised on 24.05.23)	Khairpur	Approved 09.11.21	June-24	359.835	52.000	170.440	0.000	222.440	137.396	137.396	0.000	137.396	0.000	62	100
4361	WSDIM-PP-21-1316		Reconditioning of road from Pacca Chang to Karoondi via Hussain Shah & via Sijawal Khaskheli (5.20 Kms) (Revised on 08.05.23)	Khairpur	Approved 13.10.21	June-24	66.564	12.500	36.469	0.000	48.969	17.595	17.595	0.000	17.595	0.000	74	100
4362	WSDIM-PP-21-1317		Reconditioning of the road from Bab- e- Ahmed Shah Gate, National Highway Ranipur to Sobhodero City (11.26 Kms) (Revised on 24.05.23)	Khairpur	Approved 16.11.21	June-24	228.159	40.952	130.537	0.000	171.489	56.670	56.670	0.000	56.670	0.000	75	100
4363	WSDIM-PP-21-1318		Reconditioning of road from Ranipur Nangrija road, Jhanda Mashaikh to village Goth Rajper new Railway Phattak via village Ghous Bux Jamro, village Mureed Haji, village Kamaluddin Jamro and village Qadir Bux Jamro (13.00 Kms)	Khairpur	Approved 09.11.21	June-24	156.125	25.000	82.841	0.000	107.841	48.284	48.284	0.000	48.284	0.000	69	100
4364	WSDIM-PP-21-1319		Reconditioning of road from N/Highway to village Wali Muhammad Kalhoro via village Wada Bhellar, village Mehar Hussain Mangnijo, village Khaki, village Sando Machi, village Ameer Bux, village Buet Panhvar, village Khalifo Juman.	Khairpur	Approved 13.10.21	June-24	93.567	17.500	56.824	0.000	74.324	19.243	19.243	0.000	19.243	0.000	79	100
4365	WSDIM-PP-21-1320		Reconditioning of road from Tando Masti Khan road to Rafique Mahesar (Asphalt Work) 0/0-7/4 (12.06 Kms) (Revised on 24.05.23)	Khairpur	Approved 13.01.22	June-24	232.695	41.125	123.132	0.000	164.257	68.438	68.438	0.000	68.438	0.000	71	100
4366	WSDIM-PP-21-1321		Widening / Reconditioning of road from Khuhra City to Larkana road via Kamaldero, Pir Essa road (Asphalt Work) link with Syed Sabit Ali Shah to Shar (12.87 Kms) (Revised on 24.05.23)	Khairpur	Approved 16.11.21	June-24	213.119	35.000	116.832	0.000	151.832	61.288	61.288	0.000	61.288	0.000	71	100
4367	WSDIM-PP-21-1322		Reconditioning of road from Rafique Mahesar to Noraja via Khaat Nareja (Asphalt Work) 0/0-7/0 (11.26 Kms) (Revised on 08.05.23)	Khairpur	Approved 24.11.21	June-24	128.651	24.375	73.353	0.000	97.728	30.923	30.923	0.000	30.923	0.000	76	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4368	WSDIM-PP-21-1323		W/R of road from Khairpur Economic Zone upto Jeha Masjid road (13.30 Kms) (Revised on 24.05.23)	Khairpur	Approved 23.12.21	June-24	299.766	50.000	75.943	0.000	125.943	173.824	173.824	0.000	173.824	0.000	42	100
4369	WSDIM-PP-21-1324		W&R /Construction of road from Old National Highways Bhurghari Regulator to Hussain abad upto Makol Pahore Parallel to Mirwah Canal (Right Side Bank) (Phase-1) (2.50 Kms) (Revised on 08.05.23)	Khairpur	Approved 14.12.21	June-24	159.092	25.000	80.670	0.000	105.670	53.422	53.422	0.000	53.422	0.000	66	100
4370	WSDIM-PP-21-1325		W/R of road from Mori to Ahmedpur Pir Goth road via Raja Ulro Kot Mir Muhammad road (12.12 Kms) (Revised on 24.05.23)	Khairpur	Approved 23.12.21	June-24	278.297	50.000	167.089	0.000	217.089	61.208	61.208	0.000	61.208	0.000	78	100
4371	WSDIM-PP-21-1326		Reconditioning of road from Machar Minor to Sami to Merak via NiWaro, Taluka Sobhodero (6.00 Kms) (Revised on 08.05.23)	Khairpur	Approved 13.10.21	June-24	93.366	15.000	48.044	0.000	63.044	30.322	30.322	0.000	30.322	0.000	68	100
4372	WSDIM-PP-21-1331		Widening / Reconditioning of road from Haji Ali Nawaz Deepar to Achhi Masjid approach link village Budak (10.00 Kms) (Revised on 14.04.23)	N.Feroze	Approved 09.11.21	June-24	241.998	42.500	126.846	0.000	169.346	72.652	72.652	0.000	72.652	0.000	70	100
4373	WSDIM-PP-21-1332		Reconditioning of road from Kandiaro Bus Stop to Saeed Khan Lakho via Siddique Lakho (10.00 Kms) (Revised on 11.04.23)	N.Feroze	Approved 21.09.21	June-24	114.911	22.498	67.624	0.000	90.122	24.789	24.789	0.000	24.789	0.000	78	100
4374	WSDIM-PP-21-1343		Reconditioning of road from Sialabad to Mehrabpur, Pir Qaim Shah to Soomar Khaskheli and Pyaro Chang to Lakha road via Hoat Khan Jalbani (9.50 Kms)	N.Feroze	Approved 21.09.21	June-24	91.967	11.250	34.735	0.000	45.985	45.983	45.983	0.000	45.983	0.000	50	100
4375	WSDIM-PP-21-1344		W/R / Construction / Reconditioning of various roads of Taluka Nawabshah (79.30 Kms) (Revised on 31.05.23)	S.B.A	Approved 09.11.21 (U/R)	June-24	1622.346	281.363	651.125	0.000	932.488	689.858	689.858	0.000	689.858	0.000	57	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4376	WSDIM-PP-21-1345		Improvement / Rehabilitation of various roads / streets of Nawabshah City (42.23 Kms) (Revised on 31.05.23)	S.B.A	Approved 09.11.21 (U/R)	June-24	1846.456	220.750	550.000	0.000	770.750	1075.706	1075.706	0.000	1075.706	0.000	42	100
4377	WSDIM-PP-21-1346		W/R / Construction / Reconditioning of various roads of Taluka Daur (145.65 Kms) (Revised on 24.05.23)	S.B.A	Approved 09.11.21 (U/R)	June-24	4223.329	741.621	1800.000	0.000	2541.621	1681.708	1681.708	0.000	1681.708	0.000	60	100
4378	WSDIM-PP-21-1347		Improvement / Rehabilitation / Construction of various roads / streets of Daur, Bandhi, Jam Sahib and Buchery City (35.03 Kms) (Revised on 31.05.23)	S.B.A	Approved 09.11.21 (U/R)	June-24	1006.980	164.320	299.975	0.000	464.295	542.685	542.685	0.000	542.685	0.000	46	100
4379	WSDIM-PP-21-1348		Improvement / Rehabilitation / Construction of various internal roads / streets of UC's and villages of Taluka Daur (158.15 Kms) (Revised on 31.05.23)	S.B.A	Approved 09.11.21 (U/R)	June-24	2918.183	544.189	950.000	0.000	1494.189	1423.994	1423.994	0.000	1423.994	0.000	51	100
4380	WSDIM-PP-21-1349		W/R / Construction of road from N.H.A Sarkari Khooh to connect Aumb Junejo road via Bachalpur, Muhammad Ismail Bhand road (16.00 Kms) (with 5cm thick Asphalt surface) (Revised on 14.04.23)	S.B.A	Approved 12.11.21	June-24	388.982	72.600	234.848	0.000	307.448	81.534	81.534	0.000	81.534	0.000	79	100
4381	WSDIM-PP-21-1350		W/R / Construction of road from N.H.A Nawab Wali Muhammad to connect Muhammad Ismail Bhand road via Jujhan Khan Muhammad Rind, Karam Bughio road (7.00 Kms) Actual Length 11.00 Kms (with 3.80 cm thick Asphalt surface)	S.B.A	Approved 12.11.21	June-24	149.368	26.315	84.461	0.000	110.776	38.592	38.592	0.000	38.592	0.000	74	100
4382	WSDIM-PP-21-1351		W/R / Construction of road from 60th Mile - 3 Chak Suhallo road @ 18 Shak Stop to connect Ghazi Khan Bhurgari road @ Nim Stop via Sui Gas H.Q & link to village Masood Nabi Noor along Akdohi Minor mile 0/0-5/2+330 (8.50 Kms) (Revised on	S.B.A	Approved 09.11.21	June-24	243.155	44.625	130.826	0.000	175.451	67.704	67.704	0.000	67.704	0.000	72	100
4383	WSDIM-PP-21-1353		Reconditioning of road from Nawabshah - Sanghar road to village Ali Jan Brohi road mile 0/0-2/1 (3.40 Kms) (Revised on 11.04.23)	S.B.A	Approved 08.09.21	June-24	61.452	11.965	33.554	0.000	45.519	15.933	15.933	0.000	15.933	0.000	74	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4384	WSDIM-PP-21-1355		Reconditioning / Construction of road from Pir Shah Mori to Commando Centre - Chattan Shah, Nasri and Jan Muhammad Lashari road (0.00 - 14.00 Kms) (with 3.80 cm Thick Carpet with Paver Machine)	S.B.A	Approved 10.09.21	June-24	155.788	36.470	59.659	0.000	96.129	59.659	59.659	0.000	59.659	0.000	62	100
4385	WSDIM-PP-21-1356		Reconditioning / Construction of road from N.H Way Mir Khan Leghari road to connect Sakrand - Khadhar road via Hamal Faqeer, Mehmood Leghari, Jan Muahhmad Keerio, Abdul Wahid Soomro and Esso Keerio road (0.00 - 11.00 Kms)	S.B.A	Approved 10.09.21	June-24	149.947	15.000	103.782	0.000	118.782	31.166	31.166	0.000	31.166	0.000	79	100
4386	WSDIM-PP-21-1357		Reconditioning / Construction of road from Kazi Ahmed Pubjo road to connect Sher Purrian via Sun, Jeyad Leghari, Wali Muhammad Merasi, Khushhal Dahri (12.00 Kms) (Revised on 11.04.23)	S.B.A	Approved 12.11.21	June-24	181.662	30.000	98.528	0.000	128.528	53.134	53.134	0.000	53.134	0.000	71	100
4387	WSDIM-PP-21-1358		Reconditioning / Construction of road from Old National Highway to connect Al-Noor Sugar Mill road via Raj Muhammad Dahri, Khar Ashique Abad, Bahar Ji Koor and Bado Dahri road (11.80 Kms) (Revised on 11.04.23)	S.B.A	Approved 12.11.21	June-24	168.640	15.000	92.811	0.000	107.811	60.829	60.829	0.000	60.829	0.000	64	100
4388	WSDIM-PP-21-1360		Reconditioning of road from Nawabshah - Kazi Ahmed road to connect Nawabshah - Sakrand road @ Landhi Stop Via Bildo Magsi, Khair Shah & Ghulam Qadir Jatoi 5.00 Kms (With 2" Thick Asphalt)	S.B.A	Approved 08.09.21 (U/R)	June-24	66.183	18.315	47.868	0.000	66.183	0.000	0.001	0.000	0.001	0.000	100	100
4389	WSDIM-PP-21-1361		Reconditioning of road from Mehran Highway @ Bhooral Shah Stop to village Abdullah Bughio via Gabol Stop and village Jecand Khan Gabol mile 0/0-3/6 = 6.03 Kms (With 2" Thick Asphalt) (Revised on 11.04.23)	S.B.A	Approved 08.09.21	June-24	97.369	16.929	51.601	0.000	68.530	28.839	28.839	0.000	28.839	0.000	70	100
4390	WSDIM-PP-21-1370		(A) Reconditioning of link road from Khipro Ghulam Nabi Shah road to village Molvi Abdul Rehman Dars to Ding Khahi road via Dargah Abdullah Shah road mile 0/0 - 4/0 = (6.40 Kms) (TST 12' width) (PS-42. NA-216)	Sanghar	Approved 28.12.21	June-24	128.883	25.750	76.841	0.000	102.591	26.292	26.292	0.000	26.292	0.000	80	100
4391	WSDIM-PP-21-1378		W/R of Shahdadpur Gird Station road to Budho Chandio road mile 0/0-4/3 (7.00 Kms) (1-1/2" Thick Asphalt Surface 12' to 18' ft Width)(Revised on 22.05.23)	Sanghar	Approved 16.11.21	June-24	284.105	137.482	15.276	0.000	152.758	131.347	131.347	0.000	131.347	0.000	54	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4392	WSDIM-PP-21-1383		Improvement of road from Mirpurkhas - Khan Patoyoon road to connect various villages (10.00 Kms) (Revised on 08.05.23)	Mirpurkhas	Approved 04.11.21	June-24	163.489	25.000	74.837	0.000	99.837	63.652	63.652	0.000	63.652	0.000	61	100
4393	WSDIM-PP-21-1387		W/R of road from Dangan Bhurgari to Jhuluri (9.00 Kms) (Revised on 14.04.23)	Mirpurkhas	Approved 26.10.21	June-24	234.815	37.500	112.136	0.000	149.636	85.180	85.180	0.000	85.180	0.000	64	100
4394	WSDIM-PP-21-1396		Reconditioning of road from Dharnio More to Talhi Station (12.60 Kms) (Revised on 11.04.23)	Umerkot	Approved 23.12.21	June-24	198.139	39.855	108.946	0.000	148.801	49.339	49.339	0.000	49.339	0.000	75	100
4395	WSDIM-PP-21-1402		Reconditioning of link road from village Bego Kaka Chowk road to Sarhari Raod via village Bhale Dino Kaka road mile 0/0-7/0 (11.20 Kms) (Modified)(Revised on 14.04.23)	Matiari	Approved 10.01.22	June-24	269.930	0.000	79.391	0.000	79.391	190.540	190.540	0.000	190.540	0.000	29	100
4396	WSDIM-PP-21-1404		Reconditioning of link road from Allah Bux Mirjat Stop to village Haji Pir Muhammad Baloch via village Haji Ismail Baloch & link to village Haji Sher Muhammad Baloch & village Amitan Baloch mile 0/0-5/0=8.00 (Revised on 13.04.23)	Matiari	Approved 21.09.21	June-24	98.535	18.000	56.135	0.000	74.135	24.400	24.400	0.000	24.400	0.000	75	100
4397	WSDIM-PP-21-1405		Reconditioning of link road from N.H.Way Saeedabad road to village Zair Pir road via Burira Chowk road mile 0/0-5/0 = 6.40 Kms (with Asphalt) (Revised on 13.04.23)	Matiari	Approved 21.09.21	June-24	104.407	18.700	58.396	0.000	77.096	27.311	27.311	0.000	27.311	0.000	74	100
4398	WSDIM-PP-21-1406		Reconditioning of link road from Hala New to village Bhanoth road including approach to link road village Vee mile 0/0-8/0 = 12.80 Kms (with Asphalt) (Modified)(Revised on 14.04.23)	Matiari	Approved 10.01.22	June-24	210.370	0.000	61.618	0.000	61.618	148.752	148.752	0.000	148.752	0.000	29	100
4399	WSDIM-PP-21-1407		Reconditioning of different link roads of Taluka Matiari (4 Units) (Revised on 18.04.23)	Matiari	Approved 10.01.22	June-24	174.319	15.043	99.801	0.000	114.844	59.475	59.475	0.000	59.475	0.000	66	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4400	WSDIM-PP-21-1408		Reconstruction / Construction of different link roads of Taluka Matiari (2 Units) (Revised on 13.04.23)	Matiari	Approved 10.01.22	June-24	197.546	36.166	110.350	0.000	146.516	51.031	51.031	0.000	51.031	0.000	74	100
4401	WSDIM-PP-21-1409		Reconditioning / Construction of road from National Highway to village Ghulam Muhammad Balal via Miranpur link to village Adil Balal and village Syed Azam Shah 0/0-7/4 (12.00 Kms) (Revised on 08.05.23)	Matiari	Approved 03.12.21	June-24	173.664	27.500	32.063	0.000	59.563	114.102	114.102	0.000	114.102	0.000	34	100
4402	WSDIM-PP-21-1411		W/R road Missan Wadi to T.D.R Mirwah road via Qazi Noor Muhammad Leghari, Ghulam Ali Leghari, Saleh Faqeer Mir Jat i/c approach Bypass road Missan Nandhi mile 0/0-3/7 (6.34 Kms) (Revised on 13.04.23)	T.A.Yar	Approved 27.08.21	June-24	144.457	25.000	75.000	0.000	100.000	44.457	44.457	0.000	44.457	0.000	69	100
4403	WSDIM-PP-21-1412		Reconditioning of road Mashak Hoti Timore road i/c Lashari village mile 0/0-7-4 (12.00 Kms) (Revised on 13.04.23)	T.A.Yar	Approved 27.08.21	June-24	148.391	25.000	75.000	0.000	100.000	48.391	48.391	0.000	48.391	0.000	67	100
4404	WSDIM-PP-21-1413		Reconditioning of road from Mall Khan Thebo to old Mirabad via Muhabbat Shah i/c link Soomar Khaskheli Mile 0/0 - 7/4 = 12.00 Kms (Revised on 13.04.23)	T.A.Yar	Approved 27.08.21	June-24	150.663	25.000	75.000	0.000	100.000	50.663	50.663	0.000	50.663	0.000	66	100
4405	WSDIM-PP-21-1414		Reconditioning of link road from Tando Adam - Mirpurkhas road to Yousuf Narejo via Murad Balouch Siddique Baloch, Piyaro Khaskheli, Saleh Khaskheli, Chacho Mall mile 0/0-7/4 (12.00 Kms) (Revised on 13.04.23)	T.A.Yar	Approved 27.08.21	June-24	148.954	25.000	75.000	0.000	100.000	48.954	48.954	0.000	48.954	0.000	67	100
4406	WSDIM-PP-21-1416		Reconditioning of link road from village Shahnawaz Muhajir to Tando Adam road and in village Allah Rakhio Pathan i/c village Allahyar Lund, Tayab Thebo, Ghulam Qadir Thebo, village Ibrahim Thebo and village Ali Sher Muhajir mile	T.A.Yar	Approved 27.08.21	June-24	152.085	25.000	75.000	0.000	100.000	52.085	52.085	0.000	52.085	0.000	66	100
4407	WSDIM-PP-21-1417		Reconditioning of link road from Hyderabad - Mirpurkhas road to Tando Allahyar Mirwah road via Haji Muhammad Ali Halepoto, Haji Hashim Kakepoto, Pir Ghulam Muhammad Oureshi, Mubarak Jarwar i/c Shadman	T.A.Yar	Approved 27.08.21	June-24	150.084	12.500	87.500	0.000	100.000	50.084	50.084	0.000	50.084	0.000	67	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4408	WSDIM-PP-21-1418		Reconditioning of link road from Haji Wali Muhammad Dars near Haji Karim Dars to Piyaro Lund road via Ali Khan Jarwar, Mevo Khaskheli, Khuda Bux Mari, Daim Khaskheli, Bashir Babar mile 0/0-7/4 (12.00 Kms) (Revised on 13.04.23)	T.A.Yar	Approved 27.08.21	June-24	148.969	25.000	75.000	0.000	100.000	48.969	48.969	0.000	48.969	0.000	67	100
4409	WSDIM-PP-21-1419		Reconditioning of link road from Tando Allahyar Mirwah road to Wangi Mori Saindad Deeshak road via Jarar Thebo, Hanif Leghari, i/c Juman Otho mile 0/0-7/4 (12.00 Kms) (Revised on 13.04.23)	T.A.Yar	Approved 27.08.21	June-24	150.302	25.000	75.000	0.000	100.000	50.302	50.302	0.000	50.302	0.000	67	100
4410	WSDIM-PP-21-1420		Reconditioning of link road from Mian Chamber road to Mira Khori Minor via Saeed Khan Laghari, Haji Muhammad Khan Lund to Dad Jarwar to Zahoor Minor Mureed Mori mile 0/0-7/4 (12.00 Kms) (Revised on 13.04.23)	T.A.Yar	Approved 27.08.21	June-24	151.603	25.000	75.000	0.000	100.000	51.603	51.603	0.000	51.603	0.000	66	100
4411	WSDIM-PP-21-1421		Reconditioning of link road from Chamber road Azizullah Memon Otaque to Sahib Khan Jarwar road via Kouro Daidano, Saleh Solangi, Obhriyo Dars, Mitho Khaskheli mile 0/0-7/4 (12.00 Kms) (Revised on 13.04.23)	T.A.Yar	Approved 27.08.21	June-24	147.526	25.000	75.000	0.000	100.000	47.526	47.526	0.000	47.526	0.000	68	100
4412	WSDIM-PP-21-1422		Widening / Reconditioning of Asphalt Concrete road from Tando Fazal to Seri road mile 0/0-5/4 (8.80 Kms), Taluka Rural Hyderabad (Revised on 14.04.23)	Hyderabad	Approved 13.01.22	June-24	350.579	60.000	180.118	0.000	240.118	110.462	110.462	0.000	110.462	0.000	68	100
4413	WSDIM-PP-21-1423		Reconditioning of Asphalt Concrete road from Hyderabad - Mirpurkhas road at point Rahuki Bus Stop to Hyderabad - Shaikh Bhirkio road via Bhindo Sharif & Reconditioning of Asphalt Concrete road from Mirpurkhas - Hyderabad road to	Hyderabad	Approved 21.09.21	June-24	96.501	7.500	56.923	0.000	64.423	32.078	32.078	0.000	32.078	0.000	67	100
4414	WSDIM-PP-21-1424		Reconditioning of Asphalt Concrete road from Tando Fazal Chowk to village Bukho Leghari mile 0/0-3/6 (6.00 Kms), Taluka Rural Hyderabad (Revised on 13.04.23)	Hyderabad	Approved 21.09.21	June-24	88.821	15.000	49.736	0.000	64.736	24.085	24.085	0.000	24.085	0.000	73	100
4415	WSDIM-PP-21-1425		Widening / Reconditioning of road from Ansari Sugar Mill (Hyderabad - Badin road) to Moya (9.00 Kms) (Revised on 22.05.23)	T.M.Khan	Approved 13.01.22	June-24	409.638	0.000	61.133	0.000	61.133	348.505	348.505	0.000	348.505	0.000	15	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4416	WSDIM-PP-21-1426		W/R of road from Tando Muhammad Khan - Shaikh Bhirkio road @ point 1/0 mile via Baqar Nizamani (9.25 Kms) (Revised on 24.05.23)	T.M.Khan	Approved 07.04.22	June-24	226.520	0.000	140.000	0.000	140.000	86.521	86.521	0.000	86.521	0.000	62	100
4417	WSDIM-PP-21-1427		Reconditioning of road from Bulri Shah Karim to Khiryari (4.30 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 06.10.21	June-24	123.821	9.750	68.164	0.000	77.914	45.907	45.907	0.000	45.907	0.000	63	100
4418	WSDIM-PP-21-1428		Reconditioning of road from Gharo Mori to Panjtana (6.20 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 06.10.21	June-24	79.318	13.000	38.975	0.000	51.975	27.343	27.343	0.000	27.343	0.000	66	100
4419	WSDIM-PP-21-1429		Reconditioning of road from TMK - Sujawal road to Syed Qadir Dino Shah via Syed Rafiq Shah Farm (5.90 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 06.10.21	June-24	148.796	22.500	68.023	0.000	90.523	58.273	58.273	0.000	58.273	0.000	61	100
4420	WSDIM-PP-21-1430		Reconditioning of road from Sujawal road @ mile 23/3 to Bulla Khan Jat mile 0/0-3/6 (6.00 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 14.09.21	June-24	88.378	17.736	53.068	0.000	70.804	17.574	17.574	0.000	17.574	0.000	80	100
4421	WSDIM-PP-21-1432		Improvement of road from Dumbalo to Kapri Mori mile 0/0-7/0 (11.263 Kms) (Revised on 14.04.23)	Badin	Approved 23.12.21	June-24	240.870	38.055	113.815	0.000	151.870	89.001	89.001	0.000	89.001	0.000	63	100
4422	WSDIM-PP-21-1435		Improvement of road from Golarchi Sim Nala Chak No. Oil Field road Garhari (9.50 Kms) (Revised on 06.04.23)	Badin	Approved 13.10.21	June-24	143.138	24.953	71.271	0.000	96.224	46.914	46.914	0.000	46.914	0.000	67	100
4423	WSDIM-PP-21-1440		Improvement of road from Matli Tando Ghulam Ali at mile 6/4 Shesh mile to Akram Wah mile 0/0-7/0 (11.26 Kms) (Revised on 06.04.23)	Badin	Approved 13.10.21	June-24	158.229	25.750	73.920	0.000	99.670	58.559	58.559	0.000	58.559	0.000	63	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4424	WSDIM-PP-21-1451		Widening / Reconditioning of link road from Chach Jahan Khan - Mian Usman Quba road @ 5.00 Kms to village Haji Ali Muhammad Jat Warri = 0.00-7.30 Kms (Revised on 13.04.23)	Sujawal	Approved 16.11.21	June-24	201.908	41.269	124.018	0.000	165.287	36.621	36.621	0.000	36.621	0.000	82	100
4425	WSDIM-PP-21-1452		Reconditioning of link road from Chuhar Jamali Chahch Jahan Khan road village Ladiyoon to Kothi 0.00 - 8.60 (8.60 Kms) (Revised on 13.04.23)	Sujawal	Approved 08.09.21	June-24	143.769	25.000	74.994	0.000	99.994	43.775	43.775	0.000	43.775	0.000	70	100
4426	WSDIM-PP-21-1453		Reconditioning of link road from Chachjahan Khan - Mian Usman Quba road @ 1.42 Km to village Jaffar Boohar via Moosa Pathan Mile 0/0 - 4/3 = (7.00 Kms) (Revised on 13.04.23)	Sujawal	Approved 08.09.21	June-24	96.736	18.490	55.464	0.000	73.954	22.782	22.782	0.000	22.782	0.000	76	100
4427	WSDIM-PP-21-1455		Rehabilitation of road from Amra Stop Sujawal Bathoro to village Shahnawaz Khan Leghari Km 0.00 - 7.00 (7.00 Kms) (Revised on 13.04.23)	Sujawal	Approved 08.09.21	June-24	99.047	17.500	58.950	0.000	76.450	22.597	22.597	0.000	22.597	0.000	77	100
4428	WSDIM-PP-21-1457		Improvement / Construction of road from Makli - Thatta Bypass road mile 3/1 (R/S) along Sim Drain to village Charan Memon road mile 0/0-7/4 (12.00 Kms) (Taken Up Length 0.00 - 8.60 Kms) (Revised on 13.04.23)	Thatta	Approved 16.11.21	June-24	187.854	12.510	87.570	0.000	100.080	87.774	87.774	0.000	87.774	0.000	53	100
4429	WSDIM-PP-21-1458		Rehabilitation / Construction of road from Gharo-Sakro road mile 7/2 (Lait Stop) to Coastal Highway via village Mathino Rind and Moosa Khaskheli road mile 0/0-8/0 (12.00 Kms) (Taken Up Length 0.00 - 10.00 Kms) (Revised on 13.04.23)	Thatta	Approved 08.09.21	June-24	164.338	25.038	74.857	0.000	99.895	64.443	64.443	0.000	64.443	0.000	61	100
4430	WSDIM-PP-21-1463		Improvement of road from DC Office Gopang Centre to Muslim Town road via Garibabad, Sikanderabad, Brohi Chowk, Khosa Chowk upto Indus Highway i/c various sreetts mile 0/0-7/0 (7.5 Kms), Taluka Kotri (Revised on 18.04.23)	Jamshoro	Approved 21.09.21	June-24	153.841	12.500	87.480	0.000	99.980	53.861	53.861	0.000	53.861	0.000	65	100
4431	WSDIM-PP-21-1464		Improvement / Construction of roads in District Jamshoro (Revised on 18.04.23)	Jamshoro	Approved 23.11.21	June-24	152.300	26.914	85.736	0.000	112.650	39.650	39.650	0.000	39.650	0.000	74	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4440	WSDIM-PP-21-1484		Improvement of road from Johi-Wahi Pandi road to Rasool Bux Jamali via Pario Jamali, Noor Muhammad Jamali, M. Ali Jamali, Fazal Jamali (9.60 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-24	123.979	25.000	70.664	0.000	95.664	28.315	28.315	0.000	28.315	0.000	77	100
4441	WSDIM-PP-21-1485		Improvement of road from Thariri Jado Shaheed - Phulji village road to village Bahadur Naich i/c road to village Bachal Jamali, Naban Darogho, Kharwani Jamali and Ustad Meeral Jamali (6.60 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-24	66.204	12.500	36.577	0.000	49.077	17.127	17.127	0.000	17.127	0.000	74	100
4442	WSDIM-PP-21-1486		Improvement of road from Wahi Pandhi road to Haleli (8.20 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-24	126.655	12.500	83.186	0.000	95.686	30.969	30.969	0.000	30.969	0.000	76	100
4443	WSDIM-PP-21-1487		Widening & Reconditioning of road from Walwani Chodagi to Tharri Jado Shaheed via Phulji village (8.50 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-24	172.443	25.000	73.994	0.000	98.994	73.449	73.449	0.000	73.449	0.000	57	100
4444	WSDIM-PP-21-1488		Improvement of road from Bhan Johi road to village Chapper Jamali via Dingree (6.80 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-24	64.921	12.500	34.966	0.000	47.466	17.455	17.455	0.000	17.455	0.000	73	100
4445	WSDIM-PP-22-1469		W/R / Construction of road from N.H.Way Rain Shakh to connect Sakrand Mehrabpur road via Trighat Mori, Pir Paryal Shah & Khamiso Chandio and other roads mile 0/0-11/0 = 17.60 Km (with 5cm thick Asphalt Surface) (Width 12ft -	S.B.A	Approved 06.05.21	June-24	316.596	19.784	296.811	0.000	316.595	0.001	0.001	0.000	0.001	0.000	100	100
4446	WSDIM-PP-22-1470		Reconditioning of road from Tando Muhammad Khan Bulri Shah Karim Dadoon Mohib Mirbahar Abdul Rehman Soomro road (15.30 Kms) i/c approach of connecting Mulaakatiar Jhirk road (Revised on 24.05.23)	T.M.Khan	Approved 13.01.22	June-24	313.346	0.000	207.342	0.000	207.342	106.005	106.005	0.000	106.005	0.000	66	100
4447	WSDIM-PP-22-1471		Reconditioning of road from Seri Pinyari Path road to Suleman Soomro road (7.64 Kms) (Revised on 08.05.23)	T.M.Khan	Approved 13.01.22	June-24	85.587	0.000	55.266	0.000	55.266	30.321	30.321	0.000	30.321	0.000	65	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4448	WSDIM-PP-22-1472		W/R of road from Khipro to Umerkot via Ghulam Nabi Shah road mile 0/0-46/5=(75.00 km) with Asphalt Surface 18' - 24' width (P.S= 42 N.A=216) (Revised on 14.04.23)	Sanghar	Approved 28.01.22	June-24	4036.614	807.691	2504.669	0.000	3312.360	724.255	724.255	0.000	724.255	0.000	82	100
4449	WSDIM-PP-22-1473		Reconditioning of road from Mureed Hotel to Jhando Mari via Photo Khaskheli Bithan Mori mile 0/0-7/4 (12.00 Kms)	T.A.Yar	Approved 19.05.22	June-24	127.960	0.000	23.994	0.000	23.994	103.967	103.967	0.000	103.967	0.000	19	100
4450	WSDIM-PP-22-1474		Reconditioning of road from Tando Allahyar Tando Adam road Ismail Lund via Allah Warayo Mijat, Kehar Khan Lund Nizamani Farm mile 0/0-2/5 (4.00 Kms)	T.A.Yar	Approved 19.05.22	June-24	43.682	0.000	10.921	0.000	10.921	32.761	32.761	0.000	32.761	0.000	25	100
4451	WSDIM-PP-22-1475		Reconditioning of road from Tando Allahyar Tando Adam road to Piyaro Lund stop via Yar Muhammad Thebo, Wanhyal Thebo and Bachal Nagar mile 0/0-9/6 (15.70 Kms) (1 ½ Thick Asphalt) (Revised on 22.05.23)	T.A.Yar	Approved 07.04.22	June-24	262.794	0.000	114.426	0.000	114.426	148.369	148.369	0.000	148.369	0.000	44	100
4452	WSDIM-PP-22-1476		Reconditioning of road from Tando Allahyar Tando Adam road to Peer Khadro via Bachal Sand Muhammad Hayat Laghari, Muhammad Yaqoob Kaimkhani mile 0/0-3/4 (5.60 Kms) (1 ½ Thick Asphalt)	T.A.Yar	Approved 07.04.22	June-24	75.285	0.000	11.763	0.000	11.763	63.522	63.522	0.000	63.522	0.000	16	100
4453	WSDIM-PP-22-1477		Reconditioning of road from Mirpurkhas Tando Adam road to connect Tando Allahyar Tando Adam via Pannah Shah, Darya Khan Mirjat, Syed Bachal Shah, Sawali Mehkani, Jumoo Waryah and Anwar Shah mile 0/0-6/6 (10.86 Kms) (1 ½ Thick Asphalt)	T.A.Yar	Approved 19.05.22	June-24	130.060	0.000	12.194	0.000	12.194	117.866	117.866	0.000	117.866	0.000	9	100
4454	WSDIM-PP-22-1478		Reconditioning of road from Dasori link road to Tayyab Thebo Hazoor Bux Thebo via Habib House, Soothar House mile 0/0-1/2 (2.00 Kms) (1 ½ Thick Asphalt)	T.A.Yar	Approved 19.05.22	June-24	20.035	0.000	1.878	0.000	1.878	18.157	18.157	0.000	18.157	0.000	9	100
4455	WSDIM-PP-22-1479		Reconditioning of road from Tando Allahyar Nasarpur road to Muhammad Hassan Khaskheli via Pir Muhammad Chachal mile 0/0-2/1 (3.40 Kms) (1 ½ Thick Asphalt)	T.A.Yar	Approved 19.05.22	June-24	34.235	0.000	8.562	0.000	8.562	25.673	25.673	0.000	25.673	0.000	25	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4456	WSDIM-PP-22-1480		Reconditioning /Construction of roads in various UC / Wards of Taluka Sakrand, Nawabshah & Kazi Ahmed of District Shaheed Benazirabad (25.90 Kms)	S.B.A	Approved 13.05.22	June-24	306.603	1.000	38.326	0.000	39.326	267.277	267.277	0.000	267.277	0.000	13	100
4457	WSDIM-PP-22-1482		W/R of road from Tando Allahyar to Mirwah road at Belaro Shakh Stop mile 0/0-20/4 (33.00 Kms) (18' to 24' with 2" Asphlt Concrete) (Revised on 14.04.23)	T.A.Yar	Approved 19.05.22	June-24	1342.916	131.181	464.435	0.000	595.616	747.300	747.300	0.000	747.300	0.000	44	100
4458	WSDIM-PP-22-1487		Recondition of road from Darya Khan Mari road to Imam Bux Mari, Haji Jhando Mari, Dargha Samon Shah mile 0/0-1/7 (3.00 Kms)	T.A.Yar	Approved 19.05.22	June-24	34.658	0.000	2.166	0.000	2.166	32.492	32.492	0.000	32.492	0.000	6	100
4459	WSDIM-PP-22-1488		W/R of road from Tando Allahyar Mirwah road to Qazi Noor Muhammad 0/0-1/4 (2.40 Kms)	T.A.Yar	Approved 19.05.22	June-24	53.335	0.000	10.001	0.000	10.001	43.335	43.335	0.000	43.335	0.000	19	100
4460	WSDIM-PP-22-1492		W/R of road Nawabshah - Sanghar road @ 3 Water Stop to Jam Sahib 0.00 - 19.00 Kms (Revised on 24.05.23)	S.B.A	Approved 13.05.22	June-24	970.956	120.233	616.642	0.000	736.875	234.081	234.081	0.000	234.081	0.000	76	100
4461	WSDIM-PP-22-1496		Improvement of road from Pangrio Wango road mile 0/0-14/3 (2" Asphalt) (23.00 Kms) (Revised on 14.04.23)	Badin	Approved 13.05.22	June-24	703.475	61.703	433.176	0.000	494.879	208.596	208.596	0.000	208.596	0.000	70	100
4462	WSDIM-PP-22-1498		W/R of road from Ali Bunder to Diplo road mile 0/0-36/2 (58.00 Kms) (Revised on 14.04.23)	Tharparkar	Approved 19.05.22	June-24	3907.577	660.917	2347.948	0.000	3008.865	898.713	898.713	0.000	898.713	0.000	77	100
4463	WSDIM-PP-22-1501		Rehabilitation of Inter-City road / Paving Block various streets of Thatta City i/c Drain Nali	Thatta	Approved 19.05.22	June-24	440.519	54.510	220.270	0.000	274.780	165.739	165.739	0.000	165.739	0.000	62	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4464	WSDIM-PP-22-1504		Rehabilitation of road from 45-RD to village Muhkimuddin Solangi Kharor (3.50 Kms)	Kashmore	Approved 13.05.22	June-24	35.053	4.338	3.286	0.000	7.624	27.429	27.429	0.000	27.429	0.000	22	100
4465	WSDIM-PP-22-1831		Reconditioning of road from Mahi Wah Bridge to Hasu Daho (6.44 Kms)	Ghotki	Approved 02.03.23	June-26	107.692	0.000	2.500	0.000	2.500	105.192	51.346	0.000	51.346	0.000	2	50
4466	WSDIM-PP-22-1832		Reconditioning of road from Ubauro to Wasti Jeewan Shah (Taken up length upto Mahi Khan) (6.00 Kms)	Ghotki	Approved 02.03.23	June-26	94.711	0.000	2.094	0.000	2.094	92.617	45.262	0.000	45.262	0.000	2	50
4467	WSDIM-PP-22-1506		Repair of road from Indus Highway Habibullah Morr to Indus Bazar, mile 0/0-11/0 (17.70 kms)	Jamshoro	Approved 06.03.23	June-26	634.537	0.000	6.408	0.000	6.408	628.129	310.861	0.000	310.861	0.000	1	50
4468	WSDIM-PP-22-1507		W/R & Construction of road from Hub Power Plant road (village Haji Shah Baig) to Hawksbay road village Mubarak mile 0/0-4/1 (6.60 Kms)	Karachi	Approved 19.05.22	June-26	205.427	0.000	12.839	0.000	12.839	192.588	89.999	0.000	89.999	0.000	6	50
4469	WSDIM-PP-22-1508		Reconditioning of road from Govt. High School Mirzapur to Munamabad Unar, Nareja & Faqeer Jo Goth (11.00 Kms)	Shikarpur	Approved 20.02.23	June-26	134.838	0.000	12.500	0.000	12.500	122.338	54.919	0.000	54.919	0.000	9	50
4470	WSDIM-PP-22-1509		Reconditioning of road from Jahangir Asad Solangi Residence Bado City up to Ratodero Jacobabad road at Police Picket @ pour (7.00 Kms)	Shikarpur	Approved 17.02.23	June-26	121.510	0.000	7.500	0.000	7.500	114.010	53.255	0.000	53.255	0.000	6	50
4471	WSDIM-PP-22-1510		Reconditioning of road from Ratodero Jacobabad road to village Sher Khan Khakhrani remaining work, Rec: of road from Sukkur Larkana road to Khaliq Dine Ji Waandh @ Mangria 3 Kms, Rec: of road from Indus Highway to Bakhu Sival	Shikarpur	Approved 17.03.23	June-26	298.483	0.000	2.969	0.000	2.969	295.514	146.273	0.000	146.273	0.000	1	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4472	WSDIM-PP-22-1511		Rehabilitation of various Streets / Mohallahs of Hyderi Town i/c M. Structure (Paver work 60 MM)	Larkano	Approved 01.02.23	June-26	234.947	0.000	14.688	0.000	14.688	220.259	102.786	0.000	102.786	0.000	6	50
4473	WSDIM-PP-22-1512		Rehabilitation of various Streets / Mohallahs of Empire Town i/c M. Structure (Paver work 60 MM)	Larkano	Approved 01.02.23	June-26	244.955	0.000	15.312	0.000	15.312	229.643	107.166	0.000	107.166	0.000	6	50
4474	WSDIM-PP-22-1513		Rehabilitation of road from Larkana Bhains Colony to connect Jhurio Chandio road (Dual Carriageway).	Larkano	Approved 17.02.23	June-26	31.967	0.000	1.562	0.000	1.562	30.405	14.422	0.000	14.422	0.000	5	50
4475	WSDIM-PP-22-1517		Widening / Reconditioning of road from Khanpur Mahar to Sardar Garh (Taken up length upto Maik Sahib) (13.50 Kms) asphalt i/c Bypass from Lund Bazar road along Sardar Garh road (Mile 0/0-1/2) (2.00 Kms) asphalt i/c Kandho Taluka	Ghotki	Approved 15.02.23	June-26	496.671	0.000	0.000	0.000	0.000	496.671	248.336	0.000	248.336	0.000	0	50
4476	WSDIM-PP-22-1518		(a) Reconditioning of Sangrar road to village Nawazo Mangrio (2.00 Kms) (b) Reconditioning of road from Ghulam Bund Sangrar road to Bhiro via Nawaz Mangrio (2.00 Kms) (c) Reconditioning of road	Sukkur	Approved 08.03.23	June-26	182.954	0.000	4.688	0.000	4.688	178.267	86.790	0.000	86.790	0.000	3	50
4477	WSDIM-PP-22-1519		Arora City to Dodanko. Kalri to Oadir Bux Reconditioning of roads 3 units of Taluka Kingri (A) Reconditioning of road from NHA Drib Mehar Shah to Wadero Muhammad Hassan with paving block via Ustad Naseer Faeer Narein road. Taluka Kinori District	Khairpur	Approved 18.04.23	June-26	192.195	0.000	1.781	0.000	1.781	190.414	94.317	0.000	94.317	0.000	1	50
4478	WSDIM-PP-22-1520		Reconditioning of road Mehrabpur from Siyalabad Phatak to Noor Muhammad Haji road (8.50 Kms)	N.Feroze	Approved 23.02.23	June-26	134.458	0.000	2.813	0.000	2.813	131.646	64.417	0.000	64.417	0.000	2	50
4479	WSDIM-PP-22-1521		Reconditioning of road from Kotri Muhammad Kabir to Khan Wahan (11.00 Kms)	N.Feroze	Approved 17.03.23	June-26	283.471	0.000	4.375	0.000	4.375	279.096	137.361	0.000	137.361	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4480	WSDIM-PP-22-1522		Reconditioning of road from Dewan Minor to Saindad Jalbani road (8.00 Kms)	N.Feroze	Approved 23.02.23	June-26	123.060	0.000	2.188	0.000	2.188	120.873	59.343	0.000	59.343	0.000	2	50
4481	WSDIM-PP-22-1523		Widening / Reconditioning of road from Kotri Muhammad Kabir to Mehrabpur and Saeed Khan Khusk to Lundo Jamali Arz Muhammad Khokhar road (7.00 Kms)	N.Feroze	Approved 17.03.23	June-26	206.508	0.000	3.125	0.000	3.125	203.383	100.129	0.000	100.129	0.000	2	50
4482	WSDIM-PP-22-1524		Reconditioning / Construction of road from Mehran Highway to connect Nathiyani road via village Imam Bux Zardari (Sono Zardari) Gohram Brohi I/C Approaches (4.40 Kms)	S.B.A	Approved 14.02.23	June-26	81.599	0.000	4.618	0.000	4.618	76.981	36.182	0.000	36.182	0.000	6	50
4483	WSDIM-PP-22-1525		Reconditioning of road village Haji Khan Jiskani, Haji Ghous Mohd Shah, Nabi Bux Kako, Ameer Bux Detho road (5.40 Kms) (with 3.80 cm Thick Asphalt Surface)	S.B.A	Approved 14.02.23	June-26	83.248	0.000	6.250	0.000	6.250	76.998	35.374	0.000	35.374	0.000	8	50
4484	WSDIM-PP-22-1526		Reconditioning of road from Perumal Tando Mitha Khan via 18 Mile to village Tharoo Khaskheli road. 0.00-10.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-26	163.194	0.000	4.219	0.000	4.219	158.975	77.378	0.000	77.378	0.000	3	50
4485	WSDIM-PP-22-1527		Reconditioning of road from Khahi to Girhor Sharif road Additional More Kolhi to village Qazi Humayoon road (5.00 Kms) (width 12') (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-26	82.808	0.000	2.188	0.000	2.188	80.621	39.217	0.000	39.217	0.000	3	50
4486	WSDIM-PP-22-1528		Improvement of roads from Tando Adam Bhit Shah road to village Sanjar Khan Junejo road (2.60 Kms) 2" Thick Asphalt, from Tando Adam Bith Shah road to Tando Adam Khando road via K-2 farm (4.50 Kms) (with 1-1/2" thick Asphalt)	Sanghar	Approved 20.02.23	June-26	144.385	0.000	4.141	0.000	4.141	140.244	68.052	0.000	68.052	0.000	3	50
4487	WSDIM-PP-22-1529		(A) Improvement of roads from Tando Adam Odera Lal road to Tando Adam Khando road via Ismail Rahu & Haji Sand (4.30 Kms) (with 1-1/2" thick Asphalt Surface) (B) from Tando Adam Odera Lal road to	Sanghar	Approved 20.02.23	June-26	172.368	0.000	3.984	0.000	3.984	168.384	82.200	0.000	82.200	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4488	WSDIM-PP-22-1530		(A) Improvement / Construction of link road from Tando Adam Jhol road to village Siddique Umrani via Bobar Shakh road i/c approaches to Nazar Muhammad Malokhani, Khanan Malokhani & Qadiro Malokhani road (7.70 Kms) Phase- 1 (3.30	Sanghar	Approved 20.02.23	June-26	120.055	0.000	3.125	0.000	3.125	116.930	56.903	0.000	56.903	0.000	3	50
4489	WSDIM-PP-22-1531		(A) Improvement of road from Shahdadpur Gupchani road mile 14/4 to village Habibulalh Kerio upto Chowdagi via Ghulam Keerio (6.40 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-26	159.562	0.000	4.375	0.000	4.375	155.187	75.406	0.000	75.406	0.000	3	50
4490	WSDIM-PP-22-1532		(R) Improvement of road from Shahdadpur Widening / Reconditioning / Construction of various roads in NA-219, District Mirpurkhas	Mirpurkhas	Approved 06.03.23	June-26	692.483	0.000	14.063	0.000	14.063	678.421	332.179	0.000	332.179	0.000	2	50
4491	WSDIM-PP-22-1533		1. W/R Mir Landhi to Kamgoro Shakh (Mian Mirwah Digri road Length 13.00 Kms. Improvement of road from Samaro to Shoki Mal Mari mile 0/0 - 7/4 (12.00 Kms)	Umerkot	Approved 17.03.23	June-26	285.475	0.000	0.000	0.000	0.000	285.475	142.738	0.000	142.738	0.000	0	50
4492	WSDIM-PP-22-1534		Improvement of road from Nabisar Thar to Nabisar road (13.00 Kms)	Umerkot	Approved 14.02.23	June-26	199.743	0.000	4.063	0.000	4.063	195.681	95.809	0.000	95.809	0.000	2	50
4493	WSDIM-PP-22-1535		Improvement of road from Bodar Farm to Noor Muhammad Halepoto Water (Tel Soofi Minor) (7.00 Kms)	Umerkot	Approved 14.02.23	June-26	103.397	0.000	1.563	0.000	1.563	101.835	50.136	0.000	50.136	0.000	2	50
4494	WSDIM-PP-22-1536		Improvement of road from Paka Mori to Padhrio Farm (6.00 Kms)	Umerkot	Approved 14.02.23	June-26	88.524	0.000	1.563	0.000	1.563	86.962	42.700	0.000	42.700	0.000	2	50
4495	WSDIM-PP-22-1537		Improvement of road from old Shadi Palli to Bhugra stop road (8.00 Kms)	Umerkot	Approved 14.02.23	June-26	182.360	0.000	3.125	0.000	3.125	179.235	88.055	0.000	88.055	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4496	WSDIM-PP-22-1538		Reconditioning / Construction Hyderabad Mirpurkhas road to village Haji Lakha Dino Kori approach Hyderabad Mirpurkhas road Lohri Mor via Latifabad Chowk to Missan Wadi mile 0/0 - 9/7 (15.80 Kms)	T.A.Yar	Approved 17.03.23	June-26	233.835	0.000	3.125	0.000	3.125	230.710	113.793	0.000	113.793	0.000	1	50
4497	WSDIM-PP-22-1539		Reconditioning of link road from Kapoor Mori Saleem Gujjar road to Mullakatiar road (11.00 Kms)	T.M.Khan	Approved 08.03.23	June-26	177.431	0.000	6.719	0.000	6.719	170.712	81.997	0.000	81.997	0.000	4	50
4498	WSDIM-PP-22-1540		Improvement of road from Gulab Leghari to Saban Dasti road 0.0-10.50 Kms	Badin	Approved 08.03.23	June-26	145.550	0.000	3.125	0.000	3.125	142.425	69.650	0.000	69.650	0.000	2	50
4499	WSDIM-PP-22-1541		Improvement / Construction of road from Matli Tando Ghulam Ali @ Mile 16/2 to village Dino Khaskheli via Yaqoob Sheedi Mile 0/0-4/4" (7.00 Kms)	Badin	Approved 08.03.23	June-26	131.960	0.000	3.125	0.000	3.125	128.835	62.855	0.000	62.855	0.000	2	50
4500	WSDIM-PP-22-1542		Improvement / Construction of roads in Taluka Manjhand & Sehwan District Jamshoro (7.81 Kms)	Jamshoro	Approved 20.02.23	June-26	122.298	0.000	2.813	0.000	2.813	119.486	58.337	0.000	58.337	0.000	2	50
4501	WSDIM-PP-22-1543		W/R road from Kotpull to Shadi Dhoundhan via Ramzan Brohi village Soomar Mallah, Chuttal Solangi Mile (2" thick Asphalt)	Khairpur	Approved 02.03.23	June-26	152.186	0.000	6.250	0.000	6.250	145.936	69.843	0.000	69.843	0.000	4	50
4502	WSDIM-PP-22-1544		Reconditioning of Love Lane Bridge on Manghopir road and connected roads of the bridge	Karachi	Approved 08.03.23	June-26	70.806	0.000	2.563	0.000	2.563	68.244	32.841	0.000	32.841	0.000	4	50
4503	WSDIM-PP-22-1545		Reconditioning of road from Moladad to village Nawazo Jageer via Ahmed Hayat via Shadi Khan Jakhrani (6.00 Kms)	Jacobabad	Approved 17.02.23	June-26	71.189	0.000	7.500	0.000	7.500	63.689	28.095	0.000	28.095	0.000	11	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4504	WSDIM-PP-22-1546		Reconditioning of Tangwani-Jaffrabad road & to Connect villages Bhoro Khoso-Ali Baig Malik upto Hafeezullah Khoso road (9.75 Kms) (Asphalt)	Kashmore	Approved 23.02.23	June-26	176.482	0.000	8.125	0.000	8.125	168.357	80.116	0.000	80.116	0.000	5	50
4505	WSDIM-PP-22-1547		Reconditioning of road from Agha Farm @ Police Check Post to Golo Dero 0/0 - 6/0 (10.00 Kms)	Shikarpur	Approved 20.02.23	June-26	132.707	0.000	12.500	0.000	12.500	120.207	53.854	0.000	53.854	0.000	9	50
4506	WSDIM-PP-22-1548		Reconditioning of road from Garhi Yaseen to Sain Nehal Shah via Muhammad Pannah Odho 0/0 - 5/0 (8.00 Kms)	Shikarpur	Approved 20.02.23	June-26	96.590	0.000	3.125	0.000	3.125	93.465	45.170	0.000	45.170	0.000	3	50
4507	WSDIM-PP-22-1549		Reconditioning of road from Ibrahim Shah to Hayat Wah via Jan Muhammad Markhiyani 0/0 - 6/0 (9.60 Kms)	Shikarpur	Approved 20.02.23	June-26	129.507	0.000	12.500	0.000	12.500	117.007	52.254	0.000	52.254	0.000	10	50
4508	WSDIM-PP-22-1550		Reconditioning of road from Sukkur , Larkana road Daro to Allah Dudani Mirzapur 0/0 - 6/0 (9.60 Kms)	Shikarpur	Approved 20.02.23	June-26	129.068	0.000	12.500	0.000	12.500	116.568	52.034	0.000	52.034	0.000	10	50
4509	WSDIM-PP-22-1551		Reconditioning of road from Garhi Yasin to Sukkur, Larkana road - 1/2 - 1/7 to 7/6 - 9/0 (3.00 Kms)	Shikarpur	Approved 20.02.23	June-26	141.914	0.000	12.500	0.000	12.500	129.414	58.457	0.000	58.457	0.000	9	50
4510	WSDIM-PP-22-1552		Rehabilitation of various Streets / Mohallahs of Sachal Town i/c M. Structure (Paver work 60 MM)	Larkano	Approved 01.02.23	June-26	244.970	0.000	15.312	0.000	15.312	229.658	107.173	0.000	107.173	0.000	6	50
4511	WSDIM-PP-22-1553		W/R of road from Larkana Miro Khan road to connect Larkana Arija Phero road (1.80 Kms).	Larkano	Approved 17.02.23	June-26	47.547	0.000	2.187	0.000	2.187	45.360	21.587	0.000	21.587	0.000	5	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4512	WSDIM-PP-22-1554		Rehabilitation of various streets of Doctors Colony opposite SIUT (Paver work 60 MM), Doctors Colony opposite ZTBL (Paver work 60 MM).	Larkano	Approved 17.02.23	June-26	29.827	0.000	1.875	0.000	1.875	27.952	13.039	0.000	13.039	0.000	6	50
4513	WSDIM-PP-22-1555		Rehabilitation of main road of Professor Colony i/c various streets (Gate No. 1 & 2) (Paver work 60 MM).	Larkano	Approved 17.02.23	June-26	18.570	0.000	1.250	0.000	1.250	17.320	8.035	0.000	8.035	0.000	7	50
4514	WSDIM-PP-22-1556		Reconditioning / Construction of various roads in Taluka Warah	Kamber	Approved 14.02.23	June-26	197.751	0.000	9.375	0.000	9.375	188.376	89.501	0.000	89.501	0.000	5	50
4515	WSDIM-PP-22-1557		Reconditioning / Construction of various roads in Taluka Kamber.	Kamber	Approved 14.02.23	June-26	113.495	0.000	6.250	0.000	6.250	107.245	50.498	0.000	50.498	0.000	6	50
4516	WSDIM-PP-22-1558		Construction / Improvement of road from Marowala to Gulab Chowk (Taken up length upto Ayoub Shar) (3.50 Kms)	Ghotki	Approved 02.03.23	June-26	70.498	0.000	1.563	0.000	1.563	68.935	33.686	0.000	33.686	0.000	2	50
4517	WSDIM-PP-22-1559		Reconditioning / Construction of road from Nara Canal Bridge to village Taj Muhammad Chandio approach to Makhano Khan Bhayo Younis Sial Hoat Khan Bhayo Ali Sher Jalbani & Nazeer Ahmed Bhayo Peer Bux Jalbani Sahib	Ghotki	Approved 02.03.23	June-26	135.696	0.000	3.125	0.000	3.125	132.571	64.723	0.000	64.723	0.000	2	50
4518	WSDIM-PP-22-1560		Reconditioning of road From Daharki road to village Sanko Taluka Daharki (4.80 Kms)	Ghotki	Approved 02.03.23	June-26	73.908	0.000	1.641	0.000	1.641	72.267	35.313	0.000	35.313	0.000	2	50
4519	WSDIM-PP-22-1561		Reconditioning of road from Khanpur Mahar road to Khangarh Bypass to Ali Mahar connect to Beriri Mathelo road (Taken up length upto Maqbool Mahar) (6.00 Kms)	Ghotki	Approved 02.03.23	June-26	139.000	0.000	3.125	0.000	3.125	135.875	66.375	0.000	66.375	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4520	WSDIM-PP-22-1562		Reconditioning of road from Naro Bagh Chowk to via Bunbly connect to Shahpur road mile 0/0-2/4 (4.00 Kms)	Ghotki	Approved 02.03.23	June-26	59.154	0.000	0.578	0.000	0.578	58.576	28.999	0.000	28.999	0.000	1	50
4521	WSDIM-PP-22-1563		Reconditioning / Construction of road from village Gamro to Haji Molodi and Kari Pul via village Muhammad Pur enclosed various links (8.00 Kms)	Ghotki	Approved 02.03.23	June-26	128.758	0.000	6.250	0.000	6.250	122.508	58.129	0.000	58.129	0.000	5	50
4522	WSDIM-PP-22-1564		Reconditioning of road from Peeral Sanghar Bund Minor to Sadiq Lakhan Dingro Wah via Chatto Mirani, Raees Muhammad Lakhan, Mitho Chachar and Ghulam Hussain Chachar enclosed various links (Taken up length upto Chatto	Ghotki	Approved 02.03.23	June-26	119.429	0.000	6.250	0.000	6.250	113.179	53.465	0.000	53.465	0.000	5	50
4523	WSDIM-PP-22-1565		Construction of road from village Ismi Chachar link road to village Mian Nazar Muhammad Indhar takeup length upto village Qutub Shah (7.00 Kms)	Ghotki	Approved 08.05.23	June-26	144.346	0.000	0.000	0.000	0.000	144.346	72.173	0.000	72.173	0.000	0	50
4524	WSDIM-PP-22-1566		Reconditioning / Widening of road from Adilpur to Muhammad Pur (Taken up length upto Khandwari) (5.00 Kms)	Ghotki	Approved 02.03.23	June-26	132.499	0.000	3.125	0.000	3.125	129.374	63.125	0.000	63.125	0.000	2	50
4525	WSDIM-PP-22-1567		Reconditioning / Construction of road from Khonhara Bus Stop to village Ali Bux Shahani via Achi Masjid enclosed various links (Taken up length upto Sajawal) (8.00 Kms)	Ghotki	Approved 02.03.23	June-26	126.374	0.000	6.250	0.000	6.250	120.124	56.937	0.000	56.937	0.000	5	50
4526	WSDIM-PP-22-1568		Reconditioning / Rehabilitation of road from old National Highway at Therhi Sim Nala towards Baigmaji-Palah road including Zulifqar Abad, Daud Goth, Ramzan Mirbahar, village Palah upto village Naich (4.30 Kms) (Reach one)	Khairpur	Approved 02.03.23	June-26	174.134	0.000	8.750	0.000	8.750	165.384	78.317	0.000	78.317	0.000	5	50
4527	WSDIM-PP-22-1569		Rehabilitation of road from Kunb - Jagir road Jhango stop via village Dhorai Babar road, Rehabilitation of road from Faqeerabad road to Kunb-Chudaho road via village Tanwari Sim Nala road mile (3.80 Kms)	Khairpur	Approved 02.03.23	June-26	198.147	0.000	7.906	0.000	7.906	190.241	91.168	0.000	91.168	0.000	4	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4528	WSDIM-PP-22-1570		Reconditioning of road from Chudaho Fatehpur road to Sono Khan Gopang, Construction / Reconditioning of road from Darri Kansra road to vilage Shambani via village Rahim Bux Wassan, Construction /	Khairpur	Approved 08.03.23	June-26	197.972	0.000	4.484	0.000	4.484	193.488	94.502	0.000	94.502	0.000	2	50
4529	WSDIM-PP-22-1571		Reconditioning of road from Wali Shadi Shaheed road @ point Panwari Petrol Pump upto Sathyo Wah Pull, Constretion / Reconditioning of road Faiz Bux Wah to Hussainabad Noro Dhero road via Hub Ali Machine to Mushtaque Arain	Khairpur	Approved 18.04.23	June-26	178.938	0.000	0.000	0.000	0.000	178.938	89.469	0.000	89.469	0.000	0	50
4530	WSDIM-PP-22-1572		Widening & Reconditioning / New Contruction of road from Mirwah Canal to village Moosa Malik connecting old National Highway, Construction /	Khairpur	Approved 18.04.23	June-26	194.267	0.000	0.000	0.000	0.000	194.267	97.134	0.000	97.134	0.000	0	50
4531	WSDIM-PP-22-1573		Reconditioning of road from Kunb Bypass to Grid Station via Ali Gul Chandio (8.40 Improvement / Reconditioning of road from Hindiyari to Matt (7.25 Kms) and Improvement & Reconditioning of road from Hindiyari to Mehran Highway via Bagh Bachra (5.00 Kms) (Total Length 17.25 Kms)	Khairpur	Approved 08.03.23	June-26	198.412	0.000	4.688	0.000	4.688	193.725	94.519	0.000	94.519	0.000	2	50
4532	WSDIM-PP-22-1574		Improvement / Reconditioning of road from Nandhi Thari to Tando Mir Ali via Malik Chowdagi Mehran Highway (11.00 Kms)	Khairpur	Approved 02.03.23	June-26	160.982	0.000	7.500	0.000	7.500	153.482	72.991	0.000	72.991	0.000	5	50
4533	WSDIM-PP-22-1575		Improvement / Reconditioning of road from Mehran Highway Pir Ashaabi Thari Mehrabpur road via Allah Dino Aamur (8.00 Kms) and Improvement & Reconditioning of road from Thari Bozdar road to Tali Dubi (5.20 Kms) (Total Length	Khairpur	Approved 08.03.23	June-26	192.815	0.000	5.406	0.000	5.406	187.409	91.001	0.000	91.001	0.000	3	50
4534	WSDIM-PP-22-1576		Reconditioning of road from Sobhodero city to Gambat Agra road via Thatti Nareja road (9.00 Kms)	Khairpur	Approved 02.03.23	June-26	194.961	0.000	10.000	0.000	10.000	184.961	87.481	0.000	87.481	0.000	5	50
4535	WSDIM-PP-22-1577		1. Reconditioning of road 3 units of Taluka Sobhodero roads (a) From Hingorja Sami road to Bachal Shah (3.50 Kms) (b) From Ranipur Sobhodero road to vilage Qaiser Khan Shahani (2.00 Kms) (c) From Saevon Thano to village Dost Muhammad	Khairpur	Approved 02.03.23	June-26	176.573	0.000	8.750	0.000	8.750	167.823	79.537	0.000	79.537	0.000	5	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4536	WSDIM-PP-22-1578		Reconditioning of road from Khuhra Ripri @ Saidi point to village Ghulam Akbar Jatoi via Gada Hussain Jatoi, Malang Magrio, Jan Muhammad Mangi / Arbab Channa & Sakhi Narejo, Taluka Gambat (13.00 Kms)	Khairpur	Approved 02.03.23	June-26	185.216	0.000	8.125	0.000	8.125	177.091	84.483	0.000	84.483	0.000	4	50
4537	WSDIM-PP-22-1579		Reconditioning / Construction of road from Lal Kumbher, Gulo Siyal upto Dost Muhammd Junejo via Muhammad Ismail Khuhro and Sadiq Kalhoro, Taluka Gambat (11.00 Kms)	Khairpur	Approved 02.03.23	June-26	172.836	0.000	8.750	0.000	8.750	164.086	77.668	0.000	77.668	0.000	5	50
4538	WSDIM-PP-22-1580		Reconditioning / Construction of road from Razi Dero Baharo road at point Noor Muhammad Khuhro to village Khanan Narejo / Kamrad Ghulam Nabi Narejo / Usman Narejo, Taluka Gambat (6.60 Kms)	Khairpur	Approved 02.03.23	June-26	122.262	0.000	2.500	0.000	2.500	119.762	58.631	0.000	58.631	0.000	2	50
4539	WSDIM-PP-22-1581		W/R / Construction of road from Khuhra to Gambat & Govt. Primary School Khuhra to National Highway (5.40 Kms) (W/R 2.20 Kms 24ft.) (R 1.0 Km 18ft. Wide) (R 1.60 Kms 12ft Wide) (C 0.60 Km 12ft Wide)	Khairpur	Approved 02.03.23	June-26	156.620	0.000	6.250	0.000	6.250	150.370	72.060	0.000	72.060	0.000	4	50
4540	WSDIM-PP-22-1582		Reconditioning of road from Sanaullah Choudhry to Mahesar Wada via Koh Wali Muhammad Ali Saen Dino Maitlo and Ghulam Murtaza Maitlo to Khabra Chowk (8.00 Kms)	Khairpur	Approved 02.03.23	June-26	148.807	0.000	3.109	0.000	3.109	145.698	71.294	0.000	71.294	0.000	2	50
4541	WSDIM-PP-22-1583		Rehabilitation of road from Pir Jo Goth Hadal Shah @ point Abul Wah to village Fatehullah Ghumro, Zamir Ghumro and Karam Khan Jalbani road (6.00 Kms)	Khairpur	Approved 02.03.23	June-26	88.332	0.000	1.563	0.000	1.563	86.770	42.604	0.000	42.604	0.000	2	50
4542	WSDIM-PP-22-1584		Widening / Reconditioning of road from Economic Zone Jaha Masjid road to @ point Talo Police Picket to village Waryo Phulpoto (3.10 Kms) Construction of road from Luqman bridge to Channa Pul via Simino village and Channa village road	Khairpur	Approved 02.03.23	June-26	179.622	0.000	6.281	0.000	6.281	173.341	83.530	0.000	83.530	0.000	3	50
4543	WSDIM-PP-22-1585		Rehabilitation of road from Pir Muhammad Narejo to village Mangan Ujjan & Drib Mahar Shah City Portion / road works Asphalt and with Paving Block (7.40 Kms)	Khairpur	Approved 02.03.23	June-26	137.175	0.000	3.125	0.000	3.125	134.050	65.463	0.000	65.463	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4544	WSDIM-PP-22-1586		Rehabilitation of road from Shaikh Mohoai to Khan Muhammad Phulpoto road Mahesar Wada City Portion internal Mohallah Hamadullah Mehasar and Zahoor Ahmed Maitlo road work asphalt and with Pavino Black (5.80 Kms)	Khairpur	Approved 02.03.23	June-26	82.234	0.000	1.875	0.000	1.875	80.359	39.242	0.000	39.242	0.000	2	50
4545	WSDIM-PP-22-1587		Rehabilitation of road from Bhindo Faiz Muhammad Narejo to village Almani Narejo via Asadullah Narejo and City Portion Kot Mir Muhammad and road from Construction Odha village and point Mehmood Mori to Chattan Shah via	Khairpur	Approved 02.03.23	June-26	121.183	0.000	2.813	0.000	2.813	118.371	57.779	0.000	57.779	0.000	2	50
4546	WSDIM-PP-22-1588		Reconditioning of road from National Highway to village Fazal Shah, Mango road to Khuda Bux Buriro, Tharu Shah road to Sanwal Bhutto via Wali Muhammad Vistro, National Highway to Jeando Kalhara. Shah Cotton Factory to	N.Feroze	Approved 17.03.23	June-26	205.815	0.000	3.125	0.000	3.125	202.690	99.783	0.000	99.783	0.000	2	50
4547	WSDIM-PP-22-1589		Reconditioning of road from Mithiani Tharu Shah road to Koreja Bhan, Dalepota to village Khuda Bux Siyal, Dalepota to village Lutuf Panhwar, Muhammad Bux Abro, village Suleman Sahito via Malik Mohallah to Police Picket Mithiani (10.00	N.Feroze	Approved 23.02.23	June-26	186.812	0.000	3.125	0.000	3.125	183.687	90.281	0.000	90.281	0.000	2	50
4548	WSDIM-PP-22-1590		Reconditioning of road from Mithiani Naushahro Feroze road to Bhurnd via Abran (8.00 Kms)	N.Feroze	Approved 17.03.23	June-26	212.564	0.000	4.688	0.000	4.688	207.877	101.595	0.000	101.595	0.000	2	50
4549	WSDIM-PP-22-1591		Reconditioning of road from Chalo Chandio to Wanghani stop, Phul Darya Khan Mari road to village Muhammad Idrees Memon, Phul Paddidan to Allah Rakhio Mari, Auditorium to village Lal Bux Lund (10.00 Kms)	N.Feroze	Approved 23.02.23	June-26	176.206	0.000	3.125	0.000	3.125	173.081	84.978	0.000	84.978	0.000	2	50
4550	WSDIM-PP-22-1592		Reconditioning / Construction of road T.M.C.H.M Khoja and T.M.C old Nawabshah (5.00 Kms) (Reconditioning 2.90 Kms & Construction 2.10 Kms)	S.B.A	Approved 14.02.23	June-26	91.760	0.000	6.250	0.000	6.250	85.510	39.630	0.000	39.630	0.000	7	50
4551	WSDIM-PP-22-1593		Reconditioning / Construction of road from N.H Way-Kandi Stop to Connect Sakrand-Mehrabpur road, Majeed Keerio Mudd Bunglow road via village Ghulam Hyder Bhutto, Bachal Dahyo, Jam Dahyo, Noor Bhoora. Lounge Chandio. Noor Muhammad	S.B.A	Approved 05.01.23	June-26	296.276	0.000	4.629	0.000	4.629	291.647	143.509	0.000	143.509	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4552	WSDIM-PP-22-1594		Reconditioning / Construction of road from Nawabshah-Sakrand road @ Sim Nala to Connect KB Rind road via Sukhpur Railway Station, Jamal Keerio, Ali Akbar Rind, Syed Menhdi Shah, Ghous Bux Rind, Wali Muhammad Rind. Easo Rind.	S.B.A	Approved 13.05.22	June-26	277.561	0.000	34.521	0.000	34.521	243.040	104.260	0.000	104.260	0.000	12	50
4553	WSDIM-PP-22-1595		Reconditioning / Construction of road from Link road Khar to Link road Mukeem Dahri via village Chattan Meer Dahri and village Ibrahim Dahri And Construction & Repairing of road from Haberi road to village Noor Muhammad Shah Via village	S.B.A	Approved 14.02.23	June-26	171.937	0.000	3.125	0.000	3.125	168.812	82.844	0.000	82.844	0.000	2	50
4554	WSDIM-PP-22-1596		(A) Improvement of road from Tando Mitha Khan road @ mile 11/2 L/S to road Mehrab Khan Chandio road 0.0-3.50 Kms 18' wideth 2" thick Aaphalt Surface (B) Construction of road from Kandhari Perumal road to village Haii Pir Bux Brohi	Sanghar	Approved 20.02.23	June-26	139.606	0.000	3.965	0.000	3.965	135.641	65.838	0.000	65.838	0.000	3	50
4555	WSDIM-PP-22-1597		Reconditioning of road from Sanghar Khipro Off - Taking road @ Mile 18/6 to Salim Dars via Jan Muhammad More including link village Amb Dars road (5.00 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-26	90.733	0.000	1.875	0.000	1.875	88.858	43.492	0.000	43.492	0.000	2	50
4556	WSDIM-PP-22-1598		Reconditioning of road Tayab Dars @ 3.00 Kms to 12.00 Kms via Gul Muhammad Hingorjo road (12.00 Kms) (with 1-1/2" thick Paver Carpet)	Sanghar	Approved 20.02.23	June-26	156.479	0.000	4.375	0.000	4.375	152.104	73.865	0.000	73.865	0.000	3	50
4557	WSDIM-PP-22-1599		Improvement of Khipro Hathungo road via village Haji Qadir Bux Shar road mile 0/0 - 6/2 = 10.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	Approved 17.03.23	June-26	223.437	0.000	4.688	0.000	4.688	218.750	107.031	0.000	107.031	0.000	2	50
4558	WSDIM-PP-22-1600		Reconditioning of link road from Khipro Sindhri to 7 Gee Bypass including link to Hathungo road via Ibrahim Rajar road (2.00 Kms) (with 2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-26	64.204	0.000	1.563	0.000	1.563	62.642	30.540	0.000	30.540	0.000	2	50
4559	WSDIM-PP-22-1601		(A) Reconditioning of link road from Yamin Hingorjo road to village Muhammad Hayat Chanio via Qazi Mubeen Dars (6.00 Kms), (B) Reconditioning of link road from Khipro Umerkot road to Ding Khahi road (7.00	Sanghar	Approved 20.02.23	June-26	198.973	0.000	3.125	0.000	3.125	195.848	96.362	0.000	96.362	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4560	WSDIM-PP-22-1602		Reconditioning of road from Tando Adam Bhit Shah road to Hala Shahdadpur road via Kunb Darhoon, Giddar Ahpan, Baran Hazari. Malook Ahpan and Makhan Ahpan road Mile 0/0-7/5 (12.20 Kms) with 1-1/2" thick carpet with Paver	Sanghar	Approved 20.02.23	June-26	155.962	0.000	4.688	0.000	4.688	151.275	73.294	0.000	73.294	0.000	3	50
4561	WSDIM-PP-22-1603		Reconditioning of road from Oderolal Shahdadpur road to Tando Adam Bhit Shah road via Muhammad Dero, Sayatan Graveyard Jurio Dero & Mithan Dero road mile 0/0-4/0 (6.40 Kms)	Sanghar	Approved 20.02.23	June-26	104.506	0.000	2.344	0.000	2.344	102.162	49.909	0.000	49.909	0.000	2	50
4562	WSDIM-PP-22-1604		Reconditioning of road from Tando Adam Oderolal road to Tando Adam Tando Allahyar road via village Qasim Jan Baloch road mile 0/0-4/0 (6.40 Kms) with 1-1/2" thick Carpet with Paver	Sanghar	Approved 20.02.23	June-26	81.219	0.000	2.344	0.000	2.344	78.875	38.266	0.000	38.266	0.000	3	50
4563	WSDIM-PP-22-1605		Reconditioning / Construction of road from Haji Abdul Hakeem Shoro to Khairo Kaloi i/c link Rasool Bux Bozdar, Mureed Khan Bozdar & Sher Khan Bozdar road mile 0/0-4/7 + 330 (7.90 Kms)	Sanghar	Approved 20.02.23	June-26	121.054	0.000	3.125	0.000	3.125	117.929	57.402	0.000	57.402	0.000	3	50
4564	WSDIM-PP-22-1606		W/R of link road from Shahdadpur - Gupchani road to village Din Muhammad Khoso Mile 0/0-2/4 (4.00 Kms) (12' to 18' width) (With 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-26	148.592	0.000	3.125	0.000	3.125	145.467	71.171	0.000	71.171	0.000	2	50
4565	WSDIM-PP-22-1607		W/R of link road from Sarhari - Saeedabad road via Ali abad road to village Mahar Ali Zardari, Jhando Khan Zardari, Hassan Ali Zardari road mile 0/0- 2/3 (3.80 Kms) (12' to 18' width) (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-26	106.052	0.000	3.125	0.000	3.125	102.927	49.901	0.000	49.901	0.000	3	50
4566	WSDIM-PP-22-1608		Reconditioning of road from Shahpur Chakar - Chowdagi road mile 2/4-5/5 (5.00 Kms) (18' width 1-1/2" Thick Asphalt)	Sanghar	Approved 20.02.23	June-26	114.701	0.000	3.281	0.000	3.281	111.420	54.069	0.000	54.069	0.000	3	50
4567	WSDIM-PP-22-1609		W/R of Maqsoodo Rind - Gul Muhammad Leghari road Mile 0/0-7/1 (11.40 Kms) (12 to 18' width) 1-1/2 Thick Paver Carpet	Sanghar	Approved 03.05.23	June-26	326.435	0.000	3.047	0.000	3.047	323.388	160.171	0.000	160.171	0.000	1	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4568	WSDIM-PP-22-1610		Reconditioning of roads Taluka Hussain Bux Mari (8.00 Kms) Unit No. 1	Mirpurkhas	Approved 23.02.23	June-26	125.459	0.000	2.789	0.000	2.789	122.670	59.940	0.000	59.940	0.000	2	50
4569	WSDIM-PP-22-1611		Reconditioning of road from Nazikabad road to village Ghulam Rasool Khaskheli Deh 78. IIC M. Bux Narsain Taluka Hussain Reconditioning of road from Mirpurkhas - Khan Patayoon road to 10 Dari Deh 87 Taluka Hussain Bux Mari mile 0/0 - 5/2 + 330' (8.50 Kms)	Mirpurkhas	Approved 23.02.23	June-26	131.936	0.000	2.964	0.000	2.964	128.972	63.004	0.000	63.004	0.000	2	50
4570	WSDIM-PP-22-1612		W/R of road from Mirpurkhas - Jhurbi road to Girhore Sharif via Maghan Mor (with asphalt) Mile 0/0 - 5/0=8.15 Kms	Mirpurkhas	Approved 06.03.23	June-26	250.093	0.000	6.549	0.000	6.549	243.544	118.497	0.000	118.497	0.000	3	50
4571	WSDIM-PP-22-1613		W/R of road from Mirpurkhas Umerkot road to Shadi Palli old road mile 0/0 - 4/6 + 330 = (7.70 Kms)	Umerkot	Approved 17.03.23	June-26	232.541	0.000	0.000	0.000	0.000	232.541	116.271	0.000	116.271	0.000	0	50
4572	WSDIM-PP-22-1614		i) W/R of road from Dargah Sharif Kharoro Syed to connect Umerkot Chore road via Kharoro Charan (3.50 Kms) and ii) Construction of road from Kharoro Charan Khalrai road to village Salik Baieer. (2.00 Kms) (Total 5.50 Kms)	Umerkot	Approved 14.02.23	June-26	143.319	0.000	3.188	0.000	3.188	140.132	68.472	0.000	68.472	0.000	2	50
4573	WSDIM-PP-22-1615		i) Reconditioning of road from Jillani Chowk to new Chore (3.00 Kms) and ii) Reconditioning of road from Umerkot Chhore road to Akheraj (2.00 Kms)	Umerkot	Approved 14.02.23	June-26	101.423	0.000	2.500	0.000	2.500	98.923	48.212	0.000	48.212	0.000	2	50
4574	WSDIM-PP-22-1616		Improvement of road from Darelo Mori to Dharino More and Gugh Mori (9.50 Kms)	Umerkot	Approved 14.02.23	June-26	144.896	0.000	2.813	0.000	2.813	142.084	69.636	0.000	69.636	0.000	2	50
4575	WSDIM-PP-22-1617		Improvement of road from Kunri to Nabisar Thar road mile 0/0 - 7/4 = (12.00 Kms)	Umerkot	Approved 17.03.23	June-26	313.758	0.000	0.000	0.000	0.000	313.758	156.879	0.000	156.879	0.000	0	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4576	WSDIM-PP-22-1618		Improvement of road from Gapno Mor to Umerkot Kunri via Talpur Farm (11.00 Kms)	Umerkot	Approved 14.02.23	June-26	153.761	0.000	2.813	0.000	2.813	150.949	74.068	0.000	74.068	0.000	2	50
4577	WSDIM-PP-22-1619		Improvement of road from Sanwan Khan Rind Stop via Haji Hotel to Nabisar road mile 0/0 - 6/7 (11.00 Kms)	Umerkot	Approved 17.03.23	June-26	239.418	0.000	0.000	0.000	0.000	239.418	119.709	0.000	119.709	0.000	0	50
4578	WSDIM-PP-22-1620		Widening / Reconditioning of road from Nasarpur Oderolal road @ point village Choudhry Suleman to Muhammad Khan Hajano via Fazlani Mori road mile 0/0-4/0 (6.40 Kms) (Modified)	Matiari	Approved 18.04.23	June-26	193.562	0.000	5.000	0.000	5.000	188.562	91.781	0.000	91.781	0.000	3	50
4579	WSDIM-PP-22-1621		Reconditioning of road from Matiari Nasarpur road to Allah Dino Sand via village Dattoo Lorira road mile 0/0 - 3/2 (5.20 Kms)	Matiari	Approved 08.03.23	June-26	78.207	0.000	2.500	0.000	2.500	75.707	36.604	0.000	36.604	0.000	3	50
4580	WSDIM-PP-22-1622		Widening / Reconditioning of Muhammad Abra Phatak to Tahir Hingoro via Miran Shah road mile 0/0-4/0 (6.40 Kms) (Modified)	Matiari	Approved 18.04.23	June-26	188.094	0.000	5.000	0.000	5.000	183.094	89.047	0.000	89.047	0.000	3	50
4581	WSDIM-PP-22-1623		Reconditioning of Asphalt concrete road from Tando Qaiser via Hussain Khan Thorho road Taluka Rural, District Hyderabad (4.83 Kms)	Hyderabad	Approved 08.03.23	June-26	77.071	0.000	1.875	0.000	1.875	75.196	36.661	0.000	36.661	0.000	2	50
4582	WSDIM-PP-22-1624		Reconditioning of road from Sujawal Tando Muhammad Khan road Dargah Bulri Shah Karim Gate to village Wali Muhammad Samoo Deh Pakhyari, Nasir Wah (6.00 Kms)	T.M.Khan	Approved 08.03.23	June-26	103.516	0.000	3.125	0.000	3.125	100.391	48.633	0.000	48.633	0.000	3	50
4583	WSDIM-PP-22-1625		Reconditioning of road from Moya Matli road to Mujahid Bridge via village Akbar Rind (6.00 Kms)	T.M.Khan	Approved 08.03.23	June-26	109.570	0.000	1.688	0.000	1.688	107.883	53.098	0.000	53.098	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4584	WSDIM-PP-22-1626		Improvement of road from Matli to village Bashir Ahmed Halepoto mile 0/5-4/0 (5.40 Kms) with Asphalt	Badin	Approved 08.03.23	June-26	156.682	0.000	3.125	0.000	3.125	153.557	75.216	0.000	75.216	0.000	2	50
4585	WSDIM-PP-22-1627		Improvement of road from Bashir Ahmed Halepoto village to Phalkara UC-Link road Gul Muhammad Helepoto mile 4/0- 8/2 with Asphalt	Badin	Approved 08.03.23	June-26	168.054	0.000	3.125	0.000	3.125	164.929	80.902	0.000	80.902	0.000	2	50
4586	WSDIM-PP-22-1628		W/R of road from Khadahro to Sultani Canal Dei (Asphalt)	Badin	Approved 08.03.23	June-26	177.950	0.000	3.125	0.000	3.125	174.825	85.850	0.000	85.850	0.000	2	50
4587	WSDIM-PP-22-1629		Improvement of road from Sujawal Badin to Chak No. 2 via Chak No. 58 (village Raees Alsam Arain) alongwith the Right Bank Non-Inspection Path of Gunni Canal, Union Council Shaheed Fazil Rahu, District Badin 12ft. width 0.0-11.25 Kms	Badin	Approved 08.03.23	June-26	174.762	0.000	3.125	0.000	3.125	171.637	84.256	0.000	84.256	0.000	2	50
4588	WSDIM-PP-22-1630		Improvement of road from Kario Ghanwar - Machhari road starting point Matli drain to Dargah Sarwar Peer, Union Council Kario Ghanwar, Taluka Shaheed Fazil Rahu, District Badin 12ft. width 0.0 - 5.75 Kms	Badin	Approved 08.03.23	June-26	85.423	0.000	2.188	0.000	2.188	83.236	40.524	0.000	40.524	0.000	3	50
4589	WSDIM-PP-22-1631		Rehabilitation / Construction of roads in UC Baghan & Ketu Bunder (4.50 Kms)	Thatta	Approved 23.02.23	June-26	93.109	0.000	2.109	0.000	2.109	91.000	44.445	0.000	44.445	0.000	2	50
4590	WSDIM-PP-22-1632		Rehabilitation / Construction of roads in UC Glnar, Gulel, Jaradali & Khan (15.00 Kms)	Thatta	Approved 06.03.23	June-26	307.217	0.000	3.477	0.000	3.477	303.740	150.132	0.000	150.132	0.000	1	50
4591	WSDIM-PP-22-1633		Rehabilitation / Construction of roads in UC Mehar, Mahal, Garho & Ghorabari (8.00 Kms)	Thatta	Approved 23.02.23	June-26	183.352	0.000	3.750	0.000	3.750	179.602	87.926	0.000	87.926	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4592	WSDIM-PP-22-1634		Rehabilitation / Construction of roads in UC Doomani, UC Faqir Jo Goth, UC Bijara, UC Buhara (6.00 Kms)	Thatta	Approved 23.02.23	June-26	128.217	0.000	2.813	0.000	2.813	125.405	61.296	0.000	61.296	0.000	2	50
4593	WSDIM-PP-22-1635		Improvement / Construction of road from Indus Highway to village Akro Sharif i/c Masonary Structure mile 0/0-2/4 (4.00 Kms)	Jamshoro	Approved 20.02.23	June-26	83.952	0.000	2.188	0.000	2.188	81.765	39.789	0.000	39.789	0.000	3	50
4594	WSDIM-PP-22-1636		Improvement of Dual Carriageway road (Asphalt) from Phattak Kotri to Allah Wala Chowk (i/c approaches 0/0-2/1 (3.40 Kms)	Jamshoro	Approved 20.02.23	June-26	184.751	0.000	3.125	0.000	3.125	181.626	89.251	0.000	89.251	0.000	2	50
4595	WSDIM-PP-22-1637		I) Improvement of road from Bareecha Chowk to Abdullah D. Baloch via Latif Chowk Kotri 0/0 to 2.01 Kms II) Improvement of road from Khanpur Railway Colony to Dargah Syed Natho Shah Rukhari. Kotri 0/0 to 1.00 Km	Jamshoro	Approved 20.02.23	June-26	90.533	0.000	2.031	0.000	2.031	88.502	43.235	0.000	43.235	0.000	2	50
4596	WSDIM-PP-22-1638		Rehabilitation of Hijri road from Khatam-E-Nabuwat chowk to Saima Twin Tower via Madrass Chowk (in portion)	Karachi	Approved 08.03.23	June-26	79.998	0.000	2.500	0.000	2.500	77.498	37.499	0.000	37.499	0.000	3	50
4597	WSDIM-PP-22-1639		Reconditioning / Construction of road from Larkana Ratodero road Near Dhamrah to Connect Larkana Miro Khan @ Tharari Bridge 6.50 kms (i/c M. Structure)	Larkano	Approved 17.02.23	June-26	123.946	0.000	6.125	0.000	6.125	117.821	55.848	0.000	55.848	0.000	5	50
4598	WSDIM-PP-22-1640		Reconditioning of road from Naudero Chowk Larkano to Akil Protective Bund	Larkano	Approved 17.02.23	June-26	84.345	0.000	3.250	0.000	3.250	81.095	38.923	0.000	38.923	0.000	4	50
4599	WSDIM-PP-22-1641		Reconditioning of road from Nazar Railway Phatak to Rice Canal Bridge both side (1.80 Kms).	Larkano	Approved 17.02.23	June-26	63.397	0.000	3.125	0.000	3.125	60.272	28.574	0.000	28.574	0.000	5	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4600	WSDIM-PP-22-1642		Reconditioning / Construction of road 2 Units (A) from Bangal Khan Chang to Rasool Abad via Amanullah Bhutto, Muhammad Suleman Dahri, Muhammad Yousuf Tanwari, Shambani Baloch, Tunia village to Rasool Abad City (R) from	Khairpur	Approved 02.03.23	June-26	145.737	0.000	3.125	0.000	3.125	142.612	69.744	0.000	69.744	0.000	2	50
4601	WSDIM-PP-22-1643		Recondition of road from village Bhoonbhatpur to village Shahani including remaining portion of road from Phulpota to Bhoonbhatpur (5.0 Kms)	Larkano	Approved 17.02.23	June-26	88.689	0.000	4.687	0.000	4.687	84.002	39.658	0.000	39.658	0.000	5	50
4602	WSDIM-PP-22-1644		Reconditioning of road from Mathelo Moomal Jo Mari to Mirpur Mathelo Railway Phatak (Taken up length upto Gaman Mahar (8.00 Kms)	Ghotki	Approved 02.03.23	June-26	185.884	0.000	4.375	0.000	4.375	181.509	88.567	0.000	88.567	0.000	2	50
4603	WSDIM-PP-22-1645		Reconditioning of road from Jahanpur to Nao road National Highway via Piyaro Malhan to Wagni UC Wagni (Taken up length upto Raban Malhan) (8.30 Kms)	Ghotki	Approved 02.03.23	June-26	127.319	0.000	5.625	0.000	5.625	121.694	58.035	0.000	58.035	0.000	4	50
4604	WSDIM-PP-22-1646		Reconditioning of road from Adilpur Khanpur Link road to via Gulzar Mahar to Khanpur Pul connect with Sardar Garh road (Taken length upto Mureed Mahar) (4.00 Kms)	Ghotki	Approved 02.03.23	June-26	92.228	0.000	4.062	0.000	4.062	88.166	42.052	0.000	42.052	0.000	4	50
4605	WSDIM-PP-22-1647		Reconditioning of road from Sardargarh to Thori Pul UC Kandalo Taluka Khangarh (4.00 Kms)	Ghotki	Approved 02.03.23	June-26	87.812	0.000	0.938	0.000	0.938	86.874	42.968	0.000	42.968	0.000	1	50
4606	WSDIM-PP-22-1648		Reconditioning of road from Sarhad Bypass to Jam Muhammad Ali Lakhan Pul via Fatehpur (UC Umer Draho) (4.80 Kms)	Ghotki	Approved 02.03.23	June-26	71.777	0.000	0.703	0.000	0.703	71.074	35.186	0.000	35.186	0.000	1	50
4607	WSDIM-PP-22-1649		Reconditioning of road from Johi City to Chhinni FB Band road (14.70 Kms)	Dadu	Approved 20.02.23	June-26	199.862	0.000	3.125	0.000	3.125	196.737	96.806	0.000	96.806	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4608	WSDIM-PP-22-1650		Reconditioning of road from Patt Gul Muhammad Qasbo road to Hairo Khan (8.00 Kms)	Dadu	Approved 20.02.23	June-26	99.545	0.000	1.563	0.000	1.563	97.983	48.210	0.000	48.210	0.000	2	50
4609	WSDIM-PP-22-1651		Reconditioning of road from Qasbo road to Mast Kehar Shah Dargah road (8.50 Kms)	Dadu	Approved 20.02.23	June-26	108.253	0.000	1.563	0.000	1.563	106.691	52.564	0.000	52.564	0.000	1	50
4610	WSDIM-PP-22-1652		Widening / Reconditioning / Construction of road from N.H Way to connect Nawabshah Kazi Ahmed road at Chanesar Stop via Dino Shah, Bahadur Chandio, Masti Khan Chandio, Khair Muhammad Rind & Usman Otho other roads 0.00-16.00	S.B.A	Approved 13.05.22	June-26	315.575	0.000	19.723	0.000	19.723	295.852	138.065	0.000	138.065	0.000	6	50
4611	WSDIM-PP-22-1656		W/R of Digri Tando Ghulam Ali road at point Naga Stop to Chutto Madrani via Ghulam Nabi Junejo Mile 0/0 - 6/7 (11.00 Kms)	Mirpurkhas	Approved 06.03.23	June-26	341.841	0.000	8.750	0.000	8.750	333.091	162.171	0.000	162.171	0.000	3	50
4612	WSDIM-PP-22-1659		W/R of road from Bachal Shah CNG to Yousif Hajano via Dargah Hazrat Ahmed Shah Lakyari connecting National Highway @ Kameja Shakh (12.00 Kms) i/c approaches of villages (2" thick asphalt) (width 24ft)	Matiari	Approved 17.03.23	June-26	398.781	0.000	3.125	0.000	3.125	395.656	196.266	0.000	196.266	0.000	1	50
4613	WSDIM-PP-22-1835		Improvement / Construction of various roads of District Tando Allahyar	T.A.Yar	Approved 06.03.23	June-26	677.611	0.000	7.813	0.000	7.813	669.798	330.993	0.000	330.993	0.000	1	50
4614	WSDIM-PP-22-1655		W/R of road from Thatta to Ghorabari via Pir Patho (41.00 Kms)	Thatta	Approved 06.03.23	June-24	1660.510	0.000	1037.500	0.000	1037.500	623.010	623.010	0.000	623.010	0.000	62	100
4615	WSDIM-PP-22-1662		Widening / Reconditioning of road from Sheranpur Jaggan Sultankot (30.00 Kms)	Shikarpur	Approved 06.03.23	June-26	582.562	0.000	40.000	0.000	40.000	542.562	251.281	0.000	251.281	0.000	7	50








**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4616	WSDIM-PP-22-1663		Reconditioning of road from Chamber to Hyderabad Gulab Laghari Shaikh Bhirkio road via Miran Khori i/c links to village Adbul Rehman Memon, Riaz Memon & Muhamamd Khan Zaur Mile 0/0-12/6 (20.40 Kms)	T.A.Yar	Approved 17.03.23	June-26	482.985	0.000	6.250	0.000	6.250	476.735	235.243	0.000	235.243	0.000	1	50
4617	WSDIM-PP-22-1664		Reconditioning of road from Sanghar Jamrao Head road to Waheed Kiyani & Chak No,12 road mile 0/0 - 9/3 = 15.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	Approved 17.03.23	June-26	228.778	0.000	6.250	0.000	6.250	222.528	108.139	0.000	108.139	0.000	3	50
4618	WSDIM-PP-22-1836		Reconditioning of road from SultankotMian Jo Goth link to Channa Distry Bridge road.	Shikarpur	Approved 17.03.23	June-26	224.743	0.000	3.125	0.000	3.125	221.618	109.247	0.000	109.247	0.000	1	50
4619	WSDIM-PP-22-1665		Recondioning / Construction of road from Ghaghar Phattak Pak Land road to Alyan, Achar, Sallar village (10.00 Kms)	Thatta	Approved 17.03.23	June-26	257.948	0.000	6.250	0.000	6.250	251.698	122.724	0.000	122.724	0.000	2	50
4620	WSDIM-PP-22-1666		W/R of road from Afghan Basti to Fine City i/c Link via Angara Goth mile 0/0-4/3 (7.00 Kms)	Karachi	Approved 08.03.23	June-26	190.599	0.000	6.250	0.000	6.250	184.349	89.050	0.000	89.050	0.000	3	50
4621	WSDIM-PP-22-1668		Reconditioning of road from Old National Highway@ Point Layari Stop to Adam Sultan road (8.4 km)	Khairpur	Approved 08.05.23	June-26	199.909	0.000	0.000	0.000	0.000	199.909	99.955	0.000	99.955	0.000	0	50
4622	WSDIM-PP-22-1669		Reconditioning / Construction of road from Garho Ghorabari road 132 Mori to Udasi via Dhandari (15.00 Kms)	Thatta	Approved 17.03.23	June-26	288.221	0.000	6.094	0.000	6.094	282.127	138.017	0.000	138.017	0.000	2	50
4623	WSDIM-PP-22-1670		Improvement / Construction of road from Saddar Pull to Dhandari taken up length 13.5 Kms	Thatta	Approved 17.03.23	June-26	272.020	0.000	6.250	0.000	6.250	265.770	129.760	0.000	129.760	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4624	WSDIM-PP-22-1837		Improvement / Construction of road from Girhore Sharif to Khahi via Mustafabad road (11.00 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 08.03.23	June-26	185.523	0.000	6.250	0.000	6.250	179.273	86.512	0.000	86.512	0.000	3	50
4625	WSDIM-PP-22-1838		Rehabilitation of road from Mehar Bypass road to Qazi Arif village and Construction of road from Qaim Jatoi to village Qazi Abdul Majeed connecting Kothi Sodari Ahmed Khan Chabro	Dadu	Approved 20.02.23	June-26	214.751	0.000	6.250	0.000	6.250	208.501	101.126	0.000	101.126	0.000	3	50
4626	WSDIM-PP-22-1839		Reconditioning of road from Trimor to Al Noor Sugar Mill road (10.00 Kms)	N.Feroze	Approved 23.02.23	June-26	181.180	0.000	6.250	0.000	6.250	174.930	84.340	0.000	84.340	0.000	3	50
4627	WSDIM-PP-22-1673		(A) Improvement of road from Sher Shah Soori road to Halipota bridge Shah Bukhari Dargah via Talti i/c Masonary Structure mile (8.00 Kms) (B)Construction of road from karampur to village mahi Otho (5.00 Kms)	Jamshoro	Approved 06.03.23	June-26	359.722	0.000	3.125	0.000	3.125	356.597	176.736	0.000	176.736	0.000	1	50
4628	WSDIM-PP-22-4215		W/R of road from Khairpur Larkana road village Jatoi Stop near Shaikh Tayab to N'Hway Pipri Stop Gambat via Sim Nala road mile 0/0-5/2 (8.40 Kms)	Khairpur	Approved 22.05.23	June-26	307.920	0.000	0.000	0.000	0.000	307.920	76.980	0.000	76.980	0.000	0	25
4629	WSDIM-PP-22-4216		(A) Construction of road from Patooja Shakh to Village Gul Hassan Mugheri = 2.20 Kms (B) Reconditioning of road from Village Rais Allahdad Magsi = 1.20 Kms (Total = 3.40 Kms)	Kamber	Approved 24.05.23	June-26	47.185	0.000	0.000	0.000	0.000	47.185	23.593	0.000	23.593	0.000	0	50
Total Improvement (On-Going)							89342.914	15739.830	24628.587	0.000	40368.416	48974.498	34579.910	0.000	34579.910	0.000		
IMPROVEMENT (NEW)																		
4630	WSDIM-PP-22-1505		Widening of Railway Underpasses in Larkano City (02 Nos.) i/c extension of Level Crossing @ New Bus Stand Larkano	Larkano	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4631	WSDIM-PP-23-0001		Reconditioning / Construction of road from Sohrabad alongwith Path of Garhi Hassan Distry upto village Sardar Bashir Ahmed Katohar link to connect Mohsin Khan Sarki road (14.50 Kms)	Jacobabad	Un-Approved	June-26	241.602	0.000	0.000	0.000	0.000	241.602	50.401	0.000	50.401	0.000	0	21
4632	WSDIM-PP-23-0002		Widening / Reconditioning of road from Indus Highway to the Great Fort Rani Kot upto Meeri Kot i/c new and remaining works of pre-stressed bridges (33.00 Kms)	Jamshoro	Un-Approved	June-26	1150.000	0.000	0.000	0.000	0.000	1150.000	237.500	0.000	237.500	0.000	0	21
4633	WSDIM-PP-23-0003		Rehabilitation of road from Old National Highway to Kotdiji @ point Shaheed Benazir Park (Double Road) (1.10 Kms)	Khairpur	Un-Approved	June-26	102.175	0.000	0.000	0.000	0.000	102.175	25.544	0.000	25.544	0.000	0	25
4634	WSDIM-PP-23-0004		W/R of road from Nawabshah Kazi Ahmed road @ Juna Mori Stop to connect Majeed Keerio Amri road via village Syed Budhal Shah road 0.00-13.00 Kms (with 5cm thick Asphalt Concrete)	S.B.A	Un-Approved	June-26	362.959	0.000	0.000	0.000	0.000	362.959	60.740	0.000	60.740	0.000	0	17
4635	WSDIM-PP-23-0005		Reconditioning of road from National Highway (N-5) Pano Akil road to CMH road Cantt Dual Carriageway (6.50 Kms)	Sukkur	Un-Approved	June-26	232.375	0.000	0.000	0.000	0.000	232.375	58.094	0.000	58.094	0.000	0	25
4636	WSDIM-PP-23-0006		Reconditioning of road from National Highways Bypass road at point Siyal Mori Stop to Mari Petrol Pump Sim Nala Chowdgi Stop via Tando Nazar Ali road (7.00 Kms)	Khairpur	Un-Approved	June-26	198.000	0.000	0.000	0.000	0.000	198.000	49.500	0.000	49.500	0.000	0	25
4637	WSDIM-PP-23-0007		W/R & Construction of road from Mir Wah Mori, Indus Highway near Qabool Teewno village to Warah road @ Thariri Hashim via Ismail Chutto, Abad Kalhoro and other villages i/c approaches (14.50 Kms)	Kamber	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20
4638	WSDIM-PP-23-0008		W/R road from Mazzari Oil Field to Ayoub Hotel 12', 18, 24 width 2" Asphalt 7.0 KM	Badin	Un-Approved	June-26	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4639	WSDIM-PP-23-0009		Improvement of road from Dumbalo to Ghulam Shah 12' W width with 1 1/2" Asphalt Total Length 25 Length taken Phase 1=10 Km 10.0 KM	Badin	Un-Approved	June-26	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25
4640	WSDIM-PP-23-0010		Improvement / Construction of road from Budho Kambhrani Road to village Sher Muhammad Rind with 12' W width 1 1/2 asphalt 5.0 KMs	Badin	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25
4641	WSDIM-PP-23-0011		Reconditioning & Widening of Road from indus highway to Qasbo via Pat gul Muhammad Including Paving & Drainage	Dadu	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4642	WSDIM-PP-23-0012		Reconditioning & Widening of Road from Indus Highway, FB Band, Qasbo Road to Mureed Dero Via Shadan including Paving & drainage	Dadu	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4643	WSDIM-PP-23-0013		Improvement of road from Dadu Johi road to village Faqir Muhammad Jamali	Dadu	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4644	WSDIM-PP-23-0014		Improvement of road from Dadu Bypass to village Bahawalpur F.P Bund road via Butra Panhwar and Timoo Panhwar	Dadu	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4645	WSDIM-PP-23-0015		Improvement of road from Piyaro Station Phulji road to Kamal Panhwar village, Ghulam Hyder Hingoro village, Gaji Goth, Ibrahim Kachhi via Piyaro Goth	Dadu	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4646	WSDIM-PP-23-0016		Reconditioning of road from Haso Daho to Gohram Khan Gurgage (3.60kms)	Ghotki	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4647	WSDIM-PP-23-0017		Reconditioning of road from Satabo Mahar to Faqir Mionar (2.40 kms)	Ghotki	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
4648	WSDIM-PP-23-0018		Widening of Road from Ghotki to Chunglani (Taken-up Khonhara Village)	Ghotki	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4649	WSDIM-PP-23-0019		Widening & Repair of Road National Highway New Bus Terminal to Pump via new Bypass	Ghotki	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4650	WSDIM-PP-23-0020		Widening & Repair of Road Middle School Jam Muhammad AliLakhan to CEPC to link Road Jam MuhammadAli Lakhan via Village Muhammad Shafi Malhan Alongwith CEPC via Nizamuddin Khushk, mero Chachar. Wadero Ramzan Salanoi	Ghotki	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4651	WSDIM-PP-23-0021		Reconditioning of road from Khanpur Mahar to Shahpur Mahar (Taken-upto Qadir Bux Mahar) (7.40 Kms) District Ghotki	Ghotki	Un-Approved	June-26	104.000	0.000	0.000	0.000	0.000	104.000	26.000	0.000	26.000	0.000	0	25
4652	WSDIM-PP-23-0022		Widening / Reconditioning of road from Khanpur Mahar to Sardar Garh Phase - II 13.50 KMs to 26 KMs = 12.5 KMs asphalt (widening 24ft and dual carriage road) UC Kandlo Taluka Khan Garh District Ghotki	Ghotki	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25
4653	WSDIM-PP-23-0023		a) Rehabilitation / Reconditioning of road from Maso Wah Bridge to village Rasool Bux Sial (4.50 KMs), (b) Rehabilitation / Reconditioning of road from Maso Wah bridge to village Jamal Khan Korai (5.00 KMs) (c) Rehabilitation / Reconditioning of	Ghotki	Un-Approved	June-26	190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25
4654	WSDIM-PP-23-0024		Request for Widening / Reconstruction of Road from Kath Pull to Jarwar Via Hayat Pitafi (With approach Hayat Pitafi - Jarwar road to Garhi Chakar (15KMS)	Ghotki	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4655	WSDIM-PP-23-0025		Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Chukhi and Tando Hyder, Taluka Hyderabad Rural (6.00 Kms)	Hyderabad	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4656	WSDIM-PP-23-0026		Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Tando Alam Mari, Seri and Halepota Taluka Hyderabad Rural (10.50 Kms)	Hyderabad	Un-Approved	June-26	153.000	0.000	0.000	0.000	0.000	153.000	38.250	0.000	38.250	0.000	0	25
4657	WSDIM-PP-23-0027		Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam Union Councils Khatiyani Station to Bahadur Chhadio, Gul Lashari to Nangar Wassan and village Munsoian in Tar Roads and Shah	Hyderabad	Un-Approved	June-26	111.000	0.000	0.000	0.000	0.000	111.000	27.750	0.000	27.750	0.000	0	25
4658	WSDIM-PP-23-0028		Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam - Tando Qaiser to Bachu Kalari, Saeed Rafique Shah and Punjabi Muhallah to Jhando Narejo roads Taluka Hyderabad Rural (4.00 Kms)	Hyderabad	Un-Approved	June-26	73.000	0.000	0.000	0.000	0.000	73.000	18.250	0.000	18.250	0.000	0	25
4659	WSDIM-PP-23-0029		Reconditioning / Construction asphalt roads various villages of town Municipal Committee Tando Jam New Abad to Karam Ali Kaleri, Pir Zaman Shah Kot to Dargah Rukan Pir and Hyderabad Mirnarkhas road to Village Moosa	Hyderabad	Un-Approved	June-26	63.000	0.000	0.000	0.000	0.000	63.000	15.750	0.000	15.750	0.000	0	25
4660	WSDIM-PP-23-0030		Reconditioning of Road Abdul Rehman Buriro, Hazar Khan Buriro, Chandran, Village Hamzo Khan Buriro. Village Mehal Khan Buriro. Village Raees More Khan Buriro and Altaf khan Buriro	Jacobabad	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4661	WSDIM-PP-23-0031		Reconditioning of road from Garhi Khairo road via Nawazo Jagir and Chandar Shakh bridge upto Faiz Muhammad Jakhrani village District Jacobabad	Jacobabad	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4662	WSDIM-PP-23-0032		Improvement / Construction of various roads in Taluka Schwann Manjhand and T.B Khan	Jamshoro	Un-Approved	June-26	388.000	0.000	0.000	0.000	0.000	388.000	97.000	0.000	97.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4663	WSDIM-PP-23-0033		Improvement of Various road of Muncipal committee Kotri	Jamshoro	Un-Approved	June-26	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25
4664	WSDIM-PP-23-0034		Improvement of various road of Town Committee Jamshoro	Jamshoro	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4665	WSDIM-PP-23-0035		1. Revonditioning / Widening of road from village Arazi Stop to village Ali Khanana & village Chandia Taluka Sehwan District Jamshoro (3.5 Kms) 2. Repair / Renovation of road from Chowthambi to Nursino School Sved	Jamshoro	Un-Approved	June-26	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
4666	WSDIM-PP-23-0036		1. Reconditioning / Constrction of road from Sher Muhammad Rind to Rajab Shakhani UC Bajara Taluka Shehwan District Jamshoro (4.5 Kms) 2. Recondition road from Sehwan Bhan road to Tando Shabbazi (1.00 Kms)	Jamshoro	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25
4667	WSDIM-PP-23-0037		Reconditioning / Construction of Road from Hussain Marfani to Noorabad.	Kamber	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
4668	WSDIM-PP-23-0038		Reconditioning / Construction of road from Khandu Phanwaro road Wandh to Sasuli & Constrction of road from Lalu Rounk Back side upto Juneja Naseer Shakh Parallel & Reconditioning of road from Bohar road to Waka village via Bado	Kamber	Un-Approved	June-26	74.100	0.000	0.000	0.000	0.000	74.100	18.525	0.000	18.525	0.000	0	25
4669	WSDIM-PP-23-0039		Reconditioning of road from Mansoorabad / Dabli road to connect Thul - Saifal road via Mari Sher Muhammad Khan, 6.5 KM.	Kashmore	Un-Approved	June-26	85.000	0.000	0.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000	0	25
4670	WSDIM-PP-23-0040		Reconditioning of road from Setharja town to Deparja City road	Khairpur	Un-Approved	June-26	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4671	WSDIM-PP-23-0041		Rehabilitation of Road from Ahmed Pur Bypass Road Wada Mahesar Via Village Sandila, Village jumo Khoso, Mehesar Wada Road, City Mahesar, Dato Pull U.C Mahesar Taluka Kingri-Rehiblition /	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4672	WSDIM-PP-23-0042		Reconditioning of road from Rani Pur W/R of road from N.H way @ Point Tando Masti to Ahmedpur Manghanwari Dost Muhammad Abro road @ Point Wariyo Phulpoto i/c link Jeelani Badshah.	Khairpur	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
4673	WSDIM-PP-23-0043		Reconditioning of road from N.H Way Bye Pass to Mashori Faiz Wah upto @ Point Phulpota Fruit Farm (Reach One). Reconditioning of road from Old N.H Way Therhi Bhano Goth Paver Block with C.C Drain (Reach Two).	Khairpur	Un-Approved	June-26	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
4674	WSDIM-PP-23-0044		Reconditioning of road from New N.H way Sanwan Fakir to Ghulam Shabir Phulpoto upto Khairpur Machi road i/c Paver Block (Reach One). Reconditioning of road from Mirwah Canal Simming Channa to Arbab Simming village Road (Reach Two).	Khairpur	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
4675	WSDIM-PP-23-0045		Rehabilitation / Construction of road from Daro Asfandyar Kharal to Sadique Kalhoro via village Ghulam Shabir Sahto, Malhi Sahto, Moatbar Kalhoro, Phul Sahto, Buxal Lodh, Dost Muhammad Juneio. Khamiso Khan Chachar and	Khairpur	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
4676	WSDIM-PP-23-0046		Rehabilitation / Construction of road from Khuwaja Mohallah Pull Khuhra to Daraza Parallel to Abul Wah (Link to Dr. Saleem Ahmed Kharal Farm asphalt work) @ oint Gambat R/Wall	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4677	WSDIM-PP-23-0047		Rehabilitation / Construction of road from Ripri to Nauraja Pull via Dr. Allah Wadhayo Kalhoro and Muhammad Siddique Kalhoro including retaining wall asphalt work with Retaning wall & Paver Block	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4678	WSDIM-PP-23-0048		Rehabilitation / Construction of road from Khuhra Ripri road through Drib Mehar Shah road via Hachari Burdi and link to Allahyar Kaleri road asphalt work	Khairpur	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4679	WSDIM-PP-23-0049		Rehabilitation of road from Tando Masti Khan to Kolab Jial (asphalt work) With Paver Block)	Khairpur	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
4680	WSDIM-PP-23-0050		Reconditioning of Pacca Chang City road & New road from Kot Lahu Akro road to village Hyder Sheeraz Deh Batheri.	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4681	WSDIM-PP-23-0051		Reconditioning of road Sathiyo Wah Bridge to Long Fakir 2 Point Village Markhani Dhareja (3.0 Km) Reconditioning of road from Khanpur Faiz Wah Bridge to Nizamani Bridge i/c Retaining Wall & Approach Nizamani	Khairpur	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
4682	WSDIM-PP-23-0052		Reconditioning of road from Over Head Bridge Shah Hussain Bypass to Cadet College road mile 0/0-2/2 (3.60 Km).	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4683	WSDIM-PP-23-0053		Reconditioning of Road from cadet College to Vilalge Saeed Khan Suhag Road Mile 0/0-2/2 (3.60 Km) in Portion	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4684	WSDIM-PP-23-0054		Reconditioning of Road from Village Suhag to Khanhar Mour Road Mile 0/0-/2 (3.60 Km) in Portion	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4685	WSDIM-PP-23-0055		Reconditioning of Road from Kanhar Mour to Lalan Wah Ahmedpur City Road Mile 0/0-2/2 (3.60 Km) In Portion	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4686	WSDIM-PP-23-0056		Reconditioning of Road from Ahmedpur to Nooraja Pull Road Mile 0/0-2/2 (3.60 Km) In Portion	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4687	WSDIM-PP-23-0057		Reconditioning of Road from Tarko to Akari Zafarabad road via Kalaro Village Ghulam Rasool Lashari (17.0 Km)	Khairpur	Un-Approved	June-26	188.000	0.000	0.000	0.000	0.000	188.000	47.000	0.000	47.000	0.000	0	25
4688	WSDIM-PP-23-0058		Reconditioning of road from Mehran Highway Ali Bahar Wah Pul to Deedo khaskheli via Talpur Wada (7.0 km)	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4689	WSDIM-PP-23-0059		Reconditioning of road from Mehran Highway to Termoooh via Allahdad Khaskheli to Seri (8.0 Km)	Khairpur	Un-Approved	June-26	112.000	0.000	0.000	0.000	0.000	112.000	28.000	0.000	28.000	0.000	0	25
4690	WSDIM-PP-23-0060		1. Recondiytion of road from Setharja Rohri Canal Bridge to Gadeji and Shah gi Mashine (08 KM)	Khairpur	Un-Approved	June-26	112.000	0.000	0.000	0.000	0.000	112.000	28.000	0.000	28.000	0.000	0	25
4691	WSDIM-PP-23-0061		Reconditioning of Road from Rice Research Instutite Dokri to Gujar (3.20 kms) (2"thick Asphalt) 18"ft wide.	Larkana	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4692	WSDIM-PP-23-0062		Reconditioning of road from Bheero Chandio to Village Sahib Kharani via Doulat Chandio via Qasir Sandelo to Ghar Road (2.00 Kms). Reconditioning of road from Indus Highway Ghaari Pul to Village Sawano Aoham (2.00 Kms). Construction	Larkana	Un-Approved	June-26	92.000	0.000	0.000	0.000	0.000	92.000	23.000	0.000	23.000	0.000	0	25
4693	WSDIM-PP-23-0063		Widening / Reconditioning of road from Mirokhan chowk to Dodai Shakh (1.00 Km) (Dual Carriageway)	Larkana	Un-Approved	June-26	62.700	0.000	0.000	0.000	0.000	62.700	15.675	0.000	15.675	0.000	0	25
4694	WSDIM-PP-23-0064		Widening / Reconditioning of road from Ghinti Phatak to Sir Katiyo Pir = 0.30 KMs (24' wide)	Larkana	Un-Approved	June-26	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4695	WSDIM-PP-23-0065		Rehabilitation of road from AEN Railway office to Gaslet Depo road	Larkana	Un-Approved	June-26	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
4696	WSDIM-PP-23-0066		Reconditioning of road from village Jamali Laro to Kotai Bhutta = 1.0 KMs	Larkana	Un-Approved	June-26	14.500	0.000	0.000	0.000	0.000	14.500	3.625	0.000	3.625	0.000	0	25
4697	WSDIM-PP-23-0067		Recondition of Road from Mitho Khuhro Road to Village Khuda Bux Mohil & Village Allah Dino Dahani	Larkana	Un-Approved	June-26	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
4698	WSDIM-PP-23-0068		Reconstruction of Road from Bakhtawar High School to Village Pir Jan Muhammad (40.00 Million) & Rehabilitation of Internal roads & Construction of Paver Block & Drains at Labour Colony Naudero (30.00 Million)	Larkana	Un-Approved	June-26	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
4699	WSDIM-PP-23-0069		Reconditioning of road from Fatehpur Bridge to Kot Nawaz Karmani Samoon via Jam Samoon Kot road Mile 0/0-2/0 3.22 Kms i/c Pre-Stressed Bridge over Rohri Canal @ Fatehpur (30 Meter)	Matiari	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4700	WSDIM-PP-23-0070		Recondition of Road from Matiari Nasarpur road @ Detha Petroleum Service to Suleman Shah Filling Station Palijani road via Jani Detho road 0/0-3/7 (6.20 Kms)	Matiari	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4701	WSDIM-PP-23-0071		Recontioning of road @ Salaro Point to Village Mir Bozdar via Village Jam Khosa (5.00 Kms)	Matiari	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4702	WSDIM-PP-23-0072		Recondition / Construction of road from Sobdar Talpur & Adil Aqlani to Village Haji Shareef Aqlani via Reechal Aqlani, Ali Muhammad Dars & Muhammad Raheem Aqlani (5.00 Kms)	Matiari	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4703	WSDIM-PP-23-0073		Recondition of road from Village Ghaffar Khoso to Chani Chutto Village 2.00 Kms and Village Muhammad Raheem Bareecho to Village Sohbat Kaheri via Village Ramzan Bareecho & Wali Muhammad Bareecho. (5.00 Kms)	Matiari	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4704	WSDIM-PP-23-0074		Widening & Recondition of Road from Old D.C Office (Jugnoo CNG) to Village Qadir Bux Khoso District Head Quarter (DHO) Hospital Matiari road mile 0/0-0/5 dual carriageway (i/c approach to Treasary office)(0.40 Kms) (1.40 Kms)	Matiari	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4705	WSDIM-PP-23-0075		Re-condition of road from KGM-Samaro Yamin pump Ram Jago road to Mithrao Mori (10 KM)	Mirpurkhas	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4706	WSDIM-PP-23-0076		Re-condition of road Mirwah - KGM link road to Kachelo Mor to Goth Saleem Ghelro & Goth Talib Dal via Jamil Dal to Kachelo Farm to Police Chowki (10km)	Mirpurkhas	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4707	WSDIM-PP-23-0077		Re-condition of road Deghan City to Jamrao Mori Road (10km)	Mirpurkhas	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4708	WSDIM-PP-23-0078		Re-construction of road KGM-Digri link road from Chairman Younus Khan Mor to Goth Raees Wali Muhammad Bhurgari (10 km)	Mirpurkhas	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4709	WSDIM-PP-23-0079		Re-condition of road Mirwah-Digri road to Link Road from the Bandhi Shakh to Badshah Khan Nohani via Sardar Ghulam Muhammad Nohani road (10 km)	Mirpurkhas	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4710	WSDIM-PP-23-0080		Improvement of road Mirpurkhas - Sindhri road to Bisham Brohi Road Length 8.00 Kms	Mirpurkhas	Un-Approved	June-26	167.921	0.000	0.000	0.000	0.000	167.921	41.980	0.000	41.980	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4711	WSDIM-PP-23-0081		Reconditioning of road from Laghari Pump to Mumtaz Rind, A.D Lakho & Younus Fakir Length 7.00 Kms	Mirpurkhas	Un-Approved	June-26	87.430	0.000	0.000	0.000	0.000	87.430	21.858	0.000	21.858	0.000	0	25
4712	WSDIM-PP-23-0082		Improvement of road Mirpurkhas - Mirwah Road to Syed Ghulam Hyder Shah & Syed Adil Shah Length 10.00 Kms	Mirpurkhas	Un-Approved	June-26	244.652	0.000	0.000	0.000	0.000	244.652	61.163	0.000	61.163	0.000	0	25
4713	WSDIM-PP-23-0083		1. Improvement of Road From Kot Ghulam Muhammad to Chaudary Shafi, Village Bodewal to Village Mateen Bhurgari. (12' ft: width 1-1/2" Asphalt) 2. Construction of Road From Yaseen Kaimkhani to Nazar Muhammad Leohari.	Mirpurkhas	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25
4714	WSDIM-PP-23-0084		W/r of Road from Jamali House nease Railway Phatak along with Railway Line moro bandhi Road to Irrigation Colony Connect Old. National Highway @ Point Rest House Moro Road Mile 0/0-3/1	N'Feroze	Un-Approved	June-26	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25
4715	WSDIM-PP-23-0085		Reconditioning of Road from Phull to Bodlo Dahri Rode Mile 0/0-7/4	N'Feroze	Un-Approved	June-26	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25
4716	WSDIM-PP-23-0086		Reconditioning of Road from Dewan jo Karyo to Connect moro City Road we 0/03/1	N'Feroze	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25
4717	WSDIM-PP-23-0087		Reconditioning of road from National Highway to Dali Mori via Hussain kalhoro connecting Achi Masjid road	N'Feroze	Un-Approved	June-26	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25
4718	WSDIM-PP-23-0088		Reconditioning of road from Bhria City upto Luhrani Stop Raod	N'Feroze	Un-Approved	June-26	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4719	WSDIM-PP-23-0089		Reconditioning of road from Al-Noor Sugar Mill road to to village Mian Noor Muhammad Ja Kuba 3.20-9.20 KM (3.80 CM thick asphalt surface)	S.B.A	Un-Approved	June-26	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25
4720	WSDIM-PP-23-0090		Reconditioning of road from National Highway Doulatpur Bypass to village Mehmood Otho road (0.00-6.00 KM)5.00 CM thick asphalt surface)	S.B.A	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
4721	WSDIM-PP-23-0091		Reconditioning / Construction of Road from Mehran HW to at Dur Muhammad Phattak to Dargah Abul Hassan via Ahmed Shah Road 0.00-4.60 km	S.B.A	Un-Approved	June-26	112.200	0.000	0.000	0.000	0.000	112.200	28.050	0.000	28.050	0.000	0	25
4722	WSDIM-PP-23-0092		Reconditioning / Construction of Road from Jam Sahib-Mund Jamrao road to Connect Sachal Khaskheli road via Village Abdullah Pathan, Mitho Khan Shar, Ghulam Muhammad Sar, Abdul Hassan Shar, Raniho Khan Shar, Ali Akbar Mari	S.B.A	Un-Approved	June-26	220.000	0.000	0.000	0.000	0.000	220.000	55.000	0.000	55.000	0.000	0	25
4723	WSDIM-PP-23-0093		Reconditioning of road form Nawabshah Jam Sahib road to village Pir Ahmed Shah via Sijawal Zardari Dargahi Zardari road 0.00-4.00 Km	S.B.A	Un-Approved	June-26	92.800	0.000	0.000	0.000	0.000	92.800	23.200	0.000	23.200	0.000	0	25
4724	WSDIM-PP-23-0094		Reconditionig / Construction of road from Waris Ali Shah Daurai Mhara road @ village Fateh Muhammad Warar to Sultan Khan Zardari road 0.00-3.20 Km	S.B.A	Un-Approved	June-26	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25
4725	WSDIM-PP-23-0095		Recondition / Construction of road from Varr Sarhari road to connect Sakrand Sarhari road via Allah wasayo Jamali, Sahab Khan Jamali, Mehar Ali Jamali, Mevo Jamali, Mohabbat Khaskheli, Ebbu Keerio and Romeo Brohi road 0.00-17.00	S.B.A	Un-Approved	June-26	279.862	0.000	0.000	0.000	0.000	279.862	69.966	0.000	69.966	0.000	0	25
4726	WSDIM-PP-23-0096		Reconditioning of road from Sakrand Sarhari road @ Brohi stop to Khadar via Adam Brohi, Ibrahim Dasti and Mitho Khan Lashari road 0.00-6.00 Kms (with 3.80 cm thick asphalt concrete)	S.B.A	Un-Approved	June-26	90.138	0.000	0.000	0.000	0.000	90.138	22.535	0.000	22.535	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4727	WSDIM-PP-23-0097		Reconditioning of road from Khando road Tando Adam to Village Ismail Raho Via Sacho Sand, Muhammad Bachal Raho & Sarang Keerio road 2.50 km (B)	Sanghar	Un-Approved	June-26	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
4728	WSDIM-PP-23-0098		Reconditioning of road from Khando road Tando Adam to Village Raoho Lashari W/R of Hingora Chowk to Lundo Town Via Ranjho Kha Talpur road Mile 0/0-4/5 (7.44 Km) (18 ft")	Sanghar	Un-Approved	June-26	230.000	0.000	0.000	0.000	0.000	230.000	57.500	0.000	57.500	0.000	0	25
4729	WSDIM-PP-23-0099		W/ Village Ghulam Muhammad Laghari to Village Jamma Road Mile 0/0-3/1 (5.00 Km) (18Ft" Width)	Sanghar	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
4730	WSDIM-PP-23-0100		Reconditioning of road from Perumal Khipro road to wariyah mori to Siddique Wassan, Mato Wassan, Yousif Marri, via Panthi Rajjar road 0.0-010.00 Kms (with 1-1/2" thick asphalt surface)	Sanghar	Un-Approved	June-26	187.000	0.000	0.000	0.000	0.000	187.000	46.750	0.000	46.750	0.000	0	25
4731	WSDIM-PP-23-0101		(A) Reconditioning of road from Sinjhor Khadro road to Village Gul Muhammad Thaheem road 0.0-1.40 Kms (B) Construction of road from Sinjhor Khadro road to Village Shahzad Mari road 0.0-0.30	Sanghar	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
4732	WSDIM-PP-23-0102		A) Reconditioning of road from Udero lal Shahdadpur road to village Adil Dahri via Wali Muhammad Dahri road 0.0-2.50 Kms (B) Reconditoning of road from Udero Lal Shahdadpur road to village Nek Muhammad Chanole Dahri road 0.0-0.60	Sanghar	Un-Approved	June-26	91.200	0.000	0.000	0.000	0.000	91.200	22.800	0.000	22.800	0.000	0	25
4733	WSDIM-PP-23-0103		Reconditioning of road from Maqsoodo Rind - ShahPur Chakar road to village Bakhshal Ali Rind road 0.0-4.00 KMs (with 1-1/2 thick asphalt surface 12 " width)-	Sanghar	Un-Approved	June-26	87.500	0.000	0.000	0.000	0.000	87.500	21.875	0.000	21.875	0.000	0	25
4734	WSDIM-PP-23-0104		A) Reconditoning of road from Shahdadpur Hingora Lundo road to village Ali Nawaz Zardari road 0.0-2.00 Kms with 1-1/2 thick asphalt surface 12" width (B) Reconditioning of road from Khadim Hussain Zardari road @ Suigas Police	Sanghar	Un-Approved	June-26	122.500	0.000	0.000	0.000	0.000	122.500	30.625	0.000	30.625	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4735	WSDIM-PP-23-0105		A) Reconditioning of road from UC Maldasi road to village Jan Muhammad Bagrani Chanesar Bagrani Fateh Muhammad Bagrani and Gulan Solangi road 0.0-3.40 KMs with 1-1/2 thick asphalt surface (B) Reconditioning of road from UC Maldasi	Sanghar	Un-Approved	June-26	117.800	0.000	0.000	0.000	0.000	117.800	29.450	0.000	29.450	0.000	0	25
4736	WSDIM-PP-23-0106		Reconditioning of Road from National Highway to Bhatti Chowk via Dubar	Sukkur	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
4737	WSDIM-PP-23-0107		Reconditioning of road from Mohammad Hassan Mast Dargah Primary School Kandri, Dargah Rouhal Fakir, Hyder Shah Village, Ramzani Sim Nala to Sohbat Katohar upto Khairpur Road	Sukkur	Un-Approved	June-26	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
4738	WSDIM-PP-23-0108		Wideninb & Reconditioning of Road from Dadlo to Cheechro	Sukkur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4739	WSDIM-PP-23-0109		Reconditioning of Road from Shahi Bazar Kandhra to Khanpur Stand (Pavor or Asphalt)	Sukkur	Un-Approved	June-26	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
4740	WSDIM-PP-23-0110		Reconditioning & Widening of Road from Taliyon to Dribh	Sukkur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4741	WSDIM-PP-23-0111		Reconditionin of Link Road from Tando Allahyar Mirwah Road to Village Jarar Thebo via Pir muhammad Ali Qureshi. Hussain Khaskheli, Village Khuds Bux Thebo, Abdul Aleem Thebo approach Mir	Tando Allahyar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4742	WSDIM-PP-23-0112		ie Jaøøer Lakha Dino Sand Punhoon Reconditioning / Construction of Link Road from Tando Allahyar Chamber road to Village Manik Lanjwani approach road to Muhammad Ali Rind, Natho Pitafi Mile 0/0-4/3 (7.0 KM)	Tando Allahyar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4743	WSDIM-PP-23-0113		Widening / Reconditioning of road from village Raees Manzoor Khan Pitafi Zaur minor to Shaikh Bhirkio road via, village Bhakhtawar Pitafi, village Zaheer Pitafi, village Mir Khan Thoro, village Ghulam Muhammad Pitafi. village Bachal Pitafi to	Tando Allahyar	Un-Approved	June-26	221.299	0.000	0.000	0.000	0.000	221.299	55.325	0.000	55.325	0.000	0	25
4744	WSDIM-PP-23-0114		Reconditioning of road from Chamber road Karachi Hotel to Manak Lajwani via Moula Bux Lajwani Mile 0/0-3/1 (5.00 KMs)	Tando Allahyar	Un-Approved	June-26	73.964	0.000	0.000	0.000	0.000	73.964	18.491	0.000	18.491	0.000	0	25
4745	WSDIM-PP-23-0115		Reconditioning of road from Chamber road Bhatta stop to Mirwah road i/c link Ali Muhammad jaro Chohan, Jetha Chohan Dargah for Sanghar mile 0/0-5/5 (9.00 KMs)	Tando Allahyar	Un-Approved	June-26	129.194	0.000	0.000	0.000	0.000	129.194	32.299	0.000	32.299	0.000	0	25
4746	WSDIM-PP-23-0116		Reconditioing of road from Khawaja Goth to andu Muhajir i/c link Shiv colony, Kesar Khan Mari Ghulam Qadir Dal mile 0/0-3/2 (5.20 KMs)	Tando Allahyar	Un-Approved	June-26	75.412	0.000	0.000	0.000	0.000	75.412	18.853	0.000	18.853	0.000	0	25
4747	WSDIM-PP-23-0117		Reconditioning / Construction of link roads of Village Mamoon Jokhio, Village Ghous Muhammad Malkani, Village Bagho Buriro, Village Sher Khan Bukero, Village Ghazi Khan Zanghyani Baloch, Lal Muhammad Shaikh. Village Chanool	Thatta	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
4748	WSDIM-PP-23-0118		Improvement / Construction of Roads in Various Villages of UC-Jaradali, UC-Khann, CC-Doomari, UC-Juna, UC-Bijoro & UC-Mehar Connecting Villages of Haji Ghulam Chandio, Ahmed Shoro, Muhammad Hussain Khaskheli. Karn	Thatta	Un-Approved	June-26	137.000	0.000	0.000	0.000	0.000	137.000	34.250	0.000	34.250	0.000	0	25
4749	WSDIM-PP-23-0119		Improvement / Construction of Roads in Various Villages of UC-Mahar, & UC-Girnar, Connecting Villages of Gul Hassan Shoro, Mehboob Shoro, Zaman Doki, Ilyas Doki, Hassan Doki, Ashraf Chaudri, Dawood Panhwar. Muhammad Hassan	Thatta	Un-Approved	June-26	194.000	0.000	0.000	0.000	0.000	194.000	48.500	0.000	48.500	0.000	0	25
4750	WSDIM-PP-23-0120		Improvement / Construcion of Roads in Various Village of UC-Bet Mahar, UC-Baghan, UC-Garho, UC-Mehal & UC Keti Bunder - Connecting Villges of Haji Umer Otho, Ahmed Khaskheli, Haji Muhammad Saleh Gulri. Sidique Karmon. Khuda Bux	Thatta	Un-Approved	June-26	169.000	0.000	0.000	0.000	0.000	169.000	42.250	0.000	42.250	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4751	WSDIM-PP-23-0121		Improvement of road from Umerkot Mirpurkhas Road to Soomar Dal 5.50 KM	Umerkot	Un-Approved	June-26	83.875	0.000	0.000	0.000	0.000	83.875	20.969	0.000	20.969	0.000	0	25
4752	WSDIM-PP-23-0122		Improvement of road from Samaro Kunri Lolan Shakh to Padhrio Farm 6.0 KM	Umerkot	Un-Approved	June-26	90.300	0.000	0.000	0.000	0.000	90.300	22.575	0.000	22.575	0.000	0	25
4753	WSDIM-PP-23-0123		Improvement of road from road Samaro to Kunri Samaro Road at Liaqat Rasti Via Vassu Kapri 7.50 Km	Umerkot	Un-Approved	June-26	114.225	0.000	0.000	0.000	0.000	114.225	28.556	0.000	28.556	0.000	0	25
4754	WSDIM-PP-23-0124		Widening and reconditioning along with asphalt, improvement of road from Mirpurkhas-Umerkot Road Alam Pali to Dhorornaro road via Noor Muhammad Pali (/C Bridge Phase-II 3.85 Km	Umerkot	Un-Approved	June-26	100.597	0.000	0.000	0.000	0.000	100.597	25.149	0.000	25.149	0.000	0	25
4755	WSDIM-PP-23-0125		W/R of road from Railway Phatak Chhore old to Nohiyoon via Haveli (8.0 KM)	Umerkot	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4756	WSDIM-PP-23-0126		W/R and construction of road from Shah Murad Shah / Pakistan Chowk to Rahim Ji Dhani Via Rohal Wal and Bahrai (5.0 KM)	Umerkot	Un-Approved	June-26	85.000	0.000	0.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000	0	25
4757	WSDIM-PP-23-0127		Provision of 20 Kms approx. Dual Carriageway road form Dargah Hazrat Ameer Bakhsh (R.A.), Ali Sain Abad to National Highway N-5 near Tando Nazarali, Khairpur Mirs	Khairpur	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20
4758	WSDIM-PP-23-0128		Reconditioning / Construction of road from National Highway Safdar Pump to Rasool Nagar to village Asghar Jut, village of Fareed Gadani via village Panjo Labano, village Shah Nawaz Sanghar and adjoining village in Taluka Ghotki (6.00 Kms)	Ghotki	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4759	WSDIM-PP-23-0129		W/R of road from Kheensar road to Town Committee Kheme Jo Par, Taluka Dahili (10.00 Kms)	Tharparkar	Un-Approved	June-26	125.000	0.000	0.000	0.000	0.000	125.000	31.250	0.000	31.250	0.000	0	25
4760	WSDIM-PP-23-0130		W/R of road from Tando Bago to Digri via Dehio road mile 0/0-33/0 (53.00 Kms)	Badin	Un-Approved	June-26	2106.601	0.000	0.000	0.000	0.000	2106.601	374.640	0.000	374.640	0.000	0	18
4761	WSDIM-PP-23-0131		Improvement of road from Ansari Sugar mill to Sanjar Chang 24 ft wide with 2" Asphalt 29.00 Kms	Badin	Un-Approved	June-26	916.000	0.000	0.000	0.000	0.000	916.000	183.200	0.000	183.200	0.000	0	20
4762	WSDIM-PP-23-0132		W/R of road from Talhar to Tando Bago mile 0/0-12/4 (20.00 Kms)	Badin	Un-Approved	June-26	849.050	0.000	0.000	0.000	0.000	849.050	169.810	0.000	169.810	0.000	0	20
4763	WSDIM-PP-23-0133		Widening & Reconditioning Of Umerkot Chachro road (65.00 Kms)	Umerkot	Un-Approved	June-26	3600.000	0.000	0.000	0.000	0.000	3600.000	720.000	0.000	720.000	0.000	0	20
4764	WSDIM-PP-23-0134		Widening / Reconditioning of road from Warah to Dokri via Nasirabad & Badeh Mile: 0/0-21/7 (35.00 Kms)	Kamber	Un-Approved	June-26	1600.000	0.000	0.000	0.000	0.000	1600.000	320.000	0.000	320.000	0.000	0	20
4765	WSDIM-PP-23-0135		Widening / Reconditioning of road from Warah to Waggan upto Larkana Mile: 0/0-12/0 (19.20 Kms)	Kamber	Un-Approved	June-26	932.016	0.000	0.000	0.000	0.000	932.016	186.403	0.000	186.403	0.000	0	20
4766	WSDIM-PP-23-0136		Improvement of road from Indus Highway Pehriyo water to village Allah Bachayo Khoso, village Moosa Shahani, Brohi & Fannani Khoso i/c Masonry structure (10.0 KMs) Taluka Manjhand.	Jamshoro	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4767	WSDIM-PP-23-0137		Improvement of road from Indus Highway to Manzoorabad stop to village Budhapur i/c Masonry structure (7.0 KMs) Taluka Kotri.	Jamshoro	Un-Approved	June-26	140.000	0.000	0.000	0.000	0.000	140.000	28.000	0.000	28.000	0.000	0	20
4768	WSDIM-PP-23-0138		Improvement of road from Indus highway to Jaheja Khanbroth Bubak road Via Bhootra 7.0 KM	Jamshoro	Un-Approved	June-26	140.000	0.000	0.000	0.000	0.000	140.000	28.000	0.000	28.000	0.000	0	20
4769	WSDIM-PP-23-0139		Improvement of road from Indus Highway to Jaheja Khabrot road via Dhingano Balal 5.0 KM	Jamshoro	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
4770	WSDIM-PP-23-0140		Rehabilitation of road from Meer Muhammad Sehro to Shafi Jo Thalo 4.8 KM	Jamshoro	Un-Approved	June-26	96.000	0.000	0.000	0.000	0.000	96.000	19.200	0.000	19.200	0.000	0	20
4771	WSDIM-PP-23-0141		Rehabilitation of Road from Bhan Chinni road to village Khair Muhammad Jamali 3.0 KM	Jamshoro	Un-Approved	June-26	60.000	0.000	0.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000	0	20
4772	WSDIM-PP-23-0142		Rehabilitation of road from Jaheja Khabroth to village Bilhan i/c Masonary structure 0/0-1/6 (2.80 KMs) Taluka Sehwan	Jamshoro	Un-Approved	June-26	56.000	0.000	0.000	0.000	0.000	56.000	11.200	0.000	11.200	0.000	0	20
4773	WSDIM-PP-23-0143		Rehabilitation of road from Indus Highway via Arazi Godam to Sijawal Burdi i/c Masonary structure mile 0/0-1/6 (2.80) Taluka Sehwan	Jamshoro	Un-Approved	June-26	56.000	0.000	0.000	0.000	0.000	56.000	11.200	0.000	11.200	0.000	0	20
4774	WSDIM-PP-23-0144		Rehabilitation of road from Bakhtiarpur to village Piral Chandio i/c Masonary structure mile 0/0-0/7 (1.40 KMs) Taluka Sehwan.	Jamshoro	Un-Approved	June-26	28.000	0.000	0.000	0.000	0.000	28.000	5.600	0.000	5.600	0.000	0	20









PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4775	WSDIM-PP-23-0145		W/R of road from Thariri Jado Shaheed road to New Gaj 4/0-18/0=26.00 Kms	Dadu	Un-Approved	June-26	560.000	0.000	0.000	0.000	0.000	560.000	112.000	0.000	112.000	0.000	0	20
4776	WSDIM-PP-23-0146		Reconditioning of road from Radhan to Dokri 0/0/18/0	Dadu	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20
4777	WSDIM-PP-23-0147		Rehabilitation for Rain Damages portion of Nawabshah Saeedabad road mile 0/0-20/0 (0.00-32.00 KM) In Portion	S.B.A	Un-Approved	June-26	746.000	0.000	0.000	0.000	0.000	746.000	149.200	0.000	149.200	0.000	0	20
4778	WSDIM-PP-23-0148		W/R / Reconditioning of road from 60th Mile - 68th Mile road to connect 3 Chak via Hazrat Hoat Faqeer, Ali Nawaz Shahani road 0.0-20.80 KMs (12ft - 18ft)	S.B.A	Un-Approved	June-26	800.000	0.000	0.000	0.000	0.000	800.000	160.000	0.000	160.000	0.000	0	20
4779	WSDIM-PP-23-0149		W/Reconditioning of road from Rab Nawaz Mori to connect Akodi Minor @ Sui Gas Head Quarter ,(0.0-9.00 Kms)	S.B.A	Un-Approved	June-26	320.000	0.000	0.000	0.000	0.000	320.000	64.000	0.000	64.000	0.000	0	20
4780	WSDIM-PP-23-0150		Reconditioning of road from Bandhi Sultan Mori road to connect 3 Chak (ADB road) (0.0-12.00 Kms)	S.B.A	Un-Approved	June-26	250.000	0.000	0.000	0.000	0.000	250.000	50.000	0.000	50.000	0.000	0	20
4781	WSDIM-PP-23-0151		Reconditioning / Construction of road from Nawabshah – Jam sahib road @ Hussainabad stop to connect 68th mile mori via Qazi village road 0.00-9.00 Km	S.B.A	Un-Approved	June-26	230.000	0.000	0.000	0.000	0.000	230.000	46.000	0.000	46.000	0.000	0	20
4782	WSDIM-PP-23-0152		Reconditioning /construction of road from Nawabshah - Jam Sahib road @ 72th Mile mori to connect Jam Sahib - Gupchani road @ 75th mile mori via village Ismail Khan Brohi, Village Khurram Brohi, Nabi Bux Brohi. Village Sved Mazhar Ali Shah	S.B.A	Un-Approved	June-26	192.500	0.000	0.000	0.000	0.000	192.500	38.500	0.000	38.500	0.000	0	20









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4783	WSDIM-PP-23-0153		Widening & Recondition of Road from Thatta to Jhampir Via Satyoon Baradabad road. KM=0.00-40.00=40.00 KMs	Thatta	Un-Approved	June-26	1600.000	0.000	0.000	0.000	0.000	1600.000	320.000	0.000	320.000	0.000	0	20
4784	WSDIM-PP-23-0154		W/R of road from Gharo to Babra to Ghulamullah road (28.00 Kms)	Thatta	Un-Approved	June-26	790.000	0.000	0.000	0.000	0.000	790.000	158.000	0.000	158.000	0.000	0	20
4785	WSDIM-PP-23-0155		Improvement/Construction of Roads in Various Villages of UC-Bijora, UC Juna, UC Doomani, UC-Karampur & UC-Faqir Jo Goth including villages of Chutan Shah, Chawan mori to Ismail Kathani Mallah. Punhoon Chutto to Muhammad	Thatta	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20
4786	WSDIM-PP-23-0156		Improvement/Construction of Roads in Various Villages of UC- Mahar, including village of Meer Lashari, Gul Tandio to Anwar Rind, Badal Rind, Sattar Tandio to Ibrahim rind, Haji malik rind to village haii Jalal. Auranozaib rind. Otho mori to	Thatta	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20
4787	WSDIM-PP-23-0157		Improvement/Construction of Roads in Various Villages of UC- Girnar & UC-Indo including village of Udasi to Allah Dino Holani via Hanif Lakho, Gulo Karmoon, Achar Mallah, Abdul Aziz Wadhelo. Abdullah Karmoon. Bachal Dal	Thatta	Un-Approved	June-26	350.000	0.000	0.000	0.000	0.000	350.000	70.000	0.000	70.000	0.000	0	20
4788	WSDIM-PP-23-0158		Improvement/Construction of Roads in Various Villages of UC- Bet Mahal & TC Garho including village of Allah Warayo Gabol, Urs Gabol, Usman Jhalak, Allah Dino Memon, Yousuf Gabol, Gul Muhammad Memon. Moosa Jat.	Thatta	Un-Approved	June-26	350.000	0.000	0.000	0.000	0.000	350.000	70.000	0.000	70.000	0.000	0	20
4789	WSDIM-PP-23-0159		Improvement/Construction of Roads in Various Villages of UC- Bet Mahar & UC Ketu Bandar including village of Haji Moosa Katiyar, Haji Abo Jat, Muhammad Rahim Ghoto, Umar Ghoto, Indo Nali to Sher Murohar. Kharochan to Haii Manii	Thatta	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20
4790	WSDIM-PP-23-0160		Improvement/Construction & Paving Block of Roads in Various Villages of UC- Jaradali & TC Ghorabari including village of Bacho Manjrio, Abdul Kareem Chandio to Jamal Chandio, Budho Chandio. Khanti wah to Muhammad Ali	Thatta	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4791	WSDIM-PP-23-0161		Improvement/Construction of Roads in Various Villages of UC- Baghan, including village of Pir Usman Shah,Pakhro Gulri, Amer gulri, Mamo Jat, Ahmed Sakani, Set Hussain Karmon, Hashim Dal, Poro Jakhio. Ahmed Lanjar. Var Muhammad	Thatta	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20
4792	WSDIM-PP-23-0162		Reconditioning of road from Mirpur Bathoro to Village Jaar i/c Village Links. 0.00-16.00=16.00 KMs.	Thatta	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20
4793	WSDIM-PP-23-0163		Imorovemen of road from Gharo Ketu Bunder @ 11.00 KMs lait Stop to Connect Ahmed Zangiani road Vi aAbdullah Shoro road 17.00 KMs.	Thatta	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20
4794	WSDIM-PP-23-0164		Improvement/Construction of road from Shahpur Stop @ 4.20 Kms to Village Achar Khaskhelil road via Dargah Bhawan Shah i/c links of Ibrahim Baloch and Village Ali Tunio KM= 0.00-12.0=12.00 Kms	Thatta	Un-Approved	June-26	282.000	0.000	0.000	0.000	0.000	282.000	56.400	0.000	56.400	0.000	0	20
4795	WSDIM-PP-23-0165		Improvement/Construction of Roads in Various Villages of UC-Gulel & UC-Khann including village of Haji Babro, Qasim Khushk, Ali Khaskheli, Muhammad Khan Chandio to Gamba village Shorki Nali. Var to Raiah Ali Khuwaia. Havat	Thatta	Un-Approved	June-26	255.000	0.000	0.000	0.000	0.000	255.000	51.000	0.000	51.000	0.000	0	20
4796	WSDIM-PP-23-0166		Improvement /Construction of road from Var Mehar Mitho Shaikh (Jam Jageer Mori) @ 10.0 Kms to Village Pathan Shoro via Village Nazeer choudry i/c Village Links KM 0.00-12.0=12.0 Kms	Thatta	Un-Approved	June-26	247.000	0.000	0.000	0.000	0.000	247.000	49.400	0.000	49.400	0.000	0	20
4797	WSDIM-PP-23-0167		Improvement / Construction of road from Buhara Kando Baloch @ 6.0 Kms to connect Ahmedpur J.T via Village Mureed Baghiar I/C village Links KM 0.00-10.00=10.00 Kms	Thatta	Un-Approved	June-26	242.000	0.000	0.000	0.000	0.000	242.000	48.400	0.000	48.400	0.000	0	20
4798	WSDIM-PP-23-0168		Improvement/Construction of Road from Babio Mori to connect Dhandho road I/C Links KM=0.00-10.00=10.00 KMs	Thatta	Un-Approved	June-26	240.000	0.000	0.000	0.000	0.000	240.000	48.000	0.000	48.000	0.000	0	20









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4799	WSDIM-PP-23-0169		Improvement / Construction of road from Thatta Ghorabari road @17.00 KMs 103 Mori Stop to Ghulamullah Town via Village Abdul Ghani Khaskheli and Village Kareem Jat i/c Village Links KM 0.00-10.00=10.00 Kms	Thatta	Un-Approved	June-26	214.000	0.000	0.000	0.000	0.000	214.000	42.800	0.000	42.800	0.000	0	20
4800	WSDIM-PP-23-0170		Improvement/Construction of Road from Makli-Ghulamullah Road @7.00 KMs Thatta Cement Factory to Village Jumoon Nahiyo Via Mole Dino Jokhio KM=0.00-8.00=8.00 KMs	Thatta	Un-Approved	June-26	195.000	0.000	0.000	0.000	0.000	195.000	39.000	0.000	39.000	0.000	0	20
4801	WSDIM-PP-23-0171		Improvement/Construction of Road from Baghan to Sodho Khan Gabol KM=0.00-7.00=7.00 KMs	Thatta	Un-Approved	June-26	161.000	0.000	0.000	0.000	0.000	161.000	32.200	0.000	32.200	0.000	0	20
4802	WSDIM-PP-23-0172		Improvement of road from Chachro Islamkot (40.00 Kms) .	Thaparkar	Un-Approved	June-26	900.000	0.000	0.000	0.000	0.000	900.000	180.000	0.000	180.000	0.000	0	20
4803	WSDIM-PP-23-0173		Improvement of road from Vjihuto to Chelhar (18ft width) (35.00 Kms)	Thaparkar	Un-Approved	June-26	1497.306	0.000	0.000	0.000	0.000	1497.306	299.462	0.000	299.462	0.000	0	20
4804	WSDIM-PP-23-0174		W/R of road from Mithi Diplo road to Bhakuo (20.00 Kms)	Thaparkar	Un-Approved	June-26	720.000	0.000	0.000	0.000	0.000	720.000	144.000	0.000	144.000	0.000	0	20
4805	WSDIM-PP-23-0175		Improvement of road from Kaloe to Dipli via Lus (37.00 Kms)	Thaparkar	Un-Approved	June-26	1050.000	0.000	0.000	0.000	0.000	1050.000	210.000	0.000	210.000	0.000	0	20
4806	WSDIM-PP-23-0176		W/R of road from Khandu stop @ National Highway to old Hala 18kms	Matiari	Un-Approved	June-26	545.000	0.000	0.000	0.000	0.000	545.000	109.000	0.000	109.000	0.000	0	20








**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4807	WSDIM-PP-23-0177		Reconditioning / Construction of road from Main National Highway to Kameja Shakh via Goth Hamzo Babbar, Azam Shah, Goth Khad Hajano and Reconditioning of road from Dargah Bilawali to Bhanote (12.00 Kms)	Matiari	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20
4808	WSDIM-PP-23-0178		Reconditioning Of Road From N'Feroze to Paddian road connect to Mehran highway @ Point Jalal Ji Chowdagi 25.00 Kms	N'Feroze	Un-Approved	June-26	1169.863	0.000	0.000	0.000	0.000	1169.863	5.000	0.000	5.000	0.000	0	0
4809	WSDIM-PP-23-0179		Reconditioning Of Road From Tharushah to Mithiani road 18.00 Kms	N'Feroze	Un-Approved	June-26	601.304	0.000	0.000	0.000	0.000	601.304	3.600	0.000	3.600	0.000	0	1
4810	WSDIM-PP-23-0180		W/R of road from Akri Chowdagi road to village Noor Mohammad Haji road 16.00 Kms	N'Feroze	Un-Approved	June-26	504.396	0.000	0.000	0.000	0.000	504.396	3.200	0.000	3.200	0.000	0	1
4811	WSDIM-PP-23-0181		W/R of road from Achi Masjid Tharushah i/c Bypass connecting N'Feroze Tharushah road 14.00 Kms	N'Feroze	Un-Approved	June-26	596.949	0.000	0.000	0.000	0.000	596.949	2.800	0.000	2.800	0.000	0	0
4812	WSDIM-PP-23-0182		Improvement of road from Naushero Padidan road to village Bella Wah via Malhar Khan Rajpar (3.00 Kms)	N'Feroze	Un-Approved	June-26	60.000	0.000	0.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000	0	20
4813	WSDIM-PP-23-0183		Widening / Reconditioning / Construction of road from Begum Nusrat Bhutto Sukkur Airport to N.H Way N-65 City School via Haji Camp Parellel to Gang Waha Sukkur (Dual Carriageway) (3.00 Kms)	Sukkur	Un-Approved	June-26	250.000	0.000	0.000	0.000	0.000	250.000	50.000	0.000	50.000	0.000	0	20
4814	WSDIM-PP-23-0184		W/R of road from Salehpat Sikandarabad road to village Thummee (7.50 Kms)	Sukkur	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20

PROVINCIAL WORKS & SERVICES DEPARTMENT









(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4815	WSDIM-PP-23-0185		Widening / Reconditioning of road from Bagerji village to Ruk Station via Jhali Kalwari (6.00 Kms)	Sukkur	Un-Approved	June-26	147.000	0.000	0.000	0.000	0.000	147.000	29.400	0.000	29.400	0.000	0	20
4816	WSDIM-PP-23-0186		Reconditioning of road from Salepat Sikandarabad road, Manzoor Punjabi to village Gulshan Mirani (5.50 Kms)	Sukkur	Un-Approved	June-26	86.000	0.000	0.000	0.000	0.000	86.000	17.200	0.000	17.200	0.000	0	20
4817	WSDIM-PP-23-0187		Reconditioning of road from Dasori to Shah Dino Thebo i/c link Abdul Rehman Thebo, Allah Rakhio Pathan, Sobharo Thebo road mile 0/0-7/3 (9.00 Kms)	Tando Allahyar	Un-Approved	June-26	180.000	0.000	0.000	0.000	0.000	180.000	36.000	0.000	36.000	0.000	0	20
4818	WSDIM-PP-23-0188		W/R of road from Main Tando Adam road to village Syed Muhammad Hassan Shah to connect Shahpur Rizvi (5.00 Kms)	Tando Allahyar	Un-Approved	June-26	170.000	0.000	0.000	0.000	0.000	170.000	34.000	0.000	34.000	0.000	0	20
4819	WSDIM-PP-23-0189		Reconditioning of road from Ratodero Larkana to Ratodero Kamber road via village Chhajra and village Zangaja (3.4 Kms).	Larkana	Un-Approved	June-26	77.155	0.000	0.000	0.000	0.000	77.155	20.000	0.000	20.000	0.000	0	26
4820	WSDIM-PP-23-0351		Reconditioning of road from Tando Masti to Kotdigi Town (13.00 Kms)	Khairpur	Un-Approved	June-26	520.000	0.000	0.000	0.000	0.000	520.000	260.000	0.000	260.000	0.000	0	50
4820.1	WSDIM-PP-23-0352		Widening & Reconditioning of road from Village Khanan Bharo to Peer Bux Indhar road (3.60 Km)	Sukkur	Un-Approved	June-25	139.402	0.000	0.000	0.000	0.000	139.402	35.000	0.000	35.000	0.000	0	25
Total Improvement (New)							49482.822	0.000	0.000	0.000	0.000	49482.822	10230.888	0.000	10230.888	0.000		
Total Improvement (Ongoing+New)							138825.736	15739.830	24628.587	0.000	40368.416	98457.320	44810.798	0.000	44810.798	0.000		

----- CONSTRUCTION (ON-GOING)









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4821	WSDCN-PP-06-0005		Construction of Sindh Coastal Highway Sakro / Gaghar Phatak - Keti Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Ghaghar Phatak - Keti Bunder Phase-1) of 90.0 Kms	Thatta	Approved 07.01.07	June-24	2407.949	1789.349	309.300	0.000	2098.649	309.300	309.300	0.000	309.300	0.000	87	100
4822	WSDCN-PP-14-0098		Construction of road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmore)	Jacobabad	Approved 06.06.15 (U/R)	June-24	987.500	685.861	301.640	0.000	987.501	-0.001	0.001	0.000	0.001	0.000	100	100
4823	WSDCN-PP-17-0308		Construction of Thano Ahmed Khan Karchat Center (Kherthar National Park) Thano Bulla Khan mile 0/0-45/0 = 45-0 (M) = 72.45 Kms.	Jamshoro	Approved 03.04.18	June-24	408.830	269.628	18.751	0.000	288.379	120.451	120.451	0.000	120.451	0.000	71	100
4824	WSDCN-PP-20-0145		Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms). (Re-revised)	Hyderabad	Approved 12.04.21	June-24	605.025	170.589	434.437	0.000	605.025	0.000	0.001	0.000	0.001	0.000	100	100
4825	WSDCN-PP-19-0532		Construction / Reconditioning of road from Dhandhi to Khan pur via Thikratho i/c Bye-Pass (25.00 Kms) (Revised on 22.05.23)	Sukkur	Approved 20.02.20	June-24	680.230	33.000	337.646	0.000	370.646	309.585	309.585	0.000	309.585	0.000	54	100
4826	WSDCN-PP-13-0042		Construction of road Schemes of Kazi Ahmed at Daulatpur (17.00 Kms) (SDG # 9)	S.B.A	Approved 02.06.14	June-24	221.447	131.447	45.000	0.000	176.447	45.000	45.000	0.000	45.000	0.000	80	100
4827	WSDCN-PP-15-0077		Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor road (42.00 Kms)	N.Feroze	Approved 11.05.16	June-24	574.000	355.747	22.500	0.000	378.247	195.753	195.753	0.000	195.753	0.000	66	100
4828	WSDCN-PP-16-0163		Construction of road from Bandhari road to village Mogio via Moosa Khan Gabol, Hyder Gabol, (19.00 Kms)	Jamshoro	Approved 24.10.16	June-24	198.234	96.851	37.102	0.000	133.953	64.281	64.281	0.000	64.281	0.000	68	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4829	WSDCN-PP-16-0164		Construction of various roads in UCs of Taluka Naseerabad Kamber Warah & Miro Khan (5.00 Kms) (Phase-I)	Kamber	Approved 18.01.17	June-24	808.704	534.375	50.000	0.000	584.375	224.329	224.329	0.000	224.329	0.000	72	100
4830	WSDCN-PP-16-0166		Construction /W/R of from Larkana New Bus Stand I.P Side of Rice Canal to Naudero Regulator road (17.71 Kms)	Larkano	Approved 08.11.16	June-24	499.912	271.427	80.000	0.000	351.427	148.485	148.485	0.000	148.485	0.000	70	100
4831	WSDCN-PP-16-0168		Construction of road from Naing Sharif to Negawal village including 500 rft prestressed bridge (10.0 Kms)	Jamshoro	Approved 24.10.16	June-24	164.387	60.225	7.500	0.000	67.725	96.662	96.662	0.000	96.662	0.000	41	100
4832	WSDCN-PP-20-0146		Construction of Tando Jam Bye Pass road along Hyderabad - Mirpurkhas road (9.66 Km) (Re-revised)	Hyderabad	Approved 12.04.21	June-24	2015.814	1438.764	288.525	0.000	1727.289	288.525	288.525	0.000	288.525	0.000	86	100
4833	WSDCN-PP-06-0009		Construction of road from Usman Behan to Chotiaryoon mile 0/0-57/4 (92.57 Km) (Revised)	Sanghar	Approved 15.07.21	June-24	1327.799	600.263	35.838	0.000	636.101	691.698	691.698	0.000	691.698	0.000	48	100
4834	WSDCN-PP-19-0534		Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms) (Revised on 03.05.23)	Tharparkar	Approved 29.05.07	June-24	9713.229	2430.632	877.586	0.000	3308.218	6405.011	3308.218	0.000	3308.218	0.000	34	68
4835	WSDCN-PP-06-0011		Construction of road from Tebhre Bhambhro to Saeadao via Dodhar Samoon road Mile 0/0-52/0 (85.08 Kms) (Revised on 03.05.23)	Sanghar	Approved 14.10.06	June-24	2482.451	888.023	0.000	0.000	888.023	1594.428	888.023	0.000	888.023	0.000	36	72
4836	WSDCN-PP-06-0012		Construction of road from New Chore to Mendhrejopar mile 0/0-28/4 (45.88 Km) (Revised on)	Umerkot	Approved 12.09.06	June-24	1185.681	340.278	0.000	0.000	340.278	845.403	340.278	0.000	340.278	0.000	29	57









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4837	WSDCN-PP-17-0319		Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.0 Km) (District Naushahro Feroze.	N.Feroze	Approved 18.12.17	June-24	432.974	281.462	12.500	0.000	293.962	139.012	139.012	0.000	139.012	0.000	68	100
4838	WSDCN-PP-17-0322		Construction of road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar road (70 Kms)	Tharparkar	Approved 06.04.18	June-24	6211.401	2923.172	1644.115	0.000	4567.287	1644.115	1644.115	0.000	1644.115	0.000	74	100
4839	WSDCN-PP-19-0538		Construction of road from F.P Bund to Hairo Khan (15.29 Kms)	Dadu	Approved 26.02.20	June-24	183.295	37.368	30.000	0.000	67.368	115.927	115.927	0.000	115.927	0.000	37	100
4840	WSDCN-PP-19-0566		Construction of road from Yaro Lund Soomar Mori road Chato Lund Bridge to village Shahbazabad via Fateh Ali Lund Qaim Lund Sobdar Lund Mohd Bux Lund Allah Ditto Lund Bachal Lund Ghulam Lund and Sheer Muhammad Lund (15.00	Ghotki	Approved 12.02.20	June-24	181.163	48.292	40.000	0.000	88.292	92.871	92.871	0.000	92.871	0.000	49	100
4841	WSDCN-PP-19-0574		Construction of New Bypass road from Kamber Waggan road to Shahdadkot Bypass (7.80 Kms)	Kamber	Approved 12.02.20	June-24	527.645	133.411	150.004	0.000	283.415	244.230	244.230	0.000	244.230	0.000	54	100
4842	WSDCN-PP-19-0575		Construction of Shahdadkot to Bypass road from Motorway M-8 to Kamber Shahdadkot road (5.50 Kms)	Kamber	Approved 17.03.20	June-24	442.814	84.516	137.500	0.000	222.016	220.798	220.798	0.000	220.798	0.000	50	100
4843	WSDCN-PP-20-0150		Construction / Rehabilitation of road from New National Highway near Khairpur Special Economic Zone to Shah Abdul Latif Univeristy Khairpur via Khairpur Tando Masti road i/c Overhead Bridge Over Main Railway Line near Police	Khairpur	Approved 18.10.19	June-24	1407.579	638.427	100.000	0.000	738.427	669.152	669.152	0.000	669.152	0.000	52	100
4844	WSDCN-PP-20-0151		Construction of road from Garhi Khuda Bux Bhutto Ratodero road to Bahman Plot along with Sim Drain (8.00 Kms) 24' wide 2" Asphalt concrete.	Larkano	Approved 04.12.19 (U/R)	June-24	527.760	106.131	421.629	0.000	527.760	0.000	0.001	0.000	0.001	0.000	100	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4845	WSDCN-PP-19-0588		Construction and Reconditioning of road from National Highway (N-5) Dhabeji Creeks Side at mile 31/0 (50.0 Kms) to connect Port Qasim Dual Carriageway Dhabeji Special Economic Zone (CPEC) (8.00 Kms)	Thatta	Approved 16.07.20	June-24	1841.433	750.178	125.000	0.000	875.178	966.255	966.255	0.000	966.255	0.000	48	100
4846	WSDCN-PP-20-0154		Construction / Improvement of various roads in District Sukkur (42.00 Kms)	Sukkur	Approved 09.10.20	June-24	1408.326	260.305	350.000	0.000	610.305	798.021	798.021	0.000	798.021	0.000	43	100
4847	WSDCN-PP-21-1491		Construction / Reconditioning of road from village Abdul Ghani Panhwar via Abdul Hayee Sadhaya / Irshad Sarki to Muhammad Amin Brohi (7.00 Kms)	Jacobabad	Approved 04.11.21 (U/R)	June-25	68.153	17.500	50.653	0.000	68.153	0.000	0.001	0.000	0.001	0.000	100	100
4848	WSDCN-PP-21-1492		Construction of road from Miranpur Buriro to village Muhammad Hayat Brohi via Miskan Brohi, Sharbat Brohi, Gul Hassan Brohi, Ferozabad Bulledi (14.00 Kms)	Jacobabad	Approved 16.11.21 (U/R)	June-25	138.046	17.500	120.546	0.000	138.046	0.000	0.001	0.000	0.001	0.000	100	100
4849	WSDCN-PP-21-1500		Construction of road from Azizabad upto Dargahi Jakhrani via Manjhi Minor / village Warayo Noonari / Razi Jakhrani / Dosoo Marheto / Rahim Jakhrani & village Beero Jakhrani, Taluka Thull, (8.00 Kms)	Jacobabad	Approved 14.09.21 (U/R)	June-25	99.904	25.000	74.904	0.000	99.904	0.000	0.001	0.000	0.001	0.000	100	100
4850	WSDCN-PP-21-1501		Construction of road from Thull Jongal road Moni Stop upto Khan Muhammad Pahore via village Mangho Khan / Rano Pahore / Sameja village and village Shaikh Muhammad Pahore, Taluka Thull, (6.75 Kms)	Jacobabad	Approved 04.11.21 (U/R)	June-25	79.961	20.000	59.961	0.000	79.961	0.000	0.001	0.000	0.001	0.000	100	100
4851	WSDCN-PP-21-1506		Construction of road Ahmeden Khan Bangwar link road via Gul Hassan Bangwar upto village Elsi Golo and Construction of road village Mir Ali Muhammad Khan Khoso upto Rasaldar and from Rasaldar road Kaii Laro upto	Kashmore	Approved 13.01.22	June-24	118.557	15.000	103.558	0.000	118.558	-0.001	0.001	0.000	0.001	0.000	100	100
4852	WSDCN-PP-21-1507		Reconstruction of road from Badani road along Chachar Minor via Raees Sijawal and Reconstruction of road from Indus Highway upto City Badani (10.00 Kms)	Kashmore	Approved 04.11.21 (U/R)	June-25	86.828	20.000	66.828	0.000	86.828	0.000	0.001	0.000	0.001	0.000	100	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4853	WSDCN-PP-21-1508		Reconstruction of road from Chachar Pull upto Chowk Sardar Deen Muhammad Khan Kosh and Reconstruction of road along Adio Wah	Kashmore	Approved 08.02.22 (U/R)	June-25	124.218	14.850	109.368	0.000	124.218	0.000	0.001	0.000	0.001	0.000	100	100
4854	WSDCN-PP-21-1509		Construction of road from Indus Highway to Garhi Tegho and Construction of road village Muqadam Ali Hassan Salzoi Construction of road from Sardar Khan Muhammadani upto village Muqadam Sahfo Khan Sahzoi (5.50 Kms)	Kashmore	Approved 24.11.21 (U/R)	June-25	78.019	20.000	58.019	0.000	78.019	0.000	0.001	0.000	0.001	0.000	100	100
4855	WSDCN-PP-21-1510		Reconstruction of road from Kandhkot via Kher Shah upto Shahi Wah (13.25 Kms)	Kashmore	Approved 04.11.21 (U/R)	June-25	99.848	25.000	74.848	0.000	99.848	0.000	0.001	0.000	0.001	0.000	100	100
4856	WSDCN-PP-21-1511		Reconstruction of road from Indus Highway upto village Gul Sher Jakhrani	Kashmore	Approved 04.11.21 (U/R)	June-25	84.033	20.000	64.033	0.000	84.033	0.000	0.001	0.000	0.001	0.000	100	100
4857	WSDCN-PP-21-1513		Reconditioning of road from BS Feeder to Dur Muhammad Nahar via Badani City Internal road via Jam Mehar Samejo via k.S Ali Bilawal Domki, Gandher via K.K Band	Kashmore	Approved 04.11.21 (U/R)	June-25	99.925	25.000	74.925	0.000	99.925	0.000	0.001	0.000	0.001	0.000	100	100
4858	WSDCN-PP-21-1514		Construction / Reconditioning of road from Kamran Magsi road Mandhani Point Connect Muhammad Zaman Sarki via Noonari Goth Shabbirabad (8.50 Kms) District Kashmir	Kashmore	Approved 04.11.21 (U/R)	June-25	98.961	24.900	74.061	0.000	98.961	0.000	0.001	0.000	0.001	0.000	100	100
4859	WSDCN-PP-21-1515		Construction of road from Lashkar Khan Suhriyani road to Ahmadan Khan Bhangwar / Mushtaq Khan Bhangwar (11.00 Kms)	Kashmore	Approved 04.11.21 (U/R)	June-25	96.683	23.500	73.183	0.000	96.683	0.000	0.001	0.000	0.001	0.000	100	100
4860	WSDCN-PP-21-1516		Construction of link road from Mehboob Shah road Nalka More Point upto Faiz wah Jaffarabad road viz Muhammad Ali Khoso, Hussain Bux Brohi, Shah Ali Brohi, Shah Ali Rind, Khairjan Khan Brohi and Khuda Bux Marhito alongwith Inspection	Kashmore	Approved 13.01.22 (U/R)	June-25	150.063	37.224	112.839	0.000	150.063	0.000	0.001	0.000	0.001	0.000	100	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4861	WSDCN-PP-21-1517		Construction / Reconditioning of link road from village Kajlo Khan Jafferi upto village Pahlwan Bapar via Dost Ali Jafferi, Hanif Jafferi and Raza Muhammad village (5.00 Kms)	Kashmore	Approved 04.11.21 (U/R)	June-25	59.148	15.000	44.148	0.000	59.148	0.000	0.001	0.000	0.001	0.000	100	100
4862	WSDCN-PP-21-1518		Construction / Reconditioning of road form Mandhani Chowk to connect Jamal Pull road (8.75 Kms)	Kashmore	Approved 04.11.21 (U/R)	June-25	93.668	24.000	69.668	0.000	93.668	0.000	0.001	0.000	0.001	0.000	100	100
4863	WSDCN-PP-21-1520		Construction of road from @ village Muhammad Essa Hullio to village Karani mile 0/0-11/0 (17.70 Kms)(Revised on 24.05.23)	Larkano	Approved 26.10.21	June-24	238.664	42.500	137.328	0.000	179.828	58.836	58.836	0.000	58.836	0.000	75	100
4864	WSDCN-PP-21-1521		Construction of road from @ village Wadha to village Karani mile 0/0-10/0 (16.09 Kms) (Revised on 29.05.23)	Larkano	Approved 26.10.21 (U/R)	June-24	192.000	37.500	127.000	0.000	164.500	27.500	27.500	0.000	27.500	0.000	86	100
4865	WSDCN-PP-21-1524		Construction & Improvement of various road of UC of Taluka Shahdadkot (Revised on 08.05.23)	Kamber	Approved 04.11.21	June-24	184.864	25.000	74.975	0.000	99.975	84.889	84.889	0.000	84.889	0.000	54	100
4866	WSDCN-PP-21-1525		Reconditioning of road from Waggan Warah road at Point Lalu Raunk to Ghaibidero road @ Point Thori Bijar (7.00 Kms) (Revised on 08.05.23)	Kamber	Approved 26.10.21	June-24	149.721	25.000	84.959	0.000	109.959	39.762	39.762	0.000	39.762	0.000	73	100
4867	WSDCN-PP-21-1526		Construction / Reconditioning of various roads in Taluka Nasirabad (8.50 Kms) (Revised on 08.05.23)	Kamber	Approved 26.10.21	June-24	159.886	25.000	84.163	0.000	109.163	50.723	50.723	0.000	50.723	0.000	68	100
4868	WSDCN-PP-21-1527		Construction of various roads in Taluka Warah (19.95 Kms)	Kamber	Approved 26.10.21	June-24	216.783	50.000	166.784	0.000	216.784	-0.001	-0.001	0.000	-0.001	0.000	100	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4869	WSDCN-PP-21-1528		Construction of road from Dost Ali Umaid Ali Gopang road to village Sarang Shah Qabristan, along Bank of Sim Nallah (5.0 Kms) (Revised on 08.05.23)	Kamber	Approved 14.09.21	June-24	116.004	18.750	21.384	0.000	40.134	75.870	75.870	0.000	75.870	0.000	35	100
4870	WSDCN-PP-21-1542		Construction of Khadheri Bridge Piling and Construction of road from Khadheri Bridge to Sangi Band alongwith connected roads of various areas (7.60 Kms)	Sukkur	Approved 03.12.21 (U/R)	June-25	175.042	42.500	132.542	0.000	175.042	0.000	0.001	0.000	0.001	0.000	100	100
4871	WSDCN-PP-21-1545		Construction of road Widening 40ft and Reconditioning alongwith Drainage from both sides from Baiji Chowk NHA to Dua Chowk via Eid Gah Chowk and Shahi Bazar Pano Akil (0.60 Km) (Revised on 06.03.23)	Sukkur	Approved 14.09.21	June-24	282.926	24.750	73.745	0.000	98.495	184.431	184.431	0.000	184.431	0.000	35	100
4872	WSDCN-PP-21-1547		Construction of new road from Bhango Shakh to village Noor Muhammad Minhas via enroot villages Meelad Phull, Rahim Bux, Koro Khaskheli, Hakeem Lakhmir Rajpar, Sono Majeedano, Rahmatullah Khan, Sikandar Khaskheli, Haii Kamal	Khairpur	Approved 26.10.21	June-24	173.112	30.000	99.474	0.000	129.474	43.638	43.638	0.000	43.638	0.000	75	100
4873	WSDCN-PP-21-1548		Construction of new road from Hindyari to village Aliabad via enroot villages Abbasabad, Usman Dasti, Mithal Dasti @ Hindyari Bachrah road (6.00 Kms) (Revised on 08.05.23)	Khairpur	Approved 13.10.21	June-24	103.651	17.500	59.485	0.000	76.985	26.666	26.666	0.000	26.666	0.000	74	100
4874	WSDCN-PP-21-1549		Construction of road from Jhanda Shakh / Jhango road to village Arbab Ali Wassan, UC Ali Muhammad Machi road mile 0/0-3/1 (5.00 Kms) (Revised on 08.05.23)	Khairpur	Approved 13.10.21	June-24	69.026	52.998	0.000	0.000	52.998	16.028	16.028	0.000	16.028	0.000	77	100
4875	WSDCN-PP-21-1550		Construction of road from village Piyaro Khan Rajper via Abro, Bhatti via Banyo Rajper Zigzag to Kot Shoukat Ali Rajper to Bilal Majeedano via Khaleefo Hisamuddin via Ali Murad Rajper (8.00 KM)	Khairpur	Approved 26.10.21 (U/R)	June-25	110.000	25.000	85.000	0.000	110.000	0.000	0.001	0.000	0.001	0.000	100	100
4876	WSDCN-PP-21-1551		Construction / Reconditioning of road from Mehran Highway @ Mungla Naako to connect Malhar mangrio, road via village Shaman Lashari & village Muhammad Bux Mojai (9.00 KM) (Revised on 08.05.23)	Khairpur	Approved 13.10.21	June-24	183.185	23.000	76.481	0.000	99.481	83.704	83.704	0.000	83.704	0.000	54	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4877	WSDCN-PP-21-1552		Construction of road from Roshan Ali Mari along Faiz Ganj Wah upto Juman Khaskheli road (3.60 KM) (Revised on 08.05.23)	Khairpur	Approved 13.10.22	June-24	67.351	12.500	39.407	0.000	51.907	15.444	15.444	0.000	15.444	0.000	77	100
4878	WSDCN-PP-21-1553		Construction & Reconditioning of road from Ripri Khuhra road to village Khemtia via village Ali Bux Sarohi & village Ali Gohar Awan. (11.00 Kms) (Revised on 08.05.23)	Khairpur	Approved 24.11.21	June-24	132.247	24.500	75.260	0.000	99.760	32.487	32.487	0.000	32.487	0.000	75	100
4879	WSDCN-PP-21-1554		Construction / Rehabilitation damaged road from Bharo to Mulla Ismail Ja Pir UC Abdul Karim Kharal Taluka Gambat (17.29 Kms) (Revised on 29.05.23)	Khairpur	Approved 16.11.21	June-24	335.663	57.555	64.816	0.000	122.371	213.292	213.292	0.000	213.292	0.000	36	100
4880	WSDCN-PP-21-1561		(A) Construction of road from Haleem Bhangwar village Simnala road to connect Jheemal Minor via Tarighat More to connect Mir Qurban Ali Bhangwar road (B) Reconditioning of road from Nawabshah-Daur road @ 7/5 mile to	S.B.A	Approved 12.11.21	June-24	231.548	40.550	136.402	0.000	176.952	54.596	54.596	0.000	54.596	0.000	76	100
4881	WSDCN-PP-21-1562		Construction / Reconstruction of road from 60th Mile -3 Chak Suhallo road @ 18 Shak Stop to Bachi Kalhori via Khudadad brohi road along Sim Nala / Drain (0.0-7.0 kms)(Revised on 29.05.23)	S.B.A	Approved 08.09.21	June-24	123.944	26.119	72.732	0.000	98.851	25.093	25.093	0.000	25.093	0.000	80	100
4882	WSDCN-PP-21-1563		Construction / Reconstruction of road from 60th Mile, -3 chak suhallo road@ Tariq abad mour to connect sultan dahri mori road @ village Mahram Shah road mile 0/0-3/5 (5.80 kms). (Revised on 11.04.23)	S.B.A	Approved 08.09.21	June-24	107.259	21.025	59.330	0.000	80.355	26.904	26.904	0.000	26.904	0.000	75	100
4883	WSDCN-PP-21-1564		Construction of road from Darya Khan Kaloi road at mile 1/3 to village Hashim Kaloi via Abdullah Kaloi, village Ashiq Hussain Zardari, Alan Menjotho, village Naseer Manjthio, Pyaro Magsi to connect Nabi Dad Brohi road 0/0-2/5 (4.20 Kms)	S.B.A	Approved 08.09.21	June-24	74.877	12.599	42.790	0.000	55.389	19.488	19.488	0.000	19.488	0.000	74	100
4884	WSDCN-PP-21-1565		Construction / Reconditioning of road from Malwah Minor to Abdul Hameed Dahri, Muhammad Otho, Yar Muhammad Dahri, Qutibi & Sobho Dahri road (6.20 Kms) (with 3.80 cm Thick Carpet with Paver Machine) (Revised on 11.04.23)	S.B.A	Approved 08.09.21	June-24	106.412	20.000	66.900	0.000	86.900	19.512	19.512	0.000	19.512	0.000	82	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4885	WSDCN-PP-21-1566		Construction / Reconditioning of road from Nawabshah - Naushehro Feroze Sim Nala road to connect Liyari Stop Adil Lashari, village Kharjani, Abdul Qadir Dahri, Khan Zaman Shaikh & village Shahnawaz Leohari. Mehran Dahri road (0.00 - 8.60	S.B.A	Approved 12.11.21	June-24	115.180	0.000	18.878	0.000	18.878	96.302	96.302	0.000	96.302	0.000	16	100
4886	WSDCN-PP-21-1567		Reconditioning of road from Bandhi Moro road to village Abdul Rauf Dahri, Manahro, Chariro and Sawri, Kazi Ahmed road (0.00 - 9.80 Kms) (Actual Length 9.80 Kms).(Revised on 11.04.23)	S.B.A	Approved 12.11.21	June-24	154.299	29.000	86.795	0.000	115.795	38.504	38.504	0.000	38.504	0.000	75	100
4887	WSDCN-PP-21-1577		Construction / Reconditioning of Asphalt road Mirpurkhas District Mirpurkhas length 6000 Rft (Revised on 22.05.23)	Mirpurkhas	Approved 13.01.22	June-24	298.300	24.936	87.276	0.000	112.212	186.088	186.088	0.000	186.088	0.000	38	100
4888	WSDCN-PP-21-1582		Construction of road from Mirpurkhas-Sindhri to Patoyoon road to link various villages Union Council Old Mirpur & Ahmed Bux Narejo (Length - 8.30 Kms) (Revised on 08.05.23)	Mirpurkhas	Approved 04.11.21	June-24	137.100	25.000	74.788	0.000	99.788	37.312	37.312	0.000	37.312	0.000	73	100
4889	WSDCN-PP-21-1583		Construction of road from Mirpurkhas - Khan Patoyoon road to connect various villages (Length -8.30 Kms) (Revised on 08.05.23)	Mirpurkhas	Approved 04.11.21	June-24	139.964	25.000	74.945	0.000	99.945	40.019	40.019	0.000	40.019	0.000	71	100
4890	WSDCN-PP-21-1584		Construction of road from Mirpurkhas - Tando Adam road to connect various villages (Length - 8.70 Kms) (Revised on 08.05.23)	Mirpurkhas	Approved 04.11.21	June-24	167.219	25.000	74.832	0.000	99.832	67.387	67.387	0.000	67.387	0.000	60	100
4891	WSDCN-PP-21-1590		Construction of road from Araro Bhurgari to Punhoon Khaskhally via Asif Brohi (5.63 Kms) (Revised on 11.04.23)	Umerkot	Approved 24.11.21	June-24	174.014	25.500	73.523	0.000	99.023	74.991	74.991	0.000	74.991	0.000	57	100
4892	WSDCN-PP-21-1591		Construction of road from Mureed Khaskhally to Sonharo Dal via Hassan Shah Baghban (4.00 km) (Revised on 11.04.23)	Umerkot	Approved 08.09.21	June-24	81.254	14.748	47.460	0.000	62.208	19.046	19.046	0.000	19.046	0.000	77	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4893	WSDCN-PP-21-1592		Construction of road from Hadakar Kunbhar Bhada to Jarkhari via Okraro (4.00 km) (Revised on 11.04.23)	Umerkot	Approved 08.09.21	June-24	128.350	25.000	72.799	0.000	97.799	30.551	30.551	0.000	30.551	0.000	76	100
4894	WSDCN-PP-21-1619		Construction & Reconditioning of different link roads of U.C K.K Nizamani Taluka Hala (3 Units) (Revised on 13.04.23)	Matiari	Approved 21.09.21	June-24	123.842	20.968	65.318	0.000	86.286	37.556	37.556	0.000	37.556	0.000	70	100
4895	WSDCN-PP-21-1620		Construction & Reconditioning of different link roads of Taluka Matiari (3 Units) (Revised on 13.04.23)	Matiari	Approved 21.09.21	June-24	125.507	11.824	80.023	0.000	91.847	33.660	33.660	0.000	33.660	0.000	73	100
4896	WSDCN-PP-21-1621		Construction & Reconditioning of Different link roads of Taluka Saeedabad (5 Units) (Revised on 18.04.23)	Matiari	Approved 21.09.21	June-24	103.086	7.956	62.017	0.000	69.973	33.113	33.113	0.000	33.113	0.000	68	100
4897	WSDCN-PP-21-1622		Construction & Reconditioning of different link roads of Taluka Saeedabad (7 Units) (Revised on 18.04.23)	Matiari	Approved 13.01.22	June-24	169.393	13.875	105.512	0.000	119.387	50.006	50.006	0.000	50.006	0.000	70	100
4898	WSDCN-PP-21-1623		Construction & Reconditioning of different link roads of Taluka Hala (4 Units) (Revised on 13.04.23)	Matiari	Approved 13.01.22	June-24	170.938	13.750	101.253	0.000	115.003	55.936	55.936	0.000	55.936	0.000	67	100
4899	WSDCN-PP-21-1624		Construction & Reconstruction of different link roads of Taluka Matiari (3 Units) (Revised on 22.05.23)	Matiari	Approved 13.01.22	June-24	219.182	19.825	141.216	0.000	161.041	58.141	58.141	0.000	58.141	0.000	73	100
4900	WSDCN-PP-21-1625		Construction / Reconditioning of link road from Tando Allahyar Tando Adam road to village Ibrahim Aqlani via village Bahar Mirajat, village Doulat Mirjat Deputy Abdul Haque village Kolhi Kot Aslam Nizamani village Sando Miriat village	T.A.Yar	Approved 27.08.21	June-24	157.245	12.500	87.500	0.000	100.000	57.245	57.245	0.000	57.245	0.000	64	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4901	WSDCN-PP-21-1626		Construction / Reconditioning from Bukera road to Bheel Colony Sufaida Colony, Sameja Street Akram Colony, Nagori Plot to Bye pass Bukera road via Soomra Colony, and Chamber road and Hyderabad road. Islamabad Colony and Madina	T.A.Yar	Approved 27.08.21	June-24	127.203	12.439	87.500	0.000	99.939	27.264	27.264	0.000	27.264	0.000	79	100
4902	WSDCN-PP-21-1627		Reconditioning of road from Warrer Mori Stop to Main Road Lakhat via Nago Shah Chowk to Seri Zaur (0.00-9.00 Kms) (Revised on 06.04.23)	T.M.Khan	Approved 06.10.21	June-24	151.851	0.000	87.356	0.000	87.356	64.495	64.495	0.000	64.495	0.000	58	100
4903	WSDCN-PP-21-1628		Reconditioning /Construction of road from village Nazarpur to village Sharif Shah via Jeendo Mir Bahar village Khair Muhammad Khoso, village Hajana & village Nizam Samoon (0.00-9.50 Kms) (Revised on 06.04.23)	T.M.Khan	Approved 06.10.21	June-24	184.823	0.000	87.455	0.000	87.455	97.368	97.368	0.000	97.368	0.000	47	100
4904	WSDCN-PP-21-1629		Reconditioning / Widening of road from Jarri Mori to Dando to village Nazar Khoso via Haji Khan Stop (7.10 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 06.10.21	June-24	159.078	25.000	74.994	0.000	99.994	59.084	59.084	0.000	59.084	0.000	63	100
4905	WSDCN-PP-21-1630		Reconditioning / Widening of road from Digh Mori Soomerki Shakh to village Jan Muhammad Wassan to Peeru Wassan to village Bashir Brohi via Nawab Pakko (6.00 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 06.10.21	June-24	127.186	25.000	74.734	0.000	99.734	27.452	27.452	0.000	27.452	0.000	78	100
4906	WSDCN-PP-21-1631		Construction / Reconditioning of road from Abdul Majeed Nizamani Otaq to village Muhammad Ali Chang (0.00-8.30 Kms) (Revised on 06.04.23)	T.M.Khan	Approved 06.10.21	June-24	186.273	0.000	87.500	0.000	87.500	98.773	98.773	0.000	98.773	0.000	47	100
4907	WSDCN-PP-21-1632		Construction / Reconditioning of road from Jahan Khan Mori to Haji Yaqoob Khaskheli via Dargah Lal Mehmoodani road mile 0/0-5/0 (8.00 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 14.09.21	June-24	119.671	20.460	61.371	0.000	81.831	37.840	37.840	0.000	37.840	0.000	68	100
4908	WSDCN-PP-21-1633		Construction / Reconditioning of road from Haji Khan Stop to village Rahim Khaskheli mile 0/0-6/2 (10.00 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 14.09.21	June-24	148.373	24.324	85.993	0.000	110.317	38.056	38.056	0.000	38.056	0.000	74	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4909	WSDCN-PP-21-1634		Construction / Reconditioning of road from Kario Ghanwar road to village Haji Bachal Leghari alongwith Jarki Shakh mile 0/0-7/4 (12.00 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 13.01.22	June-24	181.722	0.000	107.940	0.000	107.940	73.782	73.782	0.000	73.782	0.000	59	100
4910	WSDCN-PP-21-1635		Construction of road from Tando Muhammad Khan Badin road @ mile 42/2 to village Suwali Dangno along Dokia Wah mile 0/0-6/2 (10.00 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 13.01.22	June-24	186.049	0.000	54.629	0.000	54.629	131.421	131.421	0.000	131.421	0.000	29	100
4911	WSDCN-PP-21-1636		Construction of road from Tando Bago Jhudho road 16.1 Sim Nala to Noor Muhammad Dal village i/c link to village Ghulam Muhammad Dal village Umed Ali Jamali from Tando Bago Dei road 6.08 Kms (Revised on 06.04.23)	Badin	Approved 13.10.21	June-24	126.629	25.000	74.882	0.000	99.882	26.747	26.747	0.000	26.747	0.000	79	100
4912	WSDCN-PP-21-1638		Construction of road from Lutaf Ali Khoso to Gul Muhammad Soomro, Fazal Muhammad Lund contact Khoski Attarli Chak road 5.83 Kms (Revised on 06.04.23)	Badin	Approved 13.10.21	June-24	127.785	25.000	74.868	0.000	99.868	27.917	27.917	0.000	27.917	0.000	78	100
4913	WSDCN-PP-21-1639		Construction of road from Malkani City via Mehrab Regulator to Mehrab Shahar i/c link road to Babar Kaloi from Malkani Roopo Rebari road Mile 0/0 - 6/0 (Revised on 06.04.23)	Badin	Approved 13.10.21	June-24	137.511	12.500	86.622	0.000	99.122	38.389	38.389	0.000	38.389	0.000	72	100
4914	WSDCN-PP-21-1641		Reconditioning / Construction of Various road of Taluka Shah Bander (5.90 Kms) (Revised on 13.04.23)	Sujawal	Approved 08.09.21	June-24	100.924	17.500	52.486	0.000	69.986	30.938	30.938	0.000	30.938	0.000	69	100
4915	WSDCN-PP-21-1642		Construction / Reconditioning of various village roads of District Sujawal (5.10 Kms) (Revised on 13.04.23)	Sujawal	Approved 08.09.21	June-24	100.195	8.437	58.974	0.000	67.411	32.784	32.784	0.000	32.784	0.000	67	100
4916	WSDCN-PP-21-1643		Construction of road from Allah Dino Mandhro road @ 11.60 Kms to Baharo Zangejo village 0.00-5.00 Kms (Revised on 13.04.23)	Sujawal	Approved 08.09.21	June-24	96.090	20.070	59.410	0.000	79.480	16.610	16.610	0.000	16.610	0.000	83	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4917	WSDCN-PP-21-1644		Construction of Link road from Chachjahan Khan Mian Usman Quaba road @ 1.87 KM to Qadria Minor via village Gul Muhammad Jat and Malook Kalmati 0.00 - 6.00 Kms (Revised on 13.04.23)	Sujawal	Approved 08.09.21	June-24	97.524	20.073	60.140	0.000	80.213	17.311	17.311	0.000	17.311	0.000	82	100
4918	WSDCN-PP-21-1645		Reconditioning / Construction of Various village road village Abdul Khalique Leghari, village Allah Dino Soomro and village Muhammad Khan Dibh of Taluka Sujawal 0.00-6.00 Kms (Revised on 13.04.23)	Sujawal	Approved 08.09.21	June-24	96.200	15.000	50.136	0.000	65.136	31.064	31.064	0.000	31.064	0.000	68	100
4919	WSDCN-PP-21-1646		Construction / Rehabilitation of various roads of UC-19, UC-20 & UC 22, Taluka Mirpur Sakro, District Thatta (12.80 Kms) (Revised on 13.04.23)	Thatta	Approved 16.11.21	June-24	178.473	33.750	50.625	0.000	84.375	94.098	94.098	0.000	94.098	0.000	47	100
4920	WSDCN-PP-21-1647		Construction / Rehabilitation of various roads of UC-26, UC-27 & UC 28, Taluka Mirpur Sakro, District Thatta	Thatta	Approved 16.11.21 (U/R)	June-25	114.391	28.464	85.930	0.000	114.394	-0.003	0.001	0.000	0.001	0.000	100	100
4921	WSDCN-PP-21-1648		Construction / Rehabilitation of various roads of UC-11, UC-12, Taluka Thatta, District Thatta (Revised on 13.04.23)	Thatta	Approved 08.09.21	June-24	126.759	22.500	67.329	0.000	89.829	36.930	36.930	0.000	36.930	0.000	71	100
4922	WSDCN-PP-21-1650		Construction of road from Guru Balpuri Toung road Mile 3/2 village Allah Bux Lalani to village Chibhar Nout Deh Bhal (6.00 Kms) (Revised on 18.04.23)	Jamshoro	Approved 21.09.21	June-24	118.864	11.250	73.463	0.000	84.713	34.151	34.151	0.000	34.151	0.000	71	100
4923	WSDCN-PP-21-1654		Construction / Improvement of road from Drigh Bala to Kando Babbar village Gahno Gopang, Village Chhiddi to Sher Mohmmad Talpur, Jam Babbar, Bahawal Babbar via Fato Brohi upto Wahi Pandhi road (10.40 Kms) (Revised on 08.05.23)	Dadu	Approved 06.10.21	June-24	166.583	25.000	74.367	0.000	99.367	67.216	67.216	0.000	67.216	0.000	60	100
4924	WSDCN-PP-21-1655		Construction of road from Golo Faqeer to Shahik Rodhan, Bahlil Shah, Sawro & Sijawal Alkhani (10.00 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-24	149.243	12.500	87.473	0.000	99.973	49.270	49.270	0.000	49.270	0.000	67	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4925	WSDCN-PP-21-1656		Construction of road from Pat Gul Muhammad to Tore via Allah Bux Arain , Meero Pat, Lalher, Dital Leghan & Taj Muhammad Doitani (9.65 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-24	136.824	25.000	74.959	0.000	99.959	36.865	36.865	0.000	36.865	0.000	73	100
4926	WSDCN-PP-21-1658		Construction of road from Chak Rustam road (at Fareedabad Point) towards village Ezzo Tanwari mile 0/0- 1/6 (3.20 Kms)	Shikarpur	Approved 14.09.21 (U/R)	June-24	43.700	41.505	2.195	0.000	43.700	0.000	0.001	0.000	0.001	0.000	100	100
4927	WSDCN-PP-21-1659		Construction / Reconditioning of road from Phull Sadhuja road to National Highway via village Manghlo Solangi and Gul Mohammad Mubejo connecting villages Haji Mohammad Siddique Solangi & Haji Mohammad Oasim Solangi (11.00 Kms)	N.Feroze	Approved 14.11.21	June-24	105.395	12.375	40.324	0.000	52.699	52.696	52.696	0.000	52.696	0.000	50	100
4928	WSDCN-PP-22-1674		Construction of road Network upgradation of 17 existing roads, connecting to Chuhar Jamali (203 Kms) (RGC)	Sujawal	Approved 06.05.21	June-24	3905.919	976.480	300.000	0.000	1276.480	2629.439	2629.439	0.000	2629.439	0.000	33	100
4929	WSDCN-PP-22-1675		Reconditioning / Construction of road from N.H.Way Chandan Mori to connect Majeed Keerio Mudd Banglow road at Commando Centre via Ali Muhammad Mari, Nihal Khan Mari, Fateh Ali Mari, Haii Meehan Khan Mari & other roads	S.B.A	Approved 06.05.21	June-24	237.700	14.860	47.538	0.000	62.398	175.302	175.302	0.000	175.302	0.000	26	100
4930	WSDCN-PP-22-1676		Construction of road from Salhani City Chek Post Pano Akil Cantt: to Sultanpur road at Bridge Check Post Pano Akil Cantt: (Strategic road). (4.00 Kms)	Sukkur	Approved 28.01.22	June-24	165.221	41.305	41.304	0.000	82.609	82.612	82.612	0.000	82.612	0.000	50	100
4931	WSDCN-PP-22-1677		Reconditioning / Re-Build Mehran Highway from 89 Landhi Karachi to Port Qasim road Karachi (0.00-12.00 Kms) District Malir (Revised on 22.05.23)	Karachi	Approved 31.12.20	June-24	1761.905	490.000	451.978	0.000	941.978	819.927	819.927	0.000	819.927	0.000	53	100
4932	WSDCN-PP-22-1678		Construction of 50 Rft Pre-stressed Bridge over Bulri Shah Wah along Mattaro Jat road i/c link connect to T.M.Khan-Sujawal road (1.90 Kms)	T.M.Khan	Approved 07.04.22	June-24	52.603	0.000	3.288	0.000	3.288	49.315	49.315	0.000	49.315	0.000	6	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4933	WSDCN-PP-22-1679		Construction of 100 Rft Pre-stressed Bridge over Ganj Bahar Wah along Latif Samo road i/c link connect to Naseer Wah road (1.40 Kms)	T.M.Khan	Approved 07.04.22	June-24	57.703	0.000	3.607	0.000	3.607	54.097	54.097	0.000	54.097	0.000	6	100
4934	WSDCN-PP-22-1680		Construction of 200 Rft Pre-stressed Bridge over Gooni Canal near Bachal Leghari i/c link connect to Cattle Farm road (2.40 Kms)	T.M.Khan	Approved 07.04.22	June-24	101.140	0.000	6.321	0.000	6.321	94.819	94.819	0.000	94.819	0.000	6	100
4935	WSDCN-PP-22-1681		Construction / Reconditioning from Mujahid Colony 1&2 Street Bukera road and Deh Naiki Disposal via Mangleha Mori to Ibrahim Colony 1, 2, 3,4 Street and Chamber road street Menghwar, Bheel, Khaskheli, Kamboh, Kahootra and Mandir	T.A.Yar	Approved 31.01.22	June-24	98.265	0.000	24.567	0.000	24.567	73.699	73.699	0.000	73.699	0.000	25	100
4936	WSDCN-PP-22-1683		Construction / Reconditioning of road from Ghora Bari road to village Natho Kelai, village Jumo Kamwani, village Nasir Shaikh, village Abdul Rehman Panhwar, village Hashim Panhwar, village Mureed Parehri, village Alvas Panhwar, village	Thatta	Approved 13.05.22	June-24	229.459	27.364	114.730	0.000	142.094	87.366	87.366	0.000	87.366	0.000	62	100
4937	WSDCN-PP-22-1685		Construction of different roads / streets of Taluka Qasimabad and Union Councils Hatri , Barchani, Bahram & Masu (19.70 Kms)	Hyderabad	Approved 19.05.22	June-24	311.858	0.000	77.968	0.000	77.968	233.890	233.890	0.000	233.890	0.000	25	100
4938	WSDCN-PP-22-1686		Construction of road from Darya Khan Mari road to Yousuf Leghari, Mehran Farm mile 0/0-1/7 (3.00 Kms)	T.A.Yar	Approved 19.05.22	June-24	51.828	0.000	3.239	0.000	3.239	48.589	48.589	0.000	48.589	0.000	6	100
4939	WSDCN-PP-22-1687		Construction of road Aali Ji Dhani to village Tardos via Hemari (10.00 Kms)	Tharparkar	Approved 19.05.22	June-24	285.741	35.361	71.440	0.000	106.801	178.940	178.940	0.000	178.940	0.000	37	100
4940	WSDCN-PP-22-1688		Construction of road from Oon Jo Wandhio to village Bhako via Kharoro (8.00 Kms)	Tharparkar	Approved 19.05.22	June-24	236.363	29.250	59.094	0.000	88.344	148.019	148.019	0.000	148.019	0.000	37	100









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4941	WSDCN-PP-22-1689		Construction of road from Bisarnio to Datardino (8.00 Kms)	Tharparkar	Approved 19.05.22	June-24	225.150	27.858	56.290	0.000	84.148	141.002	141.002	0.000	141.002	0.000	37	100
4942	WSDCN-PP-22-1690		Construction of road from Jhangal Malik to village Baloch Khan Chang (3.00 Kms)	Ghotki	Approved 13.05.22	June-24	44.513	5.508	11.128	0.000	16.636	27.877	27.877	0.000	27.877	0.000	37	100
4943	WSDCN-PP-22-1691		Construction of road from Shaheed Hassan Chowrangi Kashmore road to village Din Muhammad Mazari UC-Pacca Chandia (1.50 Kms)	Ghotki	Approved 13.05.22	June-24	20.242	2.505	5.059	0.000	7.564	12.678	12.678	0.000	12.678	0.000	37	100
4944	WSDCN-PP-22-1692		Construction of road from Agra City Bypass road	Khairpur	Approved 13.05.22	June-24	64.295	7.957	16.073	0.000	24.030	40.266	40.266	0.000	40.266	0.000	37	100
4945	WSDCN-PP-22-1693		Construction , Wednining & Reconditioning of various roads in District Larkano (52.30 Kms)	Larkano	Approved 13.05.22	June-24	835.946	103.493	417.970	0.000	521.463	314.483	314.483	0.000	314.483	0.000	62	100
4946	WSDCN-PP-21-1522		Construction of road from Dokri Badah road @ village Dara Railway Phatak to Badah Nasirabad road (Bypass) Badah mile 0/0-2/2 (3.62 Kms)	Larkano	Approved 17.03.23	June-24	239.202	0.000	0.000	0.000	0.000	239.202	119.601	0.000	119.601	0.000	0	50
4947	WSDCN-PP-21-1651		Construction of road from village Chibhar Nout to Dargah Mallo Pir Deh Bhal (3.00 Kms)	Jamshoro	Approved 20.02.23	June-24	72.425	0.000	1.563	0.000	1.563	70.863	34.650	0.000	34.650	0.000	2	50
4948	WSDCN-PP-22-1694		Construction of road from Bahoo Khoso to village Bero Jakhrani via Jan Muhammad Jakhrani via Ali Murad Jakhrani and Wahid Bux Jakhrani U.C Bahoo Khoso Taluka Thul (10.00 Kms)	Jacobabad	Approved 17.02.23	June-26	169.100	0.000	15.000	0.000	15.000	154.100	69.550	0.000	69.550	0.000	9	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4949	WSDCN-PP-22-1695		Reconditioning of road from Abad to Mubarak via Noor Wah Taluka Thul (12.00 Kms) District Jacobabad.	Jacobabad	Approved 17.02.23	June-26	144.485	0.000	15.000	0.000	15.000	129.485	57.243	0.000	57.243	0.000	10	50
4950	WSDCN-PP-22-1696		Construction / Reconditioning of road from Shahpur road to village Mevo Khan Khoso via Bangul Bugti via Muhammad Panah Brohi and Nazeer Umrani (10.00 Kms)	Jacobabad	Approved 17.02.23	June-26	171.502	0.000	10.000	0.000	10.000	161.502	75.751	0.000	75.751	0.000	6	50
4951	WSDCN-PP-22-1697		Construction / Reconditioning of road from village Lal Bhatti, village Jagan Channad, village Mehboob Channa, village Moor Jaffari, village Attar Mehart & village Juma Channa U.C Ranjhapur Taluka Thul (10.00 Kms)	Jacobabad	Approved 17.02.23	June-26	144.134	0.000	6.250	0.000	6.250	137.884	65.817	0.000	65.817	0.000	4	50
4952	WSDCN-PP-22-1698		Reconditioning of road from Badani upto Rais Abdul Razaq Bhutto & Reconditioning of road from Khahi upto Mir Quadratullah Sundrani (9.00 Kms)	Kashmore	Approved 23.02.23	June-26	120.633	0.000	6.250	0.000	6.250	114.383	54.067	0.000	54.067	0.000	5	50
4953	WSDCN-PP-22-1699		Reconditioning of road from Sui road along Adio Wah upto Pat Feeder and Reconditioning of Raod Pat Feeder Bridge Rangers Chowki upto main road (9.00 Kms)	Kashmore	Approved 23.02.23	June-26	119.591	0.000	6.250	0.000	6.250	113.341	53.546	0.000	53.546	0.000	5	50
4954	WSDCN-PP-22-1700		Reconditioning of road from Chachar Pull along Gialpur Minor upto Jalal Dero & Reconditioning from RD-45 upto Khoski Minor (8.00 Kms)	Kashmore	Approved 23.02.23	June-26	113.463	0.000	6.250	0.000	6.250	107.213	50.482	0.000	50.482	0.000	6	50
4955	WSDCN-PP-22-1701		(1) Reconditioning of road from Khandh Kot Malgulzar road to village Muhammad Usman Taluka Kandhkot (6.00 Kms) (2) Reconditioning of road from Indus Highway upto Zaman Shah (3.00 Kms) (3) Reconditioning of road from Indus	Kashmore	Approved 23.02.23	June-26	134.834	0.000	6.250	0.000	6.250	128.584	61.167	0.000	61.167	0.000	5	50
4956	WSDCN-PP-22-1702		Construction of road from Colony No.1 upto B.S Feeder and Construcion of road village Banho Malik, village Khuda Bux and Reconditioning of Shahpur road (7.50 Kms)	Kashmore	Approved 23.02.23	June-26	113.823	0.000	6.250	0.000	6.250	107.573	50.662	0.000	50.662	0.000	5	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4957	WSDCN-PP-22-1703		Construction / Reconditioning of road from Retodero Larkana road from village Phulpota to village Malgani, village Dae Ji Wandh, village Khurshid Ahmed Junejo, village Abdul Karim Junejo, village Sob ji Wandh. village Korkani. village Garhi	Larkano	Approved 17.02.23	June-26	137.896	0.000	6.250	0.000	6.250	131.646	62.698	0.000	62.698	0.000	5	50
4958	WSDCN-PP-22-1704		Construction of road from Channa Bridge Dokri to village Mangani Junejo, Construction of road from village Seehar road to village Samtiya, Consttuction / Reconditioning of road from village	Larkano	Approved 17.02.23	June-26	121.179	0.000	6.250	0.000	6.250	114.929	54.340	0.000	54.340	0.000	5	50
4959	WSDCN-PP-22-1705		Sohdhar Saroani to village Roshan Construction / Reconditioning of roads of various areas of Taluka Kambar, & City, Taluka Warah & City, Taluka Nasirabad & City	Kamber	Approved 17.03.23	June-26	222.622	0.000	3.125	0.000	3.125	219.497	108.186	0.000	108.186	0.000	1	50
4960	WSDCN-PP-22-1706		Construction of road from Mirpur Jarwar road Trimoh Bridge upon Lund Wah to village Sahib Khan Lund (Taken up length upto Katal Khan) (6.30 Kms)	Ghotki	Approved 02.03.23	June-26	139.375	0.000	3.125	0.000	3.125	136.250	66.563	0.000	66.563	0.000	2	50
4961	WSDCN-PP-22-1707		Construction of road from Ubauro Rounti road to village Hakim Khan Tart (Taken up length upto Wazir Tart) (7.50 Kms)	Ghotki	Approved 02.03.23	June-26	187.277	0.000	0.000	0.000	0.000	187.277	93.639	0.000	93.639	0.000	0	50
4962	WSDCN-PP-22-1708		Construction of road from Punhoo Khan Bridge to village Dulatpur (Taken up length upto Naimal Landhi) (7.30 Kms)	Ghotki	Approved 02.03.23	June-26	157.748	0.000	3.750	0.000	3.750	153.998	75.124	0.000	75.124	0.000	2	50
4963	WSDCN-PP-22-1709		a) Reconditioning of road from Mahesro Wah to Sultanpur via Drib (4.00 Kms) (b) Construction of road from village Khalifo Imdad Chachar (4.00 Kms)	Sukkur	Approved 02.03.23	June-26	138.089	0.000	6.250	0.000	6.250	131.839	62.795	0.000	62.795	0.000	5	50
4964	WSDCN-PP-22-1710		Construction of road from Goth Muhammad Ismail via Sardar Garh (2.70 Kms)	Sukkur	Approved 02.03.23	June-26	66.470	0.000	1.563	0.000	1.563	64.908	31.673	0.000	31.673	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4965	WSDCN-PP-22-1711		Construction of road for village Muhammad Ameen Shar, Baharo to Shah Masood, Construction of road from village Nangreja to Talpur Wada via Nawab Mehrani (Unit-1) (1) Bridge over Mirwah Canal at village Izzat Machi (Unit - 2)	Khairpur	Approved 08.03.23	June-26	192.815	0.000	0.000	0.000	0.000	192.815	96.408	0.000	96.408	0.000	0	50
4966	WSDCN-PP-22-1712		Construction / Reconditioning of road Setharja, Pir Budhro road village Khan Muhammda Rind via Ghulam Qadir Kerio, via Kinara Hotal, village Muhammad Sadiq Qubar via Noor Muhammad Kubar via Huzur Bux Kumar via Hameed Kubar	Khairpur	Approved 08.03.23	June-26	198.415	0.000	6.250	0.000	6.250	192.165	92.958	0.000	92.958	0.000	3	50
4967	WSDCN-PP-22-1713		Construction / Reconditioning of road from Bhangho road to Khanan Ji Bhit via Ghulam Hussain Mari via Haji Murabak Mari, Paka Chang, Saleh Shar to village Jummo Shar, Mehran Highway to Akbar Mari. Mehran Highway to village Araro	Khairpur	Approved 08.03.23	June-26	193.220	0.000	5.000	0.000	5.000	188.220	91.610	0.000	91.610	0.000	3	50
4968	WSDCN-PP-22-1714		Construction / Reconditioning of road from Sukh Wahan to Bagha Korai via Dilbar Narejo, Allah Bux Bugti, Noor Muhammad Jigrani & Punhal Korai Taluka Gambat (8.50 Kms)	Khairpur	Approved 02.03.23	June-26	137.594	0.000	3.125	0.000	3.125	134.469	65.672	0.000	65.672	0.000	2	50
4969	WSDCN-PP-22-1715		Construction of road from Zawar Abdul Karim Kalhoro to Alam Jo Goth UC Pir Hayat Shah (village Gahi Khan Timormad road & village Syed Qaim Shah to village Mumtaz Bahleem) Taluka Sobodero (7.40 Kms)	Khairpur	Approved 02.03.23	June-26	131.455	0.000	2.625	0.000	2.625	128.830	63.103	0.000	63.103	0.000	2	50
4970	WSDCN-PP-22-1716		Construction of 60th Mile Town Bypass (0.0-5.20 Kms)	S.B.A	Approved 06.03.23	June-26	449.436	0.000	11.743	0.000	11.743	437.694	212.976	0.000	212.976	0.000	3	50
4971	WSDCN-PP-22-1717		Construction of road from Jam Sahib -68th Mile road @ village Ali Khan Chandio to connect Jam Sahib - Nawabshah road along Sim Nala / Drain, (3.00 Kms)	S.B.A	Approved 14.02.23	June-26	62.798	0.000	3.147	0.000	3.147	59.651	28.252	0.000	28.252	0.000	5	50
4972	WSDCN-PP-22-1718		Construction of road from Alf Mor to linkroad via Khalid Mor link road to 5 Chak via 76, Chak 78 Chak road mile 0/0 - 8/6 = 14.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	Approved 17.03.23	June-26	278.940	0.000	3.125	0.000	3.125	275.815	136.345	0.000	136.345	0.000	1	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4973	WSDCN-PP-22-1719		Construction of Sanghar Chotiaryoon road main city (Harni Ji Bhit) Soomar Ji Main via Padri Jo Goth, Haji Ahmed Khan Leghari, Sajjan Khan Jamali road (9.00 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-26	180.021	0.000	3.125	0.000	3.125	176.896	86.886	0.000	86.886	0.000	2	50
4974	WSDCN-PP-22-1720		Reconditioning / Construction of road from Jhol to Haji Muhammad Ayoub Khaskheli road (6.00 Kms) Taluka Sinjhoru (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-26	115.511	0.000	1.563	0.000	1.563	113.949	56.193	0.000	56.193	0.000	1	50
4975	WSDCN-PP-22-1721		Construction of road from Hussain Bux Zardari to village Choudhry Ayoub Jat UC Preetamabad road 0.00 to 5.00 Kms (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-26	98.884	0.000	1.563	0.000	1.563	97.322	47.880	0.000	47.880	0.000	2	50
4976	WSDCN-PP-22-1722		Construction / Reconditioning of road from Khipro Umerkot road to Dhilyar More to Khipro road via Mehmood Thebo to Union Council Stop road (5.50 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-26	109.307	0.000	3.125	0.000	3.125	106.182	51.529	0.000	51.529	0.000	3	50
4977	WSDCN-PP-22-1723		Construction of road from Main road village Ali Sher Chakrani, Muhammad Hassan Kerio road via Jhol to Mir Hassan Keerio road. 0.00 - 8.80 Kms	Sanghar	Approved 20.02.23	June-26	136.087	0.000	3.125	0.000	3.125	132.962	64.919	0.000	64.919	0.000	2	50
4978	WSDCN-PP-22-1724		Construction of road from village Dhakloto Baprario Bhanbhan via Hale Ji Dhani including link road to villages Somji Bheel Dhani, Kanani & Gumani (15.00 Kms)	Tharparkar	Approved 06.03.23	June-26	475.712	0.000	0.000	0.000	0.000	475.712	237.856	0.000	237.856	0.000	0	50
4979	WSDCN-PP-22-1725		Construction of road from verhar - Jhimiryo at Chhachi point to Chhahi Chhapro via Jhambri Langah, Lakooro, Ladki, Manihro, Rohal, Kenlhot and link road to village Narhoro 20.00	Tharparkar	Approved 17.03.23	June-26	650.819	0.000	3.125	0.000	3.125	647.694	322.285	0.000	322.285	0.000	0	50
4980	WSDCN-PP-22-1726		W&R / Reconditioning of roads at different villages of Union Council Zair Pir, Abdul Wahid Buriro and Muhammad Ramzan Unar (3 Units) (7.60 Kms)	Matiari	Approved 08.03.23	June-26	178.139	0.000	5.469	0.000	5.469	172.670	83.601	0.000	83.601	0.000	3	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4981	WSDCN-PP-22-1727		Construction / Improvement of road from Tando Ghulam Ali road Hashmi Farm @ Mile 3/1 Kalro Mori via Peeral Mori road Mile 0/0-10/0" = 16.09 Kms	Badin	Approved 06.03.23	June-26	475.598	0.000	0.000	0.000	0.000	475.598	237.799	0.000	237.799	0.000	0	50
4982	WSDCN-PP-22-1728		Construction / Reconditioning of roads at different villages of Union Council Shahmir Rahu, Sikandarabad & Bhale Dino Kaka (3 Units) (9.00 Kms)	Matiari	Approved 08.03.23	June-26	174.871	0.000	5.469	0.000	5.469	169.402	81.967	0.000	81.967	0.000	3	50
4983	WSDCN-PP-22-1729		Construction / Improvement of roads in various UCs of Taluka Thatta (12.22 Kms)	Thatta	Approved 17.03.23	June-26	228.440	0.000	5.313	0.000	5.313	223.128	108.908	0.000	108.908	0.000	2	50
4984	WSDCN-PP-22-1730		Construction / Improvement of roads in various UCs of Taluka Mirpur Sakro (12.50 Kms)	Thatta	Approved 17.03.23	June-26	234.405	0.000	5.625	0.000	5.625	228.780	111.578	0.000	111.578	0.000	2	50
4985	WSDCN-PP-22-1731		Construction / Improvement of roads in various UCs of Taluka Ghora Bari (10.00 Kms)	Thatta	Approved 23.02.23	June-26	179.496	0.000	3.125	0.000	3.125	176.371	86.623	0.000	86.623	0.000	2	50
4986	WSDCN-PP-22-1732		Construction / Improvement of roads in various UCs of Taluka Keti Bunder (3.50 Kms)	Thatta	Approved 23.02.23	June-26	82.367	0.000	1.563	0.000	1.563	80.805	39.621	0.000	39.621	0.000	2	50
4987	WSDCN-PP-22-1733		Construction / Reconditioning of road from Karoondi City Weeho Wah right path to Habibabad along Weeho Wah Union Council Uman Rajpar Taluka Faizgunj (10.00 Kms)	Khairpur	Approved 08.03.23	June-26	187.076	0.000	3.125	0.000	3.125	183.951	90.413	0.000	90.413	0.000	2	50
4988	WSDCN-PP-22-1734		Construction / Reconditioning of road from Katta Shakh village Miral Purano via village Ghania (12.00 Kms) Taluka Thul	Jacobabad	Approved 17.02.23	June-26	164.971	0.000	15.000	0.000	15.000	149.971	67.486	0.000	67.486	0.000	9	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4989	WSDCN-PP-22-1735		Reconditioning of road from Mirpur Buriro to village Yousif Buriro, village Misri Pahore via village Qabil Khambhro, Rais Pariyal Khan Buriro (9.50 Kms)	Jacobabad	Approved 23.02.23	June-26	135.177	0.000	6.250	0.000	6.250	128.927	61.339	0.000	61.339	0.000	5	50
4990	WSDCN-PP-22-1736		Construction of road from Thul City along with path of Anees Minor upto village Chuto Dool via village Muhammad Ramzan Sarki, village Murad Sarki mile 0/0-5/3+330' (8.75 Kms)	Jacobabad	Approved 23.02.23	June-26	160.651	0.000	3.125	0.000	3.125	157.526	77.201	0.000	77.201	0.000	2	50
4991	WSDCN-PP-22-1737		Construction / Reconditioning of road from Mohbat Laro Khangī Pul via Nawra (15 Kms) UC Nawra	Jacobabad	Approved 17.03.23	June-26	234.055	0.000	0.000	0.000	0.000	234.055	117.028	0.000	117.028	0.000	0	50
4992	WSDCN-PP-22-1738		Reconditioning of road main Begari Canal via Panj Gali Chowk to Bungaldero Sim Shakh via Ahsan Buledi Petroleum Service to village Alam Khan Leghari (5.00 Kms)	Jacobabad	Approved 17.02.23	June-26	76.547	0.000	7.500	0.000	7.500	69.047	30.774	0.000	30.774	0.000	10	50
4993	WSDCN-PP-22-1739		Construction / Reconditioning of road from Kandkhkot-Thul road to connect Tangwani Ghospur road via village Ali Bux Bijarani, Najamuddin Khan Bikarani, Thoohar Bajkani and Karim Bux Bhatti mile (7.00 Kms)	Kashmore	Approved 23.02.23	June-26	108.730	0.000	5.500	0.000	5.500	103.230	48.865	0.000	48.865	0.000	5	50
4994	WSDCN-PP-22-1740		Construction of link road from Tangwani Jaffrabad road to Cheel pull including IC's via village Imam bux Khoso, Gahano Khoso, Azmat Bahalkani, Naib Bahalkani, Master Liaqat Esani and Eid Muhammad Jiskani mile (8.00 Kms)	Kashmore	Approved 23.02.23	June-26	126.914	0.000	5.625	0.000	5.625	121.289	57.832	0.000	57.832	0.000	4	50
4995	WSDCN-PP-22-1741		Construction of road from Cadet College Karampur upto Jamal road, Arsulalh Bijarani road along Khariro Minor (10.00 Kms)	Kashmore	Approved 23.02.23	June-26	170.708	0.000	8.125	0.000	8.125	162.583	77.229	0.000	77.229	0.000	5	50
4996	WSDCN-PP-22-1742		Construcion / Reconditioning of road from Indus highway Shikarpur Kandhkot road to connect Raees Inayatulalh Bhayo road via villages Nawab Khan Dahani Allah Bux Dahani and Mushtaq Ahmed Dahani (5.50 Kms)	Kashmore	Approved 23.02.23	June-26	85.958	0.000	3.875	0.000	3.875	82.083	39.104	0.000	39.104	0.000	5	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4997	WSDCN-PP-22-1743		Construction /W&R of road from Larkana Pir Sher road @ Police Chowki to connect Larkana Naudero road via Ghulam Bhutto and Aqil road (2.40 Kms).	Larkano	Approved 17.02.23	June-26	93.725	0.000	5.000	0.000	5.000	88.725	41.863	0.000	41.863	0.000	5	50
4998	WSDCN-PP-22-1744		Construction of road from Larkana Kamber road @ Abro Wah Bridge to connect Larkana Indus Highway (N.I.P Side of Abro Wah).	Larkano	Approved 17.02.23	June-26	63.994	0.000	3.125	0.000	3.125	60.869	28.872	0.000	28.872	0.000	5	50
4999	WSDCN-PP-22-1745		Construction of road from Larkana Miro Khan road to connect Larkana Ratodero road (1.40 Kms).	Larkano	Approved 17.02.23	June-26	45.267	0.000	2.187	0.000	2.187	43.080	20.447	0.000	20.447	0.000	5	50
5000	WSDCN-PP-22-1746		Construction / Reconditioning of road various areas of Taluka Shahdadkot, Taluka Qubo Saeed Khan Taluka Sujawal Junejo.	Kamber	Approved 14.02.23	June-26	186.447	0.000	9.375	0.000	9.375	177.072	83.849	0.000	83.849	0.000	5	50
5001	WSDCN-PP-22-1747		Construction of road from Peer Barri to Ashraf Abad Taluka Mirpur Mathelo (Taken up length upto Haji Usman Bozdar) (5.20 Kms)	Ghotki	Approved 02.03.23	June-26	114.583	0.000	5.312	0.000	5.312	109.271	51.980	0.000	51.980	0.000	5	50
5002	WSDCN-PP-22-1748		Construction / Reconditioning of road from village Drib to Haji Sardar Arain via Lal Kato Muhammad Shareef Kato, Dhareja Machine, Pir Muhammad Lanjari Abdul Hameed Abbasi and Salih Dharejo Tap Qazi Wah (8.00 Kms)	Sukkur	Approved 02.03.23	June-26	133.332	0.000	3.125	0.000	3.125	130.207	63.541	0.000	63.541	0.000	2	50
5003	WSDCN-PP-22-1749		Reconditioning of road from Junus Police Chowki in village Sorho via Mehesro Minor, Khairo Julan, Rasool Bus Julan, Abdul Qadir Mangi, Fazal Mangi, Mureed Waghio, Jalal Waghio, Mitho Kalhoro, and village Chodovo Waghio (8.90 Kms)	Sukkur	Approved 02.03.23	June-26	132.043	0.000	3.125	0.000	3.125	128.918	62.897	0.000	62.897	0.000	2	50
5004	WSDCN-PP-22-1750		Reconditioning of road from MP Check post Haleji road to village Jindo Bharo, via Metla, Qazi Wah Pull village Junus (7.90 Kms)	Sukkur	Approved 02.03.23	June-26	139.810	0.000	6.250	0.000	6.250	133.560	63.655	0.000	63.655	0.000	4	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5005	WSDCN-PP-22-1751		Reconditioning of road from various villages of UC Pano Ghulam Ali / Moulaali / Drib (9.00 Kms)	Sukkur	Approved 02.03.23	June-26	131.251	0.000	6.250	0.000	6.250	125.001	59.376	0.000	59.376	0.000	5	50
5006	WSDCN-PP-22-1752		Reconditioning of road from various villages of UC Sangrar / Dandi and Ikhlas Shah (8.70 Kms)	Sukkur	Approved 08.03.23	June-26	127.291	0.000	3.125	0.000	3.125	124.166	60.521	0.000	60.521	0.000	2	50
5007	WSDCN-PP-22-1753		Construction of road from Nau Goth Pathano road to village Sadulalh Brohi via Ibrahim Khuhro, village Dodo Khan Channa, village Moula Bux Khuro, village Koral Khan Khuro and village Nazir Hussain Jamro (4.00 Kms)	Khairpur	Approved 02.03.23	June-26	69.030	0.000	3.125	0.000	3.125	65.905	31.390	0.000	31.390	0.000	5	50
5008	WSDCN-PP-22-1754		Construction of road from Gul Muhammad Shaikh to Ghulam Akbar Kharal, Taluka Gambat (4.60 Kms)	Khairpur	Approved 02.03.23	June-26	79.375	0.000	3.125	0.000	3.125	76.250	36.563	0.000	36.563	0.000	4	50
5009	WSDCN-PP-22-1755		Construction / Reconditioning of road from Mohbat Dero Jatoi road to Protect Band / Sher Phalwan Hussain Bux Hisbani, Ramzan Dahri & Fazal Sehto (10.50 Kms)	N.Feroze	Approved 23.02.23	June-26	173.041	0.000	3.750	0.000	3.750	169.291	82.771	0.000	82.771	0.000	2	50
5010	WSDCN-PP-22-1756		Construction / Reconditioning road from Kandiro Kamal Dero road to Jamal Khan Kalhoro / Sado Bagh & Ghareebshah (6.00 Kms)	N.Feroze	Approved 23.02.23	June-26	108.883	0.000	1.875	0.000	1.875	107.008	52.567	0.000	52.567	0.000	2	50
5011	WSDCN-PP-22-1757		Construction of road from Mango road to village Jogi Machi Taluka Bhiria District N.Feroze (6.00 Kms)	N.Feroze	Approved 23.02.23	June-26	127.334	0.000	1.563	0.000	1.563	125.772	62.105	0.000	62.105	0.000	1	50
5012	WSDCN-PP-22-1758		Construction / Reconditioning of road from Mangoo to Thatt Moosa, Darbelo road to Sadiq Ujjan, Uris Solangi road to village Rab Rakhio Solangi, Uris Solangi to Yaqoob Tunio, Allah Dad Mangrio to connect Lakha road Kandiaro road and	N.Feroze	Approved 17.03.23	June-26	395.084	0.000	4.688	0.000	4.688	390.397	192.855	0.000	192.855	0.000	1	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5013	WSDCN-PP-22-1759		Construction of road Gul Muhammad Mashori to Allah Rakhio Mastoi, Phul Paddidan road to Ghazi Khan Waswano, Atur Mari to villag Allah Bux Mari, Mithiani to Tagio Chhajro, Khair Muhammad Bahio to village Haii Sahab	N.Feroze	Approved 17.03.23	June-26	282.236	0.000	4.688	0.000	4.688	277.549	136.431	0.000	136.431	0.000	2	50
5014	WSDCN-PP-22-1760		Construction / Reconditioning / Rehabilitation of roads in Taluka Nawabshah (8.10 Kms)	S.B.A	Approved 08.03.23	June-26	180.000	0.000	5.625	0.000	5.625	174.375	84.375	0.000	84.375	0.000	3	50
5015	WSDCN-PP-22-1761		Construction / Reconditioning of road from Sher Khan Watto to Sadiq Bhatti via Nabi Bux Dahri & village Chibhirr Dahri road (6.600 Kms)	S.B.A	Approved 08.03.23	June-26	141.777	0.000	3.125	0.000	3.125	138.652	67.764	0.000	67.764	0.000	2	50
5016	WSDCN-PP-22-1762		Construction of road from Ghulam Muhammad Panjabi High School to village Haji Deen Muhammad Dahri, Haji Khair Muhammad Dahri road (7.00 Kms) (with 3.80cm Thick Asphalt Surface)	S.B.A	Approved 14.02.23	June-26	160.400	0.000	3.125	0.000	3.125	157.275	77.075	0.000	77.075	0.000	2	50
5017	WSDCN-PP-22-1763		Construction of road from Grid Station to Daulatpur Muhammad Umar Sethar road (5.00 Kms)	S.B.A	Approved 14.02.23	June-26	100.119	0.000	6.250	0.000	6.250	93.869	43.810	0.000	43.810	0.000	6	50
5018	WSDCN-PP-22-1764		(A) Construction of road from Sanghar Chotiyarion road to Kot Nawab including various links of village road mile 0/0 - 1/4 + 330 = 2.50 Kms (With 1-1/2" thick Paver Carpet)	Sanghar	Approved 17.03.23	June-26	239.268	0.000	5.656	0.000	5.656	233.612	113.978	0.000	113.978	0.000	2	50
5019	WSDCN-PP-22-1765		(B) Construction of road from Sanghar (A) Construction of Sangahr Nawabshah road to Workshop road @ mile 12/4 L/S to village Yaseen Arain i/c link @ village Chak No. 51 Naseer Jamali village Ghulam Hussain Munchi, Abdul Ghaffar Jatt & Usman Wassan road Mile 0/0 - 5/0 = 8.00	Sanghar	Approved 17.03.23	June-26	214.822	0.000	6.004	0.000	6.004	208.818	101.407	0.000	101.407	0.000	3	50
5020	WSDCN-PP-22-1766		Construction of road from Khan Patayoon road to village Ismail Lakho to Khan road, via village Muhammad Ali Mari village Toufel Ali Mari, village Kamal Unar, village Juman Unar, Ahmed Brohi village Peeral Mari. village Manan Mari UC	Mirpurkhas	Approved 23.02.23	June-26	115.966	0.000	3.133	0.000	3.133	112.833	54.850	0.000	54.850	0.000	3	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5021	WSDCN-PP-22-1767		Construction of roads Taluka Hussain Bux Mari (7.23 Kms) Unit No I Construction of road from Khan Patayoon road to village Moula Bux Mari Taluka Hussain Bux Mari (4.23 Kms)	Mirpurkhas	Approved 23.02.23	June-26	146.936	0.000	3.597	0.000	3.597	143.339	69.871	0.000	69.871	0.000	2	50
5022	WSDCN-PP-22-1768		Construction of road from a badin Bypass road to Sugar Mill bypass via Syed Khadim Ali Shah (with asphalt) Mile 0/0 - 3/6 (6.00 Kms)	Mirpurkhas	Approved 17.03.23	June-26	277.974	0.000	6.201	0.000	6.201	271.773	132.786	0.000	132.786	0.000	2	50
5023	WSDCN-PP-22-1769		Construction / Reconditioning of road in various villages of Kot Ghulam Muhammad, Shujjabad & Digri	Mirpurkhas	Approved 17.03.23	June-26	256.967	0.000	6.250	0.000	6.250	250.717	122.234	0.000	122.234	0.000	2	50
5024	WSDCN-PP-22-1770		Construction of road from Samaro Umerkot road to Dost Muhammad Dhonkai via Dhano Kolhi, Revo Kolhi (5.00 Kms)	Umerkot	Approved 14.02.23	June-26	92.345	0.000	2.813	0.000	2.813	89.533	43.360	0.000	43.360	0.000	3	50
5025	WSDCN-PP-22-1771		Construction of road from Umerkot Ratnor road @ village Syed Shah Murad Shah to connect Umerkot Khamtio road (5.00 Kms)	Umerkot	Approved 14.02.23	June-26	199.525	0.000	4.844	0.000	4.844	194.681	94.919	0.000	94.919	0.000	2	50
5026	WSDCN-PP-22-1772		Construction of road from Seendal Bunh to Somo Sama via Jhalar (5.00 Kms)	Umerkot	Approved 14.02.23	June-26	164.708	0.000	3.750	0.000	3.750	160.958	78.604	0.000	78.604	0.000	2	50
5027	WSDCN-PP-22-1773		Construction of road from Umerkot Chhachro road @ point Jabbar Shopping Centre to Umerkot Ratnor road to connect Syed Shah Murad Shah (5.00 Kms)	Umerkot	Approved 14.02.23	June-26	193.778	0.000	4.375	0.000	4.375	189.403	92.514	0.000	92.514	0.000	2	50
5028	WSDCN-PP-22-1774		Construction of road from Hilar to Mithrio Juneja (3.75 Kms)	Tharparkar	Approved 08.05.23	June-26	100.433	0.000	0.000	0.000	0.000	100.433	50.217	0.000	50.217	0.000	0	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5029	WSDCN-PP-22-1775		Construction of road from Tugosar to Sahoo Sand via Dhambario (12.00 Kms)	Tharparkar	Approved 17.03.23	June-26	330.313	0.000	1.563	0.000	1.563	328.750	163.594	0.000	163.594	0.000	0	50
5030	WSDCN-PP-22-1776		Construction of road from Dharendro to Maan Bai Jo Tar (5.00 Kms)	Tharparkar	Approved 23.02.23	June-26	149.437	0.000	3.125	0.000	3.125	146.312	71.594	0.000	71.594	0.000	2	50
5031	WSDCN-PP-22-1777		Construction of road from Goondi to Kharoro via Darya to Tar (7.00 Kms)	Tharparkar	Approved 17.03.23	June-26	220.955	0.000	1.563	0.000	1.563	219.392	108.915	0.000	108.915	0.000	1	50
5032	WSDCN-PP-22-1778		Construction of road from Umar Unar to Nasarullah Sand (4.00 Kms)	Tharparkar	Approved 23.02.23	June-26	124.163	0.000	3.125	0.000	3.125	121.038	58.957	0.000	58.957	0.000	3	50
5033	WSDCN-PP-22-1779		Construction of road from village Veenjhniyari to village Dandhi 5 Kms and village Manjhati to village Jaroo Bhari (8.00 Kms)	Tharparkar	Approved 17.03.23	June-26	392.010	0.000	2.656	0.000	2.656	389.354	193.349	0.000	193.349	0.000	1	50
5034	WSDCN-PP-22-1780		Construction of road from Gorano Dhukarchho road to village Jhampo 5 Kms and Akwadho Ratonore road to village Gharirio (2.50 Kms)	Tharparkar	Approved 17.03.23	June-26	317.724	0.000	2.031	0.000	2.031	315.693	156.831	0.000	156.831	0.000	1	50
5035	WSDCN-PP-22-1781		Construction of Dual Carriageway Tando Allahyar to Nasarpur City	T.A.Yar	Approved 06.03.23	June-26	880.500	0.000	15.625	0.000	15.625	864.875	424.625	0.000	424.625	0.000	2	50
5036	WSDCN-PP-22-1782		W/R of road from Manzoor Ali Pitafi road to connect Chamber road @ Fazal Mandri Stop i/c link Haji Ahmed Khan Pitafi and Ahmed Khan Rustamani mile 0/0-8/6 (14.00 Kms)	T.A.Yar	Approved 22.05.23	June-26	388.154	0.000	0.000	0.000	0.000	388.154	194.077	0.000	194.077	0.000	0	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5037	WSDCN-PP-22-1783		Construction / Reconditioning of various Asphalt Concrete roads at various villages in Taluka Rural District Hyderabad	Hyderabad	Approved 06.03.23	June-26	381.606	0.000	5.781	0.000	5.781	375.825	185.022	0.000	185.022	0.000	2	50
5038	WSDCN-PP-22-1784		Construction / Reconditioning of various Asphalt Concrete roads in UC- Tando Fazal, Tando Alam Mari, Taluka Rural, District Hyderabad	Hyderabad	Approved 08.03.23	June-26	69.878	0.000	2.188	0.000	2.188	67.691	32.752	0.000	32.752	0.000	3	50
5039	WSDCN-PP-22-1785		Construction of road from Bachal Khoso road to Connect Haji Rahu Halepoto via Abbas Leghari, Haji Khair Muhammad Abbasi, Chuhto Faqeer & Dargha Bahadur Faqeer Mile 0/0-4/3 (6.91 Kms) with Asphalt	Badin	Approved 08.03.23	June-26	124.830	0.000	3.125	0.000	3.125	121.705	59.290	0.000	59.290	0.000	3	50
5040	WSDCN-PP-22-1786		Construction of road from Seelgam Naseer Chandio to Umer Ghelro connect Mitho Khoso via Naseer Chandio & Ameen Dars Jaffar Thaheem Mile 0/0-6/0 (9.65 kms) with Asphalt	Badin	Approved 08.03.23	June-26	175.501	0.000	3.125	0.000	3.125	172.376	84.626	0.000	84.626	0.000	2	50
5041	WSDCN-PP-22-1787		(A) Construction of road from Matli Phalkara road to village Gul Muhammad Zaur Mile 0/0-1/3 (2.10 Kms) with Asphalt (B) Improvement of road from Phalkara Ayoub Hotal road to village Qazi Goth mile 0/0-3/2 (5.20 Kms) with Asphalt	Badin	Approved 08.03.23	June-26	111.420	0.000	3.125	0.000	3.125	108.295	52.585	0.000	52.585	0.000	3	50
5042	WSDCN-PP-22-1788		Construction of road from Dewani Faqeer to Natho Jat, including link to Mole Dino Jat (Asphalt)	Badin	Approved 08.03.23	June-26	119.694	0.000	2.813	0.000	2.813	116.882	57.035	0.000	57.035	0.000	2	50
5043	WSDCN-PP-22-1789		Construction of road from Natho Jat to Ghulam Shah (Asphalts)	Badin	Approved 08.03.23	June-26	105.024	0.000	2.500	0.000	2.500	102.524	50.012	0.000	50.012	0.000	2	50
5044	WSDCN-PP-22-1790		Construction of road from Buharo Budho Qambrani road to Dhani Bux Babar via Pandhi Khaskheli (Asphalt)	Badin	Approved 08.03.23	June-26	132.238	0.000	3.125	0.000	3.125	129.113	62.994	0.000	62.994	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5045	WSDCN-PP-22-1791		Construction of road from Badin Sujawal road starting point at Chak No. 25 to Chak No. 9, Deh Kadh via village Haji Pir Bux Khoso, Malar Khoso, Abdul Hakeem Chang and others Union Council Shaheed Fazil Rahu. Taluka Shaheed Fazil Rahu.	Badin	Approved 08.03.23	June-26	138.092	0.000	3.438	0.000	3.438	134.655	65.609	0.000	65.609	0.000	2	50
5046	WSDCN-PP-22-1792		Construction of road starting point from village Rahuki to village Abdul Majeed Nohani via Nim Rahujo, Haji Rustam Maheri, Mangria and others union council Rahuki, Taluka Shaheed Fazil Rahu District Badin (TST) 12 width 0.00 - 11.75	Badin	Approved 06.03.23	June-26	273.323	0.000	0.000	0.000	0.000	273.323	136.662	0.000	136.662	0.000	0	50
5047	WSDCN-PP-22-1793		Construction / Reconditioning of road from village main Ahmed Jat, Soomar Soomro, Hashim Soomro, Goongani City, Karam Ali Rind, Karim Khan Pathan, Muhammad Yousuf Chandio Taluka Shah Bandar (7.00 Kms)	Sujawal	Approved 23.02.23	June-26	134.880	0.000	3.125	0.000	3.125	131.755	64.315	0.000	64.315	0.000	2	50
5048	WSDCN-PP-22-1794		Construction / Reconditioning of road from village Haji Hussain Jatoi, Ibrahim Jatoi, Bachal Khan Chandio, Ali Muhammad Jat, Mataro Shah, Majano Mandhrio, Haji Yousuf Jat, Mamoo	Sujawal	Approved 23.02.23	June-26	131.964	0.000	3.125	0.000	3.125	128.839	62.857	0.000	62.857	0.000	2	50
5049	WSDCN-PP-22-1795		Construction / Reconditioning of road from village Mubarak Leghari, Pir Bux Gurmani, Soomar Khan Burgri, Shahdab Farm, Allah Bachayo Lodho, Karim Bux Mallah Taluka Jati (7.00 Kms)	Sujawal	Approved 23.02.23	June-26	127.566	0.000	6.250	0.000	6.250	121.316	57.533	0.000	57.533	0.000	5	50
5050	WSDCN-PP-22-1796		Construction / Reconditioning of road from village Mamoo Khorr to Khor Wah road, Hamzo Jat, Haji Hamzo Jat, Lat Haji Muhammad Usman Malkani Taluka Jati (7.00 Kms)	Sujawal	Approved 23.02.23	June-26	148.514	0.000	3.125	0.000	3.125	145.389	71.132	0.000	71.132	0.000	2	50
5051	WSDCN-PP-22-1797		Construction / Reconditioning of road from village Molvi Umar Jat, Moosa Khan Pathan, Muhammad Moosa Malkani, Ameen Mori, Umar Boriyo, Haji Hashim Jat Taluka Jati (7.00 Kms)	Sujawal	Approved 23.02.23	June-26	141.626	0.000	3.125	0.000	3.125	138.501	67.688	0.000	67.688	0.000	2	50
5052	WSDCN-PP-22-1798		Construction / Improvement of various roads of UC Ghulamullah, Kalri, Jungshahi & Dhabeji, Bhanbhore, Chowbandi, Kakrand, Khagaan, Karampur, Sukhpur, Palijani, Gharo, Guio. Samaki	Thatta	Approved 17.03.23	June-26	260.384	0.000	6.250	0.000	6.250	254.134	123.942	0.000	123.942	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5053	WSDCN-PP-22-1799		Construction / Improvement of roads in Taluka Sehwan District Jamshoro	Jamshoro	Approved 06.03.23	June-26	325.137	0.000	4.709	0.000	4.709	320.428	157.860	0.000	157.860	0.000	1	50
5054	WSDCN-PP-22-1800		Construction of link road from village Mahanda Palari to village Muhammad Saleh Jakhro via Dargah Abdullah Shah Ashabi Deh Damach UC Damach Taluka Thano Bula Khan mile 0/0-3/6 (6.00 Kms) i/c Masonary Structure	Jamshoro	Approved 20.02.23	June-26	136.375	0.000	4.219	0.000	4.219	132.156	63.969	0.000	63.969	0.000	3	50
5055	WSDCN-PP-22-1801		Construction of link road from new under construction road Karchat near village Meeral Suhenro towards village Faqeer Muhammad Khoso, Deh Bathoro Karchat UC Thano Arib Khan Taluka Thano Bula Khan mile 0/0-3/0 (4.80 Kms) i/c Masonary Structure	Jamshoro	Approved 20.02.23	June-26	89.162	0.000	2.188	0.000	2.188	86.975	42.394	0.000	42.394	0.000	2	50
5056	WSDCN-PP-22-1802		Construction of road from village Chibhar Nout to village Deen Muhammad Aqlani Deh Bhal UC Toung Taluka Thano Bula Khan mile 0/0-3/1 (5.00 Kms) i/c Masonary Structure	Jamshoro	Approved 20.02.23	June-26	112.547	0.000	3.125	0.000	3.125	109.422	53.149	0.000	53.149	0.000	3	50
5057	WSDCN-PP-22-1803		Construction of road from Dhandhoro to Sakervero via Bitrahi, Sakervero to Mumchero Samat Koya to Ghoti linked with Kot Bando road. Taluka Nangarparkar District Tharparkar (25.00 Kms)	Tharparkar	Approved 17.03.23	June-26	780.705	0.000	3.125	0.000	3.125	777.580	387.228	0.000	387.228	0.000	0	50
5058	WSDCN-PP-22-1804		Construction of road from Muhammad Saleh Jakhro to village Kaiser Jakhro (near to Nooriabad interchange from Karachi to Hyderabad M9 Motorway) Deh Kalokohar UC Moondar Khan Palari Taluka Thano Bula Khan mile 3/6-7/4 (6.00 Kms)	Jamshoro	Approved 20.02.23	June-26	122.661	0.000	3.125	0.000	3.125	119.536	58.206	0.000	58.206	0.000	3	50
5059	WSDCN-PP-22-1805		Construction of road from village Abdullah Kohistani Deh Dhamach to village Deen Muhammad Shaikh Kapat (towards Hathal Buth) UC Dhamach Taluka Thano Bula Khan mile 0/0-3/5 (5.80 Kms) i/c Masonary Structure	Jamshoro	Approved 20.02.23	June-26	111.923	0.000	3.125	0.000	3.125	108.798	52.837	0.000	52.837	0.000	3	50
5060	WSDCN-PP-22-1806		Construction of road from Daur, Moro road @ Haberi Mori Rohri Canal to village Sono Khan Bhatti via Sadoro Jiskani, Mulo Ismail Dahri, Waryan Jokhio, Haji Khan Jiskani & Ramzan Junejo road (7.00 Kms) (with 3.80Cm Rhick Asphalt Concrete)	S.B.A	Approved 14.02.23	June-26	146.815	0.000	3.119	0.000	3.119	143.697	70.289	0.000	70.289	0.000	2	50









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5061	WSDCN-PP-22-1807		Construction of link road from Ratodero - Naudero road to village Shahi Labana alongwith Wasand Shakh (2.0 Kms) and Construction of link road from village Mir Hassan Bozdar to village Ali Hassan Rozdar (1.20 Kms) i/c Construction of link	Larkano	Approved 17.02.23	June-26	84.183	0.000	4.062	0.000	4.062	80.121	38.030	0.000	38.030	0.000	5	50
5062	WSDCN-PP-22-1810		Construction of link road from Ratodero - Hyder Chandio to village Punhal Sunani (1.50 Kms) and Reconditioning of road from Ratodero Naudero road to Larkana - Ratodero road Bypass to village Taib (2.00 Kms) total length 3.50 Kms	Larkano	Approved 17.02.23	June-26	61.592	0.000	3.125	0.000	3.125	58.467	27.671	0.000	27.671	0.000	5	50
5063	WSDCN-PP-22-1811		Construction of link road from Pir Sher road to village Bheda (2.0 Kms) and Construction of link road from Abad Police Chowki to village Khuda Dino Bhutto (1.20 Kms), Akil Circle Taluka Larkana.	Larkano	Approved 17.02.23	June-26	58.938	0.000	3.125	0.000	3.125	55.813	26.344	0.000	26.344	0.000	5	50
5064	WSDCN-PP-22-1812		Construction of road from Nagoro road to Alam Tobo via village Faiz Muhammad, Haji Habibullah road UC Kandlo Taluka Khangarh (Taken up length upto village Ghulam Shabir Shah) (9.40 Kms)	Ghotki	Approved 02.03.23	June-26	195.567	0.000	10.187	0.000	10.187	185.380	87.597	0.000	87.597	0.000	5	50
5065	WSDCN-PP-22-1813		Construction of road from Raiti to Gulab Chowk (Taken up length upto village Ghafoor Malik) (7.20 Kms)	Ghotki	Approved 02.03.23	June-26	129.370	0.000	6.250	0.000	6.250	123.120	58.435	0.000	58.435	0.000	5	50
5066	WSDCN-PP-22-1814		Construction of road from Bharchondi to Sui Sharif (Taken up length upto Koro Chachar) (7.20 Kms)	Ghotki	Approved 02.03.23	June-26	131.586	0.000	6.250	0.000	6.250	125.336	59.543	0.000	59.543	0.000	5	50
5067	WSDCN-PP-22-1815		Construction of internal roads of union councils Punhal Rajpar and Razabad: Malhar Mangrio road to village Ustad Muhammad Jam Rajper, Kot Lalo Akro road to village Mir Ghulam Shabir Talpur. Kotlalo Akro road via Diadano via	Khairpur	Approved 02.03.23	June-26	125.579	0.000	6.250	0.000	6.250	119.329	56.540	0.000	56.540	0.000	5	50
5068	WSDCN-PP-22-1816		Construction of internal roads in union council Nangar Khan Shar @ Karam Khan Rajpar and Town Pacca Chang and Union Council Shaukat Ali Rajpar and Uman Khan Rajpar Construction of Baseero Akro road to Ameer Ali Rainer zigzag to	Khairpur	Approved 02.03.23	June-26	119.951	0.000	6.250	0.000	6.250	113.701	53.726	0.000	53.726	0.000	5	50








**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5069	WSDCN-PP-22-1817		Construction / Reconditioning of internal roads in union council Shaukat Ali Rajpar, Kot Lalo and Uman Khan Rajpar Mehran Highway to Abdul Sattar Mari road, Construction of Tarai road to Sono Khan Mashori. Umar Din Rattar to village Abdul	Khairpur	Approved 02.03.23	June-26	127.130	0.000	6.250	0.000	6.250	120.880	57.315	0.000	57.315	0.000	5	50
5070	WSDCN-PP-22-1818		Construction of internal roads of union council Razabad, Akri and Town Karoondi New road connecting Ali Murad Diadano, Ali Bux Rajpar and Khadim Rajpar, Allah Bux Shar, Ustad Daud, Gul Meer Shar and Havat Baladi and Haram Chock Karoondi	Khairpur	Approved 02.03.23	June-26	147.397	0.000	3.125	0.000	3.125	144.272	70.574	0.000	70.574	0.000	2	50
5071	WSDCN-PP-22-1819		Construction of link road from Tando Adam - Tando Allahyar road Mehran Sugar Mill to Fazlani Mori Right Side IP of Naseer Canal i/c link to connect Tando Adam road & Tando Soomro road mile 0/0-13/0 (20.80 Kms)	T.A.Yar	Approved 17.03.23	June-26	809.406	0.000	6.250	0.000	6.250	803.156	398.453	0.000	398.453	0.000	1	50
5072	WSDCN-PP-22-1840		Reconstruction of Mehar Faridabad Bridge (Replacement of Deck Slab)	Dadu	Approved 20.02.23	June-26	190.000	0.000	5.938	0.000	5.938	184.063	89.063	0.000	89.063	0.000	3	50
5073	WSDCN-PP-22-1821		(A) Construction of road from Janib Chachar, Nehal Chachar to Goth Salam Chachar i/c approaches Abul Khair, Old Sardar Khan Chachar, Ishaque Chachar (8.70 Kms) (Taken up length upto Sadiq Lakhani)	Ghotki	Approved 02.03.23	June-26	196.659	0.000	12.500	0.000	12.500	184.159	85.830	0.000	85.830	0.000	6	50
5074	WSDCN-PP-22-1822		Construction of road i/c bridges Nau Wahan, Warayo Jo Goth, Durri Dero, Bilawalpur Haji Sharif Rahpoto, Dildar Khokhar, Koro Khan Mari, Sukhia Mori and other villages	Jamshoro	Approved 20.02.23	June-26	199.382	0.000	6.250	0.000	6.250	193.132	93.441	0.000	93.441	0.000	3	50
5075	WSDCN-PP-22-1826		Extension / Construction of Sindh Coastal Highway from 0.00 to 20.00=20.00 Kms (Section Taken up Length = 11.00 Kms)	Thatta	Approved 06.03.23	June-26	9318.084	0.000	125.000	0.000	125.000	9193.084	4534.042	0.000	4534.042	0.000	1	50
5076	WSDCN-PP-22-4216		Construction / W/R of road from Jeando Dars, Kumbhario to Khario Ghulam Shah (9.50 Kms)	Tharparkar	Approved 22.05.23	June-26	394.880	0.000	0.000	0.000	0.000	394.880	98.720	0.000	98.720	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5077	WSDMS-PP-11-0038		Construction of schemes proposed by MPAs of District Dadu & Jamshoro (MPA Program) (General On-Going) (2019-20)	Dadu	Approved 04.06.12	June-24	130.065	109.509	12.602	0.000	122.111	7.954	7.954	0.000	7.954	0.000	94	100
5078	WSDCN-PP-22-4211		Construction of road from Syed Mohammad Taque Shah to Village Paliyo Magsi to Village Juma Khan Brohi = 2.0 Kms	Kamber	Approved 24.05.23	June-24	40.483	0.000	0.000	0.000	0.000	40.483	20.242	0.000	20.242	0.000	0	50
5079	WSDCN-PP-22-4212		Construction of link road from Syed Muhammad Taqer Shah to Village Ghulam Hussain Magsi = 1.30 Kms	Kamber	Approved 24.05.23	June-24	34.297	0.000	0.000	0.000	0.000	34.297	17.149	0.000	17.149	0.000	0	50
5080	WSDCN-PP-22-4213		Construction / Reconditioning of road from Nooral Bhooral Petrol Pump to village Muhammad Saiful Magsi via village Loungani to Dost Ali road (3.50 Kms)	Kamber	Approved 24.05.23	June-24	60.404	0.000	0.000	0.000	0.000	60.404	30.202	0.000	30.202	0.000	0	50
5081	WSDCN-PP-22-4214		(A) Construction of road from RD-97 road to Village Khushhal Magsi to Village Juma Khan Magsi = 3.0 Kms and (B) Construction road from Bago Daro road to Village Fida Hussain Katohar Magsi and Village Aurangzeb Khan Magsi Mile	Kamber	Approved 24.05.23	June-25	79.014	0.000	0.000	0.000	0.000	79.014	39.507	0.000	39.507	0.000	0	50
TOTAL CONSTRUCTION (ON-GOING)							91257.602	18988.020	14431.639	0.000	33419.659	57837.943	36518.099	0.000	36518.099	0.000		
CONSTRUCTION (NEW)																		
5082	WSDCN-PP-23-0190		Construction of road from Rizwanabad to Daoo road mile 0/0-4/3 (7.00 Kms)	Jacobabad	Un-Approved	June-26	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25
5083	WSDCN-PP-23-0191		Construction of Flyover on Sui Gas Dhora & Bypass road from village Mehar Vesar to Mehran National Highway, Taluka Mirwah (2.00 Kms)	Khairpur	Un-Approved	June-26	650.000	0.000	0.000	0.000	0.000	650.000	112.500	0.000	112.500	0.000	0	17









PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5084	WSDCN-PP-23-0192		Construction of road from village Kazi Naeem Akbar to village Khabri, Taluka Lakhi, District Shikarpur (5.00 Kms)	Shikarpur	Un-Approved	June-26	91.910	0.000	0.000	0.000	0.000	91.910	22.978	0.000	22.978	0.000	0	25
5085	WSDCN-PP-23-0193		Construction of road from Neebaro Stop to village Jhojrjo Bajeer, village Vandio Bajeer (4.00 Kms)	Tharparkar	Un-Approved	June-26	130.081	0.000	0.000	0.000	0.000	130.081	32.520	0.000	32.520	0.000	0	25
5086	WSDCN-PP-23-0194		Construction of road from Bantari to Gadro UC Peethapur (5.00 Kms)	Tharparkar	Un-Approved	June-26	161.644	0.000	0.000	0.000	0.000	161.644	40.411	0.000	40.411	0.000	0	25
5087	WSDCN-PP-23-0195		Construction of road from village Kharsar to connect with main road Rathi (1.00 Kms)	Tharparkar	Un-Approved	June-26	35.791	0.000	0.000	0.000	0.000	35.791	8.948	0.000	8.948	0.000	0	25
5088	WSDCN-PP-23-0196		Construction of road from village Phulrabur Bajeer Taluka Chachro to connect with the main road of Chachro (5.00 Kms)	Tharparkar	Un-Approved	June-26	147.846	0.000	0.000	0.000	0.000	147.846	36.962	0.000	36.962	0.000	0	25
5089	WSDCN-PP-23-0197		Construction of road from Mithi - Islamkot road at Barach point to village Kamro (4.00 Kms)	Tharparkar	Un-Approved	June-26	99.963	0.000	0.000	0.000	0.000	99.963	24.991	0.000	24.991	0.000	0	25
5090	WSDCN-PP-23-0198		Paving of Blocks and Drainage system of Dadu City	Dadu	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5091	WSDCN-PP-23-0199		Construction of Road from Fareedabad to Village Sodhar Masjid (5 Kms Road)	Dadu	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5092	WSDCN-PP-23-0200		Provision of Paving blocks & Drainage system at Villge Bahadur khan Niach, construction of Various Roads / CC Blocks of Village Gul Muhammad Chandio, Provision of CC Blocks at Village Arz muhammad Khoso	Dadu	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
5093	WSDCN-PP-23-0201		Construction of new metal road, drainage, CC and paving block of road from Johi Dadu road to MNV drain Pir Mashiq road to Ghulam Hyder Lund and Shahmeer Lund	Dadu	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5094	WSDCN-PP-23-0202		Construction of new road from Indus Highway Phulji station road to Kharo, Pat road to Khunarr Mori	Dadu	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5095	WSDCN-PP-23-0203		Construction / Reconditioning of road from Jungle Malik to Soomro Khambhro to Katamirani (6.70 Kms)	Ghotki	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5096	WSDCN-PP-23-0204		Construction of road from Rati Minor to Sehar Wah (2.50 Kms)	Ghotki	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
5097	WSDCN-PP-23-0205		Construction of Road from Soomar Mori to Village Pir bux Shaikh via ali Bux Lashari (6.00 kms)	Ghotki	Un-Approved	June-26	116.000	0.000	0.000	0.000	0.000	116.000	29.000	0.000	29.000	0.000	0	25
5098	WSDCN-PP-23-0206		Construction Reconditioning of Road from Mirpur Dad Road to Mir Khan Waseer and Ali Murad Bozdar (3.00 Kms)	Ghotki	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
5099	WSDCN-PP-23-0207		(a) Construction of Road from Reni Canal to Manzoor Chachar Via Village mumtaz chachar Village Allah Wadhayo, muhammad Hashim, Ali Nawaz (3.00 km) (b) Construction of Road from Bilawal Gurgaoe to Langho Road via Shams	Ghotki	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5100	WSDCN-PP-23-0208		Construction of Road from Karam chachar to sobho Chachar Paralle to Bacha Band	Ghotki	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5101	WSDCN-PP-23-0209		Construction of road from Bhagsar road to Gajipat & Islampat Sardargarh (Taken-up to Islampat) (4.20 Kms) U/C Kandlo Taluka Khangarh District Ghotki	Ghotki	Un-Approved	June-26	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
5102	WSDCN-PP-23-0210		Construction of road from Thori moori to village Moula Bux Mahtam Waya Noor Peer & Wadero Sado Mattojo (Taken-upto Noor Peer) (2.50 Kms) U/C Kandlo Taluka Khangarh District Ghotki	Ghotki	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
5103	WSDCN-PP-23-0211		Construction of road from Sardargarh road to Jhande, Phogo Pitafi to Landhi Sardar Muhammad Bux Khan Mahar (Taken-upto Landhi) (2.50 Kms) UC Lohi Taluka Khangarh District Ghotki	Ghotki	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
5104	WSDCN-PP-23-0212		Construction of road from Sardargarh Road to Village Jaffar Malik (Taken-upto Village Sahib Malik) (3.30 Kms) UC Lohi Taluka Khangarh District Ghotki	Ghotki	Un-Approved	June-26	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
5105	WSDCN-PP-23-0213		Construction of road from Shahpur main road to village Allahabad (Taken-upto Ramzan Mahar) (2.50 Kms) UC bhetoor Taluka Khangarh District Ghotki	Ghotki	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
5106	WSDCN-PP-23-0214		Construction of road from Khanpur Mahar to Mir Moor (Taken-upto Village Ghulam Hyder Pitafi) (5.00 Kms) District Ghotki	Ghotki	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25
5107	WSDCN-PP-23-0215		Construction of road from Shahpur to Qazi Badal (Taken-upto Ali Mahar) (6.30 Kms) District Ghotki	Ghotki	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5108	WSDCN-PP-23-0216		Construction of road from Village Ubal Garhi to Chutto Malano and Village Ghulam Hyder Bozdar (Taken-upto Chutto Malano) (3.30 Kms) UC Garhi Chakar Taluka Mirpur Mathelo District Ghotki	Ghotki	Un-Approved	June-26	64.000	0.000	0.000	0.000	0.000	64.000	16.000	0.000	16.000	0.000	0	25
5109	WSDCN-PP-23-0217		Construction of road from Seed Farm Mathelo Ghotki road to Village Dhamaji to Mahar & Sargodi Goth to Village Muhammad Ramzan Mahar (taken-upto Sargodi Goth) (5.00 Kms) UC Changlani Taluka & District Ghotki	Ghotki	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5110	WSDCN-PP-23-0218		Construction of road from Adilpur Lakho Lanjari road remaining work from Bagoroo to Lakho Lanjari Chechroo Waya Saleh mahar (Taken-upto Lakho Lanjari) (4.20 Kms) UC Saleh Mahar Taluka & District Ghotki	Ghotki	Un-Approved	June-26	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
5111	WSDCN-PP-23-0219		Construction of road from Khanpur Mahar to Saleh Mahar (Taken-upto Sobho Mahar) (8.00 Kms) District	Ghotki	Un-Approved	June-26	152.000	0.000	0.000	0.000	0.000	152.000	38.000	0.000	38.000	0.000	0	25
5112	WSDCN-PP-23-0220		Construction / Rehabilitation of road from National Highway road Bago Bhutto to village Akbar Bhayo via Jan Muhammad Bughio, Jhando Bughio & Shar village (6.00 KMs)	Ghotki	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5113	WSDCN-PP-23-0221		Construction of Road from Hairo Canal towards village Salar Kahn Sarki near Shahi Canal	Jacobabad	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5114	WSDCN-PP-23-0222		Construction of road from Shahpur road to village Gul Muhammad Talani UC Baqapur Taluka Jacobabad (6 KM)	Jacobabad	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5115	WSDCN-PP-23-0223		Construction of Thul Kandhkot road to Aarsal Khan Bangulani & Saleem Sodho road Taluka Thul (10 KM)	Jacobabad	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5116	WSDCN-PP-23-0224		Construction of road from Nawra road to village Gaibi Mundrani District Jacobabad	Jacobabad	Un-Approved	June-26	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25
5117	WSDCN-PP-23-0225		Construction of road from Bhand road to village Bux Ali jamali District Jacobabad	Jacobabad	Un-Approved	June-26	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
5118	WSDCN-PP-23-0226		Construction of Road from Dargha Pir Malloo Gazi to Road of Taung near Ali Gux Lalani Deh Ball, UC Taung Taluka Thanan Bula Khan District Jamshoro	Jamshoro	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
5119	WSDCN-PP-23-0227		Paver, CC Drain at various roads of union Council unarpur Taluka Manjhand	Jamshoro	Un-Approved	June-26	190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25
5120	WSDCN-PP-23-0228		Construction of Road from Village Sari to Bus Stop Ishaq Lalani UC-Thana Ahmed Khan 9.2 Kms Masonry Structure Asphalt	Jamshoro	Un-Approved	June-26	168.340	0.000	0.000	0.000	0.000	168.340	42.085	0.000	42.085	0.000	0	25
5121	WSDCN-PP-23-0229		Construction of Road from Bus Stop Ishaq Lalani to Village Haji Ali Murad Barejo UC-Thana ahmed Khan 8-Kms l/c Masonry Structure (Asphalt)	Jamshoro	Un-Approved	June-26	146.960	0.000	0.000	0.000	0.000	146.960	36.740	0.000	36.740	0.000	0	25
5122	WSDCN-PP-23-0230		Construction / Reconditioning 9.60 kms of roads of Taluka Mirokhan & Taluka Kamber-Shahdadkot. 1. From New Village Nadirabad to Village Mir Ghulam Hussain Khan Magsi, Taluka Mirokhan(1.90 Km). 2. from main	Kamber	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
5123	WSDCN-PP-23-0231		Construction / Reconditioning 11.10 kms of roads of Taluka Shahkot & Taluka Qubo Saeed Khan & Taluka Sijawal Junejo. 1. from Tanwari Shakh to Village Muhammad Saleh Lashari. 2. from Shahdadkot Garhi Khairo road at noint	Kamber	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5124	WSDCN-PP-23-0232		Construction / Reconditioning of 9.60 kms roads of Taluka Warah and Taluka Kambar. 1. from Sim Shakh to Village Duri Machi to Ameer Bux Solangi. 2. from Warah Kando road to Village Bisharat Kalhora. 3. Road to Village Mumtazabad.	Kamber	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
5125	WSDCN-PP-23-0233		Construction / Reconditioning of roads / Bridges of various areas of Taluka Kambar, Taluka Sijawal & Taluka Mirokhan.	Kamber	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5126	WSDCN-PP-23-0234		Construction of Road from Warah Bridge @Shell Petrol Pump to Village Atur Khan Chandio.	Kamber	Un-Approved	June-26	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25
5127	WSDCN-PP-23-0235		Construction of road on Malir Nadi Left Bank from Village Haji Shah Ali to Qaidabad Fly Over via Shahrafi Goth i/c Links District Malir Karachi (7.00 Kms)	Karachi Malir	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
5128	WSDCN-PP-23-0236		Construction of road mile 9 to Mile 6 Naseer Canal upto Jamal alongwith inspection path re-decking of bridges over Naseer Canal Mile 9 and Moosa Allahabad links to villages Jumo Jafferi, Imam Bux Jafferi. Gul Muhammad Cholivani.	Kashmore	Un-Approved	June-26	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25
5129	WSDCN-PP-23-0237		Construction of road from Saifal Bunglow upto Shah Murad Nindwani and near by villages 0.5 Kms	Kashmore	Un-Approved	June-26	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
5130	WSDCN-PP-23-0238		Construction of road from Habit Shaheed Railway line to Mai Masjid Kandhkot Thul road via village Sohbat Golo, village Bahadur Khoso, village Man Dost Malik Muhammad Sharif Bijarani and Imam Bux Raikani 9 Kms	Kashmore	Un-Approved	June-26	125.000	0.000	0.000	0.000	0.000	125.000	31.250	0.000	31.250	0.000	0	25
5131	WSDCN-PP-23-0239		Construction of road (asphalt from Karampur - Magsi road upto village Ghulam Rabbani Bijarani alongwith border of Deh Karampur and Deh Gurdo 5.3 KMs	Kashmore	Un-Approved	June-26	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5132	WSDCN-PP-23-0240		Construction / Reconditioning of road 02 Units (6.60 Km) Construction of road from Sobhodero Sagyoon Khanwahan road (Mir Ji Shahi) to Qadimi Graveyard Latif Sarkar via village Karim Bux Janwari, village Mulla Arbab Mashori.	Khairpur	Un-Approved	June-26	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25
5133	WSDCN-PP-23-0241		Construction / Recondition of road 4 Units 1. Construction of road from Nave Lakhi to village Ali Bux Brohi 2. Reconditioning of road from Ranipur Sobho Dero road to village Haji Shafi Muhammad Bhellar and Link road to Salari Solanoi 3. Construction	Khairpur	Un-Approved	June-26	135.000	0.000	0.000	0.000	0.000	135.000	33.750	0.000	33.750	0.000	0	25
5134	WSDCN-PP-23-0242		Construction / Reconditioning of road from Natiional Highway (Gadeji Minor Pushori) to Sobhodero Hingorija road via Keenjhar Mangneja (5.00 Km)	Khairpur	Un-Approved	June-26	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25
5135	WSDCN-PP-23-0243		Construction of road from Near Pahore, Makol link to Hussainabad upto @ Point Lashari Pull (Right Side Bank Mirwah Canal) i/c Retaining Wall & Stone Pitching Taluka Khairpur.	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5136	WSDCN-PP-23-0244		Construction of Road from Lalan Wah to Mahesar Mionor, Village Khuwaja via Fateh Ali Chandio, Hashim Siyal, Bha Bha Siyal, Village Wali muhammad to Pir Badal Taluka Kingri. Reconditioning of road from N.H Way Bve Pass to Khanpur	Khairpur	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
5137	WSDCN-PP-23-0245		Constuction/Reconditioning of various roads Ubhan Shah road to village Mithani Fakir Kandhro, Jiskani Bozdar Road to Mir Muhammad Solangi School chowk via Ayaz Solangi, Old National Highway to village Himat Gonano. Pir Gudo road @	Khairpur	Un-Approved	June-26	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25
5138	WSDCN-PP-23-0246		Construction of road from village Darbar to Fateh Muhammad Burdi, Construction of road from Kot Mir Muhammad High School to village Budhal Kumbar	Khairpur	Un-Approved	June-26	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25
5139	WSDCN-PP-23-0247		Construction of road from Larkana Bypass to village Malang Mangrio via Saeed Khan Chang, Construction of road from Nareja road to Dargah Pir Muhammad Sain / Reconditioning of road from N.H Way to via Abdul Wahid Wassan	Khairpur	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5140	WSDCN-PP-23-0248		Construction of road from Muhari road to village Abbas Majeedano via Habibabad Mushtaque Majeedano, Jari Ji Bhit, Pyaro Majeedano & Saddique Rajper.	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5141	WSDCN-PP-23-0249		Construction of road from Jalal Ji Bhango road @ Veeho Wah Pull to village Akhtarabad via village Anwarabad, Bhai Khan Majeedano & Mehran Highway Ghulamullah Shah Rashidi road to village Haseeb-ur-Rehman Rainer.	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5142	WSDCN-PP-23-0250		Construction of road from Karoondi Baseero Labanki road to Sanjaho Pull via Athar Hussain Lashari, Sahab Dino Lashari Nek Muhammad Lashari & Dargah Muhammad Shah.	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5143	WSDCN-PP-23-0251		Construction of road from Kot Lalu Darya Khan road to village Wahid Bux Shar, Bijar Khan Shar, Ghulam Abbas Didano & Construction of Mehran Highway to village Ali Hassan Rajper new road from Makhan Khan Lashari Pull to village Ali	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5144	WSDCN-PP-23-0252		Construction of new road Sami Sagyoon Link road from Village Jongal Khan Chang via Village Miandad Khan Sahito, Via Village Kamred Khandro Khan Sahito Via Village Muhammad Ameern Arain Via Village Kamred Khuda Bux Khan Sahito	Khairpur	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
5145	WSDCN-PP-23-0253		Construction of new road from National Highway to Village Mangno Poto to Rasoolabad City (2.60) kilometers	Khairpur	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
5146	WSDCN-PP-23-0254		Construction of road from Hatim Banbhan to Sutayro Kandayri via Dargah Per Musafar (5.0 km)	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5147	WSDCN-PP-23-0255		1. Construction of new road from Pir Budhro Setharja road to Village Pandhi Khan Mehrani (01 KM) (Rs. 20 M) 2. construction of road from Korki to Village Tota via Sain Dad Haji, Imam Ali Khaskheli. Gul Shah. Cheema. Burdi (03	Khairpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5148	WSDCN-PP-23-0256		1. Construction of new road from Sikandarabad Sanghar road to Village Rano shar, Village Angan Shambani, Ghouse Bux Shambani to Jamaluddin Bhambro 2. Road from Sikandarabad Sanghar road to Village Sanjar Bhambro.	Khairpur	Un-Approved	June-26	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
5149	WSDCN-PP-23-0257		1. Construction of road from Mehran Highway Karoondi Baseero road via village Meve Chandio, Fakir Bakht Ali Hisbani, Koro Khan Khokhar, Suleman Rajper (04.KM) (Rs. 80 M) 2. Construction of new road from Village Jumo Rainer to	Khairpur	Un-Approved	June-26	98.000	0.000	0.000	0.000	0.000	98.000	24.500	0.000	24.500	0.000	0	25
5150	WSDCN-PP-23-0258		Construction of 260 Rft. Pre-stressed Bridge over Dadu Canal and village Hussain Chachar. Construction of Paver Block in Madina Colony to Anmol veterinary Hospital (0.60 Km).	Larkana	Un-Approved	June-26	95.000	0.000	0.000	0.000	0.000	95.000	23.750	0.000	23.750	0.000	0	25
5151	WSDCN-PP-23-0259		Construction of approach road of Village Larkano Khairpur road Bridge to Village Shadan Jatoi via Sultan Ahmed Kharal, Kevero Jatoi, Bano Jatoi Ali Jatoi (5.50 Kms).	Larkana	Un-Approved	June-26	88.000	0.000	0.000	0.000	0.000	88.000	22.000	0.000	22.000	0.000	0	25
5152	WSDCN-PP-23-0260		Construction of paver Block and CC Drain in Village Dhamrah to Manzoorabad from House of Mirch Gopang to Sikandar Jogi (2200 ft). Construction of road from Shah Hassan to Laddo Kalhoru via Village Parivo Bhutto UC-Ratakot (2.60 Kms).	Larkana	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25
5153	WSDCN-PP-23-0261		Construction of road from Waka Bridge to Sukhpur Bhutto UC-Rasheed Wagan (1.20 Kms). Reconditioning of road from Larkano Rasheed Wagan Road to Larkano Naseerabad Road via Gate Benazir Rasheed Wagan to Dedar Chowk Village	Larkana	Un-Approved	June-26	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
5154	WSDCN-PP-23-0262		Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Saido Dero, UC- Izat Ji Wandh, UC- Bangul Dero, UC- Garhi Khuda Bux Bhutto & UC- Pir Bux Bhutto)	Larkana	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25
5155	WSDCN-PP-23-0263		Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Jumo Agham, UC- Waris Dino Machi, UC- Bosan & UC- Wali Dad Veesar)	Larkana	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5156	WSDCN-PP-23-0264		Construction / Rehabilitation of roads in various UC's of Taluka Ratodero (UC-Taib, UC-Lashari & UC-Bahman)	Larkana	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
5157	WSDCN-PP-23-0265		Construction / Rehabilitation of Various roads UC-Akil, UC-Aghani & UC-Phull	Larkana	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5158	WSDCN-PP-23-0266		Construction / Recondition of Road & Construction of Paver Block & CC Drains at Vilalge Bharchoond (40.00 Million), Rehabilitation / Reconstruction of Compuund Wall of Naudero Statium (20.00 Million)	Larkana	Un-Approved	June-26	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
5159	WSDCN-PP-23-0267		Construction / Reconditioning of Road from Dittal Korai to Leghari Bejarani Road Mile 0/0-4/3	N'Feroze	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25
5160	WSDCN-PP-23-0268		Construction of road from Belawah Wah road to Village Ghulam Muhammad Arain Bhiria - Bhiria road to Village Allab Bux Brohi Jalbani Minor to Village Allah Dad Hisbani	N'Feroze	Un-Approved	June-26	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25
5161	WSDCN-PP-23-0269		Construction of Road in Various Villages in Achar Khoso, Mirza Khan Khoso, Veesar Mori, Haji Muhammad Usman Leghari, Ali Bux Leghari, Ghulam Ali Lashari, Korocho, Hussain Bux Lashari, Ruxial Behan. Ali Haidar Maosi. Villagoe	N'Feroze	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5162	WSDCN-PP-23-0270		Construction of Road in Various Villages in Akbar Khoso, Ghulam Nabi Buriro, Village Lachoo Chandio, Village Haji Allah Dino Depar, Manaheen Puran to Village Ibrahim Sandello, Noor Muhammad Sival. Jam Almani. Tharushah	N'Feroze	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
5163	WSDCN-PP-23-0271		Construction of road from Haberi Mori to Sun Mori alongwith path of Rohri Canal connect village Pinjal Dahri 0-0-5.20 KM (3.80 CM thick asphalt surface)	S.B.A	Un-Approved	June-26	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5164	WSDCN-PP-23-0272		Construction / Reconditioning of Road Ali Abad to Sukh pur road from Chowk to village Mir Hamzo Sahto to Soomar Shar via Suleman Rahu & Muhammad Azam Rahu 0.00-5.50 KM 3.80 CM thick asphalt surface)	S.B.A	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5165	WSDCN-PP-23-0273		Construction of road from Daurai Mahar road @ Sim Nala Bridge to village Liaqat Zardari i/c link to village Aleem Jam Unar, road mile 0.00 - 4.00 Kms	S.B.A	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25
5166	WSDCN-PP-23-0274		Construction / W/R of roads in Taluka Kazi Ahmed and Sakrand	S.B.A	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
5167	WSDCN-PP-23-0275		Construction of road from Gupchani, Sarhari road to village Ahmed Nawaz Jamali road 0.00-6.00 Kms (with 3.80 cm thick asphalt concrete)	S.B.A	Un-Approved	June-26	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25
5168	WSDCN-PP-23-0276		A) Construction of road from sanghar Tori road @ Mile 5/7 to Abdul Ghafoor Depar i/c link Sabir Depar road 0.0-3 60 KMs (with 1-1/2 thick Asphalt) (B) Construction of road from Perumal Tando Mitha Khan road @ mile 3/1 to Tareen Khan Buoti i/c	Sanghar	Un-Approved	June-26	199.000	0.000	0.000	0.000	0.000	199.000	49.750	0.000	49.750	0.000	0	25
5169	WSDCN-PP-23-0277		A) Construction of road from Sanghar head Jamro Waheed Kiyani road @ mile 6/2 village Allahyar Shar via Kamber Lashari and Graveyard road 0.0-2.00 KMs (with 1-1/2 thick Asphalt surface) B) Construction of road from Sanghar head	Sanghar	Un-Approved	June-26	201.000	0.000	0.000	0.000	0.000	201.000	50.250	0.000	50.250	0.000	0	25
5170	WSDCN-PP-23-0278		Construction of road from Manik Thaheem to Vilalge Jaffer Khoso via Sajan Faqer Shaheed , Sodhu Bajrani Thaheem road 0.0 to 2.30 KMs (B) Reconditioning of road from Baqir Mori to Village Abdul Qadir Brohi via Soomar Khaskheli & Azeem	Sanghar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5171	WSDCN-PP-23-0279		Construction of Paver Block at Town Committee Jatia Taluka Shahdadpur road (2.80 km)	Sanghar	Un-Approved	June-26	58.000	0.000	0.000	0.000	0.000	58.000	14.500	0.000	14.500	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5172	WSDCN-PP-23-0280		Construction of road from Main Mirpurkhas - Sanghar Sugar Mil road to village Ghulam Qadir Nizamani via village nazar Ali Nazamani village Jan Muhammad Nizamani, village Ali Dino Nizamani Deh- 16 Dim 0.0-5.00 Kms (with	Sanghar	Un-Approved	June-26	113.000	0.000	0.000	0.000	0.000	113.000	28.250	0.000	28.250	0.000	0	25
5173	WSDCN-PP-23-0281		Construction of link road from village Mir Hassan Marri to village Bahadur Khan Marri road Mile 0/0-2/4=4.00 Kms (with 1-1/2" thick asphalt surface)	Sanghar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5174	WSDCN-PP-23-0282		Construction of road from 18- mile Mori to village Dhani Parto Rajpur link road to village Lundo Dharo Soomro Chandio 0.0-4.00 KMs (with 1-1/2" thick asphalt surface)	Sanghar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5175	WSDCN-PP-23-0283		(A) Construction of road from Sanghar Head Jamarao road @ 15/4 Chak No. 97 road to Ghulam Abbas Chandio road 0.0-0.70 Kms (B) Construction of road from Sanghar Head Jamrao road to Chak No. 08 Chandio Villase to Liaqat Jamali to Ali	Sanghar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5176	WSDCN-PP-23-0284		(A) Construction of road from Sanghar Head Jamrao road @mile 13/0 link road Chak No. 83 Shafiabad Faiz Muhammad Jhullan road 0.0-1.20 Kms (B) Construction of road from @13/0 link road Chak No. 83 to Karim Mansal Chak No. 57	Sanghar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5177	WSDCN-PP-23-0285		(A) Construction of road from Sanghar Head Jamrao road @mile 15/4 Dubi road RD-74 to Ali Hyder Rind i/c link Murtaza Rind Nabi Bux Rind Qaim Rind Ghous Bux Rind road 0.0-0.80 Kms (B) Construction of road from Sanghar Head	Sanghar	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
5178	WSDCN-PP-23-0286		A) Pavement of Paver block road varous villages of Union Council Haji Koro Khan Umarani road mile 0/0-2/2= (3.60) Kms (B) Construction of link from Maqsoodo Rind Shahdadpur Chakar road to village Haii Koro Khan Imrani road mile 0.0-0.5	Sanghar	Un-Approved	June-26	81.000	0.000	0.000	0.000	0.000	81.000	20.250	0.000	20.250	0.000	0	25
5179	WSDCN-PP-23-0287		Construction of Road from 8 mile Mori, Sinjhora road to Goth ch. Muhammad Naseem	Sanghar	Un-Approved	June-26	108.900	0.000	0.000	0.000	0.000	108.900	27.225	0.000	27.225	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5180	WSDCN-PP-23-0288		Providing of Paver Block / Drains 1) Different Villages of UC-Pir Bux shujrah, 2) UC-Garhi Dakho	Shikarpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5181	WSDCN-PP-23-0289		Providing of Paver Block / Drains 1) Different Villages of UC-Main Sahib,2) UC-Zarkhail	Shikarpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5182	WSDCN-PP-23-0290		Providing of Paver Block / Drains 1) Different Villages of UC-Sultankokt, 2) UC-Hamayum	Shikarpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5183	WSDCN-PP-23-0291		Providing of Paver Block / Drains 1) Different Villages of UC-Pir Shah Jaleel Badshah, 2) UC-Jaggan	Shikarpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5184	WSDCN-PP-23-0292		Providing of Paver Block / Drains 1) Different Streets of City Shikarpur, 2) City Khanpur	Shikarpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5185	WSDCN-PP-23-0293		(1) Construction of Road from Shikarpur Jacobabad Road to Village Abdal Haji Yar Muhammad Ghumro House via Abdal Shakh (25 M). (2) Construction / Rehabilitation of Road from Jacobabad Road to Ali Bux Jafferri (12 M) (3)	Shikarpur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5186	WSDCN-PP-23-0294		Construction / Reconditioning of roads of Taluka Garhi Yasin	Shikarpur	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
5187	WSDCN-PP-23-0295		Construction / Reconditioning of roads includings Paver Blocks in city Shikarpur	Shikarpur	Un-Approved	June-26	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5188	WSDCN-PP-23-0296		Construction / Reconditioning of roads includings Paver Blocks in Taluka Khanpur	Shikarpur	Un-Approved	June-26	190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25
5189	WSDCN-PP-23-0297		Construction / Reconditioning of Roads Includings Paver Blocks in Taluka Garhi Yaseen	Shikarpur	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
5190	WSDCN-PP-23-0298		Construction / Reconditioning of Roads Includings Paver Blocks in Taluka Shikarpur	Shikarpur	Un-Approved	June-26	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25
5191	WSDCN-PP-23-0299		Construction of Dual Carriage way from National Highway to Dua Chowk via Anaj Mandi including links of old UBL & Bypass Road Pano Akil	Sukkur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5192	WSDCN-PP-23-0300		Construction of Road from Village Mole dino Kalhror to Ural DSP Office Taluka Pano Akil	Sukkur	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
5193	WSDCN-PP-23-0301		1. Construction of Metal Road Miyan Suleman Dal to Village Gul Muhammad Boharr Taluka Tando Ghulam Hyder PS-68 (2.00Kms) 2. Construction of Metal road Village Arbab Manthar Odhejo Deh Daaboheri UC Dando Taluka Tando	T.M.Khan	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
5194	WSDCN-PP-23-0302		Construction / Reconditioning of Link Road from Qadir Bux Mori to Gulab Laghari Tando Ghulam Ali Road Via nazar Rind, Mithan Shah, hafiz Umer Laghari, Ali Khan Laghari Approach road for Villaoe Rawat Laohari to Bahadur	Tando Allahyar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5195	WSDCN-PP-23-0303		Construction of link road from Mau Akhraj point to village Kamro via Islamkot - Kakraio road (4 KMs)	Tharparkar	Un-Approved	June-26	99.000	0.000	0.000	0.000	0.000	99.000	24.750	0.000	24.750	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5196	WSDCN-PP-23-0304		Construction of road from Mithi to Kerti road to Veri Dhandhal Taluka Mithi (3 KMs)	Tharparkar	Un-Approved	June-26	71.000	0.000	0.000	0.000	0.000	71.000	17.750	0.000	17.750	0.000	0	25
5197	WSDCN-PP-23-0305		Construction of road from Boonhar to Bhagisal via Allahdad jo Tar	Tharparkar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5198	WSDCN-PP-23-0306		Construction of road from Ladhe Ji Veri to Roojh via Mithrio Halepoto	Tharparkar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5199	WSDCN-PP-23-0307		Construction of road from Allani main road to Parodaro via Bandho and Dedhvero	Tharparkar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5200	WSDCN-PP-23-0308		Construction of road from Hilar Deda to Resham jo Tar, Gauchar Dars and Satidera	Tharparkar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5201	WSDCN-PP-23-0309		Construction of road from Mithrio Junejo to Vagho Bajir via Kharoro Dal	Tharparkar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5202	WSDCN-PP-23-0310		Construction of road from village Batangari to Village Wadhan 4 KM & Village Veenjhnyari & Batangari road to Village Gogaveri 2 KM	Tharparkar	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
5203	WSDCN-PP-23-0311		Construction of road from Village Dhukarchho road to Village Giryancho 4.5 KM	Tharparkar	Un-Approved	June-26	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
									9	10			13	14	15		17	18
5204	WSDCN-PP-23-0312		Construction of road Village Dharamveri to Village Godangri 2 KM & Village Mohantar to Village Meghe Jo Tar 2 KM	Tharparkar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5205	WSDCN-PP-23-0313		Construction of road from Kinri to Village Kinro Gaju via Wasand Jee Veri (06 kms)	Tharparkar	Un-Approved	June-26	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25
5206	WSDCN-PP-23-0314		Construction of Road from Mehran Vero to Village Khobi Jo Par Via Gul Muhammad Dhani (05 Kms)	Tharparkar	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
5207	WSDCN-PP-23-0315		Construction of Road from Laplo to Village Soji Pathai (3 Kms)	Tharparkar	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25
5208	WSDCN-PP-23-0316		Construction of road from village Sooram to Akliyoon (6.00 KMs)	Tharparkar	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
5209	WSDCN-PP-23-0317		Construction of road from Shiv jo Tar to village Sobharo Shah (4.00 KMs)	Tharparkar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5210	WSDCN-PP-23-0318		Construction of road from Morasio to Habib & Ahmedani Paro (4.00 KMs)	Tharparkar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5211	WSDCN-PP-23-0319		Construction of road from Nabisar road to Borli Nahro Bheel, Borli Jalal (6.00 KMs)	Tharparkar	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25









PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
									9	10			13	14	15		17	18
5212	WSDCN-PP-23-0320		Construction of Road from Faqeer jo tar to Mureed Ji Dhani via Umed Ali Rind (4-Kms)	Tharparkar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5213	WSDCN-PP-23-0321		Construction of Road From Kankaiyo road to Siyal (Hameed) Kakraro (6-Kms)	Tharparkar	Un-Approved	June-26	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25
5214	WSDCN-PP-23-0322		Construction of Road from Hayat Halepoto to Megh Khaowriya via Misri Shah (5-Kms)	Tharparkar	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
5215	WSDCN-PP-23-0323		Construction of Road from Karnor Olkey Jo Dhani Road to Taj Muhammad Shah	Tharparkar	Un-Approved	June-26	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
5216	WSDCN-PP-23-0324		Construction of Road from Karooro to Laloo Ji Dhani Bahadur Ji Dhani (4-Kms)	Tharparkar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5217	WSDCN-PP-23-0325		Construction of road from Anopani Mahendri Jo Par to Village Jooni Sameja Via Mehbob Jo Par 3 KM	Umerkot	Un-Approved	June-26	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
5218	WSDCN-PP-23-0326		Improvement of Road From N-120 To Araro Bhurgari. (10.00) Kms	Umerkot	Un-Approved	June-26	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
5219	WSDCN-PP-23-0327		Improvement Of Road From Nohyoon To Jillani Chowk. (11.00 Kms)& Soofi To Dhoronar road (2.00 Kms)	Umerkot	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25









**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5220	WSDCN-PP-23-0328		Improvement of Road from Kunri Nabisar road To Darelo road via Pallio Khan Rind .(9.50 kms) & Improvemet of road from Paka More To Toban via Padhrio farm (7.00 Kms)	Umerkot	Un-Approved	June-26	190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25
5221	WSDCN-PP-23-0329		Improvement of road from Nabisar to Tali via Rahmore. (5.00 KMs)	Umerkot	Un-Approved	June-26	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25
5222	WSDCN-PP-23-0330		Construction of Bypass Mirch Mandi to Qazi More Samaro Kunri road via Adul Shah. (4.00 KMs)	Umerkot	Un-Approved	June-26	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25
5223	WSDCN-PP-23-0331		Improvement of road from Kanjhati More to Gapno More. (6.00 KMs)	Umerkot	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5224	WSDCN-PP-23-0332		Improvement of road from Buchaband Mirpurkhas road to Muhammad Hussain.	Umerkot	Un-Approved	June-26	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25
5225	WSDCN-PP-23-0333		Construction / Reconstruction of road from Adilpur Muhammadpur link road to village Ghareja via villages Khadwari, Pir Bux Kalhoro, Imam Bux Kalhoro, Muhammad Bachal Kalhoro, Allah Wadhava Dakhan / Wasan Ruk Chanesar	Ghotki	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5226	WSDCN-PP-23-0334		Construction / Reconstruction of road from Khuhra Bus Stop to village Moosa Awan via village Gul Muhammad Wadhayo, Ameen Bharo, Haji Khan Dharejo, Gulan Tart, Arab Bharo, Moula Bux Bharo, Moosa Bharo. Rafia Ahmed Khan Dharejo	Ghotki	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
5227	WSDCN-PP-23-0335		Construction, Widening & Reconditioning of road from Indus Highway @ Jani Bund Police Check Post to connect Warah Nasirabad road via Scarp Drain and Jara Wahoocha i/c approaches (8.00 Kms) (18ft. Wide)	Kamber	Un-Approved	June'26	416.600	0.000	0.000	0.000	0.000	416.600	50.000	0.000	50.000	0.000	0	12








**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5228	WSDCN-PP-23-0336		Construction of road from Goth Bacho Hamrani to Wahi Arab Khan via Narecha Hotel (7.00 Kms)	Jamshoro	Un-Approved	June'26	170.000	0.000	0.000	0.000	0.000	170.000	34.000	0.000	34.000	0.000	0	20
5229	WSDCN-PP-23-0337		Construction of road from Karchat road to Thana Arab Khan (4.00 Kms)	Jamshoro	Un-Approved	June'26	110.000	0.000	0.000	0.000	0.000	110.000	22.000	0.000	22.000	0.000	0	20
5230	WSDCN-PP-23-0338		Construction of road from Gul Baig Noohnai to village Tall Mari (7.0 Km).	Jamshoro	Un-Approved	June'26	196.000	0.000	0.000	0.000	0.000	196.000	39.200	0.000	39.200	0.000	0	20
5231	WSDCN-PP-23-0339		Construction of road from Preetamabad Phoro zardari road mile 2/2 to connect Jam Sahib Gupchani road via Ranjho khan zardari road & village Imam Bux Raesani road 0.0-3.60 KMs	S.B.A	Un-Approved	June'26	108.000	0.000	0.000	0.000	0.000	108.000	21.600	0.000	21.600	0.000	0	20
5232	WSDCN-PP-23-0340		Construction of Road from Buhara @5.00 KM Sindh Coastal Highway Ghazi Khan Hadio Baloch to connect Haji Ilyas Bawoh Baloch I/C Links KM=0.00-10.00=10.00 KMs	Thatta	Un-Approved	June'26	260.000	0.000	0.000	0.000	0.000	260.000	52.000	0.000	52.000	0.000	0	20
5233	WSDCN-PP-23-0341		Construction of Road @34.00 KMs from Gharo Ketu Bandar Road to Village Abbass Katiyar KM=0.00-8.00=8.00 KMs	Thatta	Un-Approved	June'26	196.000	0.000	0.000	0.000	0.000	196.000	39.200	0.000	39.200	0.000	0	20
5234	WSDCN-PP-23-0342		Construction / reconditioning of road from National Highway N-5 Chandan Escape road to Oderolal Station road 0/0-2/7=4.62 Kms	Matiari	Un-Approved	June'26	84.120	0.000	0.000	0.000	0.000	84.120	16.824	0.000	16.824	0.000	0	20
5235	WSDCN-PP-23-0343		Construction of Bridge over Ghotki Feeder to Wadero Bohar Din Mazari & Road Rehabilitation (5.00 Kms)	Ghotki	Un-Approved	June'26	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20







**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5236	WSDCN-PP-23-0344		Construction of road village Sanwal Mirani to village Muhammad Ayoub Mazari (3.00 Kms)	Ghotki	Un-Approved	June'26	75.000	0.000	0.000	0.000	0.000	75.000	15.000	0.000	15.000	0.000	0	20
5237	WSDCN-PP-23-0345		Dualization of road from main Tando Adam road @ Ezat Shah Police Check Post to Tando Soomro (4.00 Kms)	Tando Allahyar	Un-Approved	June'26	225.000	0.000	0.000	0.000	0.000	225.000	45.000	0.000	45.000	0.000	0	20
5238	WSDCN-PP-23-0346		Reconditioning of road from Tando Allahyar Piyaro Lund road Shaheed Chowk Post to Dasoori Minor i/c link Ghulam Hussain Lund (15.00 Kms)	Tando Allahyar	Un-Approved	June'26	330.000	0.000	0.000	0.000	0.000	330.000	66.000	0.000	66.000	0.000	0	20
5239	WSDCN-PP-23-0347		Construction of two Nos. Overhead Bridges on Nai Desvi (River) road from Thana Bola Khan to Thana Ahmed Khan and on river (Nai) Saree to Mole road near village Wadero Malik Khan Palari, Taluka Thana Rula Khan	Jamshoro	Un-Approved	June'26	1289.000	0.000	0.000	0.000	0.000	1289.000	250.000	0.000	250.000	0.000	0	19
5240	WSDCN-PP-23-0349		Remaining work of construction of road Bridge along Rohri main Canal RD-118 at Tando Masti	Khairpur	Un-Approved	June'26	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50
5240.1	WSDCN-PP-23-0350		Construction of Bridge & Road from Mado to Allah Bachayo Jassar and other Villages	Dadu	Un-Approved	June-25	350.000	0.000	0.000	0.000	0.000	350.000	87.500	0.000	87.500	0.000	0	25
Total Construction (New)							20596.155	0.000	0.000	0.000	0.000	20596.155	4907.434	0.000	4907.434	0.000		
Total Construction (Ongoing+New)							111853.757	18988.020	14431.639	0.000	33419.659	78434.098	41425.533	0.000	41425.533	0.000		
BRIDGES (ON-GOING)																		
5241	WSDBE-PP-12-0061		Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of Tando Adam Circular road.	Sanghar	Approved 24.07.12	June-24	207.490	131.250	0.000	0.000	131.250	76.240	76.240	0.000	76.240	0.000	63	100




**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5242	WSDBE-PP-14-0100		Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area Kotri. District Jamshoro (Revised on 29.05.23)	Jamshoro	Approved 06.04.15 (U/R)	June-24	1747.469	1324.040	0.000	0.000	1324.040	423.429	423.429	0.000	423.429	0.000	76	100
5243	WSDBE-PP-20-0155		Construction of Pre-stressed bridge Karachi 262.50 (80 m) on Sukhan Nadi near Haji Sheedi Goth to Pir Sarhandi Goth road (Revised on)	Karachi	Approved 22.04.21	June-24	127.165	0.000	88.780	0.000	88.780	38.385	38.385	0.000	38.385	0.000	70	100
5244	WSDBE-PP-22-1833		Construction of Bridge upon Ghotki Feeder Canal RD No. 136-137 (210 FT)	Ghotki	Approved 02.03.23	June-26	122.273	0.000	2.687	0.000	2.687	119.586	58.450	0.000	58.450	0.000	2	50
TOTAL BRIDGES (ON-GOING)							2204.397	1455.290	91.467	0.000	1546.757	657.640	596.504	0.000	596.504	0.000		
<u>FOREIGN AIDED PROJECTS (ONGOING)</u>																		
5245	WSDFA-FP-22-4201		Sindh Flood Emergency Reconstruction Project (Emergency Flood Assistance Project EFAP - Sindh Works & Services Department Component)(Total Rs. 48,400.0 million (90.9% ADB loan Rs. 43,974.900 million. 9.1% GOS Share Rs. 4245.103	Sindh	Approved 06.12.22	June-26	4425.103	0.000	0.000	0.000	0.000	4425.103	1200.000	0.000	1200.000	20300.000	0	27
Total Foreign Aided Project (On-Going)							4425.103	0.000	0.000	0.000	0.000	4425.103	1200.000	0.000	1200.000	20300.000		
<u>BUILDINGS (ON-GOING)</u>																		
5246	WSDBD-PP-12-0062		Construction of 28 Nos.Suit at Sindh House Islamabad. (Revised on 30.11.2022)	Islamabad	Approved 03.05.13	June-25	817.084	52.185	301.130	0.000	353.315	463.769	263.736	0.000	263.736	0.000	43	76
5247	WSDBD-PP-16-0174		Construction of Chief Engineer Building Office / Residence Sukkur (Revised on 13.03.23)	Sukkur	Approved 13.02.17	June-24	84.209	56.031	0.000	0.000	56.031	28.178	28.178	0.000	28.178	0.000	67	100

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-22	Revised Allocation 2022-23		Estimated Expenditure upto June-2023	Throw-forward as on 01.07.23	ALLOCATION 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'23	June'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5248	WSDBD-PP-05-0003		Construction of Residential Accommodation for Officers of Works & Services Department at Hyderabad.	Hyderabad	Approved 07.12.05 (U/R)	June-24	111.964	116.964	0.000	0.000	116.964	-5.000	0.001	0.000	0.001	0.000	104	104
5249	WSDBR-PP-22-1824		Repair & Renovation of Residential Colony and Office Building of Camp Office, Sindh Coal Authority at Mithi Tharparkar.	Tharparkar	Approved 19.11.15	June-24	335.996	177.364	40.000	0.000	217.364	118.632	118.632	0.000	118.632	0.000	65	100
5250	WSDBR-PP-22-1825		Establishment of Public School & Darul Sakoon at Prem Nagar Islamkot.	Tharparkar	Approved 21.03.22	June-24	1500.000	184.292	721.501	0.000	905.793	594.207	594.207	0.000	594.207	0.000	60	100
Total Buildings (On-Going)							2849.253	586.836	1062.631	0.000	1649.467	1199.786	1004.754	0.000	1004.754	0.000		
A)	GENERAL (ON-GOING)						565.411	147.500	80.000	0.000	227.500	337.911	337.911	0.000	337.911	0.000		
B)	GENERAL (NEW)						500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000		
C)	IMPROVEMENT (ON-GOING)						89342.914	15739.830	24628.587	0.000	40368.416	48974.498	34579.910	0.000	34579.910	0.000		
D)	IMPROVEMENT (NEW)						49482.822	0.000	0.000	0.000	0.000	49482.822	10230.888	0.000	10230.888	0.000		
E)	CONSTRUCTION (ON-GOING)						91257.602	18988.020	14431.639	0.000	33419.659	57837.943	36518.099	0.000	36518.099	0.000		
F)	CONSTRUCTION (NEW)						20596.155	0.000	0.000	0.000	0.000	20596.155	4907.434	0.000	4907.434	0.000		
G)	BRIDGES (ON-GOING)						2204.397	1455.290	91.467	0.000	1546.757	657.640	596.504	0.000	596.504	0.000		
H)	FOREIGN AIDED PROJECT (ON-GOING)						4425.103	0.000	0.000	0.000	0.000	4425.103	1200.000	0.000	1200.000	20300.000		
I)	BUILDINGS (ON-GOING)						2849.253	586.836	1062.631	0.000	1649.467	1199.786	1004.754	0.000	1004.754	0.000		
TOTAL (WORKS & SERVICES)							261223.657	36917.475	40294.324	0.000	77211.799	184011.858	89500.500	0.000	89500.500	20300.000		

SECTOR-WISE STANDARD CODE USED FOR UNIQUE IDENTIFICATION (UID) MECHANISM

S.#.	Departments	Sector/Dept ID	Sectors	Sub Sector ID	Sub Sectors
1	Agriculture, Supply & Prices	AGR	Agriculture, Supply & Prices	AR	Agriculture Research
				AK	Agriculture Marketing
				MW	Weights & Measures
				AE	Agriculture Extension
				CC	Cotton Commissionerate Sindh
				SS	Sindh Seed Corporation
				TR	Agriculture Training & Research
				AS	Agriculture Supply & Prices
				AM	Agriculture Mechanization
				WM	Agriculture Water Management
2	Auqaf, Zakat, Ushr & Religious Affairs	AZU	Auqaf, Zakat, Ushr & Religious Affairs	AQ	Auqaf
3	Board of Revenue	BOR	Board of Revenue	BD	Buildings
				IT	I.T.
4	Cooperative	COD	Cooperative	CD	Cooperative
5	Culture, Tourism, Antiquities & Archives	CTA	Culture, Tourism, Antiquities & Archives	CT	Culture
				TS	Tourism

				AN	Antiquities
				AC	Archives
6	Education	SED	School Education & Literacy	EE	Elementary Education
				SE	Secondary Education
		CED	College Education	SF	Sindh Education Foundation
				TE	Teacher Education
		EED	Empowerment of Person with Disabilities	MI	Miscellaneous Education
		SED	STEVTA	CO	Colleges
UED	Universities & Boards	CA	Cadet Colleges		
				PD	Empowerment of Person with Disabilities
				SA	STEVTA
				UB	Universities & Boards
7	Energy	END	Energy	EN	Energy
8	Environment, Climate Change & Coastal Development	ECD	Environment, Climate Change & Coastal Development	EV	Environment
				CC	Climate Change
				CD	Coastal Development
9	Excise & Taxation	ETD	Excise & Taxation	BD	Buildings
				IT	I.T.
10	Finance	FND	Finance	BD	Buildings
				EP	EPR
				IT	I.T.
11	Food	FOD	Food	FS	Food Security
12	Forest & Wildlife	FWD	Forest & Wildlife	FT	Forest
				WL	Wildlife
13	Governor Secretariat	GVS	Governor Secretariat	BD	Buildings
14	Health	HLD	Health	TH	Teaching Hospitals
				OH	Other Hospitals
				ME	Medical Education

14				PT	PHC Admn/Training
				PP	Preventive Programs
				FA	Foreign Aided Projects
15	Home	HMD	Home	PL	Police
				PN	Prisons
				IT	Information Technology
16	Human Rights	HRD	Human Rights	HR	Human Rights
17	Human Settlement, Spatial Development & Social Housing	HSD	Human Settlement, Spatial Development & Social Housing	HS	Human Settlement, Spatial Development & Social Housing
18	Industries & Commerce	ICD	Industries & Commerce	SC	Sindh Small Industries Corporation
				SL	S.I.T.E Limited
				PS	Printing & Stationery
19	Information	IFD	Information	IF	Information
20	Information, Science & Technology	IST	Information, Science & Technology	ST	Science & Technology
21	Investment	IVD	Investment	IN	Investment
22	Irrigation	IRD	Irrigation	SI	Survey & Investigation
				DT	Drainage Reclamation & Tubewells
				OC	Open Canals
				SD	Small Dams Projects
23	Labour & Human Resources	LHD	Labour & Human Resources	LH	Labour & Human Resources
24	Law, P.A & Prosecution	LPD	Law, P.A & Prosecution	JD	Judicial
				PC	Prosecution
				BG	Board of Governor for Law College
25	Lining of Main Canals	IRD	Irrigation	LM	Lining of Main Canals
26	Livestock & Fisheries	LFD	Livestock & Fisheries	LS	Livestock
				FR	Fisheries

27	Local Government & HTP	LGD	Local Government & HTP	WS	Water Supply & Sanitation
				BD	Buildings
				RS	Roads
				HE	Health
				OT	Other
				I.T	I.T Scheme
				HP	Hyderabad Package
				CP	Community Support Schemes
				CS	Community Services
				SM	Sindh Solid Waste Management
				HT	Housing & Town Planning
28	Matching Allocation	LGD	Local Government & HTP	PH	Physical Planning & Housing
		IRD	Irrigation	WD	Water & Drainage
		AGR	Agriculture, Supply & Prices	AE	Agriculture Extension
		ICD	Industries & Commerce	IN	Industries & Commerce
29	Mega Schemes for Karachi City	LGD	Local Government & HTP	MS	Mega Schemes for Karachi
30	Mines & Mineral Development	MMD	Mines & Mineral Development	MM	Mines & Mineral Development
31	Minorities Affairs	MAD	Minorities Affairs	MT	Minorities Affairs
32	New Development Initiatives	NDI	New Development Initiatives	ND	
33	Planning & Development	PND	Planning & Development	NS	Statistical & Economic Research
				BS	Bureau of Statistics
				MC	Monitoring & Evaluation Cell
				PR	Poverty Reduction
				NU	Nutrition

				WS	Water Supply & Sanitation
34	Population Welfare	PWD	Population Welfare	PW	Population Welfare
35	Provincial Assembly	PRA	Provincial Assembly	BD	Buildings
36	Provincial Ombudsman	PRO	Provincial Ombudsman	PO	Provincial Ombudsman
37	Public Health Engineering & Rural Development	PHE	Public Health Engineering	WS	Water Supply
				DR	Drainage
				SB	Sindh Based
				PO	Phased Out Schemes
		RDD	Rural Development	CO	Communication
				WS	Water Supply & Sanitation
				HC	Housing and Community Amenities
38	Rehabilitation	RHD	Rehabilitation	RH	Rehabilitation
39	Services, General Administration & Coordination	SGA	Services, General Administration & Coordination	BD	Buildings
				FH	Flood Housing
				IT	I.T.
40	Public Service Commission	PSC	Sindh Public Service	SP	
41	Sindh Revenue Board	SRB	Sindh Revenue Board	SR	Sindh Revenue Board
42	Social Protection and Poverty Reduction	CMS	Chief Ministers Secretariat	SP	Social Protection
43	Social Welfare	SWD	Social Welfare	SW	Social Welfare
44	Sports & Youth Affairs	SYA	Sports & Youth Affairs	SO	Sports
				YA	Youth Affairs
45	Thar Coal Infrastructure	END	Energy	TC	Thar Coal Infrastructure Development

46	Transport and Mass Transit	TRD	Transport and Mass Transit	TM	Transport and Mass Transit
47	Training Management & Research	TMR	Training	TR	--
48	Women Development	WDD	Women Development	WD	Women Development
49	Works & Services	WSD	Works & Services	GN	General
				IM	Improvement
				CN	Construction
				MI	Missing / Incomplete Schemes
				BE	Bridges
				FA	Foreign Aided Projects
				MS	Missing Schemes
BD	Buildings				